



ADJUSTED GROSS APPROPRIATIONS

FY 2017-18

<u>DEPARTMENT/BUDGET AREA</u>	<u>FY 2016-17 YEAR-TO-DATE</u>	<u>REVISED EXEC RECOMMEND</u>	<u>HOUSE PASSED</u>	<u>SENATE PASSED</u>	<u>ENROLLED</u>	<u>VETOES</u>	<u>ENACTED</u>
Agriculture and Rural Development	95,583,700	104,618,500	105,718,500	109,434,300	114,388,300	(250,000)	114,138,300
Attorney General	75,653,100	71,153,500	71,153,500	149,429,900	71,283,500	0	71,283,500
Capital Outlay	2,600	700	0	0	0	0	0
Civil Rights	15,954,900	15,803,000	15,803,000	15,953,000	15,953,000	0	15,953,000
Community Colleges	395,925,600	398,167,600	395,142,600	401,326,500	399,326,500	0	399,326,500
Corrections	2,013,479,000	2,014,419,200	2,007,919,200	1,974,419,200	2,001,919,200	0	2,001,919,200
Education (Department)	346,501,400	349,309,500	347,392,700	353,009,500	351,181,200	0	351,181,200
Environmental Quality	611,110,700	507,741,500	500,399,800	486,902,700	506,167,200	(500,000)	505,667,200
Executive Office	5,636,300	6,848,500	6,848,500	6,848,500	6,848,500	0	6,848,500
Health and Human Services	24,966,040,700	25,523,773,600	25,158,106,100	25,387,560,600	25,433,990,700	(2,747,000)	25,431,243,700
Higher Education	1,587,640,400	1,637,224,400	1,621,124,400	1,630,224,400	1,629,224,400	0	1,629,224,400
Insurance and Financial Services	65,549,600	66,033,800	66,033,800	66,033,800	66,033,800	0	66,033,800
Judiciary	297,184,000	297,886,700	297,823,100	297,886,700	298,492,400	0	298,492,400
Legislative Auditor General	18,093,300	18,577,000	18,577,000	18,577,000	18,577,000	0	18,577,000
Legislature	148,903,600	154,974,800	153,574,800	155,274,800	155,274,800	0	155,274,800
Licensing and Regulatory Affairs	382,678,300	393,741,200	392,629,900	385,261,800	386,836,900	0	386,836,900
Military and Veterans Affairs	178,218,200	179,902,600	178,902,600	179,902,600	179,402,600	0	179,402,600
Natural Resources	419,992,200	416,142,100	401,078,800	411,987,500	410,237,500	(1,502,400)	408,735,100
School Aid	14,053,904,600	14,302,088,800	14,309,450,700	14,287,705,500	14,580,173,900	(1,310,000)	14,578,863,900
State	230,315,600	229,358,500	228,654,100	228,302,400	229,358,500	0	229,358,500
State Police	642,028,000	667,367,300	666,367,500	661,017,500	668,542,300	0	668,542,300
Talent and Economic Devel. (MSF)	1,156,450,300	1,143,324,800	1,102,237,200	1,152,448,500	1,179,421,800	0	1,179,421,800
Tech., Mgmt. and Budget: Operations	450,132,000	445,013,600	408,780,400	367,475,600	452,013,600	0	452,013,600
Tech., Mgmt. and Budget: SBA Rent	246,570,600	246,570,600	246,570,600	246,570,600	246,570,600	0	246,570,600
Transportation	4,116,050,200	4,343,403,700	4,343,403,700	4,343,403,700	4,343,403,700	0	4,343,403,700
Treasury: Operations	525,060,900	500,216,100	496,216,100	499,963,500	499,816,100	0	499,816,100
Treasury: Debt Service	137,037,000	107,580,000	107,580,000	107,580,000	107,580,000	0	107,580,000
Treasury: Revenue Sharing	1,228,982,700	1,245,292,200	1,257,692,200	1,249,959,700	1,278,215,000	0	1,278,215,000
TOTALS	\$54,410,679,500	\$55,386,533,800	\$54,905,180,800	\$55,174,459,800	\$55,630,233,000	(\$6,309,400)	\$55,623,923,600

Note: FY 2016-17 figures include supplemental appropriations contained in FY 2017-18 budget acts.