



## GF/GP APPROPRIATIONS

FY 2016-17

DEPARTMENT/BUDGET AREA	FY 2015-16 YEAR-TO-DATE	REVISED EXEC RECOMMEND	HOUSE PASSED	SENATE PASSED	ENROLLED	VETOES	ENACTED
Agriculture and Rural Development	43,073,600	48,036,900	47,488,000	49,536,900	49,926,900	0	49,926,900
Attorney General	37,013,400	39,140,500	39,140,600	41,040,500	42,840,500	0	42,840,500
Capital Outlay	502,000	0	0	0	0	0	0
Civil Rights	12,949,700	13,021,300	13,394,700	13,519,700	13,021,300	0	13,021,300
Community Colleges	131,110,800	138,610,800	141,701,500	138,610,800	135,510,800	0	135,510,800
Corrections	1,917,348,400	1,979,457,900	1,979,457,900	1,969,457,900	1,951,957,900	0	1,951,957,900
Education (Department)	78,883,700	76,381,200	76,321,800	80,381,300	76,181,200	0	76,181,200
Environmental Quality	80,764,200	47,686,400	56,186,400	47,686,400	47,736,400	0	47,736,400
Executive Office	5,531,100	5,636,300	5,636,300	5,636,300	5,636,300	0	5,636,300
Health and Human Services	4,241,979,700	4,355,003,000	4,312,425,900	4,350,767,400	4,374,548,300	0	4,374,548,300
Higher Education	1,232,418,500	1,262,418,500	1,250,047,300	1,262,418,500	1,243,904,500	0	1,243,904,500
Insurance and Financial Services	1,925,100	150,000	200,000	150,000	150,000	0	150,000
Judiciary	184,109,200	190,057,400	190,057,400	188,334,800	189,157,400	0	189,157,400
Legislative Auditor General	15,460,100	15,923,900	16,387,700	15,923,900	16,123,900	0	16,123,900
Legislature	139,072,300	136,577,800	137,352,800	138,077,800	137,227,800	0	137,227,800
Licensing and Regulatory Affairs	42,951,500	42,791,100	42,313,200	45,813,200	43,721,100	0	43,721,100
Military and Veterans Affairs	60,612,300	57,143,600	51,543,800	57,643,600	55,243,600	0	55,243,600
Natural Resources	42,847,800	39,560,000	38,560,000	39,810,000	39,910,000	0	39,910,000
School Aid	55,100,000	230,000,000	221,000,100	226,000,000	218,900,000	0	218,900,000
State	25,961,500	27,109,600	22,109,600	27,109,600	22,109,600	0	22,109,600
State Police	393,584,400	411,912,800	407,158,000	415,743,200	402,662,800	0	402,662,800
Talent and Economic Devel. (MSF)	198,457,000	170,088,900	150,089,000	169,275,100	179,388,900	0	179,388,900
Tech., Mgmt. and Budget: Operations	227,897,600	258,348,000	229,639,400	253,897,600	238,948,000	0	238,948,000
Tech., Mgmt. and Budget: SBA Rent	254,570,600	246,570,600	246,570,600	246,570,600	246,570,600	0	246,570,600
Transportation	400,000,000	10,400,000	0	10,400,000	8,500,000	0	8,500,000
Treasury: Operations	169,060,300	97,908,800	97,093,500	98,408,900	98,408,800	0	98,408,800
Treasury: Debt Service	156,449,000	137,037,000	137,037,000	137,037,000	137,037,000	0	137,037,000
Treasury: Revenue Sharing	0	0	0	246,400	0	0	0
<b>TOTALS</b>	<b>\$10,149,633,800</b>	<b>\$10,036,972,300</b>	<b>\$9,908,912,500</b>	<b>\$10,029,497,400</b>	<b>\$9,975,323,600</b>	<b>\$0</b>	<b>\$9,975,323,600</b>

Note: FY 2015-16 figures include supplemental appropriations contained in FY 2016-17 budget acts.