



GF/GP APPROPRIATIONS

FY 2017-18

DEPARTMENT/BUDGET AREA	FY 2016-17 YEAR-TO-DATE	REVISED EXEC RECOMMEND	HOUSE PASSED	SENATE PASSED	ENROLLED	VETOES	ENACTED
Agriculture and Rural Development	49,926,900	56,582,000	57,682,000	61,397,900	66,251,800	(250,000)	66,001,800
Attorney General	42,840,500	40,298,600	40,298,600	40,248,600	40,248,600	0	40,248,600
Capital Outlay	2,600	700	0	0	0	0	0
Civil Rights	13,021,300	12,856,600	12,856,600	13,006,600	13,006,600	0	13,006,600
Community Colleges	135,510,800	3,025,000	0	6,183,900	1,025,000	0	1,025,000
Corrections	1,962,707,900	1,964,133,600	1,954,133,600	1,924,133,600	1,946,633,600	0	1,946,633,600
Education (Department)	78,281,200	81,035,700	79,118,900	81,035,700	80,677,400	0	80,677,400
Environmental Quality	49,273,400	51,318,300	43,976,600	46,502,400	47,744,000	(500,000)	47,244,000
Executive Office	5,636,300	6,848,500	6,848,500	6,848,500	6,848,500	0	6,848,500
Health and Human Services	4,342,888,900	4,461,735,400	4,343,714,300	4,351,065,600	4,367,381,900	(1,897,000)	4,365,484,900
Higher Education	1,243,904,500	1,289,954,500	1,273,854,500	1,282,954,500	1,279,254,500	0	1,279,254,500
Insurance and Financial Services	150,000	150,000	150,000	150,000	150,000	0	150,000
Judiciary	189,657,400	191,968,700	191,905,100	191,968,700	192,574,400	0	192,574,400
Legislative Auditor General	16,123,900	16,607,600	16,607,600	16,607,600	16,607,600	0	16,607,600
Legislature	144,227,800	150,297,100	148,897,100	150,597,100	150,597,100	0	150,597,100
Licensing and Regulatory Affairs	48,721,100	43,016,600	44,016,600	43,016,600	44,416,600	0	44,416,600
Military and Veterans Affairs	59,043,600	63,067,500	62,067,500	63,067,500	62,567,500	0	62,567,500
Natural Resources	47,260,000	64,047,300	48,984,000	45,197,300	58,447,300	(1,502,400)	56,944,900
School Aid	179,040,000	215,000,000	215,000,000	195,000,000	215,000,000	(1,310,000)	213,690,000
State	22,109,600	22,139,000	21,229,000	21,082,900	19,139,000	0	19,139,000
State Police	409,312,800	442,267,800	437,268,000	435,918,000	439,442,800	0	439,442,800
Talent and Economic Devel. (MSF)	189,844,900	193,502,400	127,608,100	197,126,100	205,099,400	0	205,099,400
Tech., Mgmt. and Budget: Operations	326,013,000	326,184,600	289,951,400	248,646,600	333,184,600	0	333,184,600
Tech., Mgmt. and Budget: SBA Rent	246,570,600	246,570,600	246,570,600	246,570,600	246,570,600	0	246,570,600
Transportation	9,750,000	0	0	0	0	0	0
Treasury: Operations	106,458,800	98,768,500	94,768,500	93,672,100	98,368,500	0	98,368,500
Treasury: Debt Service	137,037,000	107,580,000	107,580,000	107,580,000	107,580,000	0	107,580,000
Treasury: Revenue Sharing	0	0	12,400,000	4,667,500	8,379,100	0	8,379,100
TOTALS	\$10,055,314,800	\$10,148,956,600	\$9,877,487,100	\$9,874,245,900	\$10,047,196,400	(\$5,459,400)	\$10,041,737,000

Note: FY 2016-17 figures include supplemental appropriations contained in FY 2017-18 budget acts.