



FY 2014-15 YEAR TO DATE

<u>DEPARTMENT/BUDGET AREA</u>	<u>GROSS</u>	<u>IDGs</u>	<u>ADJUSTED GROSS</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>PRIVATE</u>	<u>STATE RESTRICTED</u>	<u>GF/GP</u>
Agriculture and Rural Development	84,052,200	318,100	83,734,100	10,176,200	0	98,300	28,143,400	45,316,200
Attorney General	93,822,300	27,783,800	66,038,500	9,857,200	0	0	17,914,200	38,267,100
Capital Outlay	24,729,500	0	24,729,500	0	0	0	24,729,500	0
Civil Rights	16,644,200	288,900	16,355,300	2,736,500	0	18,700	151,900	13,448,200
Community Colleges	364,724,900	0	364,724,900	0	0	0	364,724,900	0
Community Health	19,275,049,900	9,425,900	19,265,624,000	13,658,678,200	227,120,400	128,192,200	2,149,954,500	3,101,678,700
Corrections	2,023,221,700	225,000	2,022,996,700	5,581,000	8,547,700	0	48,769,600	1,960,098,400
Education (Department)	288,155,200	0	288,155,200	201,279,200	5,633,700	2,293,300	7,972,600	70,976,400
Environmental Quality	519,191,800	9,530,500	509,661,300	149,749,600	0	546,900	321,888,900	37,475,900
Executive Office	5,916,100	0	5,916,100	0	0	0	0	5,916,100
Higher Education	1,517,496,300	0	1,517,496,300	98,026,400	0	0	206,567,900	1,212,902,000
Human Services (Department)	5,712,048,600	21,545,900	5,690,502,700	4,529,682,500	41,348,900	22,892,300	113,948,100	982,630,900
Insurance and Financial Services	65,189,700	707,600	64,482,100	2,000,000	0	0	62,427,100	55,000
Judiciary	287,767,600	2,364,400	285,403,200	6,437,400	7,241,100	944,800	84,252,500	186,527,400
Legislative Auditor General	22,158,800	5,220,700	16,938,100	0	0	0	2,000,800	14,937,300
Legislature	131,980,500	0	131,980,500	0	0	400,000	4,109,800	127,470,700
Licensing and Regulatory Affairs	552,745,200	14,509,800	538,235,400	210,624,800	656,500	311,800	286,821,000	39,821,300
Military and Veterans Affairs	177,049,000	100,000	176,949,000	96,894,900	1,500,000	1,740,000	24,359,600	52,454,500
Natural Resources	394,155,400	1,355,100	392,800,300	71,104,500	0	10,286,300	263,818,000	47,591,500
School Aid	13,673,960,100	0	13,673,960,100	1,808,162,700	0	0	11,832,097,400	33,700,000
State	227,924,900	20,000,000	207,924,900	3,050,000	0	100	187,135,800	17,739,000
State Police	673,576,200	26,233,200	647,343,000	114,443,700	4,861,700	77,200	129,395,500	398,564,900
Tech., Mgmt. and Budget: Operations	1,125,039,300	708,693,600	416,345,700	7,974,100	4,053,700	190,400	118,899,600	285,227,900
Tech., Mgmt. and Budget: SBA Rent	236,770,600	0	236,770,600	0	0	0	0	236,770,600
Transportation	3,725,062,600	3,786,900	3,721,275,700	1,223,599,500	50,177,100	7,866,000	2,154,985,200	284,647,900
Treasury: Operations	554,336,400	9,409,100	544,927,300	39,705,400	1,982,500	23,100	381,548,000	121,668,300
Treasury: Michigan Strategic Fund	1,002,779,900	0	1,002,779,900	627,370,300	4,433,500	5,654,900	142,678,700	222,642,500
Treasury: Debt Service	152,395,000	0	152,395,000	0	0	0	0	152,395,000
Treasury: Revenue Sharing	1,226,312,400	0	1,226,312,400	0	0	0	1,226,312,400	0
TOTALS	54,154,256,300	861,498,500	53,292,757,800	22,877,134,100	357,556,800	181,536,300	20,185,606,900	9,690,923,700