



FY 2016-17 YEAR TO DATE

<u>DEPARTMENT/BUDGET AREA</u>	<u>GROSS</u>	<u>IDGs</u>	<u>ADJUSTED GROSS</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>PRIVATE</u>	<u>STATE RESTRICTED</u>	<u>GF/GP</u>
Agriculture and Rural Development	96,606,900	323,200	96,283,700	11,171,200	0	130,700	35,054,900	49,926,900
Attorney General	105,362,100	29,709,000	75,653,100	10,153,700	530,000	0	22,128,900	42,840,500
Capital Outlay	2,600	0	2,600	0	0	0	0	2,600
Civil Rights	16,248,500	293,600	15,954,900	2,763,000	0	18,700	151,900	13,021,300
Community Colleges	395,925,600	0	395,925,600	0	0	0	260,414,800	135,510,800
Corrections	2,022,079,000	0	2,022,079,000	5,523,700	8,692,800	0	45,154,600	1,962,707,900
Education (Department)	346,801,400	0	346,801,400	252,548,100	5,557,200	2,034,200	8,380,700	78,281,200
Environmental Quality	620,336,400	9,225,700	611,110,700	239,022,800	0	555,300	322,259,200	49,273,400
Executive Office	5,636,300	0	5,636,300	0	0	0	0	5,636,300
Health and Human Services	25,027,051,700	13,513,700	25,013,538,000	18,120,323,300	126,536,200	154,522,700	2,269,266,900	4,342,888,900
Higher Education	1,587,640,400	0	1,587,640,400	106,526,400	0	0	237,209,500	1,243,904,500
Insurance and Financial Services	66,257,200	707,600	65,549,600	2,000,000	0	0	63,399,600	150,000
Judiciary	298,768,600	1,584,600	297,184,000	6,433,500	7,349,300	957,800	92,786,000	189,657,400
Legislative Auditor General	23,651,900	5,558,600	18,093,300	0	0	0	1,969,400	16,123,900
Legislature	148,903,600	0	148,903,600	0	0	400,000	4,275,800	144,227,800
Licensing & Regulatory Affairs	436,970,400	54,016,100	382,954,300	65,852,500	251,600	111,800	268,017,300	48,721,100
Military and Veterans Affairs	188,753,800	101,800	188,652,000	102,208,600	1,891,200	742,800	24,765,800	59,043,600
Natural Resources	421,368,100	1,375,900	419,992,200	77,073,400	0	7,446,400	288,212,400	47,260,000
School Aid	14,053,904,600	0	14,053,904,600	1,730,732,700	0	0	12,144,131,900	179,040,000
State	250,615,600	20,000,000	230,615,600	1,460,000	0	100	207,045,900	22,109,600
State Police	671,412,600	26,580,400	644,832,200	94,569,200	5,828,500	78,100	135,043,600	409,312,800
Talent and Economic Devel. (MSF)	1,156,450,300	0	1,156,450,300	768,144,800	500,000	5,619,000	192,341,600	189,844,900
Tech., Mgmt. and Budget: Operations	1,144,186,100	694,054,100	450,132,000	4,958,200	2,320,000	0	116,840,800	326,013,000
Tech., Mgmt. and Budget: SBA Rent	246,570,600	0	246,570,600	0	0	0	0	246,570,600
Transportation	4,120,063,600	4,013,400	4,116,050,200	1,314,744,000	50,418,500	1,410,000	2,739,727,700	9,750,000
Treasury: Operations	549,250,500	12,562,300	536,688,200	39,920,800	11,251,000	26,700	375,329,500	110,160,200
Treasury: Debt Service	137,037,000	0	137,037,000	0	0	0	0	137,037,000
Treasury: Revenue Sharing	1,228,982,700	0	1,228,982,700	0	0	0	1,228,982,700	0
TOTALS	55,366,838,100	873,620,000	54,493,218,100	22,956,129,900	221,126,300	174,054,300	21,082,891,400	10,059,016,200