



FY 2017-18 YEAR TO DATE

<u>DEPARTMENT/BUDGET AREA</u>	<u>GROSS</u>	<u>IDGs</u>	<u>ADJUSTED GROSS</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>PRIVATE</u>	<u>STATE RESTRICTED</u>	<u>GF/GP</u>
Agriculture and Rural Development	115,078,600	310,300	114,768,300	11,753,900	0	101,600	36,661,000	66,251,800
Attorney General	102,798,800	29,915,300	72,883,500	9,518,000	0	0	22,116,900	41,248,600
Capital Outlay	800	0	800	0	0	0	0	800
Civil Rights	16,249,600	296,600	15,953,000	2,775,800	0	18,700	151,900	13,006,600
Community Colleges	399,326,500	0	399,326,500	0	0	0	398,301,500	1,025,000
Corrections	2,001,919,200	0	2,001,919,200	5,293,800	8,842,400	0	41,149,400	1,946,633,600
Education (Department)	352,181,200	0	352,181,200	254,084,700	5,817,200	2,034,300	8,567,600	81,677,400
Environmental Quality	551,505,200	3,100,500	548,404,700	170,042,600	0	555,300	314,725,300	63,081,500
Executive Office	6,848,500	0	6,848,500	0	0	0	0	6,848,500
Health and Human Services	25,510,667,400	13,640,900	25,497,026,500	18,408,024,300	116,545,300	149,875,700	2,442,049,800	4,380,531,400
Higher Education	1,629,224,400	0	1,629,224,400	111,526,400	0	0	238,443,500	1,279,254,500
Insurance and Financial Services	66,741,400	707,600	66,033,800	2,014,700	0	0	63,869,100	150,000
Judiciary	300,043,000	1,550,600	298,492,400	6,464,100	5,955,300	969,600	92,529,000	192,574,400
Legislative Auditor General	24,286,200	5,709,200	18,577,000	0	0	0	1,969,400	16,607,600
Legislature	155,274,800	0	155,274,800	0	0	400,000	4,277,700	150,597,100
Licensing & Regulatory Affairs	434,672,000	47,835,100	386,836,900	65,020,900	250,000	111,800	277,037,600	44,416,600
Military and Veterans Affairs	179,504,400	101,800	179,402,600	92,334,100	1,528,400	640,000	22,332,600	62,567,500
Natural Resources	414,292,200	232,200	414,060,000	70,095,700	0	7,446,000	278,547,200	57,971,100
School Aid	14,584,313,900	0	14,584,313,900	1,726,943,500	0	0	12,642,370,400	215,000,000
State	258,358,500	20,000,000	238,358,500	5,460,000	0	50,100	208,709,400	24,139,000
State Police	715,396,300	26,221,600	689,174,700	94,719,400	5,835,200	178,100	146,440,300	442,001,700
Talent and Economic Devel. (MSF)	1,179,421,800	0	1,179,421,800	762,144,800	500,000	5,620,900	206,056,700	205,099,400
Tech., Mgmt. and Budget: Operations	1,166,072,600	713,959,000	452,113,600	4,985,300	2,316,700	127,700	111,399,300	333,284,600
Tech., Mgmt. and Budget: SBA Rent	246,570,600	0	246,570,600	0	0	0	0	246,570,600
Transportation	4,524,443,000	4,039,300	4,520,403,700	1,340,301,200	50,532,000	100,000	2,954,470,500	175,000,000
Treasury: Operations	522,929,900	12,613,700	510,316,200	27,022,600	14,516,000	27,500	370,381,600	98,368,500
Treasury: Debt Service	107,580,000	0	107,580,000	0	0	0	0	107,580,000
Treasury: Revenue Sharing	1,278,215,000	0	1,278,215,000	0	0	0	1,269,835,900	8,379,100
TOTALS	56,843,915,800	880,233,700	55,963,682,100	23,170,525,800	212,638,500	168,257,300	22,152,393,600	10,259,866,900