



FY 2017-18 YEAR TO DATE

<u>DEPARTMENT/BUDGET AREA</u>	<u>GROSS</u>	<u>IDGs</u>	<u>ADJUSTED GROSS</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>PRIVATE</u>	<u>STATE RESTRICTED</u>	<u>GF/GP</u>
Agriculture and Rural Development	115,328,600	310,300	115,018,300	11,753,900	0	101,600	36,661,000	66,501,800
Attorney General	103,925,000	29,915,300	74,009,700	9,559,200	85,000	0	22,116,900	42,248,600
Capital Outlay	1,600	0	1,600	0	0	0	0	1,600
Civil Rights	16,249,600	296,600	15,953,000	2,775,800	0	18,700	151,900	13,006,600
Community Colleges	399,326,500	0	399,326,500	0	0	0	398,301,500	1,025,000
Corrections	2,003,669,200	0	2,003,669,200	5,293,800	8,842,400	0	41,149,400	1,948,383,600
Education (Department)	366,785,100	0	366,785,100	268,688,600	5,817,200	2,034,300	8,567,600	81,677,400
Environmental Quality	571,575,200	3,100,500	568,474,700	170,042,600	0	555,300	316,725,300	81,151,500
Executive Office	6,848,500	0	6,848,500	0	0	0	0	6,848,500
Health and Human Services	24,892,907,500	13,640,900	24,879,266,600	17,747,762,800	119,857,200	149,195,700	2,511,344,700	4,351,106,200
Higher Education	1,629,224,400	0	1,629,224,400	111,526,400	0	0	238,443,500	1,279,254,500
Insurance and Financial Services	66,741,400	707,600	66,033,800	2,014,700	0	0	63,869,100	150,000
Judiciary	300,043,000	1,550,600	298,492,400	6,464,100	5,955,300	969,600	92,529,000	192,574,400
Legislative Auditor General	24,286,200	5,709,200	18,577,000	0	0	0	1,969,400	16,607,600
Legislature	155,274,800	0	155,274,800	0	0	400,000	4,277,700	150,597,100
Licensing & Regulatory Affairs	435,272,000	47,835,100	387,436,900	65,020,900	250,000	111,800	277,637,600	44,416,600
Military and Veterans Affairs	192,144,400	101,800	192,042,600	100,934,100	1,761,700	640,000	22,372,600	66,334,200
Natural Resources	422,742,200	232,200	422,510,000	70,095,700	0	7,446,000	280,447,200	64,521,100
School Aid	14,682,670,800	0	14,682,670,800	1,726,943,500	0	0	12,877,227,300	78,500,000
State	273,950,900	20,000,000	253,950,900	18,167,000	0	50,100	211,459,400	24,274,400
State Police	748,396,300	28,171,600	720,224,700	94,919,400	5,835,200	178,100	147,290,300	472,001,700
Talent and Economic Devel. (MSF)	1,202,577,900	0	1,202,577,900	762,144,800	500,000	5,620,900	206,056,700	228,255,500
Tech., Mgmt. and Budget: Operations	1,182,242,600	713,959,000	468,283,600	4,985,300	2,316,700	127,700	111,819,300	349,034,600
Tech., Mgmt. and Budget: SBA Rent	252,018,800	0	252,018,800	0	0	0	0	252,018,800
Transportation	4,559,088,000	4,039,300	4,555,048,700	1,344,601,200	50,532,000	445,000	2,954,470,500	205,000,000
Treasury: Operations	525,628,400	12,613,700	513,014,700	27,022,600	14,516,000	27,500	371,481,600	99,967,000
Treasury: Debt Service	107,580,000	0	107,580,000	0	0	0	0	107,580,000
Treasury: Revenue Sharing	1,278,215,000	0	1,278,215,000	0	0	0	1,269,835,900	8,379,100
TOTALS	56,514,713,900	882,183,700	55,632,530,200	22,550,716,400	216,268,700	167,922,300	22,466,205,400	10,231,417,400