



FY 2018-19 YEAR TO DATE

<u>DEPARTMENT/BUDGET AREA</u>	<u>GROSS</u>	<u>IDGs</u>	<u>ADJUSTED GROSS</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>PRIVATE</u>	<u>STATE RESTRICTED</u>	<u>GF/GP</u>
Agriculture and Rural Development	107,948,100	313,900	107,634,200	11,775,200	0	101,800	37,172,000	58,585,200
Attorney General	103,648,900	30,386,400	73,262,500	9,628,500	0	0	22,427,200	41,206,800
Capital Outlay	0	0	0	0	0	0	0	0
Civil Rights	16,201,100	299,100	15,902,000	2,802,700	0	18,700	58,500	13,022,100
Community Colleges	408,215,500	0	408,215,500	0	0	0	408,215,500	0
Corrections	2,017,056,200	0	2,017,056,200	5,315,200	8,960,100	0	40,939,600	1,961,841,300
Education (Department)	400,815,000	0	400,815,000	298,074,500	5,852,800	2,035,800	8,668,200	86,183,700
Environmental Quality	447,502,600	3,143,700	444,358,900	160,225,400	0	1,061,700	209,325,300	73,746,500
Executive Office	6,980,100	0	6,980,100	0	0	0	0	6,980,100
Health and Human Services	24,880,165,600	13,813,700	24,866,351,900	17,635,395,600	121,612,600	150,409,900	2,498,846,500	4,460,087,300
Higher Education	1,669,732,600	0	1,669,732,600	123,526,400	0	0	500,188,300	1,046,017,900
Insurance and Financial Services	67,971,900	713,800	67,258,100	2,017,300	0	0	64,690,800	550,000
Judiciary	304,079,100	1,551,300	302,527,800	5,987,400	6,499,800	981,600	92,979,500	196,079,500
Legislative Auditor General	24,938,000	5,823,400	19,114,600	0	0	0	2,008,800	17,105,800
Legislature	158,112,500	0	158,112,500	0	0	400,000	4,394,300	153,318,200
Licensing & Regulatory Affairs	517,762,200	48,414,300	469,347,900	65,744,400	100,000	111,800	276,471,400	126,920,300
Military and Veterans Affairs	192,564,300	101,800	192,462,500	98,170,200	1,545,400	630,000	23,279,500	68,837,400
Natural Resources	438,442,800	232,200	438,210,600	81,731,600	0	7,431,400	299,965,800	49,081,800
School Aid	14,765,468,800	0	14,765,468,800	1,724,743,500	0	0	12,980,725,300	60,000,000
State	246,662,800	20,000,000	226,662,800	1,460,000	0	50,100	206,686,400	18,466,300
State Police	716,459,500	24,748,300	691,711,200	78,297,900	5,146,800	115,000	149,103,700	459,047,800
Talent and Economic Devel. (MSF)	1,115,295,600	0	1,115,295,600	762,645,800	500,000	5,621,700	205,432,300	141,095,800
Tech., Mgmt. and Budget: Operations	1,100,538,000	751,777,000	348,761,000	5,033,700	2,341,600	129,400	114,037,400	227,218,900
Tech., Mgmt. and Budget: SBA Rent	246,570,600	0	246,570,600	0	0	0	0	246,570,600
Transportation	4,843,089,900	4,092,500	4,838,997,400	1,318,271,700	50,532,000	900,000	3,169,293,700	300,000,000
Treasury: Operations	562,928,500	12,780,300	550,148,200	27,128,000	13,135,700	27,500	407,475,700	102,381,300
Treasury: Debt Service	107,080,000	0	107,080,000	0	0	0	0	107,080,000
Treasury: Revenue Sharing	1,314,405,300	0	1,314,405,300	0	0	0	1,314,405,300	0
TOTALS	56,780,635,500	918,191,700	55,862,443,800	22,417,975,000	216,226,800	170,026,400	23,036,791,000	10,021,424,600