



FY 2018-19 YEAR TO DATE

<u>DEPARTMENT/BUDGET AREA</u>	<u>GROSS</u>	<u>IDGs</u>	<u>ADJUSTED GROSS</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>PRIVATE</u>	<u>STATE RESTRICTED</u>	<u>GF/GP</u>
Agriculture and Rural Development	107,948,100	313,900	107,634,200	11,775,200	0	101,800	37,172,000	58,585,200
Attorney General	103,648,900	30,386,400	73,262,500	9,628,500	0	0	22,427,200	41,206,800
Capital Outlay	0	0	0	0	0	0	0	0
Civil Rights	16,201,100	299,100	15,902,000	2,802,700	0	18,700	58,500	13,022,100
Community Colleges	408,215,500	0	408,215,500	0	0	0	408,215,500	0
Corrections	2,017,056,200	0	2,017,056,200	5,315,200	8,960,100	0	40,939,600	1,961,841,300
Education (Department)	400,815,000	0	400,815,000	298,074,500	5,852,800	2,035,800	8,668,200	86,183,700
Environmental Quality	447,502,600	3,143,700	444,358,900	160,225,400	0	1,061,700	209,325,300	73,746,500
Executive Office	6,980,100	0	6,980,100	0	0	0	0	6,980,100
Health and Human Services	24,880,165,600	13,813,700	24,866,351,900	17,635,395,600	121,612,600	150,409,900	2,498,846,500	4,460,087,300
Higher Education	1,669,732,600	0	1,669,732,600	123,526,400	0	0	500,188,300	1,046,017,900
Insurance and Financial Services	67,971,900	713,800	67,258,100	2,017,300	0	0	64,690,800	550,000
Judiciary	304,079,100	1,551,300	302,527,800	5,987,400	6,499,800	981,600	92,979,500	196,079,500
Legislative Auditor General	24,938,000	5,823,400	19,114,600	0	0	0	2,008,800	17,105,800
Legislature	158,112,500	0	158,112,500	0	0	400,000	4,394,300	153,318,200
Licensing and Regulatory Affairs	517,762,200	48,414,300	469,347,900	65,744,400	100,000	111,800	276,471,400	126,920,300
Military and Veterans Affairs	192,564,300	101,800	192,462,500	98,170,200	1,545,400	630,000	23,279,500	68,837,400
Natural Resources	438,442,800	232,200	438,210,600	81,731,600	0	7,431,400	299,965,800	49,081,800
School Aid	14,765,468,800	0	14,765,468,800	1,724,743,500	0	0	12,980,725,300	60,000,000
State	246,662,800	20,000,000	226,662,800	1,460,000	0	50,100	206,686,400	18,466,300
State Police	716,459,500	24,748,300	691,711,200	78,297,900	5,146,800	115,000	149,103,700	459,047,800
Talent and Economic Devel. (MSF)	1,115,295,600	0	1,115,295,600	762,645,800	500,000	5,621,700	205,432,300	141,095,800
Tech., Mgmt., and Budget: Operations	1,100,538,000	751,777,000	348,761,000	5,033,700	2,341,600	129,400	114,037,400	227,218,900
Tech., Mgmt., and Budget: SBA Rent	246,570,600	0	246,570,600	0	0	0	0	246,570,600
Transportation	4,843,089,900	4,092,500	4,838,997,400	1,318,271,700	50,532,000	900,000	3,169,293,700	300,000,000
Treasury: Operations	562,928,500	12,780,300	550,148,200	27,128,000	13,135,700	27,500	407,475,700	102,381,300
Treasury: Debt Service	107,080,000	0	107,080,000	0	0	0	0	107,080,000
Treasury: Revenue Sharing	1,314,405,300	0	1,314,405,300	0	0	0	1,314,405,300	0
TOTALS	56,780,635,500	918,191,700	55,862,443,800	22,417,975,000	216,226,800	170,026,400	23,036,791,000	10,021,424,600