

Focused on Success

FY '25



House Corrections Subcommittee

February 15, 2024

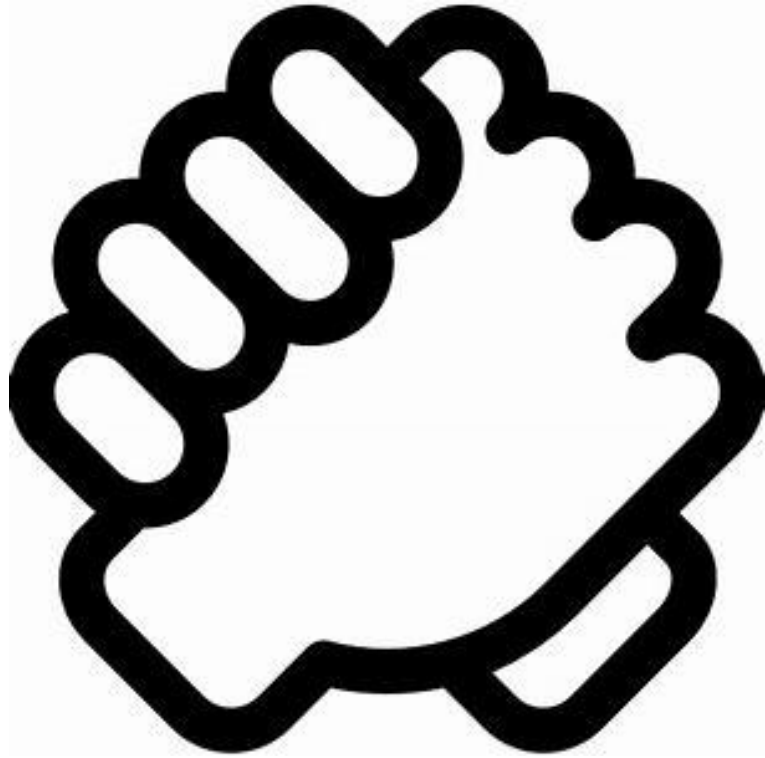
Director Heidi E. Washington



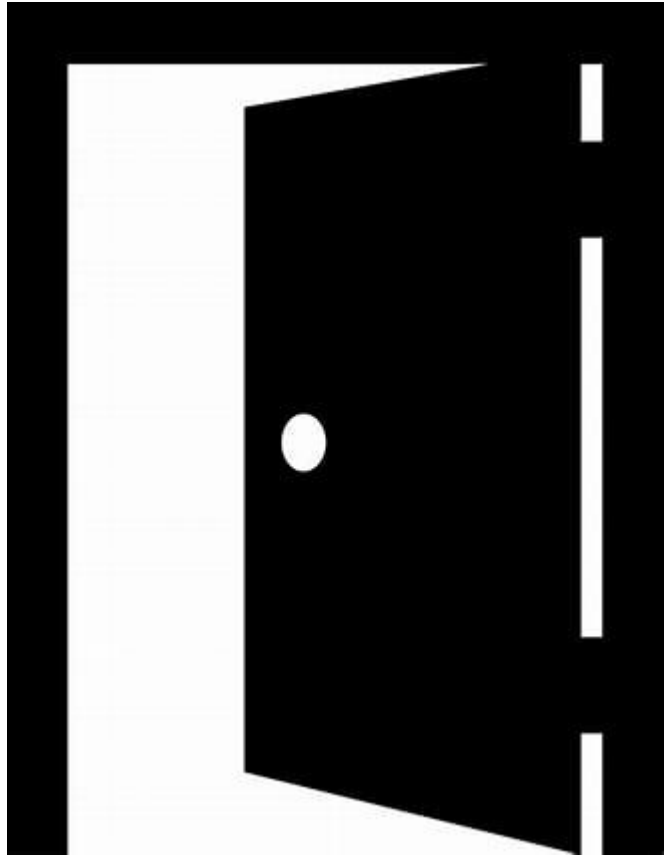
Key Initiative – Thumb Education Center

- The MDOC will retrofit a closed MSI factory at the Thumb Correctional Facility to create a new education building at the site.
- With the addition of this space the facility will be able to achieve the goal of having nearly all prisoners simultaneously enrolled in academic, career and technical education, employment readiness, or college programming.
- This project will be funded with repurposed MDOC funds and a one-time expenditure of the program and special equipment fund balance.

Key Initiative – Peer Reentry



- Peer mentoring, support, and engagement can be key factors in successful reentry outcomes.
- Increasing funding supports for peer service providers throughout the state is an important element in the continued evolution of reentry in Michigan.
- These peer services will be provided in conjunction with the OS structure that supports parolees.
- The MDOC is requesting a fund shift of \$1.5m for this initiative.



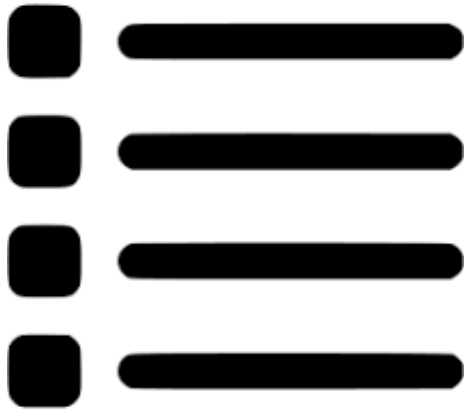
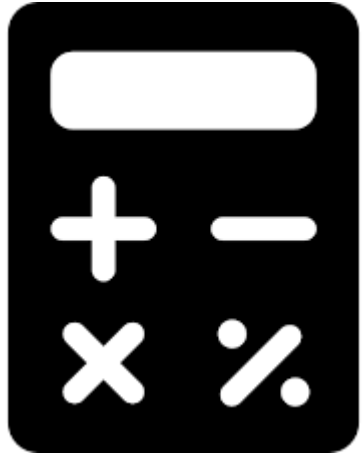
Key Initiative – In-Reach Expansion

- The period immediately before the release from prison can be one of the most important in determining success.
- The MDOC's current In-Reach process does not allow prisoners from all facilities to benefit from this process. Adding 6 additional FTE's will allow the MDOC to adopt a "regional" In-Reach model, with In-Reach staff coverage for every facility.
- The MDOC is requesting 6 FTE's, with funding to be redirected from other OS operations.

Key Investment – Healthcare Services



- The MDOC is requesting \$16.2m in additional funding for our main healthcare contract to reflect the expected cost of care in FY '25.
- The MDOC is requesting \$10.4m in additional funding to pay the cost differential for contracted nurses.



Economics and Boilerplate

- Staff Economics - \$46.9m
- Jackson Water and Sewer - \$232,700
- The current MDOC budget contains roughly 60 sections of boilerplate.
- The MDOC values transparency and welcomes continued discussion with the Legislature about the purpose and content of specific boilerplate requirements.