

MICHIGAN DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Water Infrastructure Funding



Vision

Protect Public Health And The Environment While Reducing Fiscal Burdens On Local Municipalities And Their Rate Payers



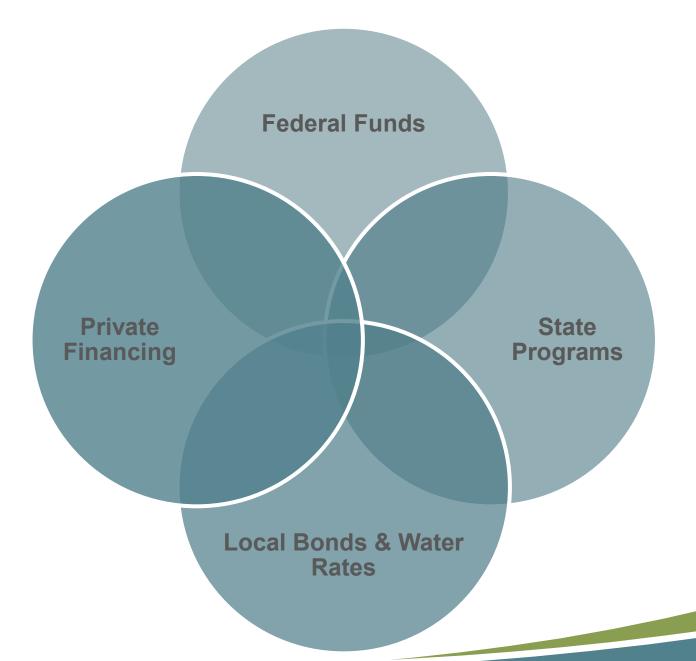




\$800M To \$1.1B Annual Need



Water Infrastructure Financing Options





Two Existing State Revolving Fund (SRF) Programs Administered By EGLE

Drinking Water

- Program Started In 1999
- Michigan Received \$11.3 Million In Federal Funds Last Year
- 20% State Match Required
- Program Can Support Up To \$125 Million Of Projects Annually
- Over \$1.8 Billion In Assistance Provided To Over 425 Projects

Clean Water

- Program Started In 1989
- Michigan Received \$32.3 Million In Federal Funds Last Year
- 20% State Match Required
- Program Can Support Up To \$325 Million Of Projects Annually
- Over \$6.3 Billion In Assistance Provided To Over 700 Projects



SRF Eligible Projects

Drinking Water

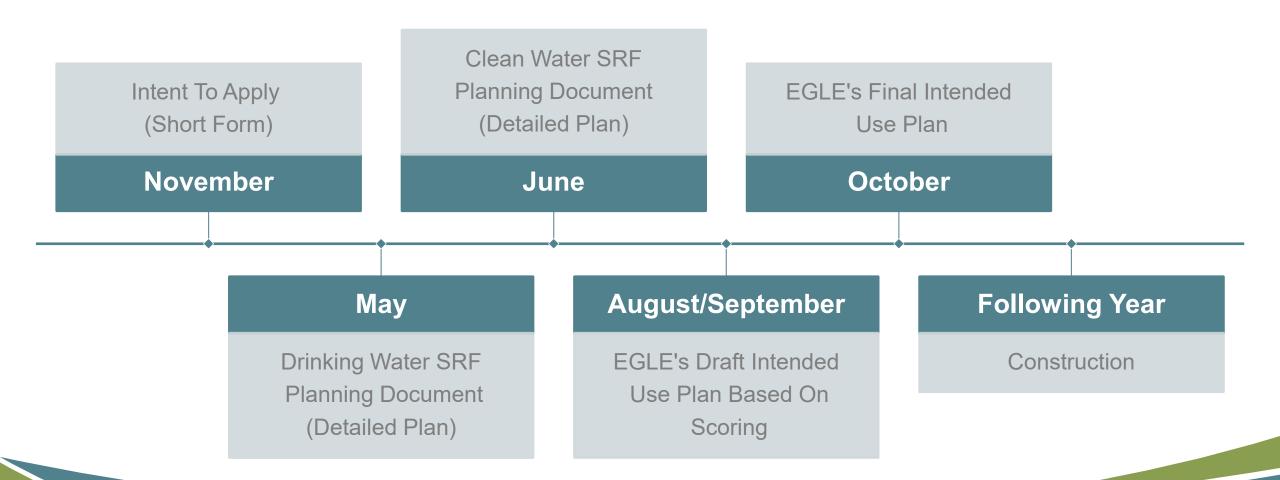
- Intake Structures
- Pumping Stations
- Storage Tanks
- Treatment Plants
- Distribution System Improvements (Pipelines, Etc.)
- Water Services Lines (Lead & Galvanized)
- Municipal Wells

Clean Water

- Wastewater Treatment System
- Collection System
- Removal Of Excessive Inflow/Infiltration
- Major Sewer Rehabilitation
- Pump Station
- Nonpoint Source Projects
- Stormwater Management



SRF Project Selection Process





SRF Programmatic Improvements



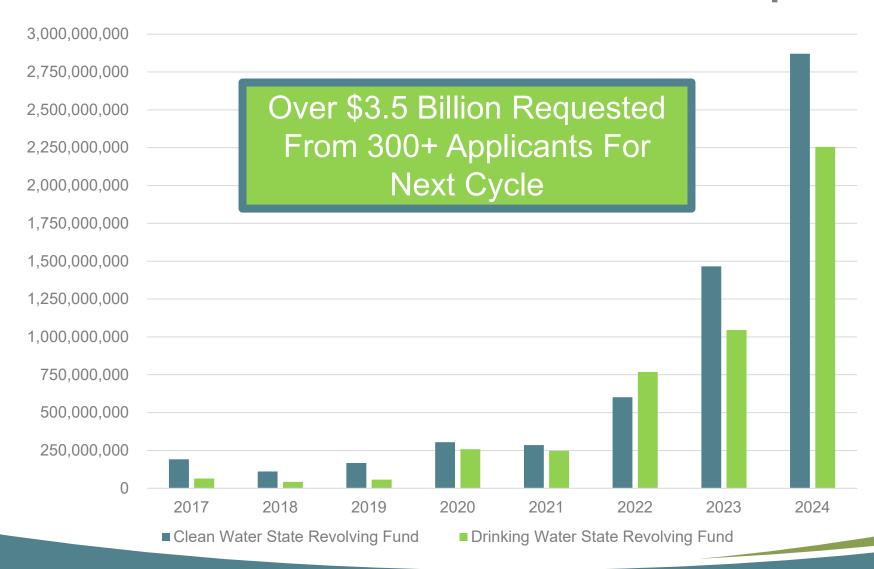
Recent SRF Appropriations

| Program | Ongoing/ One-time | General Fund | Federal | Source of Federal Funding |
|---|----------------------|--------------|-----------------|------------------------------------|
| Annual Capitalization Grant | Ongoing | \$5,000,000 | \$43,521,000 | EPA |
| Bipartisan Infrastructure Law SRF | Ongoing (5 years) | \$30,500,000 | \$249,688,000 | EPA |
| PA 53 Grants | One-time | N/A | \$1,002,650,000 | American Rescue Plan Act (ARPA) |
| PA 119 Grants | One-time | N/A | \$78,800,000 | American Rescue Plan Act (ARPA) |



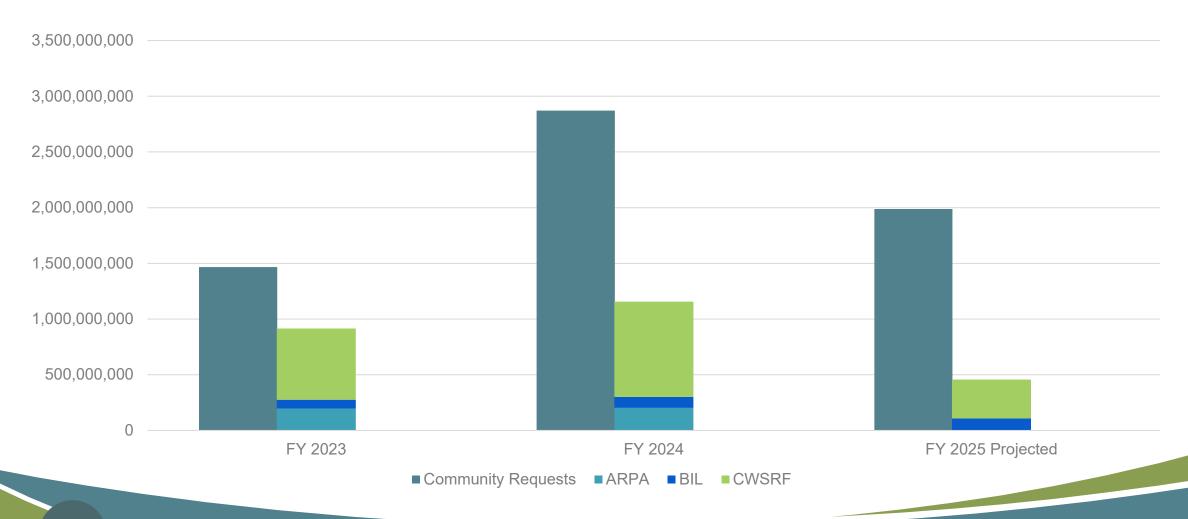


Water Infrastructure Funds Requested



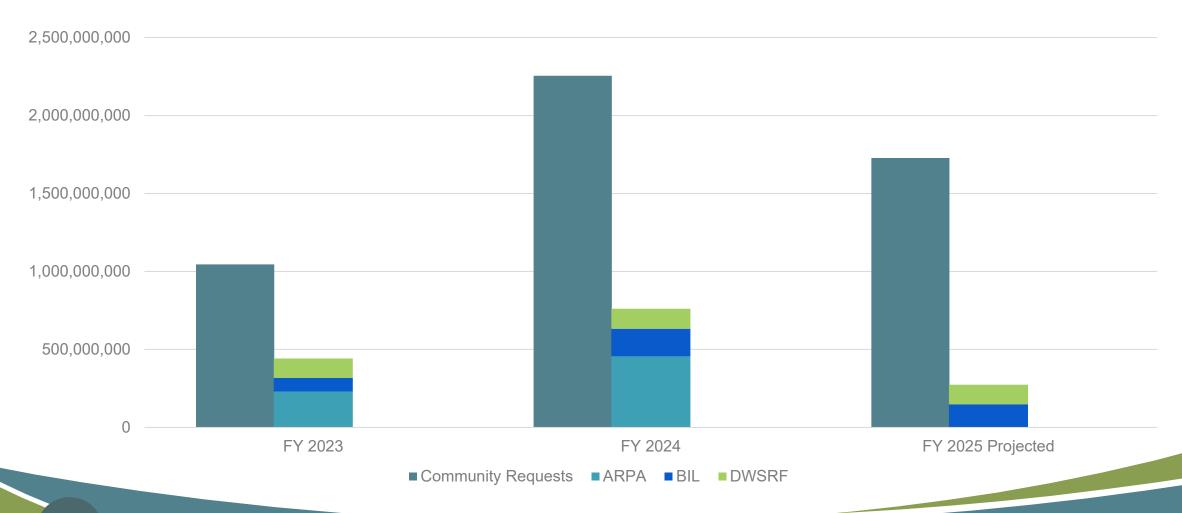


Clean Water Requests & Funding



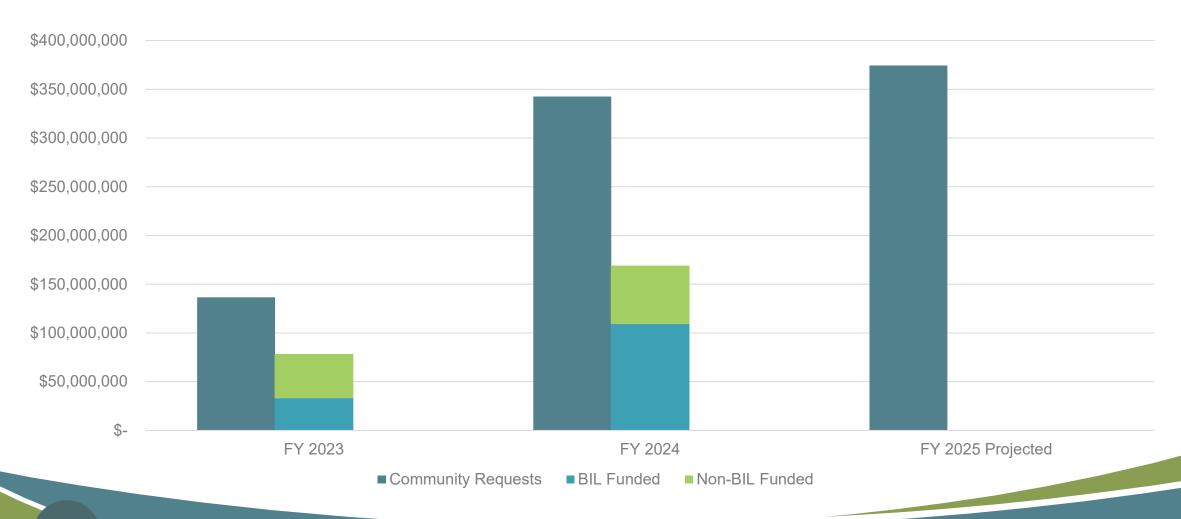


Drinking Water Requests & Funding





Lead Service Line Requests & Funding





FY25 Budget Proposals

- Drinking Water Infrastructure To Leverage Federal Dollars:
 - \$35M One-time
 - \$5M Ongoing
- Bipartisan Infrastructure Law -State Revolving Funds:
 - \$25M Ongoing
- Climate Change Mitigation
 Through Green Infrastructure:
 - \$10M One-Time General Fund
 - \$5.3M Ongoing General Fund



Michigan Department of **Environment, Great Lakes, and Energy**

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