Civil Service Commission

House General Government Subcommittee February 18, 2020



Civil Service Commission Overview

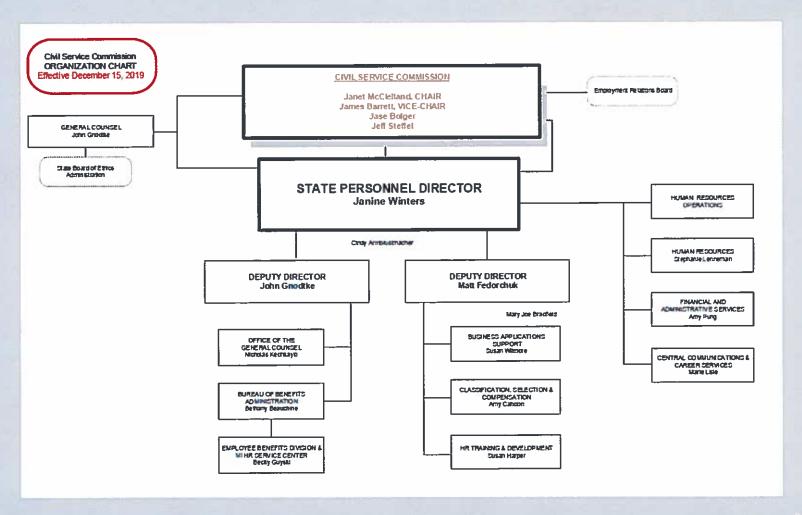
- Four members
- Governor-appointed
- Eight-year staggered terms
- **Unpaid**
- No more than two from one political party
- State Personnel Director and staff
- Article XI, Section 5 of the Michigan Constitution

Constitutional Mandates

(Article XI, Section 5 of the Michigan Constitution of 1963)

- Classify positions
- Fix rates of compensation
- Approve/disapprove personal services disbursements
- Determine candidate qualifications
- Make rules and regulations covering all personnel transactions
- Regulate conditions of employment
- Funding

Civil Service Commission Organizational Chart



Major Areas of Responsibility

- Human Resources Operations
- Classification, Selection, & Compensation
- > Employee Benefits
- MI HR Service Center
- Disability Management
- Business Application Support
- > Personal Services Review
- Human Resource Training & Development

Current Strategic Goals

- Provide ongoing comprehensive HR consulting services and technology to help our customers meet their goals by ensuring the state attracts, hires, and retains a diverse and effective workforce under the regulatory system established by the commission.
- Foster a culture of excellence through workplace learning and performance.
- Continue to develop and use leading-edge technology to facilitate the efficient delivery of excellent HR services covering the entire employee life-cycle. Provide field and central-office staff the training and tools needed to support standardized HR processes.

Fiscal Year 2021 Budget Recommendation

Fiscal Year 2020 Appropriation	\$ 74,170,800
Fiscal Year 2021 Executive Budget Recommendation	75,795,200
Adjustments	
Employee Economics	1,624,400
Appropriated from Interdepartmental Grant Revenues	
State Restricted Funds 1%	39,785,100
State Sponsored Group Insurance	11,042,400
State General Fund/General Purpose	24,967,700
Programs	
Agency Services	18,319,000
Executive Direction	10,492,600
Employee Benefits	7,846,700
Human Resources Operations	35,499,800
Information Technology Services and Projects	3,637,100



Matt Fedorchuk, Deputy Director Amy Pung, Chief Financial Officer February 18, 2020