

FISCAL YEAR 2023-24 HIGHER EDUCATION APPROPRIATIONS REPORT

**A REPORT TO THE
SENATE AND HOUSE APPROPRIATIONS
SUBCOMMITTEES ON HIGHER EDUCATION**

Prepared by:

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February 2024



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ACKNOWLEDGMENTS

Consistent with past practice, this report has been prepared to provide a precise record of how appropriation amounts in the fiscal year (FY) 2023-24 Higher Education budget were calculated. The report includes appropriations made in 2023 PA 103 and 2023 PA 320.

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SUMMARY OF HIGHER EDUCATION APPROPRIATION ISSUES

**HIGHER EDUCATION
PA 103 of 2023 – ARTICLE III**

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/ FUNDING SOURCE	FY 2022-23 YEAR-TO- DATE*	FY 2023-24 GOV.'S REC.	FY 2023-24 SENATE	FY 2023-24 HOUSE	FY 2023-24 APPROPS.	CHANGES FROM FY 2022-23 YEAR-TO-DATE	
						AMOUNT	PERCENT
FTE Positions	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GROSS	\$2,219,135,700	\$2,189,681,200	\$2,332,091,200	\$2,198,080,400	\$2,291,048,800	\$71,913,100	3.2%
Less:							
Interdepartmental Grants Received	0	0	0	0	0	0	0.0
ADJUSTED GROSS.....	2,219,135,700	2,189,681,200	2,332,091,200	2,198,080,400	2,291,048,800	71,913,100	3.2
Less:							
Federal Funds.....	131,026,400	128,526,400	128,526,400	148,526,400	131,026,400	0	0.0
Local and Private Funds	0	0	0	0	0	0	0.0
TOTAL STATE SPENDING	2,088,109,300	2,061,154,800	2,203,564,800	2,049,554,000	2,160,022,400	71,913,100	3.4
Less:							
Other State Restricted Funds	547,888,300	352,268,300	352,268,300	352,268,300	482,268,300	(65,620,000)	(12.0)
GENERAL FUND/GENERAL PURPOSE ..	1,540,221,000	1,708,886,500	1,851,296,500	1,697,285,700	1,677,754,100	137,533,100	8.9
PAYMENTS TO LOCALS	0	0	0	0	0	0	0.0

*The FY 2022-23 year-to-date figure includes a \$200.0 million one-time Michigan Public School Employees Retirement System (MPERS) liability paydown for the seven universities that participate in MPERS and a \$2.5 million federal increase for the Tuition Incentive Program that were included as a supplemental in 2023 PA 103. Estimated university savings as a result of the MPERS payment is provided in [Table 13](#).

A. OVERVIEW

In FY 2011-12, the Higher Education budget was merged into the compiled State School Aid Act (as Article III of that act), rather than being enacted as a standard one-year budget bill. The FY 2023-24 budget continues the practice of including the Higher Education budget in the School Aid Act. The House and Senate used separate vehicle bills to develop the FY 2023-24 budget. The House version of the budget was contained in House Bill 4304. The Senate version of the budget was contained in Senate Bill 200. The enacted version of both the Higher Education and Community Colleges budgets were contained in Senate Bill 173.

Senate Bill 173 also contained a FY 2022-23 supplemental appropriation that included a one-time Michigan Public School Employees Retirement System (MPERS) unfunded actuarial accrued liability (UAAL) payment of \$200.0 million School Aid Fund (SAF) and an increase of \$2.5 million federal Temporary Assistance for Needy Families (TANF) for the Tuition Incentive Program (TIP).

Senate Bill 174 was used as a FY 2023-24 supplemental bill that amended the Infrastructure, Technology, Equipment, Maintenance, and Safety (ITEMS) certification process and Michigan Achievement Scholarship Program eligibility.

B. UNIVERSITY OPERATIONS: OPERATIONS FUNDING

Operations funding for Michigan's 15 public universities typically includes three components: base funding, the operations increase, and North American Indian Tuition Waiver (ITW) funding. Base funding is the university's operations appropriation from the prior fiscal year without ITW funding. Increased operations funding is added to the base funding level and has been distributed in an across-the-board method in recent years. Further detail about ITW funding can be found in the next section.

The FY 2023-24 budget provided an overall ongoing operations increase of 6.4%. This increase was determined between two distribution methods: an ongoing increase of 5.0% for universities distributed across the board, and an additional amount for universities that received less than \$4,500 per fiscal-year-equated student (FYES) in FY 2022-23. The FYES payment was based on the amount necessary to increase each university's ongoing operations amount to \$4,500 per FYES over two years. Three universities received additional FYES funding: Grand Valley State University, Oakland University, and the University of Michigan-Dearborn.

The FY 2023-24 budget formally repealed the university performance funding formula.¹ The performance formula was used between FY 2012-13 and FY 2019-20 to allocate year-over-year funding increases to universities based on performance metrics. The performance funding increases would typically be rolled into each university's base amount for the subsequent year.

Operations Funding Requirements

In order to qualify for the funding increase, a university must meet four policy requirements under Section 241c of the budget:

¹ More detailed information on the performance funding formula is located in the FY 2022-23 Joint Appropriations Report: https://www.house.mi.gov/hfa/PDF/HigherEducation/HigherEd_Approps_Report_fy2022-23.pdf

- Comply with tuition restraint requirements, which includes limiting the increase in resident undergraduate tuition and fees for FY 2023-24 to no more than 4.5% or \$676, whichever is greater.
- Certify that the university participates in reverse transfer agreements with at least three Michigan community colleges. A reverse transfer agreement allows a student who transfers from a community college to a four-year university and subsequently completes sufficient credits to receive an associate's degree to be awarded that degree by the community college.
- Certify that credits earned outside of the university will count regardless of whether credits were earned using dual enrollment, the location of the course, whether the course was online or in-person, or whether the credits were used toward high school graduation requirements.
- Actively participate in, and submit timely updates to, the Michigan Transfer Network, an online service for students that provides course transfer equivalencies across all public colleges and universities and most independent colleges and universities in the state.

Universities must certify that they have complied with these requirements by the last business day of August of each year. Any funds forfeited due to noncompliance are reallocated to compliant universities in proportion to their funding increase amounts for that year.

In addition, monthly operations payments are/will be withheld from universities that do not submit annual Higher Education Institutional Data Inventory (HEIDI) data; certify compliance with various Title IX, campus security, and sexual assault reporting requirements; and post various institutional reports to a public website and provide them to the House and Senate Higher Education appropriation subcommittees and the fiscal agencies.

C. NORTH AMERICAN INDIAN TUITION WAIVERS

In FY 1996-97, funding totaling \$2.4 million was added to university base appropriations for costs incurred by the universities under 1976 PA 174, the waiver of tuition for North American Indians act. Additional funding of \$1.4 million was allocated for this purpose in FY 2007-08, along with an additional \$500,000 that was incorporated into the base funding in FY 2015-16. In FY 2017-18 and FY 2018-19, a separate \$300,000 General Fund/General Purpose (GF/GP) appropriation was included to partially offset the continuing shortfall in state funding for Indian Tuition Waivers (ITWs), but this appropriation was never incorporated into the base funding. For FY 2019-20, an additional \$6.9 million was appropriated to address the entire program funding shortfall for each university. Indian Tuition Waiver program shortfall appropriations were combined with appropriations assumed to be in the base funding and listed explicitly in each university's operations line-item appropriation. Currently, Indian Tuition Waiver payments are adjusted to match the most recent reported waiver cost for each university, as reported to the Michigan Department of Civil Rights. For FY 2023-24, total program funding is \$12.2 million.

Table 9 lists, for each university, the FY 2022-23 ITW appropriation, FY 2021-22 ITW reported costs (the most recent reported costs at the time of the budget's creation), adjustments made for FY 2023-24 to align ITW payments with ITW costs, pass-through payments to the tribal institutions, and the FY 2023-24 ITW appropriation to each university.

Additionally, the FY 2023-24 budget increases the ITW pass-through payment to Saginaw Chippewa Tribal College through Central Michigan University from \$31,000 to \$63,200 and increases the ITW pass-through payment to Keweenaw Bay Ojibwa Community College through Northern Michigan University from \$87,800 to \$90,200. These payments are outlined in sections 269 and 270c of the State School Aid Act.

D. MICHIGAN PUBLIC SCHOOL EMPLOYEES RETIREMENT SYSTEM (MPSERS)

Since FY 2012-13, the Higher Education budget has provided support for the seven universities (Central, Eastern, Ferris, Lake Superior, Michigan Tech, Northern, and Western) with employees remaining in MPSERS.² Since FY 2015-16, the funding allocation has been based on a rate cap on the employer's share of unfunded actuarial accrued liability (UAAL) costs. The Michigan Public School Employees Retirement Act was amended by 2016 PA 136 to establish the 25.73% cap on employer (university) contributions for MPSERS UAAL payments.

The FY 2021-22 budget contained an additional \$384.7 million (\$300.0 million SAF, 84.7 million GF/GP) to reduce the outstanding MPSERS obligations owed by the seven participating universities. A FY 2022-23 supplemental contained in 2023 PA 103 made an additional \$200.0 million SAF payment to further reduce the outstanding MPSERS obligations. The FY 2023-24 budget does not contain a MPSERS UAAL state share payment due to the payments made in FY 2021-22.

E. MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS INITIATIVE

There were no policy changes for the six King-Chavez-Parks (KCP) programs for FY 2023-24. Table 10 provides an overview of funding for the \$4.9 million initiative. Table 11 lists the dollar amounts allocated from each university's appropriation for the College Day, Future Faculty, and Visiting Professors programs. Amounts for those programs have been adjusted based on operations increases to university operations appropriations.

F. MSU AGBIORESEARCH AND EXTENSION

The AgBioResearch and Extension programs operated by Michigan State University provide services throughout the state. The FY 2023-24 budget increases the appropriation amounts for these programs by 5.0%, representing an increase of \$1.8 million (to a total of \$38.5 million) for AgBioResearch and an increase for MSU Extension of \$1.6 million (to a total of \$33.2 million).

² Employees hired at those universities since 1996 are not included in MPSERS. Employees at the eight other public universities were never included in MPSERS.

G. STATE COMPETITIVE SCHOLARSHIPS

Public Act 208 of 1964 created the State Competitive Scholarship program, which provides grants to students who score well on the Scholastic Aptitude Test (SAT) and have demonstrated financial need. The initial FY 2023-24 appropriation for the program is \$26.9 million. Boilerplate language specifies that the award amount is set at \$1,500 for FY 2023-24. Legislative intent language was added restricting scholarship eligibility for students enrolling in college after September 30, 2023, as those students may be eligible for the Michigan Achievement Scholarship. However, until 1964 PA 208 is amended with the same restriction, students will continue to be eligible for the scholarship.

State Competitive Scholarships are funded by \$23.9 million federal TANF and \$2.9 million GF/GP.

H. TUITION GRANTS

Public Act 313 of 1966 created the Tuition Grant program, which provides grants to students with demonstrated financial need enrolled at Michigan independent colleges and universities. The FY 2023-24 budget set the program's funding at \$42.0 million.

Total awards at any institution continue to be capped at \$5.0 million. No institution reached that cap in FY 2021-22 (the most recent data available), although Baker College and Davenport University have done so in previous years. Boilerplate language specifies that the award amount is set at \$3,000. The Tuition Grant program is funded by \$30.1 million federal TANF and \$11.9 million GF/GP.

I. TUITION INCENTIVE PROGRAM

The Tuition Incentive Program (TIP) offers two years of associate's degree tuition (Phase I) and up to \$2,000 at a four-year institution (Phase II) for Medicaid-eligible middle school and high school students who go on to graduate from high school. FY 2022-23 supplemental appropriations contained in the FY 2023-24 budget bill added \$2.5 million to increase program funding to \$73.8 million, funded entirely with federal TANF.

A number of boilerplate changes were made between FY 2020-21 and FY 2022-23 that generally make the program easier to qualify for and extend the window during which a student may use TIP benefits. These include removing the application process and providing that benefits expire 10 years after initial enrollment rather than six years after high school graduation.

J. MICHIGAN ACHIEVEMENT SCHOLARSHIP

Public Act 212 of 2022 established the Michigan Achievement Scholarship (MAS), which beginning in the fall of 2023 provides scholarship grant awards to Michigan residents in the graduating high school classes of 2023 and after. The program provides a grant award for payment of tuition and fees for up to five years for students at public and private not-for-profit colleges and universities, and up to three years for students at community and tribal colleges. To qualify, a student must be a Michigan resident for at least a year, must be a full-time student, must apply for all other available gift aid, and must have an expected family contribution of \$25,000 or less, as determined by the student's Free Application for Federal Student Aid (FAFSA).

Grant awards under the MAS are split between what is commonly referred-to as "first dollar" and "last dollar" awards. A first-dollar award is made to a student *before* other grant aid is applied. A last-dollar award is made *after* other grant aid is applied. Because MAS awards may only be applied to tuition and fees, students who receive grants awards from other scholarship programs (such as Pell grants) may not receive the full amount of the last-dollar portion if their other financial aid, in combination with the first-dollar portion of the MAS, exceeds their total tuition and fees.

Maximum annual grant awards for the MAS are as follows:

- For students at four-year public universities, a maximum of \$5,500 (\$2,500 first-dollar and \$3,000 last-dollar).
- For students at four-year private non-for-profit colleges and universities, a maximum of \$4,000 (\$1,000 first-dollar and \$3,000 last-dollar).
- For students at community and tribal colleges, a maximum of \$2,750 (\$1,750 first-dollar and \$1,000 last-dollar).

A student at a four-year public university, community college or tribal college who receives a MAS award is not eligible to receive an award under the Michigan Competitive Scholarship program.

A FY 2023-24 supplemental (2023 PA 320) amended some of the scholarship requirements to address revisions made to FAFSA. A student will need a Student Aid Index of \$30,000 or less (the measure that replaces the expected family contribution) to qualify for the scholarship for the 2024-25 academic year. Students who qualified under the previous expected family contribution level of \$25,000 or less during the 2023-24 academic year remain eligible for the scholarship. Finally, the Department of Treasury is directed to calculate or issue guidance for a revised Student Aid Index level for students with additional siblings attending a postsecondary institution.

K. CHILDREN OF VETERANS TUITION AND OFFICER'S SURVIVOR TUITION GRANT PROGRAMS

Total funding for FY 2023-24 for both the Children of Veterans Tuition Grant program established by 2005 PA 248 and the Police Officer's and Fire Fighter's Survivor Tuition Grant program created under 1996 PA 195 remains unchanged at \$1.4 million, funded entirely from the state general fund.

L. PROJECT GEAR-UP

Project GEAR-UP is a federally funded grant program intended to increase the number of low-income students who are prepared to enter and succeed in postsecondary education. The project provides financial aid awards for up to four years for students who graduated from Title I high schools and who participated in GEAR-UP programs beginning in middle school. For FY 2023-24, total funding for the program remains unchanged at \$3.2 million of federal funding.

M. MPSERS NORMAL COST OFFSET

The FY 2023-24 Higher Education budget included a \$9.1 million School Aid Fund appropriation to reimburse universities for the normal cost increase to lower the assumed rate of return for MPSERS from 6.8% to 6.0%. This is a \$4.5 million increase from the previous fiscal year.

N. STATE AND REGIONAL PROGRAMS

Funding for Midwestern Higher Education Compact dues (\$116,800 GF/GP) and Higher Education database maintenance costs (\$200,000 GF/GP) remain unchanged from the previous fiscal year.

O. INFRASTRUCTURE, TECHNOLOGY, EQUIPMENT, MAINTENANCE, AND SAFETY

The FY 2023-24 budget appropriates \$79.0 million GF/GP for infrastructure, technology, equipment, maintenance, and safety (ITEMS), which allows universities to repair, improve, or maintain existing buildings, facilities, equipment, and technological and physical infrastructure; address debt; or fund school safety measures. A university is eligible to receive ITEMS funding if it has not received a capital outlay project planning or construction authorization between January 1, 2023 and March 1, 2024.³ Allocations will be determined based on calculated FY 2021-22 fiscal year equated student (FYES) enrollment.

At the time of the publication of this document, seven universities (Eastern, Grand Valley, Northern, Oakland, Saginaw Valley, University of Michigan-Dearborn, and Wayne State) have received a capital outlay planning authorization, leaving them ineligible to receive ITEMS funding. Additionally, 2023 PA 320 placed conditions on ITEMS funding for the University of Michigan-Ann Arbor requiring that at least \$5.0 million must be spent on costs related to a semiconductor research alliance.

³ The original time frame established by 2023 PA 103 was January 1, 2023 to December 15, 2023. 2023 PA 320 amended the timeframe.

P. VARIOUS ONE-TIME PROGRAM APPROPRIATIONS

Additional one-time appropriations were made in the FY 2023-24 budget. Michigan Technological University received \$870,000 GF/GP for the creation of a bachelor of science in nursing program to offset the loss of a four-year nursing program in the western Upper Peninsula with the closure of Finlandia University. \$3.0 million GF/GP is appropriated for the Michigan Geological Survey to develop and construct a new facility at Western Michigan University. \$5.0 million GF/GP will be distributed between the universities for critical incident mapping, based on a proportional share of FY 2023-24 operations funding. Finally, Michigan State University will receive \$30.0 million School Aid Fund for the Engineering and Digital Innovation Center.

Q. APPROPRIATION ADJUSTMENT DETAIL

This section of this report details appropriation adjustments for each university and other appropriation items.

R. BOILERPLATE REPORTING REQUIREMENTS

The final section of this report provides a detailed list of reports required from public universities and other entities under the FY 2023-24 Higher Education budget article of the State School Aid Act.

Table 1: FY 2023-24 HIGHER EDUCATION APPROPRIATIONS

University	FY 2022-23 Year-To-Date	Governor's Recommendation			Senate			House			Initial Appropriations		
		FY 2023-24 Gov. Rec.	Dollar Change	Percent Change	FY 2023-24 Senate	Dollar Change	Percent Change	FY 2023-24 House	Dollar Change	Percent Change	FY 2023-24 Initial	Dollar Change	Percent Change
Central	\$91,145,100	\$94,551,300	\$3,406,200	3.7%	\$107,307,500	\$16,162,400	17.7%	\$95,413,800	\$4,268,700	4.7%	\$95,413,800	\$4,268,700	4.7%
Eastern	79,152,400	82,356,800	3,204,400	4.0	93,550,200	14,397,800	18.2	83,144,800	3,992,400	5.0	83,144,700	3,992,300	5.0
Ferris	56,952,900	59,085,200	2,132,300	3.7	67,010,300	10,057,400	17.7	59,646,500	2,693,600	4.7	59,646,500	2,693,600	4.7
Grand Valley	81,253,800	88,607,800	7,354,000	9.1	101,425,200	20,171,400	24.8	97,365,000	16,111,200	19.8	97,365,000	16,111,200	19.8
Lake Superior	14,361,900	15,054,500	692,600	4.8	16,603,900	2,242,000	15.6	15,425,600	1,063,700	7.4	15,190,300	828,400	5.8
Michigan State	303,727,700	315,692,400	11,964,700	3.9	349,643,300	45,915,600	15.1	318,709,200	14,981,500	4.9	318,709,200	14,981,500	4.9
Michigan Tech	51,951,000	54,014,600	2,063,600	4.0	60,510,400	8,559,400	16.5	54,525,600	2,574,600	5.0	54,525,700	2,574,700	5.0
Northern	50,751,100	52,911,900	2,160,800	4.3	58,215,900	7,464,800	14.7	53,320,000	2,568,900	5.1	53,320,000	2,568,900	5.1
Oakland	60,761,900	66,008,500	5,246,600	8.6	75,610,000	14,848,100	24.4	72,288,800	11,526,900	19.0	72,288,800	11,526,900	19.0
Saginaw Valley	32,274,600	33,573,700	1,299,100	4.0	38,045,000	5,770,400	17.9	33,894,600	1,620,000	5.0	33,894,500	1,619,900	5.0
UM-Ann Arbor	339,198,000	353,185,200	13,987,200	4.1	390,237,100	51,039,100	15.0	356,568,800	17,370,800	5.1	356,568,800	17,370,800	5.1
UM-Dearborn	28,115,900	29,462,500	1,346,600	4.8	33,623,400	5,507,500	19.6	31,233,500	3,117,600	11.1	31,233,500	3,117,600	11.1
UM-Flint	25,159,200	26,157,000	997,800	4.0	29,888,900	4,729,700	18.8	26,404,700	1,245,500	5.0	26,404,700	1,245,500	5.0
Wayne State	213,639,700	222,221,700	8,582,000	4.0	239,241,100	25,601,400	12.0	224,354,600	10,714,900	5.0	224,354,500	10,714,800	5.0
Western	114,351,900	118,846,400	4,494,500	3.9	133,860,700	19,508,800	17.1	119,983,900	5,632,000	4.9	119,983,900	5,632,000	4.9
Subtotal University Operations:	\$1,542,797,100	\$1,611,729,500	\$68,932,400	4.5%	\$1,794,772,900	\$251,975,800	16.3%	\$1,642,279,400	\$99,482,300	6.4%	\$1,642,043,900	\$99,246,800	6.4%
MPSERS Reimbursement	\$70,000	\$0	(\$70,000)	(100.0%)	\$0	(\$70,000)	(100.0%)	\$0	(\$70,000)	(100.0%)	\$0	(\$70,000)	(100.0%)
MPSERS Normal Cost Offset	4,650,000	9,100,000	4,450,000	95.7	9,100,000	4,450,000	95.7	9,100,000	4,450,000	95.7	9,100,000	4,450,000	95.7
MSU AgBioResearch	36,684,200	38,151,600	1,467,400	4.0	38,885,300	2,201,100	6.0	43,384,300	6,700,100	18.3	38,518,400	1,834,200	5.0
MSU Extension	31,642,900	32,908,600	1,265,700	4.0	33,541,500	1,898,600	6.0	33,225,000	1,582,100	5.0	33,225,000	1,582,100	5.0
Finlandia University Reenrollment Scholarship	0	0	0	N/A	1,000,000	1,000,000	N/A	0	0	N/A	0	0	N/A
Higher Education Coordinating Council	0	0	0	N/A	2,500,000	2,500,000	N/A	0	0	N/A	0	0	N/A
Critical Incident mapping	0	0	0	N/A	2,500,000	2,500,000	N/A	0	0	N/A	5,000,000	5,000,000	N/A
Michigan Geological Survey	0	0	0	N/A	2,000,000	2,000,000	N/A	0	0	N/A	3,000,000	3,000,000	N/A
University Campus Security and Safety Upgrades	0	0	0	N/A	0	0	N/A	100	100	N/A	0	0	N/A
MTU BSN Program	0	0	0	N/A	0	0	N/A	1,000,000	1,000,000	N/A	870,000	870,000	N/A
Infrastructure, Technology, Equipment & Maint.	0	0	0	N/A	0	0	N/A	0	0	N/A	79,000,000	79,000,000	N/A
MSU Engineering and Innovation Project	0	0	0	N/A	0	0	N/A	0	0	N/A	30,000,000	30,000,000	N/A
Student Mental Health Support	0	0	0	N/A	0	0	N/A	5,630,000	5,630,000	N/A	0	0	N/A
Public University Academic Catch-Up Program	0	0	0	N/A	0	0	N/A	5,630,000	5,630,000	N/A	0	0	N/A
MSU Mental Health Support	0	0	0	N/A	0	0	N/A	3,000,000	3,000,000	N/A	0	0	N/A
Wayne State Perinatology Research Branch	0	0	0	N/A	0	0	N/A	3,000,000	3,000,000	N/A	0	0	N/A
Michigan Small Business Development Center	0	0	0	N/A	0	0	N/A	2,300,000	2,300,000	N/A	0	0	N/A
EMU Special Education Certification Program	0	0	0	N/A	0	0	N/A	900,000	900,000	N/A	0	0	N/A
EMU Autism College Supports	0	0	0	N/A	0	0	N/A	440,000	440,000	N/A	0	0	N/A
MTU Advanced Life Support Ambulance Facility	0	0	0	N/A	0	0	N/A	400,000	400,000	N/A	0	0	N/A
NMU Commitment to Student Success	0	0	0	N/A	0	0	N/A	100	100	N/A	0	0	N/A
Higher Education Database	200,000	200,000	0	0.0	200,000	0	0.0	200,000	0	0.0	200,000	0	0.0
Midwest Higher Ed Compact	116,800	116,800	0	0.0	116,800	0	0.0	116,800	0	0.0	116,800	0	0.0
King-Chavez-Parks	2,691,500	2,691,500	0	0.0	2,691,500	0	0.0	2,691,500	0	0.0	2,691,500	0	0.0
Total Universities	\$1,618,852,500	\$1,694,898,000	\$76,045,500	4.7%	\$1,887,308,000	\$268,455,500	16.6%	\$1,753,297,200	\$134,444,700	8.3%	\$1,843,765,600	\$224,913,100	13.9%
Federal ARP-SFRF	\$0	\$0	\$0	0.0	\$0	\$0	0.0	\$20,000,000	\$20,000,000	N/A	\$0	\$0	0.0%
School Aid Fund	347,888,300	352,268,300	4,380,000	1.3	352,268,300	4,380,000	1.3	352,268,300	4,380,000	1.3	482,268,300	134,380,000	38.6
State GF/GP	\$1,270,964,200	\$1,342,629,700	\$71,665,500	5.6%	\$1,535,039,700	\$264,075,500	20.8%	\$1,381,028,900	\$110,064,700	8.7%	\$1,361,497,300	\$90,533,100	7.1%
Grants and Financial Aid													
State Competitive Scholarships	\$29,861,700	\$26,861,700	(\$3,000,000)	(10.0%)	\$26,861,700	(3,000,000)	(10.0%)	\$26,861,700	(\$3,000,000)	(10.0%)	\$26,861,700	(\$3,000,000)	(10.0%)
Tuition Grants	42,021,500	42,021,500	0	0.0	42,021,500	0	0.0	42,021,500	0	0.0	42,021,500	0	0.0
Tuition Incentive Program (TIP) ¹	73,800,000	71,300,000	(2,500,000)	(3.4)	71,300,000	(2,500,000)	(3.4)	71,300,000	(2,500,000)	(3.4)	73,800,000	0	0.0
Children of Veterans & Officer's Survivor Tuition	1,400,000	1,400,000	0	0.0	1,400,000	0	0.0	1,400,000	0	0.0	1,400,000	0	0.0
Project GEAR-UP	3,200,000	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0
Michigan Achievement Scholarship	250,000,000	350,000,000	100,000,000	40.0	300,000,000	50,000,000	20.0	300,000,000	50,000,000	20.0	300,000,000	50,000,000	20.0
Total Grants/Financial Aid	\$400,283,200	\$494,783,200	\$94,500,000	23.6%	\$444,783,200	\$44,500,000	11.1%	\$444,783,200	\$44,500,000	11.1%	\$447,283,200	\$47,000,000	11.7%
Federal Higher Ed Act	3,200,000	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0
Federal TANF	127,826,400	125,326,400	(2,500,000)	(2.0)	125,326,400	(2,500,000)	(2.0)	125,326,400	(2,500,000)	(2.0)	127,826,400	0	0.0
State GF/GP	\$269,256,800	\$366,256,800	\$97,000,000	36.0%	\$316,256,800	\$47,000,000	17.5%	\$316,256,800	\$47,000,000	17.5%	\$316,256,800	\$47,000,000	17.5%
TOTAL HIGHER EDUCATION													
TOTAL ALL FUNDS	\$2,019,135,700	\$2,189,681,200	\$170,545,500	8.4%	\$2,332,091,200	\$312,955,500	15.5%	\$2,198,080,400	\$178,944,700	8.9%	\$2,291,048,800	\$271,913,100	13.5%
TOTAL FEDERAL	131,026,400	128,526,400	(2,500,000)	(1.9)	128,526,400	(2,500,000)	(1.9)	148,526,400	(2,500,000)	(1.9)	131,026,400	0	0.0
TOTAL STATE RESTRICTED	347,888,300	352,268,300	4,380,000	1.3	352,268,300	4,380,000	1.3	352,268,300	4,380,000	1.3	482,268,300	134,380,000	38.6
TOTAL STATE GF/GP	\$1,540,221,000	\$1,708,886,500	\$168,665,500	11.0%	\$1,851,296,500	\$311,075,500	20.2%	\$1,697,285,700	\$177,064,700	11.5%	\$1,677,754,100	\$137,533,100	8.9%

¹ The initial budget for FY 2023-24 contains an ongoing increase of \$2.5M TANF for the Tuition Incentive Program as a FY 2022-23 supplemental appropriation. The budget carries that increase forward to FY 2023-24. The request for this increase was made after the Governor's Recommendation, House-passed, and Senate-passed budgets were acted upon, so the increase is not reflected in those versions of the budget.

Table 2: FY 2023-24 INITIAL APPROPRIATION DETAIL FOR UNIVERSITY OPERATIONS

University	Total FY 2022-23 Appropriation	FY 2022-23 Indian Tuition Waiver Payment	FY 2022-23 Base Appropriation	FYES Funding Floor Supplemental Payment	Total Ongoing Operations Increase	FY22 Indian Tuition Waiver Cost	Indian Tuition Waiver Pass- Through Payments	Indian Tuition Waiver Adjustment	Total FY24 Indian Tuition Waiver Payment	Total FY 2023-24 Appropriation	Percent Change	Change From FY 2022-23 Total
Central	\$91,145,100	\$1,793,100	\$89,352,000	\$0	\$4,467,600	\$1,531,000	\$63,200	(\$198,900)	\$1,594,200	\$95,413,800	4.7%	\$4,268,700
Eastern	79,152,400	353,600	78,798,800	0	3,939,900	406,000	0	52,400	406,000	83,144,700	5.0%	3,992,300
Ferris	56,952,900	826,900	56,126,000	0	2,806,300	714,200	0	(112,700)	714,200	59,646,500	4.7%	2,693,600
Grand Valley	81,253,800	1,279,300	79,974,500	11,560,000	4,576,700	1,253,800	0	(25,500)	1,253,800	97,365,000	19.8%	16,111,200
Lake Superior	14,361,900	788,800	13,573,100	0	678,700	938,500	0	149,700	938,500	15,190,300	5.8%	828,400
Michigan State	303,727,700	2,046,400	301,681,300	0	15,084,100	1,943,800	0	(102,600)	1,943,800	318,709,200	4.9%	14,981,500
Michigan Tech	51,951,000	847,400	51,103,600	0	2,555,200	866,900	0	19,500	866,900	54,525,700	5.0%	2,574,700
Northern	50,751,100	1,161,300	49,589,800	0	2,479,500	1,160,500	90,200	89,400	1,250,700	53,320,000	5.1%	2,568,900
Oakland	60,761,900	355,300	60,406,600	8,123,900	3,426,500	331,800	0	(23,500)	331,800	72,288,800	19.0%	11,526,900
Saginaw Valley	32,274,600	188,300	32,086,300	0	1,604,300	203,900	0	15,600	203,900	33,894,500	5.0%	1,619,900
UM-Ann Arbor	339,198,000	837,700	338,360,300	0	16,918,000	1,290,500	0	452,800	1,290,500	356,568,800	5.1%	17,370,800
UM-Dearborn	28,115,900	246,200	27,869,700	1,699,800	1,478,500	185,500	0	(60,700)	185,500	31,233,500	11.1%	3,117,600
UM-Flint	25,159,200	384,400	24,774,800	0	1,238,700	391,200	0	6,800	391,200	26,404,700	5.0%	1,245,500
Wayne State	213,639,700	353,100	213,286,600	0	10,664,300	403,600	0	50,500	403,600	224,354,500	5.0%	10,714,800
Western	114,351,900	599,300	113,752,600	0	5,687,600	543,700	0	(55,600)	543,700	119,983,900	4.9%	5,632,000
TOTAL:	\$1,542,797,100	\$12,061,100	\$1,530,736,000	\$21,383,700	\$77,605,900	\$12,164,900	\$153,400	\$257,200	\$12,318,300	\$1,642,043,900	6.4%	\$99,246,800

Requirements to receive operations increase and FYES funding floor for FY 2023-24:

1. Restrain FY 2023-24 resident undergraduate tuition/fee rate increase to 4.5% or \$676 (whichever is greater).
2. Participate in at least three reverse transfer agreements with community colleges.
3. Maintain a dual enrollment credit policy that does not consider whether credits were used toward high school graduation, the course location, the course delivery method, or the student enrollment composition within the course.
4. Actively participate in and submit timely updates to the Michigan Transfer Network.

Table 3: HIGHER EDUCATION APPROPRIATIONS: GOVERNOR'S RECOMMENDATION

University	FY 2022-23 Year-To-Date Operations	FY 2022-23 Year-To-Date Ops. Increase	FY 2022-23 Year-To-Date Floor Funding	FY 2022-23 Year-To-Date ITW Reimb.	FY 2022-23 Year-To-Date Appropriation	Operations Adjustments				Other Changes	FY 2023-24 Gov's Rec	Dollar Change From FY 2022-23	Percent Change	Appropriation Per FYES
						4% Operations Increase	Per-Student Floor Funding	ITW Adjustment*	Total Operations Changes					
Central	\$87,600,000	\$1,752,000	\$0	\$1,793,100	\$91,145,100	\$3,574,100		(\$167,900)	\$3,406,200		\$94,551,300	\$3,406,200	3.7%	\$ 6,757
Eastern	77,253,700	1,545,100	0	353,600	79,152,400	3,152,000		52,400	3,204,400		82,356,800	3,204,400	4.0	\$ 6,751
Ferris	55,025,500	1,100,500	0	826,900	56,952,900	2,245,000		(112,700)	2,132,300		59,085,200	2,132,300	3.7	\$ 6,864
Grand Valley	72,313,500	0	7,661,000	1,279,300	81,253,800	3,199,000	4,180,500	(25,500)	7,354,000		88,607,800	7,354,000	9.1	\$ 4,356
Lake Superior	13,307,000	266,100	0	788,800	14,361,900	542,900		149,700	692,600		15,054,500	692,600	4.8	\$ 10,311
Michigan State	287,331,700	14,349,600	0	2,046,400	303,727,700	12,067,300		(102,600)	11,964,700		315,692,400	11,964,700	3.9	\$ 6,681
Michigan Tech	50,101,600	1,002,000	0	847,400	51,951,000	2,044,100		19,500	2,063,600		54,014,600	2,063,600	4.0	\$ 8,161
Northern	47,809,100	1,780,700	0	1,161,300	50,751,100	1,983,600		177,200	2,160,800		52,911,900	2,160,800	4.3	\$ 8,301
Oakland	53,147,400	0	7,259,200	355,300	60,761,900	2,416,300	2,853,800	(23,500)	5,246,600		66,008,500	5,246,600	8.6	\$ 4,334
Saginaw Valley	30,583,800	1,369,600	132,900	188,300	32,274,600	1,283,500		15,600	1,299,100		33,573,700	1,299,100	4.0	\$ 5,180
UM-Ann Arbor	321,970,100	16,390,200	0	837,700	339,198,000	13,534,400		452,800	13,987,200		353,185,200	13,987,200	4.1	\$ 6,890
UM-Dearborn	26,167,000	0	1,702,700	246,200	28,115,900	1,114,800	292,500	(60,700)	1,346,600		29,462,500	1,346,600	4.8	\$ 4,484
UM-Flint	23,616,200	204,700	953,900	384,400	25,159,200	991,000		6,800	997,800		26,157,000	997,800	4.0	\$ 4,775
Wayne State	202,996,700	10,289,900	0	353,100	213,639,700	8,531,500		50,500	8,582,000		222,221,700	8,582,000	4.0	\$ 10,294
Western	111,522,200	2,230,400	0	599,300	114,351,900	4,550,100		(55,600)	4,494,500		118,846,400	4,494,500	3.9	\$ 7,583
Subtotal University Operations:	\$1,460,745,500	\$52,280,800	\$17,709,700	\$12,061,100	\$1,542,797,100	\$61,229,600	\$7,326,800	\$376,000	\$68,932,400	\$0	\$1,611,729,500	\$68,932,400	4.5%	\$ 6,740
MPSERS Reimbursement					\$70,000					(\$70,000)	\$0	(\$70,000)	(100.0%)	
MPSERS Normal Cost Offset					4,650,000					4,450,000	9,100,000	4,450,000	95.7	
MSU AgBioResearch					36,684,200	1,467,400			1,467,400		38,151,600	1,467,400	4.0	
MSU Extension					31,642,900	1,265,700			1,265,700		32,908,600	1,265,700	4.0	
Higher Education Database					200,000						200,000	0	0.0	
Midwest Higher Ed Compact					116,800						116,800	0	0.0	
King-Chavez-Parks					2,691,500						2,691,500	0	0.0	
Total Universities					\$1,618,852,500	\$63,962,700	\$7,326,800	\$376,000	\$71,665,500	\$4,380,000	\$1,694,898,000	\$76,045,500	4.7%	
School Aid Fund					347,888,300	0	0	0	0	4,380,000	352,268,300	4,380,000	1.3	
State GF/GP					\$1,270,964,200	\$63,962,700	\$7,326,800	\$376,000	\$71,665,500	\$0	\$1,342,629,700	\$71,665,500	5.6%	
Grants and Financial Aid														
State Competitive Scholarships					\$29,861,700					(\$3,000,000)	\$26,861,700	(\$3,000,000)	(10.0%)	
Tuition Grants					42,021,500						42,021,500	0	0.0	
Tuition Incentive Program (TIP)					73,800,000					(2,500,000)	71,300,000	(2,500,000)	(3.4)	
Michigan Achievement Scholarship ²					250,000,000					100,000,000	350,000,000	100,000,000	40.0	
Children of Veterans & Officer's Survivor Tuition					1,400,000						1,400,000	0	0.0	
Project GEAR-UP					3,200,000						3,200,000	0	0.0	
Total Grants/Financial Aid					\$400,283,200					\$94,500,000	\$494,783,200	\$94,500,000	23.6%	
Federal Higher Ed Act					3,200,000					0	3,200,000	0	0.0	
Federal TANF					127,826,400					(2,500,000)	125,326,400	(2,500,000)	(2.0)	
State GF/GP					\$269,256,800					\$97,000,000	\$366,256,800	\$97,000,000	36.0%	
TOTAL HIGHER EDUCATION														
TOTAL ALL FUNDS					\$2,019,135,700	\$63,962,700	\$7,326,800	\$376,000	\$71,665,500	\$98,880,000	\$2,189,681,200	\$170,545,500	8.4%	
TOTAL FEDERAL					131,026,400	0	0	0	0	(2,500,000)	128,526,400	(2,500,000)	(1.9)	
TOTAL STATE RESTRICTED					347,888,300	0	0	0	0	4,380,000	352,268,300	4,380,000	1.3	
TOTAL STATE GF/GP					\$1,540,221,000	\$63,962,700	\$7,326,800	\$376,000	\$71,665,500	\$97,000,000	\$1,708,886,500	\$168,665,500	11.0%	

¹ The initial budget for FY 2023-24 contains an ongoing increase of \$2.5M TANF for the Tuition Incentive Program as a FY 2022-23 supplemental appropriation. The budget carries that increase forward to FY 2023-24. The request for this increase was made after the Governor's Recommendation, House-passed, and Senate-passed budgets were acted upon, so the increase is not reflected in those versions of the budget.

² The Michigan Achievement Scholarship is technically funded from GF/GP deposits into the Postsecondary Scholarship Fund. The appropriation is reflected as a direct GF/GP appropriation in this table to avoid double-counting.

³ ITW reimbursements are based on the ITW costs reported by institutions in the prior fiscal year, and include pass-through payments for ITW reimbursements to tribal colleges.

A technical error in the Governor's Recommendation failed to remove FY23 pass-through payments to Saginaw Chippewa Tribal College (through Central Michigan University) and Keweenaw Bay Ojibwa Community College (through Northern Michigan University). Central Michigan University's adjustment should be (\$198,900), and Northern Michigan University's adjustment should be \$89,400.

Table 4: HIGHER EDUCATION APPROPRIATIONS: HOUSE PASSED

University	FY 2022-23 Year-To-Date Operations	FY 2022-23 Year-To-Date Ops. Increase	FY 2022-23 Year-To-Date Floor Funding	FY 2022-23 Year-To-Date ITW Reimb.	FY 2022-23 Year-To-Date Appropriation	Operations Adjustments					Other Changes	FY 2023-24 House	Dollar Change From FY 2022-23	Percent Change	Appropriation Per FYES
						Ongoing Operations Increase	One-Time Operations Increase	Per-Student Floor Funding	ITW Adjustment	Total Operations Changes					
Central	\$87,600,000	\$1,752,000	\$0	\$1,793,100	\$91,145,100	\$3,574,000	\$893,500		(\$198,900)	\$4,268,600		\$95,413,800	\$4,268,700	4.7%	\$ 6,819
Eastern	77,253,700	1,545,100	0	353,600	79,152,400	3,152,000	788,000		52,400	3,992,400		83,144,800	3,992,400	5.0	\$ 6,816
Ferris	55,025,500	1,100,500	0	826,900	56,952,900	2,245,000	561,300		(112,700)	2,693,600		59,646,500	2,693,600	4.7	\$ 6,929
Grand Valley	72,313,500	0	7,661,000	1,279,300	81,253,800	3,661,400	915,300	11,560,000	(25,500)	16,111,200		97,365,000	16,111,200	19.8	\$ 4,787
Lake Superior	13,307,000	266,100	0	788,800	14,361,900	542,900	135,700		385,100	1,063,700		15,425,600	1,063,700	7.4	\$ 10,565
Michigan State	287,331,700	14,349,600	0	2,046,400	303,727,700	12,067,300	3,016,800		(102,600)	14,981,500		318,709,200	14,981,500	4.9	\$ 6,745
Michigan Tech	50,101,600	1,002,000	0	847,400	51,951,000	2,044,100	511,000		19,500	2,574,600		54,525,600	2,574,600	5.0	\$ 8,238
Northern	47,809,100	1,780,700	0	1,161,300	50,751,100	1,983,600	495,900		89,400	2,568,900		53,320,000	2,568,900	5.1	\$ 8,365
Oakland	53,147,400	0	7,259,200	355,300	60,761,900	2,741,200	685,300	8,123,900	(23,500)	11,526,900		72,288,800	11,526,900	19.0	\$ 4,747
Saginaw Valley	30,583,800	1,369,600	132,900	188,300	32,274,600	1,283,500	320,900		15,600	1,620,000		33,894,600	1,620,000	5.0	\$ 5,229
UM-Ann Arbor	321,970,100	16,390,200	0	837,700	339,198,000	13,534,400	3,383,600		452,800	17,370,800		356,568,800	17,370,800	5.1	\$ 6,956
UM-Dearborn	26,167,000	0	1,702,700	246,200	28,115,900	1,182,800	295,700	1,699,800	(60,700)	3,117,600		31,233,500	3,117,600	11.1	\$ 4,753
UM-Flint	23,616,200	204,700	953,900	384,400	25,159,200	991,000	247,700		6,800	1,245,500		26,404,700	1,245,500	5.0	\$ 4,820
Wayne State	202,996,700	10,289,900	0	353,100	213,639,700	8,531,500	2,132,900		50,500	10,714,900		224,354,600	10,714,900	5.0	\$ 10,393
Western	111,522,200	2,230,400	0	599,300	114,351,900	4,550,100	1,137,500		(55,600)	5,632,000		119,983,900	5,632,000	4.9	\$ 7,655
Subtotal University Operations:	\$1,460,745,500	\$52,280,800	\$17,709,700	\$12,061,100	\$1,542,797,100	\$62,084,800	\$15,521,100	\$21,383,700	\$492,600	\$99,482,200	\$0	\$1,642,279,400	\$99,482,300	6.4%	\$ 6,868
MPERSERS Reimbursement					\$70,000						(\$70,000)	\$0	(\$70,000)	(100.0%)	
MPERSERS Normal Cost Offset					4,650,000						4,450,000	9,100,000	4,450,000	95.7	
MSU AgBioResearch					36,684,200	3,394,600	3,305,500			6,700,100		43,384,300	6,700,100	18.3	
MSU Extension					31,642,900	1,265,700	316,400			1,582,100		33,225,000	1,582,100	5.0	
University Campus Security and Safety Upgrades											100	100	100	N/A	
MTU BSN Program											1,000,000	1,000,000	1,000,000	N/A	
Student Mental Health Support											5,630,000	5,630,000	5,630,000	N/A	
Public University Academic Catch-Up Program											5,630,000	5,630,000	5,630,000	N/A	
MSU Mental Health Support											3,000,000	3,000,000	3,000,000	N/A	
Wayne State Perinatology Research Branch											3,000,000	3,000,000	3,000,000	N/A	
Michigan Small Business Development Center											2,300,000	2,300,000	2,300,000	N/A	
EMU Special Education Certification Program											900,000	900,000	900,000	N/A	
EMU Autism College Supports											440,000	440,000	440,000	N/A	
MTU Advanced Life Support Ambulance Facility											400,000	400,000	400,000	N/A	
NMU Commitment to Student Success											100	100	100	N/A	
Higher Education Database					200,000							200,000	0	0.0	
Midwest Higher Ed Compact					116,800							116,800	0	0.0	
King-Chavez-Parks					2,691,500							2,691,500	0	0.0	
Total Universities					\$1,618,852,500	\$66,745,100	\$19,143,000	\$21,383,700	\$492,600	\$107,764,400	\$26,680,200	\$1,753,297,200	\$134,444,700	8.3%	
Federal ARP-SFRF					\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$20,000,000	N/A	
School Aid Fund					347,888,300	0	0	0	0	0	4,380,000	352,268,300	4,380,000	1.3	
State GF/GP					\$1,270,964,200	\$66,745,100	\$19,143,000	\$21,383,700	\$492,600	\$107,764,400	\$2,300,200	\$1,381,024,900	\$110,064,700	8.7%	
Grants and Financial Aid															
State Competitive Scholarships					\$29,861,700						(\$3,000,000)	\$26,861,700	(\$3,000,000)	(10.0%)	
Tuition Grants					42,021,500							42,021,500	0	0.0	
Tuition Incentive Program (TIP) ¹					73,800,000						(2,500,000)	71,300,000	(2,500,000)	(3.4)	
Michigan Achievement Scholarship ²					250,000,000						50,000,000	300,000,000	50,000,000	20.0	
Children of Veterans & Officer's Survivor Tuition					1,400,000							1,400,000	0	0.0	
Project GEAR-UP					3,200,000							3,200,000	0	0.0	
Total Grants/Financial Aid					\$400,283,200						\$44,500,000	\$444,783,200	\$44,500,000	11.1%	
Federal Higher Ed Act					3,200,000						0	3,200,000	0	0.0	
Federal TANF					127,826,400						(2,500,000)	125,326,400	(2,500,000)	(2.0)	
State GF/GP					\$269,256,800						\$47,000,000	\$316,256,800	\$47,000,000	17.5%	
TOTAL HIGHER EDUCATION															
TOTAL ALL FUNDS					\$2,019,135,700	\$66,745,100		\$21,383,700	\$492,600	\$107,764,400	\$71,180,200	\$2,198,080,400	\$178,944,700	8.9%	
TOTAL FEDERAL					131,026,400	0		0	0	0	17,500,000	148,526,400	17,500,000	13.4	
TOTAL STATE RESTRICTED					347,888,300	0		0	0	0	4,380,000	352,268,300	4,380,000	1.3	
TOTAL STATE GF/GP					\$1,540,221,000	\$66,745,100		\$21,383,700	\$492,600	\$107,764,400	\$49,300,200	\$1,697,285,700	\$157,064,700	10.2%	

¹ The initial budget for FY 2023-24 contains an ongoing increase of \$2.5M TANF for the Tuition Incentive Program as a FY 2022-23 supplemental appropriation. The budget carries that increase forward to FY 2023-24. The request for this increase was made after the Governor's Recommendation, House-passed, and Senate-passed budgets were acted upon, so the increase is not reflected in those versions of the budget.

² The Michigan Achievement Scholarship is technically funded from GF/GP deposits into the Postsecondary Scholarship Fund. The appropriation is reflected as a direct GF/GP appropriation in this table to avoid double-counting.

Table 5: HIGHER EDUCATION APPROPRIATIONS: SENATE PASSED

University	FY 2022-23 Year-To-Date Operations	FY 2022-23 Year-To-Date Ops. Increase	FY 2022-23 Year-To-Date Floor Funding	FY 2022-23 Year-To-Date ITW Reimb.	FY 2022-23 Year-To-Date Appropriation	Operations Adjustments					Total Operations Changes	Other Changes	FY 2023-24 Senate	Dollar Change From FY 2022-23	Percent Change	Appropriation Per FYES
						6.0% Operations Increase	Per-Student Floor Funding	ITW Adjustment	One-Time MPSERS 7 FY23 Reimb.	One-Time IT, Equipment, and Maintenance Supplement						
Central	\$87,600,000	\$1,752,000	\$0	\$1,793,100	\$91,145,100	\$5,361,100		(\$198,900)	\$2,733,100	\$8,267,100	\$16,162,400		\$107,307,500	\$16,162,400	17.7%	\$7,669
Eastern	77,253,700	1,545,100	0	353,600	79,152,400	4,727,900		52,400	2,410,300	7,207,200	14,397,800		93,550,200	14,397,800	18.2	\$7,669
Ferris	55,025,500	1,100,500	0	826,900	56,952,900	3,367,600		(112,700)	1,716,800	5,085,700	10,057,400		67,010,300	10,057,400	17.7	\$7,785
Grand Valley	72,313,500	0	7,661,000	1,279,300	81,253,800	4,798,500	3,380,800	(25,500)		12,017,600	20,171,400		101,425,200	20,171,400	24.8	\$4,986
Lake Superior	13,307,000	266,100	0	788,800	14,361,900	814,400		149,700	415,300	862,600	2,242,000		16,603,900	2,242,000	15.6	\$11,373
Michigan State	287,331,700	14,349,600	0	2,046,400	303,727,700	18,100,900		(102,600)		27,917,300	45,915,600		349,643,300	45,915,600	15.1	\$7,399
Michigan Tech	50,101,600	1,002,000	0	847,400	51,951,000	3,066,200		19,500	1,563,200	3,910,500	8,559,400		60,510,400	8,559,400	16.5	\$9,142
Northern	47,809,100	1,780,700	0	1,161,300	50,751,100	2,975,400		89,400	634,200	3,765,800	7,464,800		58,215,900	7,464,800	14.7	\$9,133
Oakland	53,147,400	0	7,259,200	355,300	60,761,900	3,624,400	2,249,800	(23,500)		8,997,400	14,848,100		75,610,000	14,848,100	24.4	\$4,965
Saginaw Valley	30,583,800	1,369,600	132,900	188,300	32,274,600	1,925,200		15,600		3,829,600	5,770,400		38,045,000	5,770,400	17.9	\$5,869
UM-Ann Arbor	321,970,100	16,390,200	0	837,700	339,198,000	20,301,600		452,800		30,284,700	51,039,100		390,237,100	51,039,100	15.0	\$7,613
UM-Dearborn	26,167,000	0	1,702,700	246,200	28,115,900	1,672,200	13,800	(60,700)		3,882,200	5,507,500		33,623,400	5,507,500	19.6	\$5,117
UM-Flint	23,616,200	204,700	953,900	384,400	25,159,200	1,486,500		6,800		3,236,400	4,729,700		29,888,900	4,729,700	18.8	\$5,456
Wayne State	202,996,700	10,289,900	0	353,100	213,639,700	12,797,200		50,500		12,753,700	25,601,400		239,241,100	25,601,400	12.0	\$11,083
Western	111,522,200	2,230,400	0	599,300	114,351,900	6,825,200		(55,600)	3,479,500	9,259,700	19,508,800		133,860,700	19,508,800	17.1	\$8,541
Subtotal University Operations:	\$1,460,745,500	\$52,280,800	\$17,709,700	\$12,061,100	\$1,542,797,100	\$91,844,300	\$5,644,400	\$257,200	\$12,952,400	\$141,277,500	\$251,975,800	\$0	\$1,794,772,900	\$251,975,800	16.3%	\$7,506
MPSERS Reimbursement					\$70,000							(\$70,000)	\$0	(\$70,000)	(100.0%)	
MPSERS Normal Cost Offset					4,650,000							4,450,000	9,100,000	4,450,000	95.7	
MSU AgBioResearch					36,684,200	2,201,100					2,201,100		38,885,300	2,201,100	6.0	
MSU Extension					31,642,900	1,898,600					1,898,600		33,541,500	1,898,600	6.0	
Finlandia University reenrollment scholarship												1,000,000	1,000,000	1,000,000	N/A	
Higher Education Coordinating Council												2,500,000	2,500,000	2,500,000	N/A	
Michigan geological survey												2,000,000	2,000,000	2,000,000	N/A	
Critical Incident mapping												2,500,000	2,500,000	2,500,000		
Higher Education Database					200,000								200,000	0	0.0	
Midwest Higher Ed Compact					116,800								116,800	0	0.0	
King-Chavez-Parks					2,691,500								2,691,500	0	0.0	
Total Universities					\$1,618,852,500	\$95,944,000	\$5,644,400	\$257,200	\$12,952,400	\$141,277,500	\$256,075,500	\$12,380,000	\$1,887,308,000	\$268,455,500	16.6%	
School Aid Fund					347,888,300	0	0	0	0	0	0	4,380,000	352,268,300	4,380,000	1.3	
State GF/GP					\$1,270,964,200	\$95,944,000	\$5,644,400	\$257,200	\$12,952,400	\$141,277,500	\$256,075,500	\$8,000,000	\$1,535,039,700	\$264,075,500	20.8%	
Grants and Financial Aid																
State Competitive Scholarships					\$29,861,700							(\$3,000,000)	\$26,861,700	(\$3,000,000)	(10.0%)	
Tuition Grants					42,021,500								42,021,500	0	0.0	
Tuition Incentive Program (TIP) ¹					73,800,000							(2,500,000)	71,300,000	(2,500,000)	(3.4)	
Michigan Achievement Scholarship ²					250,000,000							50,000,000	300,000,000	50,000,000	20.0	
Children of Veterans & Officer's Survivor Tuition					1,400,000								1,400,000	0	0.0	
Project GEAR-UP					3,200,000								3,200,000	0	0.0	
Total Grants/Financial Aid					\$400,283,200							\$44,500,000	\$444,783,200	\$44,500,000	11.1%	
Federal Higher Ed Act					3,200,000							0	3,200,000	0	0.0	
Federal TANF					127,826,400							(2,500,000)	125,326,400	(2,500,000)	(2.0)	
State GF/GP					\$269,256,800							\$47,000,000	\$316,256,800	\$47,000,000	17.5%	
TOTAL HIGHER EDUCATION																
TOTAL ALL FUNDS					\$2,019,135,700	\$95,944,000	\$5,644,400	\$257,200	\$12,952,400	\$141,277,500	\$256,075,500	\$56,880,000	\$2,332,091,200	\$312,955,500	15.5%	
TOTAL FEDERAL					131,026,400	0	0	0	0	0	0	(2,500,000)	128,526,400	(2,500,000)	(1.9)	
TOTAL STATE RESTRICTED					347,888,300	0	0	0	0	0	0	4,380,000	352,268,300	4,380,000	1.3	
TOTAL STATE GF/GP					\$1,540,221,000	\$95,944,000	\$5,644,400	\$257,200	\$12,952,400	\$141,277,500	\$256,075,500	\$55,000,000	\$1,851,296,500	\$311,075,500	20.2%	

¹ The initial budget for FY 2023-24 contains an ongoing increase of \$2.5M TANF for the Tuition Incentive Program as a FY 2022-23 supplemental appropriation. The budget carries that increase forward to FY 2023-24. The request for this increase was made after the Governor's Recommendation, House-passed, and Senate-passed budgets were acted upon, so the increase is not reflected in those versions of the budget.

² The Michigan Achievement Scholarship is technically funded from GF/GP deposits into the Postsecondary Scholarship Fund. The appropriation is reflected as a direct GF/GP appropriation in this table to avoid double-counting.

Table 6: HIGHER EDUCATION APPROPRIATIONS: INITIAL APPROPRIATIONS

University	FY 2022-23 Year-To-Date Operations	FY 2022-23 Year-To-Date Ops. Increase	FY 2022-23 Year-To-Date Floor Funding	FY 2022-23 Year-To-Date ITW Reimb.	FY 2022-23 Year-To-Date Appropriation	Operations Adjustments					Other Changes	FY 2023-24 Initial	Dollar Change From FY 2022-23	Percent Change	Appropriation Per FYES
						5.0% Operations Increase	Per-Student Floor Funding	ITW Adjustment	School Aid Fund - GF/GP Fund Shift	Total Operations Changes					
Central	\$87,600,000	\$1,752,000	\$0	\$1,793,100	\$91,145,100	\$4,467,600		(\$198,900)		\$4,268,700		\$95,413,800	\$4,268,700	4.7%	\$6,819
Eastern	77,253,700	1,545,100	0	353,600	79,152,400	3,939,900		52,400		3,992,300		83,144,700	3,992,300	5.0	\$6,816
Ferris	55,025,500	1,100,500	0	826,900	56,952,900	2,806,300		(112,700)		2,693,600		59,646,500	2,693,600	4.7	\$6,929
Grand Valley	72,313,500	0	7,661,000	1,279,300	81,253,800	4,576,700	11,560,000	(25,500)		16,111,200		97,365,000	16,111,200	19.8	\$4,787
Lake Superior	13,307,000	266,100	0	788,800	14,361,900	678,700		149,700		828,400		15,190,300	828,400	5.8	\$10,404
Michigan State	287,331,700	14,349,600	0	2,046,400	303,727,700	15,084,100		(102,800)		14,981,500		318,709,200	14,981,500	4.9	\$6,745
Michigan Tech	50,101,600	1,002,000	0	847,400	51,951,000	2,555,200		19,500		2,574,700		54,525,700	2,574,700	5.0	\$8,238
Northern	47,809,100	1,780,700	0	1,161,300	50,751,100	2,479,500		89,400		2,568,900		53,320,000	2,568,900	5.1	\$8,365
Oakland	53,147,400	0	7,259,200	355,300	60,761,900	3,426,500	8,123,900	(23,500)		11,526,900		72,288,800	11,526,900	19.0	\$4,747
Saginaw Valley	30,583,800	1,369,600	132,900	188,300	32,274,600	1,604,300		15,600		1,619,900		33,894,500	1,619,900	5.0	\$5,229
UM-Ann Arbor	321,970,100	16,390,200	0	837,700	339,198,000	16,918,000		452,800		17,370,800		356,568,800	17,370,800	5.1	\$6,956
UM-Dearborn	26,167,000	0	1,702,700	246,200	28,115,900	1,478,500	1,699,800	(60,700)		3,117,600		31,233,500	3,117,600	11.1	\$4,753
UM-Flint	23,616,200	204,700	953,900	384,400	25,159,200	1,238,700		6,800		1,245,500		26,404,700	1,245,500	5.0	\$4,820
Wayne State	202,996,700	10,289,900	0	353,100	213,639,700	10,664,300		50,500		10,714,800		224,354,500	10,714,800	5.0	\$10,393
Western	111,522,200	2,230,400	0	599,300	114,351,900	5,687,600		(55,600)		5,632,000		119,983,900	5,632,000	4.9	\$7,655
Subtotal University Operations:	\$1,460,745,500	\$52,280,800	\$17,709,700	\$12,061,100	\$1,542,797,100	\$77,605,900	\$21,383,700	\$257,200	\$0	\$99,246,800	\$0	\$1,642,043,900	\$99,246,800	6.4%	\$6,867
MPERSERS Reimbursement					\$70,000						(\$70,000)	\$0	(\$70,000)	(100.0%)	
MPERSERS Normal Cost Offset					4,650,000						4,450,000	9,100,000	4,450,000	95.7	
MSU AgBioResearch					36,684,200	1,834,200				1,834,200		38,518,400	1,834,200	5.0	
MSU Extension					31,642,900	1,582,100				1,582,100		33,225,000	1,582,100	5.0	
Finlandia University reenrollment scholarship											870,000	870,000		N/A	
Higher Education Coordinating Council											0	0	0	N/A	
Michigan geological survey											3,000,000	3,000,000	3,000,000		N/A
MPERSERS Paydown ¹											30,000,000	30,000,000	30,000,000		
MSU Engineering & Innovation											5,000,000	5,000,000	5,000,000		N/A
Critical Incident mapping											79,000,000	79,000,000	79,000,000		N/A
ITEM (one-time)												200,000	0	0.0	
Higher Education Database					200,000							116,800	0	0.0	
Midwest Higher Ed Compact					116,800							116,800	0	0.0	
King-Chavez-Parks					2,691,500							2,691,500	0	0.0	
Total Universities					\$1,618,852,500	\$81,022,200	\$21,383,700	\$257,200	\$0	\$102,663,100	\$122,250,000	\$1,843,765,600	\$224,913,100	13.9%	
School Aid Fund					347,888,300	0	0	0	100,000,000	100,000,000	34,380,000	482,268,300	134,380,000	38.6	
State GF/GP					\$1,270,964,200	\$81,022,200	\$21,383,700	\$257,200	(\$100,000,000)	\$2,663,100	\$87,870,000	\$1,361,497,300	\$90,533,100	7.1%	
Grants and Financial Aid															
State Competitive Scholarships					\$29,861,700						(\$3,000,000)	\$26,861,700	(\$3,000,000)	(10.0%)	
Tuition Grants					42,021,500							42,021,500	0	0.0	
Tuition Incentive Program (TIP) ²					73,800,000							73,800,000	0	0.0	
Michigan Achievement Scholarship ³					250,000,000						50,000,000	300,000,000	50,000,000	20.0	
Children of Veterans & Officer's Survivor Tuition					1,400,000							1,400,000	0	0.0	
Project GEAR-UP					3,200,000							3,200,000	0	0.0	
Total Grants/Financial Aid					\$400,283,200						\$47,000,000	\$447,283,200	\$47,000,000	11.7%	
Federal Higher Ed Act					3,200,000						0	3,200,000	0	0.0	
Federal TANF					127,826,400						0	127,826,400	0	0.0	
State GF/GP					\$269,256,800						\$47,000,000	\$316,256,800	\$47,000,000	17.5%	
TOTAL HIGHER EDUCATION															
TOTAL ALL FUNDS					\$2,019,135,700	\$81,022,200	\$21,383,700	\$257,200	\$0	\$102,663,100	\$169,250,000	\$2,291,048,800	\$271,913,100	13.5%	
TOTAL FEDERAL					131,026,400	0	0	0	0	0	0	131,026,400	0	0.0	
TOTAL STATE RESTRICTED					347,888,300	0	0	0	100,000,000	100,000,000	34,380,000	482,268,300	134,380,000	38.6	
TOTAL STATE GF/GP					\$1,540,221,000	\$81,022,200	\$21,383,700	\$257,200	(\$100,000,000)	\$2,663,100	\$134,870,000	\$1,677,754,100	\$137,533,100	8.9%	

¹ The bill includes a \$200.0 million SAF payment toward university MPERSERS liabilities for FY 2022-23. That amount is not reflected in this table.

² The initial budget for FY 2023-24 contained an ongoing increase of \$2.5M TANF for the Tuition Incentive Program as a FY 2022-23 supplemental appropriation. The budget carries that increase forward to FY 2023-24.

³ The Michigan Achievement Scholarship is technically funded from GF/GP deposits into the Postsecondary Scholarship Fund. The appropriation is reflected as a direct GF/GP appropriation in this table to avoid double-counting.

Table 7: STATE APPROPRIATIONS PER FISCAL-YEAR-EQUATED STUDENT (FYES)

University	FY 2021-22 FYES¹	FY 2022-23 Appropriation	FY 2022-23 Appropriation per FYES	FY 2022-23 FYES¹	FY 2023-24 Appropriation	FY 2023-24 Appropriation per FYES
Central	13,993	\$91,145,100	\$6,514	13,352	\$95,413,800	\$7,146
Eastern	12,199	79,152,400	6,488	11,280	83,144,700	7,371
Ferris	8,608	56,952,900	6,616	8,482	59,646,500	7,032
Grand Valley	20,341	81,253,800	3,995	19,757	97,365,000	4,928
Lake Superior	1,460	14,361,900	9,837	1,354	15,190,300	11,219
Michigan State	47,253	303,727,700	6,428	47,509	318,709,200	6,708
Michigan Tech	6,619	51,951,000	7,849	6,622	54,525,700	8,234
Northern	6,374	50,751,100	7,962	6,149	53,320,000	8,671
Oakland	15,229	60,761,900	3,990	14,385	72,288,800	5,025
Saginaw Valley	6,482	32,274,600	4,979	6,199	33,894,500	5,468
UM-Ann Arbor	51,260	339,198,000	6,617	51,848	356,568,800	6,877
UM-Dearborn	6,571	28,115,900	4,279	6,474	31,233,500	4,824
UM-Flint	5,478	25,159,200	4,593	5,217	26,404,700	5,061
Wayne State	21,587	213,639,700	9,897	21,096	224,354,500	10,635
Western	15,673	114,351,900	7,296	14,688	119,983,900	8,169
Total	239,127	\$1,542,797,100	\$6,452	234,411	\$1,642,043,900	\$7,005

¹ FYES figures include nonresident and graduate-level students. One FYES is equal to 30 credit hours at the undergraduate level.

Table 8: UNIVERSITY APPROPRIATION FUNDING SOURCES					
University	FY 2023-24 Total Appropriation	FY 2023-24 School Aid Fund Appropriation	FY 2023-24 GF/GP Appropriation	School Aid As % of Total	GF/GP As % of Total
Central	\$95,413,800	\$25,868,600	\$69,545,200	27.1%	72.9%
Eastern	83,144,700	22,813,300	60,331,400	27.4	72.6
Ferris	59,646,500	16,249,200	43,397,300	27.2	72.8
Grand Valley	97,365,000	23,153,700	74,211,300	23.8	76.2
Lake Superior	15,190,300	3,929,600	11,260,700	25.9	74.1
Michigan State	318,709,200	87,340,700	231,368,500	27.4	72.6
Michigan Tech	54,525,700	14,795,200	39,730,500	27.1	72.9
Northern	53,320,000	14,356,900	38,963,100	26.9	73.1
Oakland	72,288,800	17,488,500	54,800,300	24.2	75.8
Saginaw Valley	33,894,500	9,289,400	24,605,100	27.4	72.6
UM-Ann Arbor	356,568,800	97,959,800	258,609,000	27.5	72.5
UM-Dearborn	31,233,500	8,068,600	23,164,900	25.8	74.2
UM-Flint	26,404,700	7,172,600	19,232,100	27.2	72.8
Wayne State	224,354,500	61,749,300	162,605,200	27.5	72.5
Western	119,983,900	32,932,900	87,051,000	27.4	72.6
Total	\$1,642,043,900	\$443,168,300	\$1,198,875,600	27.0%	73.0%
Note: Amounts reflect university operations funding and do not include MSU AgBioResearch, MSU Extension, or funding for MPSERS.					

Table 9: NORTH AMERICAN INDIAN TUITION WAIVER PROGRAM					
University	FY 2022-23 ITW Payment	FY 2021-22 Reported ITW Costs¹	FY 2023-24 ITW Adjustments²	Tribal College Payments³	FY 2023-24 Total ITW Payment
Central	\$1,793,100	\$1,531,000	(\$262,100)	\$63,200	\$1,594,200
Eastern	353,600	406,000	52,400		406,000
Ferris State	826,900	714,200	(112,700)		714,200
Grand Valley	1,279,300	1,253,800	(25,500)		1,253,800
Lake Superior	788,800	938,500	149,700		938,500
Michigan State	2,046,400	1,943,800	(102,600)		1,943,800
Michigan Tech	847,400	866,900	19,500		866,900
Northern	1,161,300	1,160,500	(800)	90,200	1,250,700
Oakland	355,300	331,800	(23,500)		331,800
Saginaw Valley	188,300	203,900	15,600		203,900
UM-Ann Arbor	837,700	1,290,500	452,800		1,290,500
UM-Dearborn	246,200	185,500	(60,700)		185,500
UM-Flint	384,400	391,200	6,800		391,200
Wayne State	353,100	403,600	50,500		403,600
Western	599,300	543,700	(55,600)		543,700
Total	\$12,061,100	\$12,164,900	\$103,800	\$153,400	\$12,318,300
¹ Costs in this column are based on the reported Indian Tuition Waiver costs for FY 2021-22 in the report from the Michigan Department of Civil Rights. ² Adjustments in this column are based on difference between the Indian Tuition Waiver costs reported for FY 2021-22 and ITW payments made in FY 2022-23. The FY 2021-22 report is chosen due to timing; FY 2022-23 data were not available in time to complete the FY 2023-24 budget. ³ These amounts reflect the removal of ITW pass-through payments to the tribal colleges from operations to the ITW line item. Saginaw Chippewa Tribal College has a pass-through payment through Central Michigan University, and Keweenaw Bay Ojibwa Community College has a pass-through payment through Northern Michigan University.					

Table 10: MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS INITIATIVE

King-Chavez-Parks Program Components:	FY 2023-24 Funding	
College Day - students in grades 6-11 visit campuses.....	\$1,165,991	Allocations from each university's operations appropriations
Future Faculty Fellowships - stipends for graduate students pursuing postsecondary teaching	1,181,038	
Visiting Professors - payments for visiting professors who lecture on campuses	165,285	
Subtotal	<u>\$2,512,314</u>	
Select Student Support Services - grants for student retention projects	\$1,956,100	Appropriated in a separate unit as grant programs
College/University Partnership - grants to increase number of transfer students	586,800	
Morris Hood, Jr. Educator Development - grants to increase completion of K-12 teaching degrees	148,600	
Subtotal	<u>\$2,691,500</u>	
Total	<u>\$5,203,814</u>	

Table 11: FY 2023-24 ALLOCATIONS FOR COLLEGE DAY, FUTURE FACULTY, AND VISITING PROFESSORS			
University	College Day	Future Faculty	Visiting Professors
Central.....	\$87,611	\$116,850	\$11,019
Eastern.....	104,123	116,537	11,019
Ferris.....	54,167	35,129	11,019
Grand Valley.....	36,917	35,129	11,019
Lake Superior.....	13,883	35,129	11,019
Michigan State.....	216,036	116,958	11,019
Michigan Tech.....	35,653	116,958	11,019
Northern.....	39,861	35,129	11,019
Oakland.....	61,633	116,958	11,019
Saginaw Valley.....	25,033	35,129	11,019
UM-Ann Arbor.....	176,804	116,958	11,019
UM-Dearborn.....	32,499	35,129	11,019
UM-Flint.....	28,714	35,129	11,019
Wayne State.....	149,037	116,958	11,019
Western.....	104,020	116,958	11,019
Total.....	\$1,165,991	\$1,181,038	\$165,285
Note: Amounts reflect minimum funding allocations for each component under budget act language, embedded in each university's operations funding. Universities may opt to expend additional funds from their appropriations.			

Table 12: RESIDENT UNDERGRADUATE TUITION AND FEE RATES

University	FY 2022-23					FY 2023-24					% Change: Avg. Rate
	Freshman	Sophomore	Junior	Senior	Average	Freshman	Sophomore	Junior	Senior	Average	
Central	\$13,650	\$13,650	\$14,670	\$14,670	\$13,538	\$14,190	\$14,190	\$15,390	\$15,390	\$14,790	4.45%
Eastern	14,810	14,610	16,410	16,410	14,830	15,510	15,310	17,110	17,110	16,260	4.50
Ferris	14,010	14,010	15,150	15,150	14,130	14,596	14,596	15,886	15,886	15,241	4.53
Grand Valley	13,952	13,952	14,652	14,652	13,900	14,628	14,628	15,328	15,328	14,978	4.73
Lake Superior	13,840	13,690	13,690	13,690	13,200	14,378	14,228	14,228	14,228	14,266	3.92
Michigan State	15,372	15,750	17,672	17,672	16,058	15,988	16,378	18,356	18,356	17,270	3.93
Michigan Tech	17,614	17,614	21,320	21,320	18,751	18,392	18,392	22,266	22,266	20,329	4.43
Northern	12,913	12,648	13,248	13,248	12,526	13,577	13,304	13,940	13,940	13,690	5.19
Oakland	14,573	14,573	16,875	16,875	15,135	15,225	15,225	17,633	17,633	16,429	4.48
Saginaw Valley	11,715	11,565	11,565	11,565	11,149	12,390	12,240	12,240	12,240	12,278	5.82
UM-Ann Arbor	16,736	16,736	18,836	18,836	17,193	17,228	17,228	19,390	19,390	18,309	2.94
UM-Dearborn	14,320	14,320	15,070	15,070	14,041	14,944	14,944	15,724	15,724	15,334	4.35
UM-Flint	13,524	13,524	13,674	13,674	12,964	14,190	14,190	14,346	14,346	14,268	4.92
Wayne State	14,925	14,675	17,090	17,090	15,261	14,547	14,297	16,630	16,630	15,526	(2.63)
Western	13,950	13,950	15,296	15,296	14,081	14,594	14,594	16,002	16,002	15,298	4.62
Unweighted Average	\$14,394	\$14,351	\$15,681	\$15,681	\$15,027	\$14,958	\$14,916	\$16,298	\$16,298	\$15,618	3.93%

Notes:

- 1) Per HEIDI reporting requirements, and consistent with section 265 of the State School Aid Act, rates are reported based on four class levels. Rates are based on 30 credit hours (15 in Fall, 15 in Winter/Spring) and exclude fees not paid by a majority of students in a given class (most course fees), as well as refundable fees. FY 2023-24 resident tuition rate increase is restrained to either 4.5% or \$676, whichever is greater.
- 2) University-Specific Notes:
 Michigan Tech – Assumes engineering/computer science majors (majority of MTU enrollment).
 UM-Ann Arbor – Rates are for College of Literature, Science, and the Arts.
 UM-Dearborn – Rates are for College of Arts, Sciences, and Letters.
 Wayne State – Moved to a flat tuition structure for students taking between 12-18 credit hours, effective academic year 2023-24.

Sources: University tuition certification reports, university websites, and fiscal agency calculations.

Table 13: HIGHER EDUCATION APPROPRIATIONS: INITIAL UNIVERSITY OPERATIONS WITH ESTIMATED MPSERS SAVINGS

University	FY 2022-23 Year-To-Date Appropriation	Operations Adjustments						FY 2023-24 Initial	Dollar Change From FY 2022-23	Percent Change
		5.0% Operations Increase	Per-Student Floor Funding	Estimated Ongoing MPSERS UAAL Savings FY 2021-22 Pymt ²	Estimated Ongoing MPSERS UAAL Savings FY 2022-23 Pymt ³	ITW Adjustment	Total Operations Adjustments			
Central ¹	\$91,145,100	\$4,467,600	\$0	\$9,013,700	\$4,704,600	(\$198,900)	\$17,987,000	\$109,132,100	\$17,987,000	19.7%
Eastern ¹	79,152,400	3,939,900	0	4,499,100	2,348,300	52,400	10,839,700	89,992,100	10,839,700	13.7
Ferris ¹	56,952,900	2,806,300	0	5,926,600	3,093,300	(112,700)	11,713,500	68,666,400	11,713,500	20.6
Grand Valley	81,253,800	4,576,700	11,560,000	0	0	(25,500)	16,111,200	97,365,000	16,111,200	19.8
Lake Superior ¹	14,361,900	678,700	0	1,112,300	580,500	149,700	2,521,200	16,883,100	2,521,200	17.6
Michigan State	303,727,700	15,084,100	0	0	0	(102,600)	14,981,500	318,709,200	14,981,500	4.9
Michigan Tech ¹	51,951,000	2,555,200	0	4,096,100	2,137,900	19,500	8,808,700	60,759,700	8,808,700	17.0
Northern ¹	50,751,100	2,479,500	0	3,401,300	1,775,300	89,400	7,745,500	58,496,600	7,745,500	15.3
Oakland	60,761,900	3,426,500	8,123,900	0	0	(23,500)	11,526,900	72,288,800	11,526,900	19.0
Saginaw Valley	32,274,600	1,604,300	0	0	0	15,600	1,619,900	33,894,500	1,619,900	5.0
UM-Ann Arbor	339,198,000	16,918,000	0	0	0	452,800	17,370,800	356,568,800	17,370,800	5.1
UM-Dearborn	28,115,900	1,478,500	1,699,800	0	0	(60,700)	3,117,600	31,233,500	3,117,600	11.1
UM-Flint	25,159,200	1,238,700	0	0	0	6,800	1,245,500	26,404,700	1,245,500	5.0
Wayne State	213,639,700	10,664,300	0	0	0	50,500	10,714,800	224,354,500	10,714,800	5.0
Western ¹	114,351,900	5,687,600	0	8,280,300	4,321,800	(55,600)	18,234,100	132,586,000	18,234,100	15.9
Subtotal University Operations:	\$1,542,797,100	\$77,605,900	\$21,383,700	\$36,329,400	\$18,961,700	\$257,200	\$154,537,900	\$1,697,335,000	\$154,537,900	10.0%
MSU AgBioResearch	36,684,200	1,834,200					1,834,200	38,518,400	1,834,200	5.0
MSU Extension	31,642,900	1,582,100					1,582,100	33,225,000	1,582,100	5.0

¹ University that participates in MPSERS.

² These figures reflect estimated annual savings resulting from total additional payments of \$384.7 million toward the unfunded actuarial accrued liabilities (UAAL) incurred by the seven universities with employees that participate in the Michigan Public School Employees Retirement System (MPSERS). These payments were made in FY 2021-22 under 2021 PA 86 and 2022 PA 144. The savings figures presented here are estimates made by the Office of Retirement Services (ORS) at the time these payments were made. Subsequent system valuations and variations in each participating university's covered payroll will cause actual savings to vary.

³ Savings are estimates from ORS based on MPSERS UAAL payments that would be decreased following the \$200.0 million MPSERS UAAL paydown included in the FY 2022-23 budget under 2023 PA 103.

Source: Office of Retirement Services

APPROPRIATION ADJUSTMENT DETAIL

CENTRAL MICHIGAN UNIVERSITY	
FY 2022-23 Year-to-Date Gross Appropriation	\$91,145,100
<u>Changes from FY 2022-23 Year-to-Date Appropriation:</u>	
FYES Funding Floor Supplemental Payment.....	\$0
Ongoing Operations Funding Increase	4,467,600
Indian Tuition Waiver Adjustment.....	<u>(198,900)</u>
Total Changes	\$4,268,700
FY 2023-24 Initial Gross Appropriation	\$95,413,800

EASTERN MICHIGAN UNIVERSITY	
FY 2022-23 Year-to-Date Gross Appropriation.....	\$79,152,400
<u>Changes From FY 2022-23 Year-to-Date Appropriation:</u>	
FYES Funding Floor Supplemental Payment.....	\$0
Ongoing Operations Funding Increase.....	3,939,900
Indian Tuition Waiver Adjustment.....	<u>52,400</u>
Total Changes	\$3,992,300
FY 2023-24 Initial Gross Appropriation.....	\$83,144,700

Note: Adjustment amounts rounded to nearest \$100.

FERRIS STATE UNIVERSITY	
FY 2022-23 Year-to-Date Gross Appropriation	\$56,952,900
<u>Changes from FY 2022-23 Year-to-Date Appropriation:</u>	
FYES Funding Floor Supplemental Payment.....	\$0
Ongoing Operations Funding Increase.....	2,806,300
Indian Tuition Waiver Adjustment.....	<u>(112,700)</u>
Total Changes	\$2,693,600
FY 2023-24 Initial Gross Appropriation.....	\$59,646,500

GRAND VALLEY STATE UNIVERSITY	
FY 2022-23 Year-to-Date Gross Appropriation	\$81,253,800
<u>Changes from FY 2022-23 Year-to-Date Appropriation:</u>	
FYES Funding Floor Supplemental Payment.....	\$11,560,000
Ongoing Operations Funding Increase.....	4,576,700
Indian Tuition Waiver Adjustment.....	<u>(25,500)</u>
Total Changes	\$16,111,200
FY 2023-24 Initial Gross Appropriation.....	\$97,365,000

LAKE SUPERIOR STATE UNIVERSITY	
FY 2022-23 Year-to-Date Gross Appropriation	\$14,361,900
<u>Changes from FY 2022-23 Year-to-Date Appropriation:</u>	
FYES Funding Floor Supplemental Payment.....	\$0
Ongoing Operations Funding Increase.....	678,700
Indian Tuition Waiver Adjustment.....	<u>149,700</u>
Total Changes	\$828,400
FY 2023-24 Initial Gross Appropriation.....	\$15,190,300

MICHIGAN STATE UNIVERSITY	
FY 2022-23 Year-to-Date Gross Appropriation	\$303,727,700
<u>Changes from FY 2022-23 Year-to-Date Appropriation:</u>	
FYES Funding Floor Supplemental Payment.....	\$0
Ongoing Operations Funding Increase.....	15,084,100
Indian Tuition Waiver Adjustment.....	<u>(102,600)</u>
Total Changes	\$14,981,500
FY 2023-24 Initial Gross Appropriation.....	\$318,709,200

MICHIGAN TECHNOLOGICAL UNIVERSITY	
FY 2022-23 Year-to-Date Gross Appropriation	\$51,951,000
<u>Changes from FY 2022-23 Year-to-Date Appropriation:</u>	
FYES Funding Floor Supplemental Payment.....	\$0
Ongoing Operations Funding Increase.....	2,555,200
Indian Tuition Waiver Adjustment.....	<u>19,500</u>
Total Changes	\$2,574,700
FY 2023-24 Initial Gross Appropriation.....	\$54,525,700

NORTHERN MICHIGAN UNIVERSITY	
FY 2022-23 Year-to-Date Gross Appropriation	\$50,751,100
<u>Changes from FY 2022-23 Year-to-Date Appropriation:</u>	
FYES Funding Floor Supplemental Payment.....	\$0
Ongoing Operations Funding Increase.....	2,479,500
Indian Tuition Waiver Adjustment.....	<u>89,400</u>
Total Changes	\$2,568,900
FY 2023-24 Initial Gross Appropriation.....	\$53,320,000

OAKLAND UNIVERSITY	
FY 2022-23 Year-to-Date Gross Appropriation	\$60,761,900
<u>Changes from FY 2022-23 Year-to-Date Appropriation:</u>	
FYES Funding Floor Supplemental Payment.....	\$8,123,900
Ongoing Operations Funding Increase.....	3,426,500
Indian Tuition Waiver Adjustment.....	<u>(23,500)</u>
Total Changes	\$11,526,900
FY 2023-24 Initial Gross Appropriation.....	\$72,288,800

SAGINAW VALLEY STATE UNIVERSITY	
FY 2022-23 Year-to-Date Gross Appropriation	\$32,274,600
<u>Changes from FY 2022-23 Year-to-Date Appropriation:</u>	
FYES Funding Floor Supplemental Payment.....	\$0
Ongoing Operations Funding Increase.....	1,604,300
Indian Tuition Waiver Adjustment.....	<u>15,600</u>
Total Changes	\$1,619,900
FY 2023-24 Initial Gross Appropriation.....	\$33,894,500

UNIVERSITY OF MICHIGAN - ANN ARBOR	
FY 2022-23 Year-to-Date Gross Appropriation	\$339,198,000
<u>Changes from FY 2022-23 Year-to-Date Appropriation:</u>	
FYES Funding Floor Supplemental Payment.....	\$0
Ongoing Operations Funding Increase.....	16,918,000
Indian Tuition Waiver Adjustment.....	<u>452,800</u>
Total Changes	\$17,370,800
FY 2023-24 Initial Gross Appropriation.....	\$356,568,800

UNIVERSITY OF MICHIGAN - DEARBORN	
FY 2022-23 Year-to-Date Gross Appropriation	\$28,115,900
<u>Changes from FY 2022-23 Year-to-Date Appropriation:</u>	
FYES Funding Floor Supplemental Payment.....	\$1,699,800
Ongoing Operations Funding Increase.....	1,478,500
Indian Tuition Waiver Adjustment.....	<u>(60,700)</u>
Total Changes	\$3,117,600
FY 2023-24 Initial Gross Appropriation.....	\$31,233,500

UNIVERSITY OF MICHIGAN - FLINT	
FY 2022-23 Year-to-Date Gross Appropriation	\$25,159,200
<u>Changes from FY 2022-23 Year-to-Date Appropriation:</u>	
FYES Funding Floor Supplemental Payment.....	\$0
Ongoing Operations Funding Increase.....	1,238,700
Indian Tuition Waiver Adjustment.....	<u>6,800</u>
Total Changes	\$1,245,500
FY 2023-24 Initial Gross Appropriation.....	\$26,404,700

WAYNE STATE UNIVERSITY	
FY 2022-23 Year-to-Date Gross Appropriation	\$213,639,700
<u>Changes from FY 2022-23 Year-to-Date Appropriation:</u>	
FYES Funding Floor Supplemental Payment.....	\$0
Ongoing Operations Funding Increase.....	10,664,300
Indian Tuition Waiver Adjustment.....	<u>50,500</u>
Total Changes	\$10,714,800
FY 2023-24 Initial Gross Appropriation.....	\$224,354,500

WESTERN MICHIGAN UNIVERSITY	
FY 2022-23 Year-to-Date Gross Appropriation	\$114,351,900
<u>Changes from FY 2022-23 Year-to-Date Appropriation:</u>	
FYES Funding Floor Supplemental Payment.....	\$0
Ongoing Operations Funding Increase.....	5,687,600
Indian Tuition Waiver Total Payment.....	<u>(55,600)</u>
Total Changes	\$5,632,000
FY 2023-24 Initial Gross Appropriation.....	\$119,983,900

MPSERS UAAL STATE SHARE REIMBURSEMENT	
FY 2022-23 Year-to-Date Gross Appropriation	\$70,000
<u>Changes from FY 2022-23 Year-to-Date Appropriation:</u>	
Rate Cap Costs - Net Adjustments.....	<u>(\$70,000)</u>
Total Changes	(\$70,000)
FY 2023-24 Initial Gross Appropriation.....	\$0

MSU AGBIORESEARCH	
FY 2022-23 Year-to-Date Gross Appropriation	\$36,684,200
<u>Changes from FY 2022-23 Year-to-Date Appropriation:</u>	
Ongoing Operations Increase	<u>\$1,834,200</u>
Total Changes	\$1,834,200
FY 2023-24 Initial Gross Appropriation.....	\$38,518,400

MSU EXTENSION	
FY 2022-23 Year-to-Date Gross Appropriation	\$31,642,900
<u>Changes from FY 2022-23 Year-to-Date Appropriation:</u>	
Ongoing Operations Increase	\$1,582,100
Total Changes	\$1,582,100
FY 2023-24 Initial Gross Appropriation	\$33,225,000

STATE AND REGIONAL PROGRAMS	
Higher Education Data Base	\$200,000
Midwestern Higher Education Compact	116,800
FY 2022-23 Year-to-Date Gross Appropriation	\$316,800
<u>Changes from FY 2022-23 Year-to-Date Appropriation:</u>	
No Changes	\$0
FY 2023-24 Initial Gross Appropriation	\$316,800

MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS PROGRAM	
Select Student Supportive Services	\$1,956,100
Michigan College/University Partnership Program	586,800
Morris Hood, Jr. Educator Development Program	148,600
FY 2022-23 Year-to-Date Gross Appropriation	\$2,691,500
<u>Changes from FY 2022-23 Year-to-Date Appropriation:</u>	
No Changes	\$0
FY 2023-24 Initial Gross Appropriation	\$2,691,500

GRANTS AND FINANCIAL AID	
State Competitive Scholarships	\$29,861,700
Tuition Grants	42,021,500
Tuition Incentive Program (TIP)	71,300,000
Children of Veterans/Officer's Survivor Tuition Grant Programs	1,400,000
Project GEAR-UP	3,200,000
Michigan Achievement Scholarships	250,000,000
FY 2022-23 Year-to-Date Gross Appropriation.....	\$397,783,200
<u>Changes from FY 2022-23 Year-to-Date Appropriation:</u>	
State Competitive Scholarships Funding Reduction	(\$3,000,000)
Tuition Incentive Program Funding Increase.....	2,500,000
Michigan Achievement Scholarships Funding Increase	<u>50,000,000</u>
Total Changes	\$49,500,000
FY 2023-24 Initial Gross Appropriation.....	\$447,283,200

MPSERS NORMAL COST OFFSET	
FY 2022-23 Year-to-Date Gross Appropriation.....	\$4,650,000
<u>Changes from FY 2022-23 Year-to-Date Appropriation:</u>	
Lowering Assumed Rate of Return from 6.8% to 6.0%	<u>\$4,450,000</u>
Total Changes	\$4,450,000
FY 2023-24 Initial Gross Appropriation.....	\$9,100,000

MICHIGAN TECHNOLOGICAL UNIVERSITY BSN PROGRAM CREATION	
FY 2022-23 Year-to-Date Gross Appropriation.....	\$0
<u>Changes from FY 2022-23 Year-to-Date Appropriation:</u>	
One-Time Program Funding.....	\$870,000
Total Changes	\$870,000
FY 2023-24 Initial Gross Appropriation.....	\$870,000

MICHIGAN GEOLOGICAL SURVEY	
FY 2022-23 Year-to-Date Gross Appropriation.....	\$0
<u>Changes from FY 2022-23 Year-to-Date Appropriation:</u>	
One-Time Program Funding.....	\$3,000,000
Total Changes	\$3,000,000
FY 2023-24 Initial Gross Appropriation.....	\$3,000,000

CRITICAL INCIDENT MAPPING	
FY 2022-23 Year-to-Date Gross Appropriation.....	\$0
<u>Changes from FY 2022-23 Year-to-Date Appropriation:</u>	
One-Time Program Funding.....	\$5,000,000
Total Changes	\$5,000,000
FY 2023-24 Initial Gross Appropriation.....	\$5,000,000

INFRASTRUCTURE, TECHNOLOGY, EQUIPMENT, MAINTENANCE, AND SAFETY	
FY 2022-23 Year-to-Date Gross Appropriation.....	\$0
<u>Changes from FY 2022-23 Year-to-Date Appropriation:</u>	
One-Time Program Funding.....	<u>\$79,000,000</u>
Total Changes	<u>\$79,000,000</u>
FY 2023-24 Initial Gross Appropriation.....	\$79,000,000

MICHIGAN STATE UNIVERSITY ENGINEERING AND DIGITAL INNOVATION CENTER	
FY 2022-23 Year-to-Date Gross Appropriation.....	\$0
<u>Changes from FY 2022-23 Year-to-Date Appropriation:</u>	
One-Time Project Funding	<u>\$30,000,000</u>
Total Changes	<u>\$30,000,000</u>
FY 2023-24 Initial Gross Appropriation.....	\$30,000,000

Total Higher Education FY 2023-24 Gross Appropriation.....	\$2,291,048,800
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BOILERPLATE REPORTING REQUIREMENTS

HIGHER EDUCATION

Section	Subject of Report	Reporting Entity	Report Recipient	Due Date
236m(2)	Certification of not receiving a planning or construction authorization for a capital outlay project between January 1, 2023 and December 15, 2023 to determine qualification for receipt of infrastructure, technology, equipment, maintenance, and safety (ITEMS) funding	Public universities	State Budget Director	January 1, 2024
236o(1)	Certification of not receiving a planning or construction authorization for a capital outlay project between January 1, 2023 and March 1, 2024 to determine qualification for receipt of infrastructure, technology, equipment, maintenance, and safety (ITEMS) funding <i>Added in 2023 PA 320 supplemental</i>	Public universities	State Budget Director	March 1, 2024
241a(1)	Higher Education Institutional Data Inventory (HEIDI) data submission	Public universities	State Budget Director	October 15; WSU: November 15 (preliminary data), December 15 (final data)
241a(3)	Notification of withholding funds from non-compliant universities	State Budget Director	Chairs of House and Senate subcommittees on Higher Education	10 days before withholding funds
241a(4)	Details on annual budget, revenues, expenditures, collective bargaining agreements, health care benefit plans, audits and financial reports, debt service, transfer policy; report card or dashboard for the most recent three academic years on enrollment, student retention, six-year graduation rates, number of Pell grant recipients and graduating Pell students, geographic origination of students, faculty information, and graduation outcome rates; number and percentage of all enrolled students who complete the Free Application for Federal Student Aid (FAFSA)	Public universities	Publicly accessible website; (HFA; SFA; and State Budget Director receive certification of compliance)	October 15

HIGHER EDUCATION

Section	Subject of Report	Reporting Entity	Report Recipient	Due Date
241a(5)	Details on campus safety information and resources, emergency contact numbers, contact information for public safety and Title IX offices, safety services, local resources for sexual assault survivors, campus security policies, and crime statistics	Public universities	Publicly accessible website; (HFA; SFA; and State Budget Director receive certification of compliance)	October 15
241b(1)	Annual Clery Act report and a Title IX summary report that includes: amounts and descriptions of fees incurred in Title IX-related civil and criminal litigation; number of Title IX complaints; average length of time for investigation and resolution of Title IX complaints; aggregate number of Title IX cases, investigations, and complaints between described periods of time; number of Title IX appeals and resolutions of the appeals; number of Title IX-related complaints filed by the university with law enforcement agencies	Public universities	HFA; SFA; State Budget Director	October 15
241b(2)	Third-party reviews of Title IX compliance office and related policies and procedures	Public universities	House and Senate subcommittees on Higher Education; HFA; SFA; State Budget Director	2026-27 academic year (statutory requirement: every 4 years after 2018-2019 academic year)
241c(1)	Resident undergraduate tuition and fees and any revisions to tuition and fee charges	Public universities	House and Senate subcommittees on Higher Education; HFA; SFA; State Budget Director	The last business day of August; revisions within 15 days of adoption
241c(2)	Certification of whether tuition and fee rate actions satisfy tuition restraint requirements for receipt of operations increase and per-student floor funding	Public universities	House and Senate subcommittees on Higher Education; HFA; SFA; State Budget Director	The last business day of August
241c(3)	Certification of compliance with reverse transfer agreements, outside institutional and dual-enrollment credit counting policies, and participation in Michigan Transfer Network	Public universities	House and Senate subcommittees on Higher Education; HFA; SFA; State Budget Director	The last business day of August

HIGHER EDUCATION

Section	Subject of Report	Reporting Entity	Report Recipient	Due Date
241d(1)	Consolidate reports received from individual universities into a single statewide report for each reporting requirement	Michigan Office of Postsecondary Educational Attainment	Governor and Legislature	Unspecified
241d(2)	List of expenditures, achievements, process improvements, reports and accomplishments during fiscal year; recommendations that would improve financial aid administration and postsecondary attainment	Michigan Office of Postsecondary Educational Attainment	House and Senate subcommittees on Higher Education; HFA; SFA; State Budget Director	September 30, 2024
243	All requested program and financial aid information by the State Budget Director or appropriations committees	Public universities	House or Senate appropriations committee; State Budget Director	Upon request
244	P-20 Education Longitudinal Data System data set for the previous academic year	Public universities	Center for Educational Performance and Information (CEPI)	October 15
248(8)	Report, organized by institution, on number of students who qualified for Michigan Achievement Scholarship; number who received scholarship; average number of credits earned by students on scholarship; number of scholarships canceled due to failure to maintain academic progress, ceasing attendance at an institution, or failure to maintain full-time status; average scholarship award per student, delineated by sector	Department of Treasury	House and Senate subcommittees on Higher Education; HFA; SFA; State Budget Director	Biannually by May 1 and December 1
248(9)	Total institutional grant aid per full-year equated undergraduate student for current fiscal year and for three immediately preceding fiscal years, description of changes to institutional finances or student population that prevented maintenance of support for institutional aid (if total institutional grant aid per undergraduate FYES is not provided)	Each eligible institution of higher education	House and Senate subcommittees on Higher Education; HFA; SFA; State Budget Director	April 1
248a(3)	Data on relevant work experience required to verify a student's apprentice status	Training institutions	Department of Treasury	Ongoing

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Section	Subject of Report	Reporting Entity	Report Recipient	Due Date
251(2)	Notification when Department of Treasury determines that insufficient funds are available under State Competitive Scholarship program to establish an award amount equal to \$1,500	Department of Treasury	House and Senate subcommittees on Higher Education, SFA, HFA, State Budget Director	Immediately upon determination
252(3)	Notification when the Department of Treasury determines that insufficient funds are available under Tuition Grant program to establish an award amount equal to \$3,000 or notification of projected balance with \$3,000 award amount	Department of Treasury	House and Senate subcommittees on Higher Education, SFA, HFA, State Budget Director	Immediately upon determination
252(3)	Status of and adjustments to Tuition Grant award commitments	Department of Treasury	SFA, HFA, State Budget Director	Last day of February
252(7)	Report on Tuition Grant completions, remedial classes, and number of Pell grant recipients	Independent colleges and universities	Department of Treasury	October 31
252(8)	Report on efforts to develop and implement sexual assault response training	Independent colleges and universities that participate in the Tuition Grant program	House and Senate subcommittees on Higher Education, SFA, HFA, State Budget Director	February 1
253	Audit of selected enrollments, degrees, and awards of independent colleges and universities receiving Department of Treasury awards	Auditor general	Unspecified	Unspecified
256(10)	Information on the Tuition Incentive Program	Department of Treasury	Eligible Medicaid clients	Unspecified
256(11)	Data on Tuition Incentive Program completions, graduation rates, Pell grant recipients	Department of Treasury, CEPI	Unspecified	Unspecified
256(12)	Prior year data to complete report under 256(11)	Qualified postsecondary institutions	P-20 Longitudinal Data System	October 15
257	Independent institution grant data for preceding, current, and future fiscal years	Independent college and universities	Legislature, State Budget Director	Upon request

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Section	Subject of Report	Reporting Entity	Report Recipient	Due Date
258	Student financial aid programs annual report	Department of Treasury	Publicly available website	February 15
260	Student loan information; public and private debt service organizations; federal financial aid programs; promise zone websites; financial aid websites for each community college and university; Net Price Calculators; definitions of scholarships, grants and loans; link to Public Service Loan Forgiveness Program or other state and federal loan forgiveness programs; and fundamental information on borrowing and repayment options	Department of Treasury	Publicly available website, Michigan high schools	November 1
263a	Expenditures, metric goals, and program review for MSU AgBioResearch and Extension; specific accounting of Project GREEN and SEEDSS Initiative expenditures and impacts	Michigan State University	House and Senate subcommittees on Agriculture and Higher Education, House and Senate standing committees on Agriculture, SFA, HFA, State Budget Director	September 30
268(2)	Number of North American Indian Tuition Waiver applications received and approved, number of students enrolled and number and monetary value of Indian Tuition Waivers granted, number of North American Indian students who received a waiver; number of waiver students who withdrew, and number of waiver students who successfully earned degree or certificate program completion, or transferred to a four-year institution	Department of Civil Rights	House and Senate subcommittees on Higher Education, SFA, HFA, State Budget Director	January 15
268(3)	Information necessary to prepare the report in section 268(2)	Public universities and tribal colleges receiving ITW funds	Department of Civil Rights	January 1
269	Information necessary to prepare the report in section 268(2)	Saginaw Chippewa Tribal College	Department of Civil Rights	January 1

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Section	Subject of Report	Reporting Entity	Report Recipient	Due Date
270c	Information necessary to prepare the report in section 268(2)	Keweenaw Bay Ojibwa Community College	Department of Civil Rights	January 1
275c	Information on meningococcal meningitis causes and vaccine	Public universities	Students	Unspecified
275k(1)	List of all schools authorized; list of any closed or deauthorized schools in prior fiscal year; description of new contracts for public school academies currently in bottom 5%; academic performance of each school; total enrollment, grades served, and turnover rate; total number of fees, reimbursements or charges authorized; names of board of directors for each school; name of organizing applicant for each school; list of contracts of service providers; description of activities undertaken by the authorizing university	Public universities that serve as authorizing body for public school academies	House and Senate appropriations committees, Department of Education	December 1
275k(2)	Compilation of reports received under section 275k(1)	Department of Education	Publicly available website	Unspecified
276(2)	Anticipated unexpended or unencumbered King-Chavez-Parks (KCP) Future Faculty program funds	Public universities	Department of Labor and Economic Opportunity (LEO)	June 15
280(3)	Amount of unobligated and unexpended funds as of March 31, 2024, for KCP Visiting Professors program; plan to expend remaining funds by the end of the fiscal year	Public universities receiving KCP Visiting Professors funds	LEO	April 15, 2024
282(1)	Amount of unobligated and unexpended funds as of March 31, 2024 for KCP grants and plan to expend remaining funds by the end of the fiscal year	KCP grant recipients	LEO	April 15, 2024
283(1)	Aggregate academic status of former high school students	CEPI	Interested Michigan high schools and the public	Unspecified
283(2)	Use of information received under section 283(1)	Interested Michigan high schools	Public universities	Unspecified

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Section	Subject of Report	Reporting Entity	Report Recipient	Due Date
283(3)	Recommendation on sharing certain student directory information	CEPI	Unspecified	June 30, 2024
284	Academic status of community college transfer students	CEPI	Michigan community colleges	Unspecified
284a	Use of P-20 longitudinal data system for postsecondary enrollment, measures, outcomes, and other demographic information broken by legislative district	CEPI	Legislature and public	Unspecified
289(1)	Findings of auditor general periodic HEIDI audits and any necessary audits of selected public universities	Auditor general	House and Senate appropriations committees, State Budget Director	July 1 of each year an audit takes place
290	Listing of new and discontinued degree programs	Michigan Association of State Universities	House and Senate subcommittees on Higher Education, SFA, HFA, State Budget Director	March 1
291	Performance audit of public universities receiving appropriations	Auditor general	Unspecified	As necessary

