House Appropriations Subcommittee on Labor and Economic Opportunity

FY24 Executive Recommendation

March 16, 2023

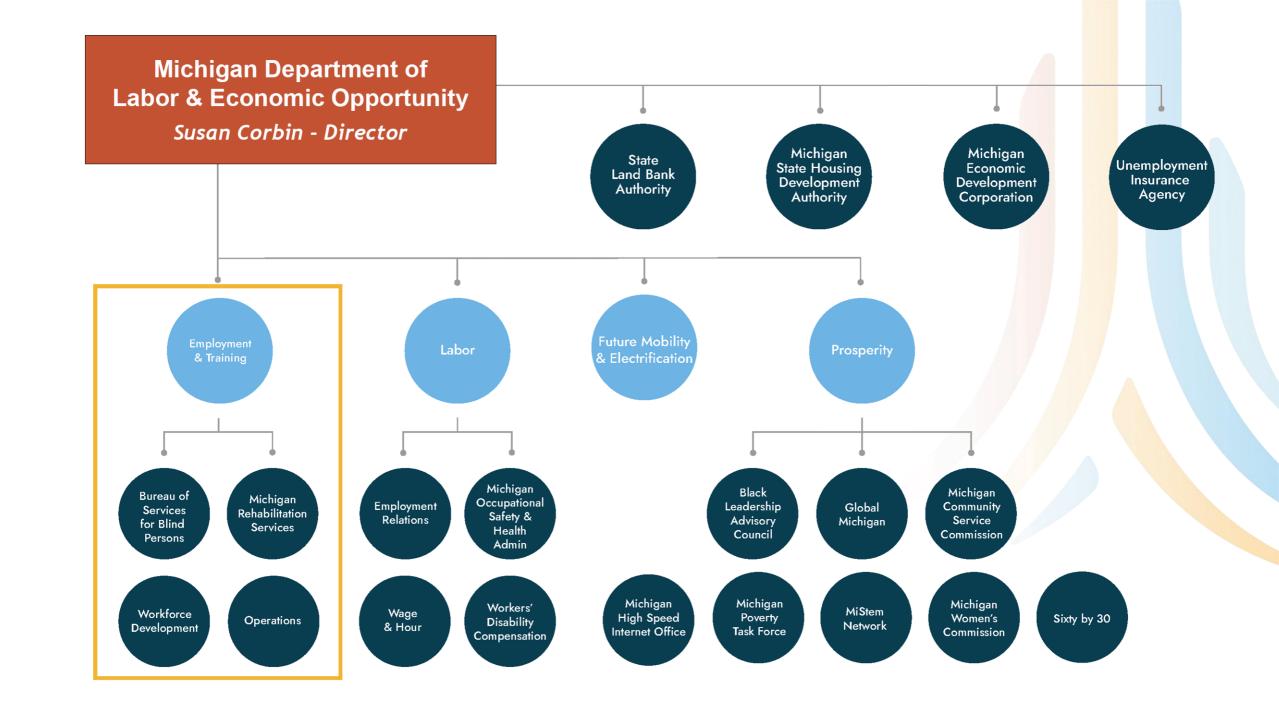
Stephanie Beckhorn

Director, Employment & Training



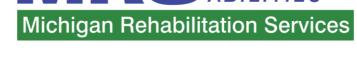
About LEO-E&T





Who is LEO-E&T?







Bureau of Services for Blind Persons (BSBP)

Believes in capacity of people who are blind or visually impaired to achieve employment and independence, providing training and other services that empower people to achieve their individual goals.

Michigan Rehabilitation Services (MRS)

Provides specialized employment and education-related services and training to assist individuals with disabilities in becoming employed, advancing in, or retaining employment.

Workforce Development (WD)

Supports demand driven workforce system, assists structurally unemployed with financial independence, advocates for integration of workforce development into the K-12 school system, and supports alignment of workforce development with economic development efforts.

Operations

Serves as the administrative and operational support function for internal and external LEO-E&T needs in the areas of Communications & Outreach, Employee Experience and Enterprise Information Management.

LEO-E&T Areas of Focus for FY23

What are we trying to achieve?

Support more than **218,000 participants** in LEO-E&T programs, which include underrepresented populations & individuals with barriers to employment.

Expand talent within the state by upskilling Michiganders and leveraging resources that lead to **7,500 postsecondary credentials**.

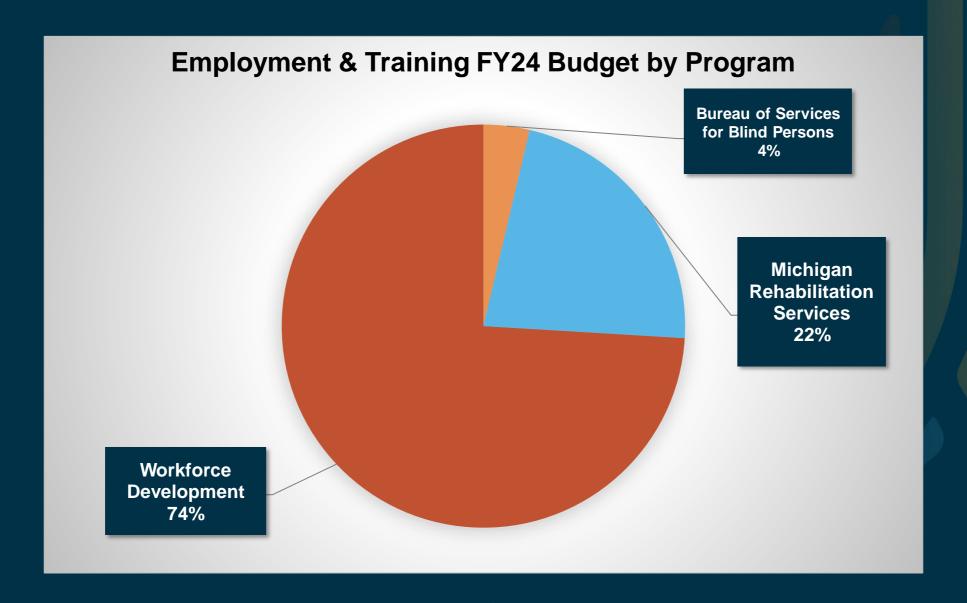
3,800 High School Diplomas or Equivalents earned by adult learners.

Employ 67,500 Michiganders resulting from LEO-E&T programs.

Increase the quarterly median wages earned by participants in LEO-E&T programs to \$6,240 (\$24,960 annually), prioritizing the closing of wage gaps.

Budget Information





Total: \$709M

Employment & Training FY24 Budget by Revenue Type

Total State General Fund/General Purpose 17%

Total State Restricted Revenues 3%

Total Private Revenues 1%

Total Local Revenues 1%

> Total Federal Revenues 78%





Going PRO Talent Fund

Awards to employers to assist in training, developing and retaining current and newly hired employees.

Flexible & responsive training that results in a credential, certificate or degree.

Talent Fund Outcomes (2014-2023)

6,016 awards granted to date

\$36,149 average award

amount

workers trained

170,000

\$1,198

average training cost per person

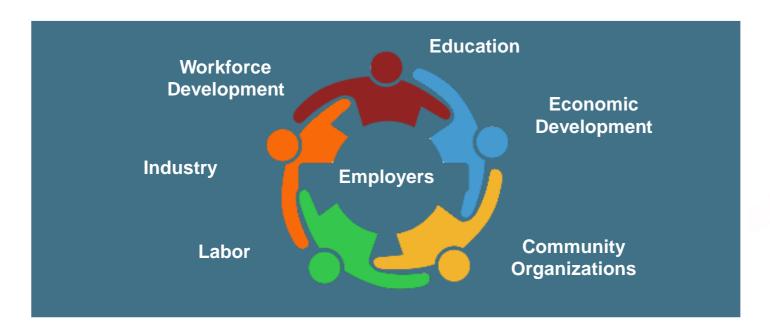
9%

average hourly wage increase for workers

FY24 Investment Recommendation: Additional \$35M

Employer-Led Collaboratives

Working together to build talent pipelines, address skill gaps, and create career pathways for workers.



FY24 Investment Recommendation: \$20M

Pure Michigan Talent Connect

Connecting Michigan's job seekers and employers.

MiTalent.org hosts 115,000+ jobs daily.

MiTalent.org - 2023 Monthly Averages



58,000+

Active Job Seeker Accounts



18,000+

Active Employer Accounts



300,000+

Unique Website Visitors

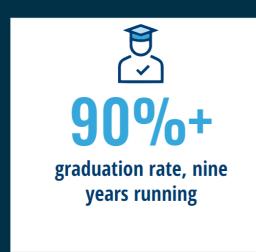
FY24 Investment Recommendation: \$5.7M

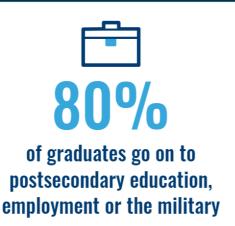


MICHIGAN WAS IN

Jobs for Michigan's Graduates

Helping young people find their path to education and employment success.







FY24 Investment Recommendation: Additional \$1.25M

Call to Action

Successes to share...

and an invitation.





EMPLOYMENT & TRAINING

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