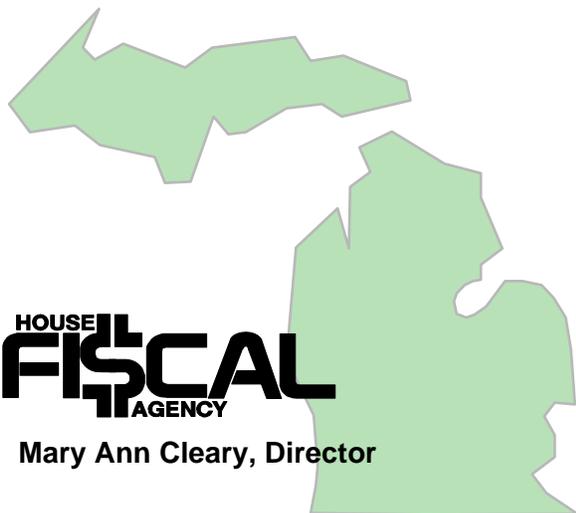


# LINE ITEM AND BOILERPLATE SUMMARY

## STATE POLICE

Fiscal Year 2014-15  
Article XVI, Public Act 252 of 2014  
House Bill 5313 as Enacted



September 2014

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HOUSE FISCAL AGENCY

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September 2014

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2014-15 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

This summary was prepared by Mark Wolf, Senior Fiscal Analyst. Budget responsibilities have since shifted and questions regarding the summary should now be directed to Paul Holland, Fiscal Analyst

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).



Mary Ann Cleary, Director



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# GLOSSARY

## STATE BUDGET TERMS

**Gross Appropriations (Gross):** The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

**Adjusted Gross Appropriations (Adjusted Gross):** The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

**Lapses:** Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

**Work Project:** A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

## APPROPRIATION BILL TERMS

**Line Item:** Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

**Boilerplate:** Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

## REVENUE SOURCES

**General Fund/General Purpose (GF/GP):** Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

**State Restricted (Restricted):** State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

**Federal Revenue:** Federal grant or matchable revenue dedicated to specific programs.

**Local Revenue:** Revenue from local units of government.

**Private Revenue:** Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

**Interdepartmental Grant (IDG):** Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

**Intradepartmental Transfer (IDT):** Transfers or funds being provided from one appropriation unit to another in the same department.

## MAJOR STATE FUNDS

**Budget Stabilization Fund (BSF):** The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

**School Aid Fund (SAF):** A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

**General Fund:** The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.



## DEPARTMENT OF STATE POLICE

*The mission of the Michigan Department of State Police (MSP) is to provide the highest quality law enforcement and public safety services throughout Michigan. In addition to the department's role of providing general law enforcement services and the enforcement of traffic laws, the department is responsible for the development and coordination of state-level programs, technologies, and specialized services that enhance enforcement and emergency response capabilities for the entire public safety community.*

Full-time equated unclassified positions	3.0	Total full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	3,070.0	Total full-time equated (FTE) positions in the state classified service.
<b>GROSS APPROPRIATION</b>	<b>\$639,573,000</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	26,233,200	Total amount of all grants from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$613,339,800</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenue	99,429,900	Total federal grant or matchable revenue.
Total local revenue	4,861,700	Total revenue from local units of government.
Total private revenue	77,200	Total private grant revenue.
Total state restricted revenue	124,800,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$384,171,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
		GF/GP Subtotals: Ongoing 366,191,700 One-time 17,979,300

*Note: Ongoing appropriations for FY 2014-15 are contained in 4 appropriation units and 5 traditional line items, with 20 corresponding scheduled programs. There is an additional appropriations unit for "one-time" appropriations with nine separate line items. (See the Table of Contents.) The scheduled programs are informational in nature and may be adjusted within the larger line items by the department, with the approval of the State Budget Office, but without legislative approval. The only specific listing of revenue in the bill is in the Schedule of Revenue in Part 1, with the bill providing that revenues may or may not necessarily be received in the amounts listed or from the sources listed.*

*Several programs (line items) that have existed in prior years have been rolled up into a related scheduled program, which generally correspond to the "core services" of the department. However, the state's accounting system continues to follow the prior budget structure, maintaining separate accounts for the former line items that are now rolled-up into the larger scheduled programs and line items that appear in the bill. This summary continues to present the budget information following the prior budget structure (as presented in the accounting system) to provide a greater amount of detail than what is presented in the budget bill itself. Only the appropriations for the 14 actual line items are legally binding.*

## SCHEDULE OF REVENUES

*Within the bill, revenues in each appropriations unit are denoted only by the general category of revenue – e.g., IDG/IDT, federal, local, private, restricted, and GF/GP. A listing of revenue by the specific source is included in the Schedule of Revenues included in Part 1.*

*Boilerplate Section 216 provides the department with some flexibility in the receipt of revenue in noting that revenues may not necessarily be received from the funding entities and sources listed in the bill. Despite this disclaimer, any funding that is required by statute is not subject to the flexibility provided through the schedule of programs and the schedule of revenue.*

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**GROSS APPROPRIATION    \$639,573,000    Total of all applicable line item appropriations.**

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### SCHEDULE OF IDG/IDT REVENUE SOURCES

IDG-DOC, contract	340,100	Reimbursement made by the Department of Correction for canine services provided by MSP and for use of the training academy.
IDG-MDOS	364,500	Funds from the Department of State in support of MSP's traffic crash reporting system.
IDG-MDOT, state trunkline fund	11,433,400	Funds from the Department of Transportation pursuant to a memorandum of understanding (MOU) between the two departments; supports the Commercial Vehicle Enforcement Division's enforcement of motor carrier safety laws on state trunk lines, CJIC's maintenance of the traffic crash reporting systems, traffic crash reconstructionists within the Traffic Services Section, and related information technology charges.
IDG-MDTR, casino gaming fees	6,134,100	Funds from the Department of Treasury, Michigan Gaming Control Board (MGCB) in support of MSP's criminal enforcement activities at the three Detroit casinos, and in support of the MGCB's regulation of the three casinos, employees, and other gaming-related entities.
IDG-MDTR, emergency telephone coordinator	677,000	Funds from the Department of Treasury; established through the Emergency 9-1-1 Service Enabling Act (1986 PA 32); allocation of 1.87% of revenue from the \$0.19 State 911 surcharge per landline and cellular telephone to support the MSP's administration of the act.
IDG-MDTR, emergency telephone fund operations	742,200	Funds from the Department of Treasury; established through the Emergency 9-1-1 Service Enabling Act (1986 PA 32); allocation of 1.88% of revenue from the \$0.19 State 911 surcharge per landline and cellular telephone to support MSP's regional dispatch centers.
IDG, training academy charges	2,814,400	Various fees generated from course tuition and use of the MSP training academy facilities.
IDT, auto theft funds	761,000	Established by Chapter 61 of the Insurance Code (MCL 500.6107); assessment against insurance of \$1 for each earned car year on insurance coverage written in the prior year. To be expended for administrative costs of the Auto Theft Prevention Authority, state and local auto theft enforcement teams, and programs aimed at reducing the incidence of automobile theft.
IDT, Michigan justice training fund	1,050,000	Established in 1982 PA 302; receives 11.84% of the available monthly balance (after the distribution to the Secondary Road Patrol and Training Fund) in the Justice System Fund; to be expended by state and local criminal justice agencies for in-service training; 60% is allocated to police departments on a per-officer basis for training; with the balance (after administrative costs) used to provide competitive grants to agencies.

IDT, truck safety fund	1,916,500	Intradepartmental transfer from the Truck Safety Fund (MCL 247.675); receives \$15 from commercial vehicle registrations and a portion of fees collected under the Motor Carrier Act (1933 PA 254, MCL 478.7); provided via a grant from the Truck Safety Commission; supports truck safety enforcement activities of the MSP Commercial Vehicle Enforcement Division.
<b>Total IDG/IDT Transfers</b>	<b>\$26,233,200</b>	<b>Total of interdepartmental grant revenues received from other departments and intradepartmental transfers received by one unit from another within the department.</b>

**SCHEDULE OF FEDERAL REVENUE SOURCES**

DHS	51,914,400	Grant assistance from numerous Department of Homeland Security (DHS) programs including Homeland Security Grant Program (CFDA 97.067), National Incident Management System (CFDA 97.107), Buffer Zone Protection Plan (CFDA 97.078), Pre-disaster Mitigation (CFDA 97.047), Emergency Management Performance Grants (CFDA 97.042), Hazard Mitigation (CFDA 97.039), Disaster Grants - Public Assistance (CFDA 97.036), Flood Mitigation Assistance (CFDA 97.029). Also includes assistance from the Department of Commerce for Applied Meteorological Research (CFDA 11.468).
DOJ	14,184,700	Received from the Department of Justice (DOJ); from the National Criminal History Improvement Program (CFDA 16.554), Public Safety Partnership and Community Policing program (CFDA 16.710), Violence Against Women grant program (CFDA 16.588), Paul Coverdell Forensic Sciences Improvement Grant program (CFDA 16.742), Violence Against Women grant program (CFDA 16.588), DNA Backlog Reduction grant program (CFDA 16.741), Missing Children's Assistance Program (CFDA 16.543), Domestic Cannabis Eradication and Suppression Program (CFDA 16.000), Bulletproof Vest Partnership Program (CFDA 16.609), Project Safe Neighborhoods (CFDA 16.607), Public Safety Partnership and Community Policing program (CFDA 16.710), Edward Byrne Memorial Justice Assistance Grant program (CFDA 16.738), the Residential Substance Abuse Treatment for State Prisoners (RSAT) program (CFDA 16.593), and Enforcing Underage Drinking Laws Program (CFDA 16.727); also includes funds from the Office of National Drug Control Policy for the High Intensity Drug Trafficking Areas program (CFDA 95.001).
DOJ interest bearing	8,141,600	Grant assistance from the Edward Byrne Memorial Justice Assistance Grant Program (CFDA 16.738); grant proceeds are deposited into an interest-bearing account, with federal requirements requiring that any interest income be expended to further program objectives.
DOT	23,563,700	Grant assistance from the U.S. Department of Transportation (DOT); from the State and Community Highway Safety program (CFDA 20.600); from the Motor Carrier Safety Assistance Program (CFDA 20.218), which aims to reduce the incidence and severity of motor carrier crashes; from the New Entrant Safety Assurance program (CFDA 20.218) and Border Enforcement Grant program (CFDA 20.233); includes funds from DOJ for underage drinking enforcement (CFDA 16.727)).

Federal investigations – reimbursed services	1,088,300	Federal reimbursement for departmental costs associated with a variety of multi-jurisdictional and multi-agency taskforces and law enforcement efforts. MSP actively partners with the FBI (safe trails task forces); the Department of Justice and the Internal Revenue Service (drug enforcement task forces); the Bureau of Alcohol, Tobacco, Firearms, and Explosives; Secret Service (financial crimes, mortgage fraud); the U.S. Marshals Service (fugitive apprehension); Immigration and Customs Enforcement, and participates in other task forces focusing on terrorism, violent crimes, Detroit-area corruption, and crimes against children.
Federal narcotics investigation revenues	537,200	MSP's share of proceeds from assets received through forfeiture due to a violation of federal narcotics statutes.
<b>Total Federal Revenues</b>	<b>\$99,429,900</b>	<b>Total federal grant or matchable revenue.</b>

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**SCHEDULE OF LOCAL REVENUE SOURCES**

Local – AFIS fees	82,000	Fees assessed against local law enforcement agencies to support terminal maintenance and other technical costs related to the Automated Fingerprint Identification System.
Local – LEIN fees	1,023,500	Fees assessed against law enforcement agencies accessing the Law Enforcement Information Network (LEIN) to support the mainframe, work station, data communications, and technical components of the LEIN system.
Local – reimbursed services	2,064,700	Reimbursement for vehicles, overtime, supplies, and equipment for multi-jurisdictional drug teams.
Local – school bus revenue	1,691,500	Fees charged for the inspection of school buses by the Commercial Vehicle Enforcement Division. School districts are reimbursed these costs through an allocation made in the School Aid Act (MCL 388.1674).
<b>Total Local Revenue</b>	<b>\$4,861,700</b>	<b>Total revenue from local units of government.</b>

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**SCHEDULE OF PRIVATE REVENUE SOURCES**

Private donations	77,200	Private donations made to the department; typically includes support for the canine unit; the Internet Crimes Against Children (ICAC) task force, and driver safety programs.
<b>Total Private Revenue</b>	<b>\$77,200</b>	<b>Total private grant revenue.</b>

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**SCHEDULE OF STATE RESTRICTED REVENUE SOURCES**

Auto theft prevention fund	7,298,700	Established by Chapter 61 of the Insurance Code (MCL 500.6107); assessment against insurance of \$1 for each earned-car-year on insurance coverage written in the prior year. To be expended for administrative costs of the Auto Theft Prevention Authority, state and local auto theft enforcement teams, and programs aimed at reducing the incidence of automobile theft.
Concealed weapons enforcement fee	100,000	Established by 1927 PA 372 (MCL 28.425v), as amended by the "shall issue" law, 2000 PA 381; received \$5 from the then-\$55 CCW permit application fee; payable until July 1, 2003; used to train law enforcement personnel on the rights and responsibilities of, and proper enforcement techniques involving, CCW permit holders.
CJIC service fees	21,560,400	Various fees collected for services by the Criminal Justice Information Center (CJIC), includes fingerprint fees (\$30, per MCL 28.273), name-based criminal records check fees through the Internet Criminal History Access Tool [ICHAT] (\$10, per MCL 28.273), \$23 from each \$105 concealed weapons permit application (MCL 28.425b), and Freedom of Information Act (FOIA) fees.

Drunk driving prevention and training fund	1,445,600	Established in the Michigan Vehicle Code (MCL 257.625h); receives \$10 from the \$125 reinstatement fee for a suspended drivers' license; used to purchase and maintain breath alcohol testing equipment and to train law enforcement personnel on the proper use of testing equipment.
Forensic science reimbursement fees	1,525,600	Primarily funded through the allocation of 45% of the balance in the State Forensic Lab Fund; to be expended to defray the cost of DNA profiling and DNA retention under the DNA Identification Profiling System Act, 1990 PA 250.
Forfeiture funds	99,100	Receipts from the seizure of assets (real and personal property, vehicles, and cash) stemming from the investigation of crimes involving drug trafficking and criminal enterprises.
Hazardous materials training center fees	1,183,200	Tuition and course fees charged to state, local, and private industry for instructional classes and training in hazardous materials response activities through the Emergency Management and Homeland Security Training Center.
Highway safety fund	13,624,300	Established by the Michigan Vehicle Code (MCL 257.629e); receives 23.66% of the available monthly balance in the Justice System Fund (after distribution to the Secondary Road Patrol and Training Fund); used to supplement other funds to employ additional enlisted personnel to enforce traffic laws on state highways and freeways.
Licensing fees	9,100	Revenue from the \$300 initial and \$150 renewal license fees paid by business and other entities that hire private security police officers and are licensed under 1968 PA 330 by MCOLES. About a dozen healthcare and educational institutions have private police who have limited arrest authority.
Michigan justice training fund	8,491,600	Established in 1982 PA 302; receives 11.84% of the available monthly balance (after the distribution to the Secondary Road Patrol and Training Fund) in the Justice System Fund; to be expended by state and local criminal justice agencies for in-service training; 60% is allocated to police departments on a per-officer basis for training; with the balance (after administrative costs) used to provide competitive grants to agencies.
Michigan merit award trust fund	793,900	Established by the Michigan Trust Fund Act, 2000 PA 489 (MCL 12.260); receives the portion of the state's tobacco settlement revenues remaining after securitization costs and after transfer to the 21st Century Jobs Fund; used in MSP for tobacco tax enforcement.
Motor carrier fees	4,687,600	Consists of a variety of fees imposed on the trucking industry, primarily the Unified Carrier Registration (UCR) fee collected under the Motor Carrier Safety Act, 1933 PA 254; fee revenue to be expended by the Michigan State Police for enforcement of motor carrier safety requirements.
Narcotics investigation revenues	814,600	Authorizes state to expend federal and state narcotic forfeiture funds on law enforcement activities related to the investigation of narcotics violations of several units within the department. Funds support narcotics buys, surveillance equipment, body armor, rifles, narcotics canines, and other equipment.
Nuclear plant emergency planning reimbursement	2,671,900	Reimbursement of departmental costs related to emergency planning activities for incidents at the state's three nuclear plants (Cook, Palisades, and Fermi).
Precision driving track fees	323,500	Tuition charged to MSP, local law enforcement agencies, and other private agencies for precision driving courses and use of the precision driving track.

Reimbursed services	752,900	Boilerplate language requires that contractual (reimbursed) services provided by the department be reimbursed for all costs incurred, including retirement and overtime costs; requires cost service delivery models; requires reimbursed services provided to entities other than local units of government be provided on an overtime basis. The department is reimbursed for, among other things, dispatch services for local governments through its Negaunee and Gaylord centers.
Rental of departmental aircraft	59,400	Reimbursement of aviation costs for non-departmental flights.
Secondary road patrol and training fund	12,275,900	Established in the Michigan Vehicle Code (MCL 257.629e); receives a distribution from the Justice System Fund equal to \$10 for each civil infraction issued (MCL 600.181); used for grants to county sheriff's departments to patrol secondary roads (MCL 51.77) and partial reimbursement to local agencies for costs associated with training employed law enforcement officer candidates (MCL 28.614).
Sex offender registration fund	609,800	Established by the Sex Offenders Registration Act (1994 PA 295, MCL 28.725b); receives \$30 of each one-time \$50 registration fee paid by registered sex offenders; used for training, maintenance of the law enforcement database and public internet website, and enforcement of the continuing registration requirements placed on registered sex offenders.
State forensic laboratory fund	1,767,600	Established by 1994 PA 35; receives 5.35% of the available monthly balance in the Justice System Fund (after distribution to the Secondary Road Patrol and Training Fund); the balance of the fund (after the 45% distribution for DNA profiling and distribution to local forensic laboratories) is used to conduct forensic tests of evidence, purchase or maintain equipment, train staff, and defray costs of DNA profiling.
State police service fees	2,288,700	Reimbursement of overtime expenses and other costs related to security provided at certain special public events, based on a pre-arranged agreement with the entity coordinating the event.
State services fee fund	7,990,900	Established by the Michigan Gaming Control and Revenue Act (1997 PA 69); receives revenue from an annual assessment on each of the three Detroit Casinos as well as application, license, and other fees (fines and penalties) paid by the casinos, suppliers, and employees; used within MSP primarily to support the Forensics Science Division and related department overhead costs.
Tobacco tax revenue	4,438,600	Portion of revenue from taxes on cigarettes (\$2/pack) and other tobacco products (32% of wholesale price) collected under the Tobacco Products Tax Act (1993 PA 327); used for tobacco tax enforcement.
Traffic crash revenue	335,400	Revenue generated from the \$10 fee for copies of traffic crash reports.
Traffic law enforcement and safety fund	26,732,000	Established in the Motor Vehicle Code (1949 PA 300, MCL 257.819a); receives \$4 from each \$50 original and renewed enhanced driver's (MCL 28.306), a \$2.25 registration fee on vehicles with an empty weight in excess of 10,000 lbs. (MCL 257.801), \$4 from each \$50 original and renewed operator's or chauffeur's license (MCL 257.811), and up to \$15,000 of the balance of driver's education registration fees (MCL 256.704); to be used to enhance the enforcement of traffic laws and enhance the ability to provide safety on streets and highways by supports the costs of MSP troopers.
Trooper school recruitment fund	901,100	Established in the Motor Vehicle Code (1949 PA 300, MCL 257.819b); receives money from any source, including transfers from the Traffic Law Enforcement and Safety Fund; used to conduct a trooper recruit school or to conduct retraining schools for new troopers during their probationary period.

Truck driver safety fund	2,018,600	Established in 1951 PA 51 (MCL 247.675); receives \$15 from commercial vehicle registrations and a portion of fees collected under the Motor Carrier Act (1933 PA 254, MCL 478.7); used to support administrative costs, truck driver safety education programs, truck driver safety research and demonstration projects, data analysis, and enforcement activities of the MSP Commercial Vehicle Enforcement Division.
<b>Total State Restricted Revenue</b>	<b>\$124,800,000</b>	<b>State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.</b>
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$384,171,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 102: EXECUTIVE AND DEPARTMENTAL SERVICES

*The Executive and Departmental Services appropriations unit generally provides support for departmental staff and costs that support the day-to-day administration of the department. This includes the Office of the Director, the Departmental Services Division, and several categories of departmentwide expenses. The unit also provides funding for the State 911 Office and the Grants and Community Services Division.*

*\*There are two line items in this appropriations unit: Unclassified Positions and Executive and Departmental Services. Within the Executive and Departmental Services line item, there are separate scheduled program lines for Executive Direction, State Executive Security, Capitol Complex Security, and Departmental Services.*

Full-time equated unclassified positions	3.0	Total full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	124.0	Total full-time equated (FTE) positions in the state classified service.
<b>GROSS APPROPRIATION</b>	<b>\$91,613,200</b>	<b>Total of all applicable line item appropriations.</b>
IDG/IDT revenue	1,407,300	Total of interdepartmental grant revenues received from other departments and intradepartmental transfers receives by one unit within MSP from another unit within MSP.
Federal revenue	9,858,100	Federal grant or matchable revenue dedicated to specific programs.
Local revenue	1,117,300	Revenue from local units of government.
State restricted revenue	19,415,100	State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$59,815,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

**SECTION 102: EXECUTIVE AND DEPARTMENTAL SERVICES**  
**Line Item: Unclassified Positions**

*Article 11, Section 5 of the State Constitution generally establishes the classified employment system, but excludes from classified service the heads of principal departments and up to five other positions (generally of a policy-making nature) within each principal department, among other positions.*

*Section 455 of the Management and Budget Act, MCL 18.1455, requires that "[t]he appropriations made under a budget act for unclassified positions as specified by a line item appropriation shall only be used for those positions."*

Full-time equated unclassified positions	3.0	Total full-time equated (FTE) positions not in the state classified service.
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Unclassified positions	\$724,700	Salaries of the department director, chief administrative officer, and the executive director of the Michigan Commission on Law Enforcement Standards.
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Funding Source(s):	IDG/IDT	7,500
	Restricted	373,100
	GF/GP	344,100
	<b>Gross</b>	<b>\$724,700</b>

*Related Boilerplate Section(s): 300*

<b>GROSS APPROPRIATION</b>	<b>\$724,700</b>	<b>Total of all applicable line item appropriations.</b>
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IDG/IDT revenue	7,500	Interdepartmental grant revenues received from other departments and intradepartmental transfers received by one unit from another within the department.
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State restricted revenue	373,100	State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$344,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
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## SECTION 102: EXECUTIVE AND DEPARTMENTAL SERVICES

### Line Item: Executive and Departmental Services

*The Executive and Departmental Services line item includes funding for the Office of the Director, the Departmental Services Division, the State 911 Office, the Grants and Community Services Division, and several categories of departmentwide expenses.*

*The line item includes scheduled programs for Executive Direction, State Executive Security, Capitol Complex Security, and Departmental Services.*

Full-time equated classified positions	127.0	Total full-time equated (FTE) positions in the state classified service.
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**Scheduled Program**

Executive direction

\$3,068,200

**Executive Direction**

Staff functions within the Office of the Director include:

**Chief of Staff:** Serves as a senior policy executive on internal department issues responsible for strategy and policy development; acts as principal aide on internal departmental matters; directs operations of the Office of the Director, with direct oversight of the public affairs section, legislative/legal section, professional standards section, and executive protection section.

**Chief Administrative Officer:** Principal aide responsible for the day-to-day administration of the department.

**Public Affairs Section:** Responsible for media and public relations, and internal departmental communications.

**Legislative and Legal Resources Section:** Legislative analysis and affairs, legal research and training, litigation coordination, department policy development.

**Professional Standards Section:** Internal affairs staff charged with investigating complaints received against department employees; inspects department worksites.

**Office of Behavioral Resources:** Psychological services for department employees. (Funded through several program lines in the budget.)

**Internal Control Coordinator:** Internal auditing of departmental accounts and activities.

**Human Resources Division:** DTMB Civil Service staff responsible for the range of human resources functions for the department. (Funded through several program areas in the budget.)

Funding Source(s):	IDG/IDT	37,100
	Restricted	499,600
	GF/GP	2,531,500
	<b>Gross</b>	<b>\$3,068,200</b>

*FTEs* 20.0

*Related Boilerplate Section(s): 301*

**Scheduled Program**

State Executive Security

2,564,900

**State Executive Security**

Funding for the Executive Protection Section, which provides security services for the governor, visiting dignitaries, and special events.

Funding Source(s):	GF/GP	2,564,900
	<b>Gross</b>	<b>\$2,564,900</b>

*FTEs* 17.0

*Related Boilerplate Section(s): 302*

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**Scheduled Program**

Capitol Complex Security

2,577,700

**Capitol Complex Security**

Supports the Specialized Services Bureau, Special Operations Division, Capitol Complex Security Unit; State Properties Security Officers who provide security services at the Capitol Building and other state office buildings in downtown Lansing.

Funding Source(s): GF/GP 2,577,700  
**Gross \$2,577,700**

FTEs 24.0

*Related Boilerplate Section(s): 303*

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**Scheduled Program**

Departmental Services

82,677,700

**Auto Theft Prevention Program**

Administrative costs of the Automobile Theft Prevention Authority (APTA) organized within the Administrative Services Bureau, Grants and Community Services Division; established to combat the problem of auto theft in Michigan; grants distributed by Authority to state and local units for auto theft prevention-related activities; funded by annual assessments of insurance companies at the rate of \$1 per earned car year of insurance written in the previous year.

Funding Source(s): Restricted 7,280,700  
**Gross \$7,280,700**

FTEs 4.0

*Related Boilerplate Section(s): 304(1)*

**Special Maintenance and Utilities**

Emergency repairs and repair parts for department headquarters and state police post buildings; costs for utilities at headquarters building.

Funding Source(s): GF/GP 402,800  
**Gross \$402,800**

*Related Boilerplate Section(s): 304(1)*

**Worker's Compensation**

Medical and salary insurance for employees injured on the job.

Funding Source(s): GF/GP 2,635,700  
**Gross \$2,635,700**

*Related Boilerplate Section(s): 304(1)*

**Rent and Building Occupancy Charges**

Funds lease costs, including tax adjustments, for space occupied by the department but not owned by the state (rent); funds costs of space occupied by the department in state-owned facilities managed by the Department of Technology, Management and Budget (building occupancy charges).

Funding Source(s): IDG/IDT 193,100  
Federal 77,100  
Restricted 912,800  
GF/GP 9,913,500  
**Gross \$11,096,500**

*Related Boilerplate Section(s): 304(1)*

**Fleet Leasing**

Fleet costs paid to Vehicle and Travel Services within DTMB; rates are set for vehicles by DTMB and are blended rates which cover costs of vehicle acquisition, insurance, gasoline, and maintenance.

Funding Source(s): GF/GP 20,627,600  
**Gross \$20,627,600**

*Related Boilerplate Section(s): 304(1)*

**Management Services**

Supports the Administrative Services Bureau, Departmental Services Division; provides support services, including project management administration, warehousing and distribution, quartermaster, tailoring, fleet services management, facilities management (i.e. security, janitorial services, design and construction, maintenance), and budget and financial services.

Funding Source(s):	IDG/IDT	57,400
	Federal	271,300
	Restricted	1,350,700
	GF/GP	4,162,700
	<b>Gross</b>	<b>\$5,842,100</b>

FTEs 46.0

Related Boilerplate Section(s): 304(1)

**Office of Justice Program Grants**

Supports the Administrative Services Bureau, Grants and Community Services Division, which distributes federal Byrne Justice Assistance Grant (JAG) program funds to state and local criminal justice agencies used for a variety of law enforcement purposes. The GCSO also administers the federal Residential Substance Abuse Treatment for State Prisoners (RSAT) program, which assists states and local governments in developing and implementing residential substance abuse treatment programs in state and local correctional and detention facilities.

Funding Source(s):	Federal	8,560,100
	GF/GP	636,000
	<b>Gross</b>	<b>\$9,196,100</b>

FTEs 8.0

Related Boilerplate Section(s): 304(2)

**Accounting Service Center**

Supports costs for Department of Technology, Management, and Budget staff responsible for oversight of all departmental accounts; coordination of year-end closing process; monitoring federal grants; and preparation of accounting reports for internal and external customers.

Funding Source(s):	IDG/IDT	11,600
	Restricted	196,200
	GF/GP	837,900
	<b>Gross</b>	<b>\$1,045,700</b>

Related Boilerplate Section(s): 304(1)

**State 911 Administration**

Staff support related to the activities of the State 911 committee established under the Emergency 9-1-1 Service Enabling Act; promotes the successful development, implementation, and operation of 911 systems across the state; provides presentations on 911 issues to various stakeholder groups in the public and private sectors; coordinates and provides oversight of the State 911 Dispatch Training program; maintains a centralized 911 data collection and reporting; conducts compliance reviews and facilities best practices.

Funding Source(s):	IDG/IDT	647,100
	<b>Gross</b>	<b>\$647,100</b>

FTEs 5.0

Related Boilerplate Section(s): 304(3)

**Information Technology Services and Projects**

Supports Department of Technology, Management, and Budget costs for various computerized management information systems, which are used by the department and other criminal justice agencies; desktop services, hardware, software, and development and maintenance of IT application programs which support department activities; includes support for the mobile data terminals installed in patrol cars.

Funding Source(s): IDG/IDT 453,500  
Federal 949,600  
Local 1,117,300  
Restricted 8,802,000  
GF/GP 12,581,000  
**Gross \$23,903,400**

*Related Boilerplate Section(s): 304(4)*

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<b>GROSS APPROPRIATION</b>	<b>\$82,677,700</b>	<b>Total of all applicable line item appropriations.</b>
IDG/IDT revenues	1,362,700	Interdepartmental grant revenues received from other departments and intradepartmental transfers received by one unit from another within the department.
Federal revenues	9,858,100	Federal grant or matchable revenue dedicated to specific programs.
Local revenues	1,117,300	Revenue from local units of government.
State restricted revenue	19,542,400	State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$51,797,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

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## SECTION 103: LAW ENFORCEMENT SERVICES

*The Law Enforcement Services appropriations unit provides funding to several MSP divisions that provide services in support of MSP and the broader law enforcement and criminal justice community. These divisions include the Training Division, the Michigan Commission on Law Enforcement Standards (MCOLES), the Criminal Justice Information Center (CJIC), the Forensic Science Division, and the Biometrics and Identification Division.*

Full-time equated classified positions	484.0	Full-time equated (FTE) positions in the state classified service.
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<b>GROSS APPROPRIATION</b>	<b>\$86,776,200</b>	<b>Total of all applicable line item appropriations.</b>
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IDG/IDT revenue	5,508,100	Interdepartmental grant revenues received from other departments and intradepartmental transfers received by one unit from another within the department.
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Federal revenue	9,077,700	Federal grant or matchable revenue dedicated to specific programs.
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State restricted revenue	34,529,000	State revenue restricted by state law or outside restriction that is available only for specific purposes; at year-end, unused restricted revenue remains in the restricted fund.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$37,661,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
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**SECTION 103: LAW ENFORCEMENT SERVICES**  
**Line Item: Law Enforcement Services**

*The Law Enforcement Services appropriations unit provides funding to several MSP divisions that provide services in support of MSP and the broader law enforcement and criminal justice community. These divisions include the Training Division, the Michigan Commission on Law Enforcement Standards (MCOLES), the Criminal Justice Information Center (CJIC), the Forensic Science Division, and the Biometrics and Identification Division.*

Full-time equated classified positions 484.0 Full-time equated (FTE) positions in the state classified service.

**Scheduled Program**

Training \$12,675,900

**Training Administration**

Supports the Training Division; includes trooper school recruitment and training, and ongoing training for civilian and enlisted employees; supports various specialized training programs, including precision driving, firearms, canine, and underwater recovery; supports Michigan youth leadership academies. Staff organization includes:  
Chaplain Corps: Chaplains provide spiritual services to MSP employees (enlisted and civilian) and their families and participate in department ceremonies and meetings, including funerals.  
Academy Services: Financial support services, food service, and schedule coordination related to the academy.  
Career Development Section: Recruiting and selection; supervision, management, and field training officers; video conferencing.  
Trooper Development Section: Armorer, quartermaster, prevention services, ordinance, and marksmanship.

Funding Source(s):	IDG/IDT	2,933,300
	Restricted	323,400
	GF/GP	2,724,200
	<b>Gross</b>	<b>\$5,980,900</b>

*FTEs 37.0*

*Related Boilerplate Section(s): 401(1), 401(2), 401(3), 401(4), 401(5), 701, 703*

**In-Service Training – Law Enforcement Distribution**

Supports in-service training of enlisted personnel; funding is made available from the Michigan Justice Training Fund, which distributes 60% of available funds to law enforcement agencies a per-capita amount based on the number of certified full-time sworn officers employed. This is MSP's share of this grant distribution.

Funding Source(s):	IDG/IDT	450,000
	<b>Gross</b>	<b>\$450,000</b>

*Related Boilerplate Section(s): 401(1), 401(2), 401(3), 401(4), 401(5),*

**In-Service Training – Competitive**

Supports in-service training programs designed for civilian and/or enlisted personnel; funding is made available from the Michigan Justice Training Fund, which distributes 40% of the available funds (after administrative costs) through a competitive grant process. This is MSP's share of this grant distribution.

Funding Source(s):	IDG/IDT	600,000
	<b>Gross</b>	<b>\$600,000</b>

*Related Boilerplate Section(s): 401(1), 401(2), 401(3), 401(4), 401(5)*

**Traffic Services**

Supports the Training Division, Traffic Services Section; administration and support responsibilities for all statewide traffic-related programs including traffic control orders, vehicle code, impaired driving and alcohol enforcement, traffic crash reconstruction, grants, lasers, radar, and the department of the Traffic Safety Awareness Campaign; includes the precision driving unit.

Funding Source(s):	IDG/IDT	481,700
	Federal	1,833,100
	Restricted	1,440,800
	GF/GP	1,889,400
	<b>Gross</b>	<b>\$5,645,000</b>

FTEs 17.0

Related Boilerplate Section(s): 401(6)

**Scheduled Program**

Commission on Law Enforcement Standards

10,063,600

**Standards and Training/Justice Training Grants**

Supports the Michigan Commission on Law Enforcement Standards (MCOLES), which is charged with promulgating standards for the selection, employment, training, and revocation of all law enforcement officers in the state. Selection and employment standards include educational, medical, psychological, physical, and moral standards, as well as a 594-hour basic training requirement; provides grants to law enforcement agencies and to other components of the criminal justice system (i.e. police, prosecution, courts, corrections, and defense personnel) for in-service training of employees; funded primarily from the Michigan Justice Training Fund. Staff organization includes:

Career Development Section: Development of selection and employment standards, development of curriculum and training standards, and performance assessment.

Standards Compliance Section: Ensures basic recruits and re-licensing candidates meet selection, training, and employment standards, including cases involving license revocation; licenses private police security agencies and railroad police; conducts agency investigations; oversees regional academies; and responds to FOIA requests.

Licensing and Administrative Services Section: Maintains licensing records, provides business solution development, manages grant programs and contracts, provides fiscal and budgetary controls, and manages commission communications.

Funding Source(s):	Federal	211,900
	Restricted	8,210,900
	GF/GP	741,600
	<b>Gross</b>	<b>\$9,164,400</b>

FTEs 14.0

Related Boilerplate Section(s): 404

**Concealed Weapons Enforcement Training**

Provides training to law enforcement officers and prosecutors on concealed weapon licensing provisions, including the rights and responsibilities of concealed weapons licensees. Supports training services provided by MCOLES and the Training Division.

Funding Source(s):	Restricted	100,000
	<b>Gross</b>	<b>\$100,000</b>

Related Boilerplate Section(s): 401(1), 404

**Training Only to Local Units**

Administered by MCOLES; maintains basic police training curriculum; provides for partial reimbursement to local agencies for costs associated with training employed law enforcement officer candidates.

Funding Source(s): Restricted 648,800  
**Gross \$648,800**

FTEs 3.0

Related Boilerplate Section(s): 404

**Public Safety Officers Benefit Program**

Administered by MCOLES; provides \$25,000 in survivor benefits to the surviving spouse, dependents, estate, or caregiver of a public safety officer who is killed or permanently and totally disabled in the line of duty.

Funding Source(s): GF/GP 150,400  
**Gross \$150,400**

FTEs 1.0

Related Boilerplate Section(s): 404

**Scheduled Program**

Criminal Justice  
Information Systems

15,880,900

**Criminal Justice Information Center**

Funds the Criminal Justice Information Center within the Administrative Services Bureau (ASB). CJIC maintains, processes, and distributes multiple types of criminal justice-related data and records. There are several functions within the CJIC:

Sex Offender Registry: Required by the Sex Offenders Registration Act (1994 PA 295) and the Sex Offender Registration and Notification Act (Title 1, PL 109-248); staff manages the law enforcement and public databases providing information on registered sex offenders and assists in enforcing registration requirements.

Public Information: Coordinates and processes all Freedom of Information Act (FOIA) requests received by the department; oversees retention of CJIC records.

Enforcement Records Unit: Oversees the many electronic records management systems, including those related to traffic crash reporting, citations, officer daily logs, and the Automated Incident Capture System (AICS) used for the collection, storage, and reporting of incident information by MSP troopers and other officers during the course of investigations.

Criminal History Section: Maintains a database of criminal arrests, charges, and conviction in Michigan; links to the FBI criminal records system; provides criminal history data to law enforcement agencies and in support of employment- and licensing-related background checks; maintenance of the Internet Criminal History Access Tool (ICHAT), allowing public criminal history searches.

Law Enforcement Information Network (LEIN): Criminal justice database allowing entry, updates, and queries for records and information relating to warrants, stolen property, missing persons, protection orders, firearms records, Department of State records, Department of Corrections records, sex offender registry status, and criminal history information.





IDG/IDT revenue	5,508,100	Interdepartmental grant revenues received from other departments and intradepartmental transfers received by one unit from another within the department.
Federal revenue	9,077,700	Federal grant or matchable revenue dedicated to specific programs.
State restricted revenue	34,529,000	State revenue restricted by state law or outside restriction that is available only for specific purposes; at year-end, unused restricted revenue remains in the restricted fund.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$37,661,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 104: FIELD SERVICES

*The Field Services appropriations unit provides funding for the Field Services Bureau, which is responsible for the core general law enforcement and traffic safety enforcement activities of the department. Bureau personnel include uniformed troopers, command staff, investigative personnel, and support personnel.*

*The Field Services Bureau is divided into seven districts. Under the Michigan State Police Regional Policing Plan, which went into effect in October 2011, the department's service delivery model was restructured to one that aims to be more responsive to emerging crime trends and less constrained by traditional geographic boundaries. The department has reduced the number of state police posts from 62 to 29. Under the plan, the 29 remaining posts are fully operational and open to the public; 19 posts were retained as detachments that serve as locations where troopers can start and end their shifts, accomplish administrative tasks, and meet with the public by appointment; and 14 posts were closed. The department also operates out of many other detachments co-located with other state facilities – including MDOT Transportation Service Centers, state correctional facilities, and a National Guard armory – as well as facilities used primarily by other local government entities.*

*\*There is one line item in this appropriations unit, which separate scheduled program lines for General Law Enforcement and Traffic Safety, Security at Events, Criminal Investigations, Tobacco Tax Fraud Investigations, and Fire Investigations.*

Full-time equated classified positions	1,971.0	Total full-time equated (FTE) positions in the state classified service.
<b>GROSS APPROPRIATION</b>	<b>\$300,703,000</b>	<b>Total of all applicable line item appropriations.</b>
IDG/IDT revenues	6,717,200	Interdepartmental grant revenues received from other departments and intradepartmental transfers received by one unit from another within the department.
Federal revenues	7,719,500	Federal grant or matchable revenue dedicated to specific programs.
Local revenues	2,064,700	Revenue from local units of government.
State restricted revenue	47,802,000	State revenue restricted by state law or outside restriction that is available only for specific purposes; at year-end, unused restricted revenue remains in the restricted fund.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$236,399,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

**SECTION 104: FIELD SERVICES**  
**Line Item: Field Services**

*The Field Services appropriations unit provides funding for the Field Services Bureau, which is responsible for the core general law enforcement and traffic safety enforcement activities of the department. Bureau personnel include uniformed troopers, command staff, and investigative personnel.*

Full-time equated classified positions 1,971.0 Total full-time equated (FTE) positions in the state classified service.

**Scheduled Program**

General law enforcement and traffic safety \$239,572,000

**Uniform Services**

Supports the command and support personnel for the troopers, detectives, and special investigative units assigned to the seven districts and 29 posts of the Field Services Bureau. Also supports costs of command and support personnel related to the work of several special investigative teams and multi-jurisdictional taskforces.

Funding Source(s): GF/GP 51,830,000  
**Gross \$51,830,000**

FTEs 333.0

*Related Boilerplate Section(s): 501*

**Public Safety Initiative**

Funding to provide additional investigative and patrol assistance in high-crime areas of the state; supports overtime, training, aviation, and fleet costs associated with additional law enforcement activities in Flint, Detroit, Pontiac, and Saginaw.

Funding Source(s): GF/GP 2,962,800  
**Gross \$2,962,800**

*Related Boilerplate Section(s): 501*

**At-Post Troopers**

Salaries, wages, and other personnel costs of uniformed troopers who provide general law enforcement services in criminal and traffic-related situations; some troopers are trained to perform specialty functions such as underwater recovery, canine, hometown security, and forensic artistry. Also supports costs of several special investigative teams and multi-jurisdictional taskforces.

Funding Source(s): Restricted 39,389,700  
GF/GP 143,100,800  
**Gross \$182,490,500**

FTEs 1,297.0

*Related Boilerplate Section(s): 501, 707*

**Reimbursed Services**

Authorizes receipt of reimbursement for overtime salary and wages, retirement, and other costs associated with providing law enforcement, public safety, and special security services to outside agencies and organizations (i.e. gang task force, U of M, MSU, Rothbury music festival, and other activities).

Funding Source(s): Restricted 2,288,700  
**Gross \$2,288,700**

*Related Boilerplate Section(s): 226, 501*

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**Scheduled Program**

Security at events

100 **Security at Events**

Placeholder to support costs of troopers for overtime, equipment, and other charges associated with additional show-of-force, enforcement, and traffic control as the situation warrants during major unplanned public or recreational events.

Funding Source(s):	GF/GP	100
	<b>Gross</b>	<b>\$100</b>

*Related Boilerplate Section(s): 502*

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**Scheduled Program**

Criminal investigations

53,845,000 **Criminal Investigations**

Supports several specialized investigative services within the Field Services Bureau; services support investigations and activities of the department and other criminal justice agencies, including local police, prosecuting attorneys, courts, and correctional facilities, through the following programs: Computer Crimes Unit, Technical Services Section, Fugitive Apprehension Teams, Field Detective Division, Identity Theft Unit, and Bridge Card Fraud Unit.

Funding Source(s):	Federal	377,500
	Restricted	99,100
	GF/GP	30,983,300
	<b>Gross</b>	<b>\$34,723,600</b>

FTEs 212.0

*Related Boilerplate Section(s): 503***Narcotic Investigation Revenues**

Authorizes state to expend federal and state narcotic forfeiture funds on law enforcement activities related to the investigation of narcotics violations of several units within the department. Funds support narcotics buys, surveillance equipment, body armor, rifles, narcotics canines, and other equipment.

Funding Source(s):	Federal	95,000
	Restricted	170,100
	<b>Gross</b>	<b>\$265,100</b>

*Related Boilerplate Section(s): 503***Federal Anti-Drug Initiatives**

Specialized investigative services related to narcotics interdiction through the use of multi-jurisdictional task forces.

Funding Source(s):	Federal	6,158,700
	Restricted	628,000
	GF/GP	4,959,300
	<b>Gross</b>	<b>\$11,746,000</b>

FTEs 61.0

*Related Boilerplate Section(s): 503***Reimbursed Services, Materials, and Equipment**

Authorizes receipt of reimbursement for services, equipment, and supplies from local and federal agencies.

Funding Source(s):	Federal	1,088,300
	Local	2,064,700
	<b>Gross</b>	<b>\$3,153,000</b>

FTEs 1.0

*Related Boilerplate Section(s): 503*

**Auto Theft Prevention**

Multi-jurisdictional taskforces primarily located in southwest and southeast Michigan that identify, investigate, and prosecute individuals involved in auto theft conspiracies, insurance fraud, retagging operations, chop shops, and identity fraud; taskforces provide training on investigative techniques for identifying stolen vehicles; generally organized by the Field Services Bureau.

Funding Source(s): IDG/IDT 758,000  
GF/GP 503,800  
**Gross \$1,261,800**

FTEs 11.0

Related Boilerplate Section(s): 503

**Casino Gaming Oversight**

Supports Field Services Bureau (Second District), Gaming Section; provides law enforcement services for Detroit casinos; investigates gaming-related criminal violations such as embezzlement, theft, money laundering, and fraud; provides assistance to Michigan Gaming Control Board with licensing of casinos and casino compliance and regulation.

Funding Source(s): IDG/IDT 5,959,200  
**Gross \$5,959,200**

FTEs 34.0

Related Boilerplate Section(s): 503

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**Scheduled Program**

Tobacco tax fraud investigations 5,226,400

**Tobacco Tax Fraud Investigations**

Supports personnel focused on tobacco tax fraud investigation and enforcement activities, focusing on the illegal sale of untaxed cigarettes and other tobacco products. Typically investigations discover other illegal activities, including liquor law violations, Bridge card fraud, illegal drug activity, and the sale of counterfeit merchandise.

Funding Source(s): GF/GP 5,226,400  
**Gross \$5,226,400**

FTEs 8.0

Related Boilerplate Section(s): 504

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**Scheduled Program**

Fire investigations 2,059,500

**Fire Investigation**

Supports fire investigators within the Field Services Bureau located throughout the state; investigates cause and origin of fires, and consult with law enforcement and fire service personnel; administers statewide arson hotline and records and disseminates all arson tips; provides training to local fire investigators.

Funding Source(s): GF/GP 2,059,500  
**Gross \$2,059,500**

FTEs 14.0

Related Boilerplate Section(s): 505

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**GROSS APPROPRIATION \$300,703,000 Total of all applicable line item appropriations.**

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IDG/IDT revenue 6,717,200 Interdepartmental grant revenues received from other departments and intradepartmental transfers received by one unit from another within the department.

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Federal revenue 7,719,500 Federal grant or matchable revenue dedicated to specific programs.

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Local revenue 2,064,700 Revenue from local units of government.

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State restricted revenue	47,802,000	State revenue restricted by state law or outside restriction that is available only for specific purposes; at year-end, unused restricted revenue remains in the restricted fund.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$236,399,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 105: SPECIALIZED SERVICES

*The Specialized Services appropriations unit provides funding for the Special Operations Division, the Emergency Management and Homeland Security Division, the Commercial Vehicle Enforcement Division, and the Office of Highway Safety Planning.*

*\*There is one line item in this appropriations unit: Specialized Services. There are five scheduled programs associated with the Specialized Services line item: Special Operations, Commercial Vehicle Enforcement, Emergency Management and Homeland Security, Highway Safety Planning, and the Secondary Road Patrol Program.*

Full-time equated classified positions	491.0	Total full-time equated (FTE) positions in the state classified service.
<b>GROSS APPROPRIATION</b>	<b>\$141,251,300</b>	<b>Total of all applicable line item appropriations.</b>
IDG/IDT revenue	12,600,600	Interdepartmental grant revenues received from other departments and intradepartmental transfers received by one unit from another within the department.
Federal revenue	72,774,600	Federal grant or matchable revenue dedicated to specific programs.
Local revenue	1,679,700	Revenue from local units of government.
Private revenue	77,200	Total private grant revenue.
State restricted revenue	21,803,900	State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$32,315,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 105: SPECIALIZED SERVICES

### Line Item: Specialized Services

*The Specialized Services appropriations unit provides funding for the Special Operations Division, the Emergency Management and Homeland Security Division, the Commercial Vehicle Enforcement Division, and the Office of Highway Safety Planning.*

Full-time equated classified positions 491.0 Total full-time equated (FTE) positions in the state classified service.

#### Scheduled Program

Special Operations

\$26,370,600

#### Operational Support

Supports the Specialized Services Bureau, Special Operations Division, Field Support and Aviation Section, which includes the canine unit, underwater recovery unit, the Emergency Support Team, and the 24-hour Michigan Intelligence Operations Center (MIOC), which provides investigative assistance to law enforcement agencies through the state, nationally, and internationally. Also supports the computer crimes units and other investigative support units within the Field Services Bureau. Also supports the Special Operations Division, Communication Section, which provides regional communications/dispatch services.

Funding Source(s):	IDG	717,200
	Local	11,500
	Private	77,200
	Restricted	690,700
	GF/GP	22,730,700
	<b>Gross</b>	<b>\$24,227,300</b>

FTEs 150

*Related Boilerplate Section(s): 601, 702*

#### Aviation Program

Supports the Specialized Services Bureau, Special Operations Division, Field Support and Aviation Section; provides aviation support for field and investigative units; includes searches for persons/property, surveillance, Help Eliminate Marijuana Planting (HEMP) flights, traffic enforcement, crowd control, disaster response, aerial protection and communication for specialists (divers, dogs, bomb squad, etc.), VIP security, and prisoner and administrative transportation; department has two helicopters and one small airplane.

Funding Source(s):	Restricted	59,400
	GF/GP	2,083,900
	<b>Gross</b>	<b>\$2,143,300</b>

FTEs 8.0

*Related Boilerplate Section(s): 601, 704*

**Scheduled Program**

Commercial Vehicle  
Enforcement

27,704,900 **Motor Carrier Enforcement**

Supports the Specialized Services Bureau, Commercial Vehicle Enforcement Division (CVED); size and weight enforcement, traffic safety enforcement, motor carrier investigations, federal compliance reviews, regulatory enforcement of commercial vehicle laws and regulations; operation of 15 weigh stations and scales at the International Bridge and Mackinac Bridge; enforced through civilian motor carrier officers who are trained in the same manner as MSP troopers (but with a focus on commercial motor vehicle enforcement) and who have full enforcement authority with respect to commercial motor vehicles and arrest authority for felonies and misdemeanors committed in the officer's presence while on duty.

Funding Source(s):	IDG/IDT	9,613,300
	Restricted	3,326,600
	GF/GP	3,210,000
	<b>Gross</b>	<b>\$16,149,900</b>

FTEs 132.0

Related Boilerplate Section(s): 602(1), 602(2), 703

**Truck Safety Enforcement Team Operations**

Commercial Vehicle Enforcement Division, Special Transportation Enforcement Team operations; focuses commercial vehicle enforcement efforts on high-risk locations for commercial vehicle crashes in an effort to reduce crashes; supplements routine road patrol and weigh station activities in areas that lack enforcement resources; provides mobile patrols to focus on traffic violations by trucks, safety inspection operations at highway rest areas, unqualified drivers, and reducing criminal activity. Supported through a grant for truck safety enforcement from the Truck Safety Commission.

Funding Source(s):	IDG/IDT	1,870,100
	<b>Gross</b>	<b>\$1,870,100</b>

FTEs 7.0

Related Boilerplate Section(s): 602(1), 602(2)

**Safety Inspections**

Supports the Commercial Vehicle Enforcement Division safety inspection and compliance efforts; supported by a federal Motor Carrier Safety Assistance Program grant, safety inspections are performed at weigh stations, carrier terminals, rest areas, and other sites and identify vehicles with serious safety defects; compliance reviews of motor carrier operators identified by FMCSA Comprehensive Safety Analysis (CSA) as having performance behaviors that are hazardous to the public and likely to cause crashes; management of a database that records safety inspection information.

Funding Source(s):	IDG/IDT	400,000
	Federal	5,159,800
	Restricted	890,200
	<b>Gross</b>	<b>\$6,450,000</b>

FTEs 63.0

Related Boilerplate Section(s): 602(3), 602(4), 602(5)

**School Bus Inspections**

Supports the Commercial Vehicle Enforcement Division, Bus Inspection Unit; unit staff perform a 198-point safety inspection on public and private school buses, removing vehicles with safety defects that are likely to cause an accident or injury.

Funding Source(s): Local 1,668,200  
**Gross \$1,668,200**

FTEs 13.0

Related Boilerplate Section(s): 602(6), 602(7)

**Safety Projects**

Supports Commercial Vehicle Enforcement Division activities for two Federal Motor Carrier Safety Administration (FMCSA) grant programs: New Entrant Safety Assurance Program: CVED Safety Audit Unit conducts safety audits on new motor carriers within the first 18 months of operation to ensure compliance with applicable motor carrier safety laws and regulations.

Border Enforcement Grant: Supports CVED activities to ensure foreign and international motor carriers entering and exiting Michigan at the three international border crossings (Detroit, Port Huron, and Sault Ste. Marie) comply with applicable state and federal motor carrier safety laws and regulations.

Funding Source(s): Federal 1,566,700  
**Gross \$1,566,700**

FTEs 8.0

Related Boilerplate Section(s): 602(3), 602(4)

**Scheduled Program**

Emergency Management and Homeland Security

59,978,300

**Emergency Management Planning and Administration**

Supports the Specialized Services Bureau, Emergency Management and Homeland Security; administration of federal Emergency Management Performance Grant program; programs provide leadership, direction, and coordination of emergency management activities for federal, state, county, and municipal governments in areas of mitigation, preparedness, response, and recovery. Staff sections include finance, information and technical support, planning and program development, and regional support.

Funding Source(s): Federal 3,820,500  
GF/GP 2,618,100  
**Gross \$6,438,600**

FTEs 32.0

Related Boilerplate Section(s): 606

**Grants to Local Government**

Pass-through grants from the federal Emergency Management Program Grant (EMPG) program to county and municipal governments to develop and maintain effective emergency management programs; 50/50 local unit match required.

Funding Source(s): Federal 2,482,100  
**Gross \$2,482,100**

Related Boilerplate Section(s): 606

Emergency management  
and homeland security  
(cont.)

**FEMA Program Assistance**

Emergency Management and Homeland Security Division activities in support of several Federal Emergency Management Assistance (FEMA) programs; includes Flood Mitigation Assistance Program (FMAP), Pre-Disaster Mitigation Program (PDMP), the Repetitive Flood Claims Program (RFCP), the Severe Repetitive Loss Program (SRLP), and the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) program.

Funding Source(s): Federal 5,493,100  
**Gross \$5,493,100**

FTEs 26.0

*Related Boilerplate Section(s): 606*

**Nuclear Power Plant Emergency Planning**

Supports the staff and technical assistance activities by the Emergency Management and Homeland Security Division in planning, training, and preparedness response to radiological emergencies at fixed nuclear facilities; three nuclear power plants in the state (Cook, Palisades, and Fermi) reimburse the division for costs of services provided.

Funding Source(s): Restricted 2,645,400  
**Gross \$2,645,400**

FTEs 7.0

*Related Boilerplate Section(s): 606*

**Hazardous Materials Programs**

Supports the technical assistance provided by the Emergency Management and Homeland Security Division with writing and reviewing emergency response plans for facilities with extremely hazardous chemicals and assistance with hazardous materials; training provided to Local Emergency Planning Committees through the Emergency Management and Homeland Security Training Center; includes several federal grant programs, including the State Homeland Security Grant program, Urban Area Security Initiative, Hazardous Materials Emergency Preparedness, all of which provide state and local grants for purchase of equipment, training, exercise, and planning for first responders.

Funding Source(s): Federal 40,732,200  
Restricted 1,108,800  
GF/GP 578,000  
**Gross \$42,419,000**

FTEs 18.0

*Related Boilerplate Section(s): 606*

**Interdepartmental Grant to Legislature**

Placeholder for a potential appropriation in the future for increased technology for security at the Capitol Building.

Funding Source(s): Federal 100  
**Gross \$100**

*Related Boilerplate Section(s): 606*

500,000 **Urban Search and Rescue Task Force**  
 Distributed per boilerplate to the MABAS-Michigan urban search and rescue task force, which provides technical rescue operations and equipment in the event of in the event a disaster or emergency causes widespread structural damage to buildings, entrapping people inside those collapsed structures.

Funding Source(s): GF/GP 500,000  
**Gross \$500,000**

*Related Boilerplate Section(s): 606(9)*

**Scheduled Program**  
 Highway safety planning

16,131,400

**State Program Planning and Administration**

Supports the State Services Bureau, Office of Highway Safety Planning (OHSP); provides for the administration, planning, and support activities needed to research, design, implement, operate and coordinate various traffic safety programs developed as part of the state's highway safety plan; administers state-funded, highway safety related grant programs.

Funding Source(s): Federal 593,800  
 GF/GP 594,600  
**Gross \$1,188,400**

*FTEs 8.0*

*Related Boilerplate Section(s): 608*

**Federal Highway Traffic Safety Coordination**

Supports the State Services Bureau, Office of Highway Safety Planning; develops, manages, monitors, and coordinates federal grants to make travel on Michigan roads safer; distributes federal highway safety funds to local units and non-profit organizations; implements and enforces federal alcohol traffic safety programs, program to combat underage drinking, occupant protection, and motorcycle safety.

Funding Source(s): Federal 12,926,300  
**Gross \$12,926,300**

*FTEs 17.0*

*Related Boilerplate Section(s): 608*

**Truck Safety Program**

Supports the activities of the Truck Safety Commission, which receives staff assistance from the Office of Highway Safety Planning; provides programs and grant assistance for education, research and development, enforcement of motor carrier laws, analysis of truck crashes, and public information campaigns; supported by commercial vehicle registration and interstate commercial vehicle fees.

Funding Source(s): Restricted 2,016,700  
**Gross \$2,016,700**

*FTEs 1.0*

*Related Boilerplate Section(s): 608(1)*

**Scheduled Program**  
 Secondary road patrol  
 program

11,066,100

**Secondary Road Patrol Program**

Distributes grants to county sheriff departments for patrolling and monitoring traffic violations, enforcing criminal laws, investigating crashes, and providing emergency assistance to persons on or near secondary roads; grants supported by a monthly distribution from Justice System Fund equal to \$10.00 multiplied by number of traffic citations on which assessments are collected; administered by the Office of Highway Safety Planning.

Funding Source(s): Restricted 11,066,100  
**Gross \$11,066,100**

*FTEs*

1.0

*Related Boilerplate Section(s): 216, 610*

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**GROSS APPROPRIATION \$141,251,300 Total of all applicable line item appropriations.**

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IDG/IDT revenue 12,600,600 Interdepartmental grant revenues received from other departments and intradepartmental transfers received by one unit from another within the department.

Federal revenue 72,774,600 Federal grant or matchable revenue dedicated to specific programs.

Local revenue 1,679,700 Revenue from local units of government.

Private revenue 77,200 Total private grant revenue.

State restricted revenue 21,803,900 State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

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**GENERAL FUND/  
 GENERAL PURPOSE \$32,315,300 The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.**

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**SECTION 106: ONE-TIME APPROPRIATIONS**

*The One-Time Appropriations unit provides funding for all FY 2014-15 appropriations which are intended by the Legislature to be one-time allocations that will not be reauthorized in future fiscal years.*

*\*This unit contains the 9 line items listed below. There are no scheduled programs associated with any of these line items.*

Trooper school	\$4,408,500	Supports the cost of the 5-month residential training school provided to new troopers. The school is expected to graduate 100 troopers.
		Funding Source(s):   Restricted    900,000 GF/GP     3,508,500 <b>Gross    \$4,408,500</b>
		<i>Related Boilerplate Section(s): 701</i>
<hr/>		
Emergency Response Team Vehicle	225,000	Supports the acquisition costs of a new armored vehicle for the Special Operations Division, Emergency Support Team, replacing a 1981 Dodge Peacekeeper.
		Funding Source(s):    GF/GP     225,000
		<i>Related Boilerplate Section(s): 702</i>
<hr/>		
Motor Carrier School	1,181,900	Supports the cost of the 5-month residential training school provided to new motor carrier officers. The school is expected to graduate 31 motor carrier officers.
		Funding Source(s):    GF/GP     1,181,900
		<i>Related Boilerplate Section(s): 703</i>
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Aviation Support	4,932,000	Supports the acquisition and upfitting costs of a new helicopter for the Special Operations Division, Aviation Unit.
		Funding Source(s):    GF/GP     831,900 <b>Gross    \$831,900</b>
		<i>Related Boilerplate Section(s): 601, 704</i>
<hr/>		
LEIN Language Conversion	350,000	Supports the cost to update and re-write the programming language that operates the Law Enforcement Information Network.
		Funding Source(s):    GF/GP     350,000
		<i>Related Boilerplate Section(s): 405, 705</i>
<hr/>		
Electronic Warrant Reporting System	750,000	Supports the cost to develop an electronic warrant reporting system, which will eliminate redundant entry of warrant information by prosecutors, courts, LEIN users, MSP, and the State Court Administrative Office (SCAO).
		Funding Source(s):    GF/GP     750,000
		<i>Related Boilerplate Section(s): 405, 706</i>
<hr/>		
Michigan international speedway traffic control	831,900	Supports the department's costs to provide traffic control for events at Michigan International Speedway.
		Funding Source(s):    GF/GP     831,900
		<i>Related Boilerplate Section(s): 501, 707</i>
<hr/>		
Local Public Safety Initiative	4,550,000	Grant program to school districts (80%) and county sheriff's departments (20%) for building improvements, equipment, and training in support of school safety efforts.
		Funding Source(s):    GF/GP     4,550,000
		<i>Related Boilerplate Section(s): 708</i>

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Rent and Building Occupancy Charges – Marshall Post	2,000,000	Funds to buy down a portion of MSP's lease costs for the MSP post at the Marshall Regional Law Enforcement Center, shared with the City of Marshall police department and the Calhoun County sheriff's department.
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Funding Source(s): GF/GP 2,000,000

*Related Boilerplate Section(s): 709*

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<b>GROSS APPROPRIATION</b>	<b>\$19,229,300</b>	<b>Total of all applicable line item appropriations.</b>
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State Restricted Revenue	1,250,000	State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$17,979,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
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## BOILERPLATE SECTION INFORMATION

### **GENERAL SECTIONS**

#### ***Sec. 201. State Spending and State Appropriations Paid to Local Units of Government***

Specifies total state spending from state resources and payments to local units of government from state resources.

#### ***Sec. 202. Management and Budget Act***

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

#### ***Sec. 203. Terms and Acronyms***

Defines various terms and acronyms contained in Article XVI.

#### ***Sec. 204. IDG Funding Received by the Department***

Lists specific amounts and sources of interdepartmental grant funding received by the department.

#### ***Sec. 204a. IDG Funding Made Available to Other State Departments***

Lists specific amounts and sources of interdepartmental grant funding made available by the department to other state departments.

#### ***Sec. 205a. Department of Homeland Security Funding***

Lists the specific programs, by Catalog of Federal Domestic Assistance (CFDA) number, through which MSP receives federal Department of Homeland Security funds.

#### ***Sec. 205b. Department of Justice Funding***

Lists the specific programs, by Catalog of Federal Domestic Assistance (CFDA) number, through which MSP receives federal Department of Justice funds.

#### ***Sec. 205c. Department of Transportation Funding***

Lists the specific programs, by Catalog of Federal Domestic Assistance (CFDA) number, through which MSP receives federal Department of Transportation funds.

#### ***Sec. 206. Contingency Funding***

Appropriates up to \$10.0 million in federal, \$3.5 million in state restricted, \$1.0 million in local, and \$200,000 in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.

#### ***Sec. 207. Transparency Website***

Requires the department to provide the data necessary for DTMB to maintain a searchable website that is accessible by the public at no cost that includes expenditure data, data on payments made to vendors, and data on number of active employees, job specifications, and wage rates.

#### ***Sec. 208. Internet Availability of Required Reports***

Requires the department to use the Internet to fulfill reporting requirements; authorizes transmission of reports via e-mail.

#### ***Sec. 209. Purchase of Foreign Goods***

Prohibits the purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available; requires preference be given to goods and services manufactured by Michigan businesses and Michigan businesses owned and operated by veterans; requires preference to goods and services provided by small business where veterans comprise at least 35% of the total workforce.

#### ***Sec. 210. Businesses in Deprived and Depressed Communities***

Requires the department director to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts.

#### ***Sec. 212. Receipt and Retention of Required Reports***

Requires the department to receive and retain copies of all required reports; requires federal and state guidelines to be followed for short- and long-term retention of records; authorizes the department to electronically retain copies of reports unless otherwise required by federal and state guidelines.

#### ***Sec. 215. Disciplinary Action Against State Employees***

Prohibits the department from taking disciplinary action against employees for communicating with legislators or their staff.

## BOILERPLATE SECTION INFORMATION

**Sec. 216. Schedule of Programs Disclaimer**

Specifies that the schedule of programs is a list of programs which may be, but is not required to be, funded; specifies that the schedule of revenue sources may or may not be received from the entities listed; specifies that Secondary Road Patrol funding is not subject to funding flexibility and the program will be funded in accordance with law; specifies that funding required by statute is not subject to funding flexibility.

**Sec. 217. Budgetary Efficiency**

Requires the department to improve its budgetary efficiency by prioritizing personnel over buildings, pursuing consolidation of support services, seeking expenditure reductions, and identifying efficiencies that can be gained via the reduction or elimination of programs.

**Sec. 218. Out-of-State Travel**

Requires the department to report on out-of-state travel expenses paid for in whole or in part with state appropriations.

**Sec. 219. Quarterly Reporting on Achieving Requirements**

Requires the department to provide quarterly reports on the its performance against the metrics cited in the article, status of work projects, financial status, information which validates that all requirements in the article have been achieved, corrective action plans for requirements not achieved, and summary of fund shifts.

**Sec. 221. Department Core Services**

Lists core services of the department and requires appropriations to be used for core services.

**Sec. 222. Post Closure or Consolidation**

Requires the department to notify subcommittees not less than 90 days before recommending closure or consolidation of any state police posts.

**Sec. 223. Privatization**

Requires submission of a project plan to the appropriations subcommittees and the fiscal agencies 90 days before beginning any effort to privatize.

**Sec. 224. Use of Funding for Legal Services**

Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

**Sec. 226. Contractual Services**

Requires that contractual (reimbursed) services provided by the department be reimbursed for all costs incurred, including retirement and overtime costs; requires cost service delivery models; requires reimbursed services provided to entities other than local units of government be provided on an overtime basis.

**Sec. 228. General Fund Lapses**

Requires the department and DTMB to report on estimates of general fund lapses at the close of the prior fiscal year.

**Sec. 229. Report on State Restricted Funds**

Requires the department and DTMB to report on state restricted fund balances, projected state restricted fund revenues, and state restricted fund expenditures.

**Sec. 230. Performance Metrics Report**

Requires the department to maintain a publicly accessible website that identifies and tracks the department's performance against key metrics used to monitor and improve the department's operations.

**Sec. 232. Michigan Public Safety Communications System (MPSCS)**

Requires the department to act as a liaison between DTMB and local public safety agencies to facilitate the use of MPSCS towers and to establish interoperability standards among communications systems.

**Sec. 235. Wayland Post**

Requires MSP to begin discussions with the City of Wayland on moving the current MSP post in Wayland into a new joint public safety building in Wayland. MSP would have to report on the feasibility of moving the post.

## BOILERPLATE SECTION INFORMATION

### **EXECUTIVE AND DEPARTMENTAL SERVICES**

#### ***Sec. 300. Unclassified Positions***

Lists titles of unclassified positions currently in the department; requires the department to notify the subcommittees prior to submitting requests for additional unclassified positions or requests for substantive changes to the duties of existing unclassified positions.

#### ***Sec. 301. Executive Administration***

Requires to provide executive administration of the department as provided under 1935 PA 59 and Chapter 7 of the Executive Organization Act, 1965 PA 380.

#### ***Sec. 302. Executive Protection***

Requires the department to provide effective protection for the governor and visiting dignitaries.

#### ***Sec. 303. State Capitol Complex Security***

Requires the department to maintain proper levels of staffing and resources for providing security services at the state Capitol Building and surrounding building, as provided under 1935 PA 59; requires the department to pursue federal grants to improve security services; requires at least 35,000 patrol hours.

#### ***Sec. 304. Department Administrative Support***

Requires MSP to provide administrative support for MSP operations, ensure proper accountability of funds, and adhere to financial and administrative guides; requires MSP to provide grant and community service support functions; requires MSP to provide for the statewide administration of 911 service; states the purpose of funding for information technology services and projects.

### **LAW ENFORCEMENT SERVICES**

#### ***Sec. 401(1)-(5). Training Services and Recruiting***

Requires the department to maintain proper levels of staffing and resources for providing training and educational opportunities that support enforcement and public safety efforts of the criminal justice community; specifies training program metrics; requires post-recruit school report on recruiting efforts and assignments of recent graduates.

#### ***Sec. 401(6). Traffic Safety Support Services***

Lists the specific authority under which the Training Division, Traffic Services Section operates.

#### ***Sec. 404. Michigan Commission on Law Enforcement Standards***

Requires MCOLES to provide standards for law enforcement officers and to maintain staffing and resources to provide basic law enforcement training for regional academies; lists the specific authority under which MCOLES operates; requires annual licensure data; requires semi-annual data on Justice Training Fund allocations.

#### ***Sec. 405(1). Criminal Justice Information Systems Authority***

Requires MSP to maintain criminal justice information systems in support of the public safety and law enforcement community under listed legal authorities.

#### ***Sec. 405(2)-(3). Criminal Justice Information System Performance Information***

Requires MSP to conduct at least 30 outreach services to improve submission of criminal history information; requires report on reducing the Law Enforcement Information Network budget.

#### ***Sec. 405(4)-(5). Uniform Crime Reporting and Crime Statistics***

Lists the specific legal authority for the reporting or crime information and the compilation of crime statistics; requires annual report on Michigan crime statistics.

#### ***Sec. 405(6)-(7). Freedom of Information Act***

Requires MSP to comply with the Freedom of Information Act; requires submission of an annual report on the number of requests for public records received, fulfilled, or denied, and the total amount of fees received.

#### ***Sec. 405(8)-(10). Traffic Crash Reporting***

Requires traffic crash reports to be provided at a reasonable cost; lists the legal authority for the reporting and compilation of traffic crash records; requires quarterly reports on the number of copies of traffic crash reports provided to the public via the Traffic Crash Purchasing System.

#### ***Sec. 405(11)-(12). Criminal History Records***

Lists the specific legal authority for maintains criminal history records; requires MSP to provide fingerprint and criminal history records check services to law enforcement agencies, with a capacity equal to the FY 2010-11 level; requires quarterly information on the number of fingerprint and name-based criminal records checks.

## BOILERPLATE SECTION INFORMATION

### **Sec. 405(13). Firearms Records and Licensing**

Lists the specific legal authorities under which MSP maintains firearms records.

### **Sec. 405(14). Concealed Pistol Licensing (CPL) Activities**

Requires a report on CPL fee revenues and expenditures, the cost of administering selected sections of 1927 PA 372 (itemized per section), and revenues and expenditures from the Concealed Weapons Enforcement Fund.

### **Sec. 405(15)-(16). Sex Offender Registry**

Lists the specific legal authority under which MSP maintains the sex offender registry; requires MSP to follow-up on tips assigned to law enforcement agencies within 10 working days; requires quarterly information on the number of individuals in the law enforcement and public sex offender databases.

### **Sec. 412(1)-(2). Forensic Science Program Authority**

Requires MSP to provide forensic testing services and to maintain third-party accreditation; lists legal authorities under which MSP provides forensic testing services.

### **Sec. 412(3)-(6). Forensic Science Performance Information**

Requires MSP to maintain an average 55-day turnaround time for processing evidence, to develop a plan to reach an average 30-day turnaround time, and to provide quarterly information on the backlog of cases and staffing information. Establishes goal of reducing firearms backlog by 20% and the toxicology backlog by 15%.

### **Sec. 413. DNA Analysis Program**

Requires MSP to post a copy of changes to its DNA sampling and records retention protocol; lists specific legal authority under which MSP provide DNA analysis services; establishes a goal of reducing the DNA analysis backlog by 15% annually.

### **Sec. 414(1). Biometrics and Identification Program Authority**

Lists the specific legal authority under which MSP operates the automated fingerprint identification system (AFIS), the statewide agency of network photographs (SNAP), the Combined DNA Index System (CODIS), and other biometric databases.

### **Sec. 414(2)-(3). Biometrics and Identification Performance Information**

Requires quarterly reports on the number of 10-print and palm-print submissions (with a 97% electronic submission goal), requires MSP to maintain a 29-day average wait time for scheduling polygraph examinations, with a goal of achieving a 15-day average.

## **FIELD SERVICES**

### **Sec. 501(1)-(3). General Law Enforcement and Traffic Safety**

Requires MSP to provide general law enforcement and traffic safety, including service as the law enforcement agency of last resort in communities unable to provide law enforcement; requires enlisted personnel enforcing traffic laws to respond to crimes in process and other emergency situations.

### **Sec. 501(4)-(7). General Law Enforcement and Traffic Safety Performance Information**

Requires report on activities under the Secure Cities Initiative; requires at least 93% compliance rate for reporting by sex offenders, and requires MSP to provide 315,000 statewide patrol hours, including 24,000 patrol hours in distressed cities and 4,000 patrol hours.

### **Sec. 502. Security at Events**

Requires MSP to respond to potential and imminent threats to the state's facilities, systems, and property, and to large scale recreational and public events.

### **Sec. 503. Criminal Investigations Program Authority**

Requires MSP to provide criminal investigative services, providing the number or investigation hours comparable to the number of hours in FY 2012-13 and maintains a clearance rate of 56% (with a goal of achieving a 60% rate by the end of FY 2015-16. Also requires MSP to provide at least 4 training sessions to local law enforcement agencies on gambling issues.

### **Sec. 504. Tobacco Tax Fraud Investigations**

Requires MSP to enforce the Tobacco Products Tax Act (1993 PA 327) and other criminal laws, dedicating at least 16,600 investigative hours, and to submit an annual report on tobacco tax enforcement activities.

## BOILERPLATE SECTION INFORMATION

### **Sec. 505. Fire Investigations**

Requires MSP to provide fire investigation services, maintaining services at a level equal to the FY 2010-11 performance level and be available for service 100% of the time.

### **SPECIALIZED SERVICES**

#### **Sec. 601. Special Operations**

Requires the department to maintain proper levels of staffing and resources for providing specialized law enforcement services, such as canine unit, bomb squad, emergency support teams, underwater recovery, and aviation services; requires MSP to operate the Michigan Intelligence Operations Center for Homeland Security (MIOC) as the state's primary federally-recognized fusion center, requiring MIOC to increase the number of contacts that receive homeland security and intelligence information.

#### **Sec. 602(1)-(2). Commercial Vehicle Enforcement**

Requires MSP to enforce state and federal motor carrier regulations, as provided under listed legal authorities, including size/weight requirements, fuel tax requirements, safety requirements, vehicle registration/certificate of authority requirements, and pupil transportation safety requirements; requires quarterly reports on commercial vehicle size and weight enforcement efforts, border enforcement grant activities, and new entrant audits; requires MSP to maintain resources to annually inspect 57,000 commercial motor vehicles; and requires MSP to submit annual report on school bus inspections.

#### **Sec. 602(3)-(5). Motor Carrier Safety Program**

Requires MSP to enforce motor carrier safety regulations, maintain the staffing to annually inspect 57,000 commercial motor vehicles, and provide quarterly reports on border enforcement grant activities and new entrant safety audits.

#### **Sec. 604(6)-(7). School Bus Inspections**

Requires the department to annually inspect public and private school buses, as provided under listed legal authorities, and to submit an annual report on the result of school bus inspections.

#### **Sec. 606(1)-(3). Emergency Management and Homeland Security Program Authority**

Requires MSP to coordinate emergency management efforts within the state under listed statutory/regulatory authorities; authorizes MSP to expend appropriated funds to call upon any agency or department to protect life or property or to protect the health or safety of any area under a state of emergency or state of disaster; provides authority to expend funds received above the amounts appropriated in Part 1 for any federal, private, local, or state resource to provide emergency management training or emergency preparedness, response, recovery, or mitigation.

#### **Sec. 606(4)-(6). Emergency Management and Homeland Security Performance Information**

Requires MSP to respond to civil disorders and natural disasters; to maintain readiness, including training and equipment; requires the department to foster partnerships to protect against hazards and emergencies, maintain local emergency management preparedness programs, operate the State Emergency Operations Center (SEOC); and provide training in responding to civil disorders, natural disasters, hazardous materials, and other emergencies, disasters, and incidents.

#### **Sec. 606(7)-(8). Disaster and Emergency Contingency Fund**

Authorizes expenditure of up to \$800,000 from the Disaster and Emergency Contingency Fund upon approval of the State Budget Director and notification to the legislature; requires annual report on fund activities.

#### **Sec. 606(9). Urban Search and Rescue Task Force**

Allocates up to \$500,000 to the urban search and rescue task force, requires the task force to provide reports on FY 2013-14 revenues and expenditures, proposed FY 2014-15 grant expenditures, and a final report on FY 2014-15 grant expenditures.

#### **Sec. 608. Highway Safety Planning**

Requires MSP to maintain staffing and resources to carry out highway safety programs under listed statutory/regulatory authorities; requires MSP to publish annual traffic crash data.

#### **Sec. 610. Secondary Road Patrol Program Authority**

Describes the purpose of the secondary road patrol (SRP) program and sheriff's department responsibilities; requires quarterly data (reported biannually) on the number of full-time equivalent SRP deputies and number of patrol hours, with a goal of at least 178,000 hours.

## BOILERPLATE SECTION INFORMATION

### **ONE-TIME APPROPRIATIONS**

#### ***Sec. 701. Trooper Recruit School***

Requires MSP to maintain staffing and resources to train at least 100 trooper recruits.

#### ***Sec. 702. Emergency Support Team (EST) Vehicle***

Requires MSP to use the one-time funds to purchase one EST vehicle.

#### ***Sec. 703. Motor Carrier Recruit School***

Requires the department to maintain staffing and resources to train at least 31 motor carrier officer recruits.

#### ***Sec. 704. Aviation Support***

Specifies the helicopter purchased with one-time funds would be used to provide patrols over Detroit, allowing the two existing helicopters to be used in other areas of the state, and to reduce the number of times when MSP has to deny requests for service for air support.

#### ***Sec. 705 LEIN Programming Language***

Requires the one-time funds to be expended on updating the programming language that supports the Law Enforcement Information Network (LEIN).

#### ***Sec. 706. Electronic Warrant System***

Requires the one-time funds to be expended in support of the development of an electronic warrant reporting system.

#### ***Sec. 707. MIS Traffic Control***

Requires MSP to provide traffic control for events at Michigan International Speedway.

#### ***Sec. 708. Local Public Safety Initiative***

Requires the one-time funds to be expended in support of a grant program, in collaboration with the Council on Law Enforcement and Reinvention (CLEAR), in support of school security needs, directing that 80% of the funds be allocated to public and private schools (K-12) for safety-related improvements and 20% be allocated to county sheriff's departments for equipment, technologies, or officer training that enhances school safety and the departments' ability to respond to incidents at schools.

#### ***Sec. 709. Marshall Post Lease Costs***

Specifies that funds be expended to buy down a portion of the MSP's share of construction and operating costs for the Marshall regional law enforcement center. Lease terms shall be subject to a market analysis performed by the Department of Technology, Management and Budget to substantiate the rental amount.

### **FY 2015-2016 APPROPRIATIONS**

#### ***Sec. 1201. Anticipated FY 2015-16 Appropriations***

States legislative intent that FY 2015-16 appropriations will be the same as in FY 2014-15, except as adjusted for caseload changes, federal fund match rates, economic factors, and available revenue.

#### ***Sec. 1202. FY 2015-2016 Performance Metrics***

States legislative intent that, with the funds appropriated in FYs 2014-15 and 2015-16:

- Trooper patrol hours should increase by at least 9% from FY 2014-15 to FY 2015-16.
- Aviation patrol hours should increase by 30%, the helicopter should patrol over Detroit 5 days/week, allowing patrols over other areas of the state (including the distressed cities), and the number of times MSP is unable to provide air support declines to less than 50 (from 72 in FY 2013).
- Commercial vehicle inspections should increase by 12%.
- LEIN services should improve.
- Warrant entry and processing should improve throughout the criminal justice community.



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AREAS OF RESPONSIBILITY

Agriculture and Rural Development .....	William E. Hamilton
Attorney General .....	Perry Zielak
Auditor General .....	Benjamin Gielczyk
Bill Analysis .....	Chris Couch Edith Best; Joan Hunault; Josh Roesner; Sue Stutzky
Capital Outlay .....	Benjamin Gielczyk
Civil Rights .....	Perry Zielak
Community Colleges.....	Marilyn Peterson
Community Health: Medicaid, Physical and Mental Health.....	Kevin Koorstra; Steve Stauff; Kyle I. Jen
Public Health, Aging, Departmentwide Services.....	Susan Frey
Corrections .....	Robin R. Risko
Economic and Revenue Forecast .....	Jim Stansell; Adam Desrosiers
Education (Department).....	Samuel Christensen
Environmental Quality .....	Austin Scott
Executive Office .....	Benjamin Gielczyk
Fiscal Oversight, Audit, and Litigation.....	Mary Ann Cleary
Higher Education.....	Marilyn Peterson
Human Services (Department) .....	Viola Bay Wild
Insurance and Financial Services .....	Paul Holland
Judiciary .....	Robin R. Risko
Legislature .....	Benjamin Gielczyk
Licensing and Regulatory Affairs .....	Paul Holland
Local Finance .....	Jim Stansell; Adam Desrosiers
Lottery .....	Benjamin Gielczyk
Michigan Strategic Fund.....	Benjamin Gielczyk
Military and Veterans Affairs .....	Perry Zielak
Natural Resources.....	Austin Scott
Natural Resources Trust Fund .....	Benjamin Gielczyk
Retirement .....	Bethany Wicksall; Kyle I. Jen
Revenue Sharing/EVIP .....	Jim Stansell; Benjamin Gielczyk
School Aid .....	Bethany Wicksall; Samuel Christensen
State (Department) .....	Perry Zielak
State Police .....	Paul Holland
Supplementals .....	Kyle I. Jen
Tax Analysis .....	Jim Stansell; Adam Desrosiers
Technology, Management, and Budget.....	Perry Zielak
Transfers .....	Viola Bay Wild
Transportation .....	William E. Hamilton
Treasury .....	Benjamin Gielczyk



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