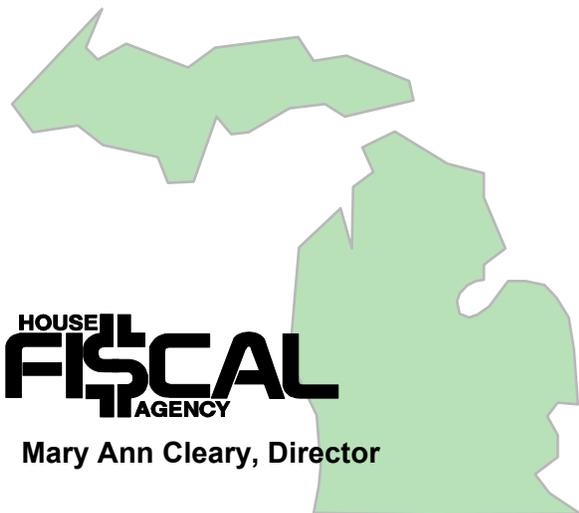


# LINE ITEM AND BOILERPLATE SUMMARY

## HEALTH AND HUMAN SERVICES

Fiscal Year 2016-17  
Article X, Public Act 268 of 2016  
House Bill 5294 as Enacted



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September 2016

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**Kevin Cotter**

**Aric Nesbitt**

**Harvey Santana**

**Tim Greimel**

**Sam Singh**

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September 2016

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2016-17 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director



## TABLE OF CONTENTS

DEPARTMENT OF HEALTH AND HUMAN SERVICES .....	1
Departmentwide Administration .....	2
Child Support Enforcement.....	6
Community Services and Outreach .....	8
Children's Services Agency - Child Welfare.....	12
Children's Services Agency - Juvenile Justice.....	20
Public Assistance.....	22
Field Operations and Support Services .....	26
Disability Determination Services .....	31
Behavioral Health Program Administration and Special Projects .....	32
Behavioral Health Services.....	34
State Psychiatric Hospitals and Forensic Mental Health Services.....	39
Health Policy .....	42
Laboratory Services .....	45
Disease Control, Prevention, and Epidemiology.....	46
Local Health and Administrative Services.....	49
Family, Maternal, and Child Health.....	54
Emergency Medical Services, Trauma, and Preparedness.....	58
Children's Special Health Care Services .....	59
Aging and Adult Services Agency.....	61
Medical Services Administration .....	65
Medical Services.....	67
One-Time Basis Only Appropriations.....	74
BOILERPLATE SECTION INFORMATION .....	77



# GLOSSARY

## APPROPRIATIONS AND FUND SOURCES

### **Appropriation**

Authority to expend funds. An appropriation is not a mandate to spend. Constitutionally, state funds cannot be expended without an appropriation by the Legislature.

### **Gross Appropriations**

Total spending authority from all revenue sources.

### **Interdepartmental Grant (IDG) Revenue**

Funds received by one state department from another state department—usually for service(s) provided.

### **Adjusted Gross Appropriations**

Gross appropriations excluding IDGs; avoids double counting when adding appropriation amounts across budget areas.

### **Federal Revenue**

Federal grant or match revenue; generally dedicated to specific programs or purposes.

### **Local Revenue**

Revenue received from local units of government for state services.

### **Private Revenue**

Revenue from individuals and private entities, including payments for services, grants, and other contributions.

### **State Restricted Revenue**

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue.

### **General Fund/General Purpose (GF/GP) Revenue**

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the Legislature.

## MAJOR STATE FUNDS

### **General Fund**

The state's primary operating fund; receives state revenue not dedicated to another state fund.

### **School Aid Fund (SAF)**

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

### **Budget Stabilization Fund**

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

## STATE BUDGET TERMS

### **Fiscal Year**

The state's fiscal year (FY) runs from October to September. FY 2016-17 is October 1, 2016 through September 30, 2017.

### **Line Item**

Specific appropriation amount in a budget bill which establishes spending authorization for a particular program or function.

### **Boilerplate**

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

### **Lapse**

Appropriated amounts that are unspent or unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless designated as a work project. Lapsed funds are available for expenditure in the subsequent fiscal year.

### **Work Project**

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.



## DEPARTMENT OF HEALTH AND HUMAN SERVICES

*The Department of Health and Human Services (DHHS) is responsible for the development and implementation of state health policy, and for a wide range of publicly funded services to assist Michigan's most vulnerable individuals and families.*

*Health services programs include Medicaid, substance use disorder and community mental health programs, state mental health facilities, public health programs addressing environmental health and infectious and chronic disease, and aging and adult protective services.*

*Human services programs administered by DHHS include: public assistance of cash support, food, and emergency needs; foster care, adoption, family preservation, enforcement of child support laws, juvenile justice services, rehabilitative services, crime victim services, and licensing of child welfare service providers. Local county DHHS offices are supported throughout the state to provide direct services.*

*The Department was established in 2015 by Executive Order 2015-4, consolidating the former Departments of Human Services (DHS) and Community Health (DCH), and reconstituting the former Office of Services to the Aging as the Aging and Adult Services Agency.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	15,570.5	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
Average population	770.0	Average number of patients at four state-operated psychiatric hospitals, and the state Forensic Center.
<b>GROSS APPROPRIATION</b>	<b>\$24,841,836,800</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	13,513,700	Revenue received from other departments or transferred within the department.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$24,828,323,100</b>	<b>Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.</b>
Social security act, temporary assistance for needy families	556,850,000	Total federal temporary assistance for needy families (TANF) block grant revenue.
Capped federal revenues	596,489,100	Total non-TANF grant revenue received from federal departments and agencies for a capped amount.
Total other federal revenues	16,727,563,100	Total other revenue received from federal departments and agencies, not including TANF or capped.
Total local revenues	124,445,800	Revenue received from local units of government.
Total private revenues	154,259,300	Revenue received from private individuals and entities.
Michigan merit award trust fund	23,807,900	Total Merit Award Trust Fund revenue from the 1998 master settlement agreement with tobacco companies.
Total other state restricted revenues	2,270,359,600	Total other state revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,374,548,300</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 102: DEPARTMENTWIDE ADMINISTRATION

*This appropriation unit provides funding for the Director and for centralized management, administrative, information systems, and policy functions of DHHS. The unit also supports administrative hearings, Inspector General, worker's compensation, and Michigan Developmental Disabilities Council.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	687.2	Full-time equated (FTE) positions in the state classified service.
Director and other unclassified – 6.0 FTE positions	\$1,119,300	Salaries of Department Director and five other unclassified positions; Director is appointed by the Governor; Director appoints other unclassified positions.
		Funding Source(s):
		TANF 70,300
		Federal 295,100
		GF/GP 753,900

*Related Boilerplate Section(s): None*

Departmental administration and management – 493.2 FTE positions	79,489,000	<p>Funding for: FTEs, related costs, and contracts to carry out central administrative functions; and fringe benefits for Director and unclassified positions. Includes:</p> <p><u>Executive Office Staff:</u> Support staff in Director's Office and Deputy Directors' offices.</p> <p><u>Financial Services:</u> Accounting, federal reporting, budget, purchasing, and grants management.</p> <p><u>Information and Technology Services:</u> IT administration and MAIN system support; child welfare information system (MiSACWIS) improvements implementation funding (see also Sec. 123 one-time).</p> <p><u>Quality Assurance:</u> Quality control reviews for Medicaid, Food Assistance Program, and Temporary Assistance for Needy Families (TANF) cases to determine payment accuracy.</p> <p><u>Organizational and Infrastructure:</u> Facility management, office and vehicle services, telecommunications, forms and mail management.</p> <p><u>Contracts and Rate Setting:</u> Contract and rate setting.</p> <p><u>Legal Services:</u> Legal affairs staff for the Department.</p> <p><u>Communications:</u> External and internal communications.</p> <p><u>Audit, Monitoring and Internal Control:</u> Review and monitoring of audits of department units, local offices, and contractors.</p> <p><u>Contractual services, supplies/materials, and travel.</u></p> <p><u>Fraud and Reimbursement/Recoupment:</u> Oversight of Office of Inspector General and recoupment and data collection units.</p> <p><u>Equal Opportunity and Diversity:</u> Internal and external program policy on employment, disability advocacy, harassment prevention, and limited English speaking policy.</p> <p><u>Interagency Collaboration:</u> Collaboration with other state departments and faith-based and community agencies.</p> <p>Note: The Contractual Services, Supplies, and Materials line item is now rolled up into this line item, and part of previous Travel line item.</p>
		Funding Source(s):
		IDG 671,800
		TANF 8,465,800
		Federal 30,099,900
		Restricted 672,300
		GF/GP 39,579,200

*Related Boilerplate Section(s): 209, 210, 217, 220, 230, 231, 240, 279, 295, 299, 534, 1503*

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Demonstration projects – 7.0 FTE positions	7,355,100	Projects in human services program areas including adoption and family recruitment, grant to Attorney General for fraud prosecution, food assistance outreach, federal grant funding for a violent offender re-entry initiative aimed at delinquent youth, and Michigan 2-1-1 phone system grant; spending changes as new demonstration projects replace expired projects (see also Sec. 123 one-time funding).
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Funding Source(s):	TANF	50,000
	Federal	2,172,600
	Local	16,400
	Private	3,806,800
	GF/GP	1,309,300

*Related Boilerplate Section(s): 307*

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Developmental disabilities council and projects – 10.0 FTE positions	3,067,000	21-member Council appointed by the Governor to advocate for and conduct projects on behalf of individuals with developmental disabilities, and develop and implement the State Developmental Disabilities Plan; established by Executive Order 2006-12 and required by federal Developmental Disabilities Assistance and Bill of Rights Act of 2000 (P.L. 106-402); supported by ongoing federal grants and 25% matching funds at local level.
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Funding Source(s):	Federal	3,067,000
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*Related Boilerplate Section(s): None*

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Information technology projects and services	158,998,300	Supports costs for information technology services and automation projects managed centrally for state departments by the Department of Technology, Management and Budget (DTMB), including staffing, data center services, telecommunications, user support, vendor, software and equipment costs, internet, and other data administration costs; funding is transferred through an interdepartmental grant to DTMB. Major IT projects supported include Bridges for public assistance eligibility determination, Statewide Automated Child Welfare Information System (SACWIS), Child Support Enforcement System (CSES), Medicaid program, and encryption and security software. Note: Transitioning in FY 2016-17 to a new funding and services system under which each department directly purchases IT services from DTMB, rather than finance dedicated IT staff who are administered by DTMB.
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Funding Source(s):	IDG	1,067,000
	TANF	22,437,200
	Federal	77,464,300
	Restricted	1,985,800
	GF/GP	56,044,000

*Related Boilerplate Section(s): 230, 534*

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Michigan Medicaid information system	50,634,400	Funding for the Medicaid CHAMPS information system (Community Health Automated Medicaid Processing System) in cooperation with DTMB, including ongoing information systems management administration costs, and services to other state Medicaid systems including Illinois (funded by private revenue from participating states).
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Funding Source(s):	Federal	22,837,600
	Private	20,000,000
	GF/GP	7,796,800

*Related Boilerplate Section(s): 293, 294*

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Office of inspector general – 177.0 FTE positions	21,633,000	FTEs, related costs, supplies, materials, travel, and contracts for the Office of Inspector General, to investigate allegations of fraud in DHHS programs, review administrative policies and procedures, and recommend ways to deter and detect fraud. Also includes Special Investigations Unit and Front End Eligibility (FEE) agents at local DHHS offices to investigate cases prior to completion of application process. Note: Funding for Inspector General program is also included in Sec. 121 Medical Services Administration line item.
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Funding Source(s):	IDG	181,400
	TANF	838,400
	Federal	12,500,300
	GF/GP	8,112,900

*Related Boilerplate Section(s): 617, 672, 1505*

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Rent and state office facilities	62,783,800	Payments for rental of office space in privately-owned buildings for department administration and services (Chandler Plaza, Mercantile, Capitol Commons Center, and Washington Square); payments to DTMB for building maintenance, security, and operating costs for state-owned buildings occupied by DHHS, such as Lewis Cass, Cadillac Place, Grand Tower, MDHHS-South Grand (formerly State Police Building) and North Complex-Joint Laboratory; rent payments to counties or to private landlords to support county DHHS offices; and purchases of approved non-capital-related equipment.
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Funding Source(s):	IDG	593,500
	TANF	10,314,200
	Federal	23,975,900
	Private	35,200
	Restricted	166,500
	GF/GP	27,698,500

*Related Boilerplate Section(s): None*

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State office of administrative hearings and rules	11,140,300	Payments to Department of Licensing and Regulatory Affairs (LARA) for Michigan Administrative Hearings System staff, rent, and information technology costs that are related to DHHS programs, under which program clients may contest a DHHS decision affecting eligibility or benefit levels.
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Funding Source(s):	IDG	465,300
	TANF	502,000
	Federal	4,637,100
	GF/GP	5,535,900

*Related Boilerplate Section(s): None*

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Terminal pay and other employee costs	5,686,100	Funding for expenditures when employees leave state employment and other employee costs.
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Funding Source(s):	TANF	1,751,200
	Federal	1,985,500
	GF/GP	1,949,400

*Related Boilerplate Section(s): 316*

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Worker's compensation program	7,956,500	Payments to DTMB for worker's compensation claims against DHHS; funding for wage, salary, and related fringe benefits for employees who return to work under limited duty assignments in accordance with provisions of Worker's Compensation Act; State of Michigan self-insures against these costs.
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Funding Source(s):	TANF	467,700
	Federal	1,116,900
	GF/GP	6,371,900

*Related Boilerplate Section(s): None*

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**GROSS APPROPRIATION    \$409,862,800    Total of all applicable line item appropriations.**

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IDG from department of education	2,979,000	Payment per interdepartmental agreement with Department of Education to administer eligibility determinations, licensing, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from former DHS to Department of Education through Executive Order 2011-8.
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Social security act, temporary assistance for needy families	44,896,800	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues; supports most line items in this appropriation unit.
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Capped federal revenues	32,314,000	Total non-TANF revenue from certain federal grants awarded for a capped amount; supports most line items in this appropriation unit.
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Total other federal revenues	147,838,200	Includes Social Security Act Title XIX Medicaid funds and Medicaid random moment sampling (RMS) cost revenue, Social Security Act Title XXI Children's Health Insurance Program funds, RMS cost revenue, block grant for prevention and treatment of substance use disorders, developmental disabilities basic support and advocacy grant, Women, Infants, and Children (WIC) grant revenue, Victims of Crime Act justice assistance grant funds, and other grants supporting health and human services administration and central services functions.
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Total local revenues	16,400	Total revenue from local units of government related to human services programs.
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Total private revenues	23,842,000	Includes parking fee revenue from DHHS employee parking at Capitol Commons, a privately-owned building; revenue from the State of Illinois for the Michigan-Illinois Alliance Medicaid management information systems project and from other participating states; and revenue from private sources for human services demonstration projects.
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Total other state restricted revenues	2,824,600	Revenue from vital records services fees, Crime Victim's Rights Fund revenue from fees assessed against convicted criminal defendants, newborn screening services fees, emergency medical services licensure fees, certificate of need fees, and Michigan Health Initiative Fund revenue from the software tax (1987 PA 258).
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**STATE GENERAL FUND/    \$155,151,800    Unrestricted state revenue from taxes and other sources.**  
**GENERAL PURPOSE**

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## SECTION 103: CHILD SUPPORT ENFORCEMENT

*These line items support the state's child support enforcement system. Appropriations provide funding for state staff involved in state-level enforcement activities as well as legal support contracts that fund local enforcement efforts through county Friends of the Court and county prosecutor's offices.*

Full-time equated classified positions	185.7	Full-time equated (FTE) positions in the state classified service.
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Child support enforcement operations – 179.7 FTE positions	\$22,151,300	<p>Funds salary, fringe benefit, travel, contractual services, and supply costs for Bureau of Child Support, which provides administration to collect/distribute child support payments and establish/enforce child support orders; includes executive management and the following:</p> <p><u>Operations and Case Management Division:</u> General administration, including contract services; customer service for applicants, and case management service for open cases with offices in Lansing and Detroit.</p> <p><u>Policy and Program Development Division:</u> Program policy analysis and training staff.</p> <p><u>Administration Division:</u> General administrative functions such as planning/evaluation, financial management, contract management, and budget analysis; also supports paying child support recovery fees to Michigan Department of Treasury and federal Internal Revenue Service.</p> <p><u>Central Enforcement Unit:</u> Staff to administer collection of child support from special income sources such as one-time payments or bonuses.</p>
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Funding Source(s):	Federal	13,935,600
	GF/GP	8,215,700

*Related Boilerplate Section(s): 401, 409*

Legal support contracts	113,359,100	<p>Federal funds to counties under cooperative reimbursement contracts to support local child support enforcement activities by county Friends of the Court and prosecuting attorneys (counties provide matching funds). Also supports payments under interagency agreement to pass through federal funding to Attorney General for child support enforcement and funds contract for genetic testing lab. GF/GP offsets fee revenue eliminated by Legislature that is mandated by the federal government.</p>
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Funding Source(s):	Federal	109,912,600
	GF/GP	3,446,500

*Related Boilerplate Section(s): 401, 409, 410*

Child support incentive payments	24,409,600	Payments to county Friends of the Court and county prosecuting attorneys from federal child support incentive funds; funding to Michigan is by formula using prior-year child support performance measures related to paternity establishment, support order establishment, payment collection levels, arrearage collection levels, and cost effectiveness (collections divided by administrative costs); state shares part of the incentive funds with counties (county payment based on county-level performance related to listed measures). GF/GP provides additional funds to local units to offset FY 2011-12 federal budget reduction.
		Funding Source(s):
		Federal 14,839,600
		GF/GP 9,570,000

*Related Boilerplate Section(s): 401*

State disbursement unit – 6.0 FTE positions	8,101,700	Contractual payments to private vendor responsible for operation of the State Disbursement Unit, which administers collection and distribution of child support payments statewide. Also supports salary, fringe benefit, travel, contractual services, and supply costs for state staff responsible for contract oversight and program policy.
		Funding Source(s):
		Federal 5,413,700
		GF/GP 2,688,000

*Related Boilerplate Section(s): None*

Child support automation	41,877,600	Contracts between DHHS, DTMB, and vendors and DTMB personnel costs to maintain the statewide child support enforcement system used jointly by the Bureau of Child Support, county prosecuting attorneys, and Friend of the Court offices to initiate and enforce child support orders and collect and distribute child support.
		Funding Source(s):
		Federal 31,291,500
		GF/GP 10,586,100

*Related Boilerplate Section(s): 401*

<b>GROSS APPROPRIATION</b>	<b>\$209,899,300</b>	<b>Total of all applicable line item appropriations.</b>
Capped federal revenues	11,395,000	Total non-TANF capped federal grants revenue.
Total other federal revenues	163,998,000	Total other revenue received from federal departments and agencies, not including TANF or capped.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$34,506,300</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 104: COMMUNITY SERVICES AND OUTREACH

*The Bureau of Community Services and Outreach administers funding and provides training and technical assistance to the state's network of Community Action Agencies. The Bureau was established in 2003 PA 123 to administer programs to reduce poverty and increase economic opportunity and self-sufficiency for low-income persons. This appropriation unit also contains funding authorization for programs concerning the homeless, domestic violence prevention, rape prevention, child advocacy centers, the Michigan Community Service Commission, and crime victim support programs.*

Full-time equated classified positions	74.6	Full-time equated (FTE) positions in the state classified service.
Bureau of community services and outreach – 20.0 FTE positions	\$2,503,700	Salary, fringe benefit, travel, contractual services, and supply costs of Bureau, which provides grant management and technical assistance to local Community Action Agencies receiving federal funds from DHHS through Weatherization and Community Services Block Grant programs.  Funding Source(s):            Federal            2,503,700  <i>Related Boilerplate Section(s): None</i>
Community services block grant	25,840,000	Funds to regional Community Action Agencies that deliver human services programs (based on local needs) supporting emergency services, counseling/financial management assistance, food pantries, and low-income housing assistance.  Funding Source(s):            Federal            25,840,000  <i>Related Boilerplate Section(s): None</i>
Weatherization assistance	16,340,000	Funds to regional Community Action Agencies for weatherization costs associated with homes occupied by low-income clients. Grant is from U.S. Department of Energy.  Funding Source(s):            Federal            16,340,000  <i>Related Boilerplate Section(s): None</i>
School success partnership program	450,000	Grant to Northeast Michigan Community Service Agency to expand their School Success Partnership Program for students at risk of academic failure.  Funding Source(s):            TANF            450,000  <i>Related Boilerplate Section(s): 450</i>
Homeless programs	15,721,900	Payments to Salvation Army under contractual agreement with DHHS to provide shelters through either bed space or motel nights for homeless persons; also includes demonstration project revenues through federal Housing and Urban Development.  Funding Source(s):            TANF            4,664,700 Federal            2,437,900 GF/GP            8,619,300  <i>Related Boilerplate Section(s): 642, 643</i>

Domestic violence prevention and treatment – 14.6 FTE positions	15,766,200	Emergency shelter and related services (counseling, information, referrals, advocacy) to domestic violence victims and their children; educating service providers, law enforcement agencies, prosecutors, judicial systems, and policy makers on preventing/treating domestic violence; also funds transitional supportive housing program, and federally funded demonstration projects.												
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>5,478,000</td> </tr> <tr> <td></td> <td>Federal</td> <td>7,936,200</td> </tr> <tr> <td></td> <td>Restricted</td> <td>1,040,500</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>1,311,500</td> </tr> </table>	Funding Source(s):	TANF	5,478,000		Federal	7,936,200		Restricted	1,040,500		GF/GP	1,311,500
Funding Source(s):	TANF	5,478,000												
	Federal	7,936,200												
	Restricted	1,040,500												
	GF/GP	1,311,500												
<i>Related Boilerplate Section(s): 523, 645, 653</i>														
Rape prevention and services – 0.5 FTE position	5,097,300	Services for prevention/treatment of sexual violence. DHHS contracts with non-profit and/or public agencies for counseling, advocacy, information, education, and referral services. Restricted funding is earmarked civil infraction fee revenue (2008 PA 546). Funding administered by Domestic Violence and Treatment Board.												
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>1,094,000</td> </tr> <tr> <td></td> <td>Federal</td> <td>978,300</td> </tr> <tr> <td></td> <td>Restricted</td> <td>3,000,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>25,000</td> </tr> </table>	Funding Source(s):	TANF	1,094,000		Federal	978,300		Restricted	3,000,000		GF/GP	25,000
Funding Source(s):	TANF	1,094,000												
	Federal	978,300												
	Restricted	3,000,000												
	GF/GP	25,000												
<i>Related Boilerplate Section(s): None</i>														
Child advocacy centers – 0.5 FTE position	2,000,000	Supports child advocacy centers across the state for victims of child sexual abuse. Restricted funding is earmarked civil infraction fee revenue (2008 PA 544). Funding administered by Domestic Violence and Treatment Board.												
		<table> <tr> <td>Funding Source(s):</td> <td>Restricted</td> <td>2,000,000</td> </tr> </table>	Funding Source(s):	Restricted	2,000,000									
Funding Source(s):	Restricted	2,000,000												
<i>Related Boilerplate Section(s): None</i>														
Michigan community service commission – 15.0 FTE positions	11,621,300	Supports administration of the Commission and its program areas. Commission administers federal and state programs that encourage volunteerism and community service, including AmeriCorps, Learn and Serve, Volunteer Michigan, and Governor's Service Awards.												
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>10,617,400</td> </tr> <tr> <td></td> <td>Private</td> <td>44,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>959,800</td> </tr> </table>	Funding Source(s):	Federal	10,617,400		Private	44,100		GF/GP	959,800			
Funding Source(s):	Federal	10,617,400												
	Private	44,100												
	GF/GP	959,800												
<i>Related Boilerplate Section(s): None</i>														
Housing and support services	13,031,000	Contracts and grants for federal housing and rental assistance programs for individuals with mental illness, substance use disorders, and developmental disabilities who are homeless or at risk of homelessness, and housing assistance programs for individuals living with AIDS.												
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>12,325,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>705,600</td> </tr> </table>	Funding Source(s):	Federal	12,325,400		GF/GP	705,600						
Funding Source(s):	Federal	12,325,400												
	GF/GP	705,600												
<i>Related Boilerplate Section(s): None</i>														

Crime victim grants administration services – 13.0 FTE positions	2,165,100	FTEs, related costs, and contracts to manage crime victim service programs and grants, provide public awareness, outreach, and publications for crime victims, support Crime Victim Services Commission, and administer statewide automated Michigan Crime Victim Notification Network (MCVNN) using the VINE (Victim Information and Notification Everyday) application system.
		Funding Source(s): Federal 637,900 Restricted 1,527,200
		<i>Related Boilerplate Section(s): 452</i>
Crime victim justice assistance grants	59,279,300	Grants to public and private non-profit agencies for direct services to crime victims including crisis counseling, personal and legal advocacy, therapy, shelter, and referral, with priority to victims of sexual assault, spousal abuse, child abuse, and underserved victims, such as survivors of homicide and drunk driving.
		Funding Source(s): Federal 59,279,300
		<i>Related Boilerplate Section(s): 452</i>
Crime victim rights services grants	16,870,000	Funding for compensation as payor of last resort to crime victims who suffer bodily injury for medical expenses, counseling, burial assistance, and loss of earnings caused by the injury; reimbursement to health care providers for victim forensic exams related to sexual assault (SAFE Response); training for local prosecutors, law enforcement, sheriffs, courts, jails, and other agencies to notify, inform, consult, and protect victims of crime as required by statute, including victim advocate programs in county prosecutor offices; and the Crime Victim Notification Network connecting prosecutors' offices with jails to inform crime victims of perpetrator status changes and court dates.
		Funding Source(s): Federal 3,070,000 Restricted 13,800,000
		<i>Related Boilerplate Section(s): None</i>
Community services and outreach administration – 11.0 FTE positions	1,709,100	Funding for administrative staffing costs of Community Services programs, including the Housing and Homeless Division which oversees: Emergency Shelter, Rural Homeless Permanent Supportive Housing Initiative, Upper Peninsula Transitional Living Program; Family Re-Housing Program, Continuum of Care Program, State of Michigan Leasing Assistance, Housing Opportunities for Persons with AIDS, Projects for Assistance in Transitions from Homelessness (PATH), Cooperative Agreements to Benefit Homeless Individuals (CABHI), and SSI/SSDI Outreach, Access and Recovery (SOAR).
		Funding Source(s): Federal 514,400 GF/GP 1,194,700
		<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$188,394,900</b>	<b>Total of all applicable line item appropriations.</b>
Social security act, temporary assistance for needy families	11,686,700	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Capped federal revenues	66,215,400	Total non-TANF capped federal grants revenue.
Total other federal revenues	76,265,100	Total other revenue received from federal departments and agencies, not including TANF or capped; includes Victims of Crime Act justice assistance grant, and Victims of Crime Act victim compensation grant.

Private – collections	44,100	Revenue received from private individuals and entities.
Compulsive gambling prevention fund	1,040,500	Revenue generated through statutory contributions from private Detroit casinos, the State Lottery, and horse racing industry that are dedicated to domestic abuse prevention.
Sexual assault victims' prevention and treatment fund	3,000,000	Civil infraction fee revenue earmarked to support victims of sexual assault.
Child advocacy centers fund	2,000,000	Civil infraction fee revenue earmarked to support child advocacy centers.
Crime victim's rights fund	15,327,200	Revenue generated through fees assessed against convicted criminal defendants.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$12,815,900</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 105: CHILDREN'S SERVICES AGENCY – CHILD WELFARE

*This appropriation unit contains funding authorization for child welfare programs and administration related to the requirements within the Children's Rights Settlement Agreement. In October 2008, the state reached a legal settlement with the advocacy group Children's Rights who alleged that the state's child welfare system was broken and was harming the children under the supervision of the state. After renegotiation in February 2016, a new agreement, the Implementation, Sustainability, and Exit Plan (ISEP) went into effect. The agreement outlines specific changes to the state's child welfare system. This section includes policy and administrative oversight for foster care services, staffing costs, Child Care Fund, adoption subsidies, Child Protective Services, Youth in Transition, and the federal settlement monitor cost. This appropriation unit also funds family preservation programs, the Children's Trust Fund, and the licensing of child welfare service providers.*

Full-time equated classified positions	3,896.2	Full-time equated (FTE) positions in the state classified service.									
Children's services administration – 172.0 FTE positions	\$19,900,700	<p>Supports salary and wage and fringe benefits costs related to child welfare central office program and policy staff. Includes executive office staff and policy/program staff for:</p> <p><u>Urban Field Operations Administration</u>: Oversees child welfare field operations in 5 largest counties.</p> <p><u>Adoption Subsidy Program Unit</u>: Oversees program policy for adoption assistance programs.</p> <p><u>Child Welfare Quality Improvement Unit</u>: Conducts quality control reviews for child welfare program cases to determine payment and program accuracy.</p> <p><u>Child Welfare Data Management Unit</u>: Compiles data from DHHS and private agencies that relate to federal service reviews and the Children's Rights Settlement Agreement.</p> <p><u>Guardianship Program Unit</u>: Oversees program policy for guardianship program.</p> <p><u>Protection and Prevention Division</u>: Oversees program policy for child protective services.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">TANF</td> <td style="text-align: right;">4,922,600</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">6,142,300</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">8,835,800</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 514, 533, 537</i></p>	Funding Source(s):	TANF	4,922,600		Federal	6,142,300		GF/GP	8,835,800
Funding Source(s):	TANF	4,922,600									
	Federal	6,142,300									
	GF/GP	8,835,800									
Title IV-E compliance and accountability office – 4.0 FTE positions	421,300	<p>Salary, fringe benefit, travel, contractual services, and supply costs for office that ensures compliance with federal Title IV-E regulations related to funding for foster care and adoption, determining best practices in other states in maximizing federal money for eligible cases, and providing technical assistance to local units/courts regarding Title IV-E caseloads.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">TANF</td> <td style="text-align: right;">5,300</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">236,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">179,300</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	TANF	5,300		Federal	236,700		GF/GP	179,300
Funding Source(s):	TANF	5,300									
	Federal	236,700									
	GF/GP	179,300									

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Child welfare institute – 45.0 FTE positions	7,820,400	Program-specific training to DHHS employees and employees of private child welfare agencies who work within the child protective services, foster care, adoption, and juvenile justice systems. Includes salary, fringe benefit, travel, contractual services, and supply costs for child welfare training units.
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Funding Source(s):	TANF	1,378,900
	Federal	3,127,700
	GF/GP	3,313,800

*Related Boilerplate Section(s): 558, 585*

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Child welfare field staff - caseload compliance – 2,511.0 FTE positions	230,862,600	Funds salary and wage and fringe benefit costs for direct case management field staff assigned to child protective services (CPS) investigations, CPS ongoing case management, foster care case management, foster home licensure, and purchase of service monitors. These workers have specific caseload-to-worker ratios mandated in the Children's Rights Settlement Agreement.
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Funding Source(s):	TANF	122,872,700
	Federal	65,612,300
	GF/GP	42,377,600

*Related Boilerplate Section(s): 503, 504, 511, 514, 562, 564, 567*

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Child welfare field staff - noncaseload compliance – 320.0 FTE positions	33,671,400	Funds salary and wage and fringe benefit costs for CPS centralized intake, maltreatment in care unit, child welfare funding specialists, health liaisons, and Michigan Youth Opportunities Initiative workers.
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Funding Source(s):	TANF	16,271,800
	Federal	9,916,900
	GF/GP	7,482,700

*Related Boilerplate Section(s): None*

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Education planners – 15.0 FTE positions	1,521,100	Funds salary and wage and fringe benefit costs for regional education planners to provide consultation and support for children in accessing educational servicing and developing individualized education plans for older children.
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Funding Source(s):	TANF	447,000
	Federal	541,100
	GF/GP	533,000

*Related Boilerplate Section(s): None*

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Peer coaches – 45.5 FTE positions	5,702,100	Funds salary and wage and fringe benefit costs for peer coaches located in the DHHS local offices to assist in the facilitation of permanency planning conferences held to help facilitate critical case decisions.
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Funding Source(s):	TANF	1,758,300
	Federal	2,002,400
	GF/GP	1,941,400

*Related Boilerplate Section(s): None*

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Child welfare first line supervisors – 578.0 FTE positions	72,313,800	Funds salary and wage and fringe benefit costs for first line supervisors of child welfare workers located in the DHHS local county offices.
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Funding Source(s):	TANF	38,442,900
	Federal	18,539,500
	GF/GP	15,331,400

*Related Boilerplate Section(s): None*

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Second line supervisors and technical staff – 54.0 FTE positions	8,833,600	Funds salary and wage and fringe benefit costs for second line supervisors and technical staff that supervise and support child welfare workers located in the DHHS local county offices.
		Funding Source(s):
		IDG 55,200
		TANF 1,896,200
		Federal 3,603,300
		GF/GP 3,278,900
		<i>Related Boilerplate Section(s): None</i>
Permanency resource managers – 28.0 FTE positions	3,170,200	Funds salary and wage and fringe benefit costs for staff responsible for reviewing long-term child welfare cases seeking permanency.
		Funding Source(s):
		TANF 446,500
		Federal 1,411,600
		GF/GP 1,312,100
		<i>Related Boilerplate Section(s): None</i>
Contractual services, supplies, and materials	9,280,000	Contractual services and overhead costs related to child welfare operations at local DHHS offices. Major expenditures include cellular phone costs, office supplies, postage, consultation, security guard services, rental payments for leased equipment, printing, employment verification services, legal costs, and other general overhead contracts and costs.
		Funding Source(s):
		IDG 35,000
		TANF 1,786,200
		Federal 3,620,400
		GF/GP 3,838,400
		<i>Related Boilerplate Section(s): 209, 220, 279</i>
Settlement monitor	1,885,800	Supports contract with Public Catalyst Group for the federal monitoring contract mandated in the Children's Rights Settlement Agreement. In February 2016, a new agreement was negotiated, the Implementation, Sustainability, and Exit Plan (ISEP). Federal monitor is responsible for ensuring DHHS compliance with the terms of the agreement.
		Funding Source(s):
		TANF 431,200
		Federal 586,700
		GF/GP 867,900
		<i>Related Boilerplate Section(s): 588</i>

Foster care payments	185,628,400	Foster care payments to foster care families and residential facilities providing institutional foster care/juvenile detention and treatment programs for DHHS-supervised children who are state or court wards. Also funds administrative rate payments to child placing agencies for purchased foster care and independent living services, contractual payments for counseling services and special reunification services, foster family home development contracts for recruitment/retention of foster families, and family incentive grants to assist with home improvements needed to certify foster homes. Local per diem costs for state wards are established through Youth Rehabilitation Services Act, MCL 803.305.															
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>11,710,800</td> </tr> <tr> <td></td> <td>Federal</td> <td>84,649,700</td> </tr> <tr> <td></td> <td>Private</td> <td>2,424,000</td> </tr> <tr> <td></td> <td>Local</td> <td>14,194,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>72,649,900</td> </tr> </table> <p><i>Related Boilerplate Section(s): 240, 501, 502, 503, 507, 511, 513, 515, 519, 525, 526, 532, 533, 537, 540, 546, 562, 564, 567, 574, 583, 589, 593, 701</i></p>	Funding Source(s):	TANF	11,710,800		Federal	84,649,700		Private	2,424,000		Local	14,194,000		GF/GP	72,649,900
Funding Source(s):	TANF	11,710,800															
	Federal	84,649,700															
	Private	2,424,000															
	Local	14,194,000															
	GF/GP	72,649,900															
Guardianship assistance program	11,153,700	Program provides subsidy payments to legal guardians that agree to accept permanent legal responsibility for children in the child welfare system who would otherwise continue to be in foster care. Guardians receive support at equivalent levels to adoptive parents.															
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>3,064,200</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>8,089,500</td> </tr> </table> <p><i>Related Boilerplate Section(s): 547, 588</i></p>	Funding Source(s):	Federal	3,064,200		GF/GP	8,089,500									
Funding Source(s):	Federal	3,064,200															
	GF/GP	8,089,500															
Child care fund	183,375,800	State reimbursement of 50% to counties for care and treatment for children who are court wards and placed out of their homes and for in-home care services offered by counties approved by DHHS in lieu of out-of-home placement. State reimbursement rate established through Social Welfare Act, MCL 400.117a. Also supports reimbursement to private child placing agencies for 100% of their administrative rates for new cases referred to private providers beginning October 1, 2013.															
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>40,000,000</td> </tr> <tr> <td></td> <td>Federal</td> <td>2,915,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>140,460,700</td> </tr> </table> <p><i>Related Boilerplate Section(s): 240, 501, 503, 505, 511, 513, 515, 519, 525, 532, 533, 537, 540, 546, 564, 567, 583, 589, 701, 706, 707, 708</i></p>	Funding Source(s):	TANF	40,000,000		Federal	2,915,100		GF/GP	140,460,700						
Funding Source(s):	TANF	40,000,000															
	Federal	2,915,100															
	GF/GP	140,460,700															
Child care fund administration – 4.2 FTE positions	592,900	State administrative costs related to Child Care Fund program unit that oversees Child Care Fund billing and reimbursements.															
		<table> <tr> <td>Funding Source(s):</td> <td>GF/GP</td> <td>592,900</td> </tr> </table> <p><i>Related Boilerplate Section(s): 707, 708</i></p>	Funding Source(s):	GF/GP	592,900												
Funding Source(s):	GF/GP	592,900															

Adoption subsidies	222,808,700	Adoption subsidy and/or medical subsidy payments to adoptive families to facilitate placing special needs children (e.g., large sibling groups, older children, handicapped children, minority children) that cannot or should not be returned home into an adoptive home; adoption subsidy payments based on equivalent foster care rate for the child.									
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>55,481,600</td> </tr> <tr> <td></td> <td>Federal</td> <td>98,114,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>69,212,500</td> </tr> </table>	Funding Source(s):	TANF	55,481,600		Federal	98,114,600		GF/GP	69,212,500
Funding Source(s):	TANF	55,481,600									
	Federal	98,114,600									
	GF/GP	69,212,500									
<i>Related Boilerplate Section(s): 540, 556, 568</i>											
Adoption support services – 10.0 FTE positions	27,176,700	Payments to private adoption agencies to facilitate adoptive placements and finalizations of children in the child welfare system. Payment based on timeliness of placement and finalization. Supports staff costs in the Michigan Children's Institute. Funds contracts to operate the Michigan Adoption Resource Exchange (MARE) system, post adoption resource centers, adoption resource consultants, and Parent-to-Parent mentors.									
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>2,177,700</td> </tr> <tr> <td></td> <td>Federal</td> <td>12,834,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>12,164,600</td> </tr> </table>	Funding Source(s):	TANF	2,177,700		Federal	12,834,400		GF/GP	12,164,600
Funding Source(s):	TANF	2,177,700									
	Federal	12,834,400									
	GF/GP	12,164,600									
<i>Related Boilerplate Section(s): 240, 533, 559, 569</i>											
Youth in transition – 4.5 FTE positions	15,301,900	Program assists 14- to 20-year-olds who are, or have been, in foster care based on abuse or neglect. Michigan Youth Opportunities Initiative provides independent living services, including housing assistance, education/employment support, mentoring/life skills training, education and training vouchers, and other assistance to meet basic needs. Also funds intervention programs aimed at runaway/homeless youth through contracts with private nonprofit service providers and staff costs for Youth in Transition program.									
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>4,081,900</td> </tr> <tr> <td></td> <td>Federal</td> <td>7,505,800</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>3,714,200</td> </tr> </table>	Funding Source(s):	TANF	4,081,900		Federal	7,505,800		GF/GP	3,714,200
Funding Source(s):	TANF	4,081,900									
	Federal	7,505,800									
	GF/GP	3,714,200									
<i>Related Boilerplate Section(s): 522, 523, 825</i>											
Child welfare medical/psychiatric evaluations	10,435,500	Payment to medical service providers for medical/psychiatric evaluation and diagnostic exams for families with an open child protective services or foster care case.									
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>6,124,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>4,311,100</td> </tr> </table>	Funding Source(s):	Federal	6,124,400		GF/GP	4,311,100			
Funding Source(s):	Federal	6,124,400									
	GF/GP	4,311,100									
<i>Related Boilerplate Section(s): None</i>											
Psychotropic oversight	618,200	Supports contracts to provide oversight of children in out-of-home and in-home care prescribed psychotropic medication, including the dosage, the type, and any new prescriptions.									
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>59,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>559,100</td> </tr> </table>	Funding Source(s):	Federal	59,100		GF/GP	559,100			
Funding Source(s):	Federal	59,100									
	GF/GP	559,100									
<i>Related Boilerplate Section(s): 540</i>											
Performance based funding implementation – 3.0 FTE positions	1,778,900	Supports project team, actuarial study for setting prospective case rates, MiTEAM contract, and project evaluation for the performance-based child welfare system implementation.									
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>373,800</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>1,405,100</td> </tr> </table>	Funding Source(s):	Federal	373,800		GF/GP	1,405,100			
Funding Source(s):	Federal	373,800									
	GF/GP	1,405,100									
<i>Related Boilerplate Section(s): 503, 504</i>											

Family support subsidy	16,951,400	Provides \$222.11 average monthly payment to an estimated 6,360 income-eligible families with a child under age 18 living at home who is severely mentally impaired, severely multiply impaired, or autistic.
		Funding Source(s): TANF 16,951,400
		<i>Related Boilerplate Section(s): None</i>
Interstate compact	179,600	Travel reimbursement costs and other contractual services, supplies, and materials for interstate movement of abused/neglected children and delinquents across state lines for placement and treatment purposes.
		Funding Source(s): Federal 36,700 GF/GP 142,900
		<i>Related Boilerplate Section(s): 513</i>
Strong families/safe children	12,350,100	Statewide initiative to promote community collaborative programs to prevent child abuse and/or neglect by providing family support, family preservation, time-limited reunification, and adoption promotion services; local collaboratives develop plans based on local needs; also funds administrative costs related to the program.
		Funding Source(s): Federal 12,350,100
		<i>Related Boilerplate Section(s): 523, 524</i>
Family preservation programs– 23.0 FTE positions	38,872,800	Funds family preservation programs that provide direct services to families: <u>Families First Program</u> : Intensive home-based intervention services provided through statewide contracts with local agencies to help strengthen families at risk of having a child removed from the home; services include training on parenting skills and finances, counseling, and family assessments. <u>Family Reunification Program</u> : Funds available to local agencies under contracts with DHHS for intensive and flexible in-home services enabling an earlier return for children already placed in out-of-home settings. <u>Family Preservation and Prevention Services Programs</u> : Allocates funding for Supported Visitation and Parent Partner contracts. Programs emphasize mentoring and enhanced support to parents with a child removed from their home. <u>Child Protection and Permanency</u> : Funds community-based programs to support alternatives to out-of-home placement of children in families with low to moderate risk of having a child removed from the home; includes counseling, parenting classes, and other prevention services; also funds administrative costs related to the program.
		Funding Source(s): TANF 38,274,300 Federal 598,500
		<i>Related Boilerplate Section(s): 523</i>
Family preservation and prevention services administration – 9.0 FTE positions	1,291,300	Administration of prevention/preservation programs designed to strengthen families and prevent child abuse/neglect; includes Families First, Child Protection and Permanency, Strong Families/Safe Children, Family Reunification, and training and technical assistance.
		Funding Source(s): TANF 1,110,700 Federal 175,500 GF/GP 5,100
		<i>Related Boilerplate Section(s): 523</i>

Child abuse and neglect – children's justice act – 1.0 FTE position	621,800	Federal funding supports curriculum and training development for law enforcement and child protective services, child advocacy centers, and child death review teams.	Funding Source(s):	Federal	621,800
<i>Related Boilerplate Section(s): None</i>					
Children's trust fund – 12.0 FTE positions	3,323,400	Staff expenses, board costs, and information technology costs related to operations of the Children's Trust Fund, which administers programs aimed at preventing child abuse.  Supports Children Trust Fund Grants to local child abuse prevention councils, direct child abuse prevention service providers, and special projects. Also funds development efforts, training, technical assistance, evaluation activities, fundraising auctions, and solicitations administered by the Children's Trust Fund.	Funding Source(s):	Federal Restricted GF/GP	1,051,900 2,090,500 181,000
<i>Related Boilerplate Section(s): 508</i>					
Attorney general contract	4,321,800	Payment to Attorney General for legal representation in or near Wayne County on behalf of DHHS and children who are candidates for foster care or are already in foster care.	Funding Source(s):	Federal GF/GP	2,541,600 1,780,200
<i>Related Boilerplate Section(s): None</i>					
Prosecuting attorney contracts	3,061,700	Title IV-E federal funds for legal representation by local prosecuting attorneys on behalf of DHHS and children who are candidates for foster care or are already in foster care; also provides federal TANF funds for training.	Funding Source(s):	TANF Federal	314,500 2,747,200
<i>Related Boilerplate Section(s): None</i>					
Child protection	800,300	Federal Child Abuse and Neglect grant funds for child protection initiatives. Funds child death review contract, medical services contract to assist CPS workers in diagnosing child injuries; new birth match program to identify infants born into households with prior terminations of parental rights due to abuse/neglect; and paternity testing contracts for children in the child welfare system.	Funding Source(s):	Federal	800,300
<i>Related Boilerplate Section(s): None</i>					
Child welfare licensing – 57.0 FTE positions	6,549,800	Funds salary and wage and fringe benefit costs of program staff. Program provides licensure and registration of various organizations offering child welfare services to children; conducts on-site evaluations and complaint investigations to ensure compliance with state laws and administrative rules: <u>Child Welfare Licensing Division:</u> License/regulate organizations serving children removed from their homes by court order; oversee 7,454 child placing agencies, child caring institutions, and child foster homes with total capacity for 23,494 children.	Funding Source(s):	Federal GF/GP	5,878,700 671,100
<i>Related Boilerplate Section(s): 525, 532</i>					

Child welfare administration travel	375,000	Payments to DTMB Vehicle and Travel Services for state vehicle usage, and reimbursement to DHHS staff in child welfare administration for approved travel, including mileage reimbursement, lodging, and meals.
		Funding Source(s):
		TANF
		Federal
		GF/GP
		109,300
		140,400
		125,300

*Related Boilerplate Section(s): 217, 231*

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**GROSS APPROPRIATION    \$1,142,952,700    Total of all applicable line item appropriations.**

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IDG from department of education	90,200	Payment per interdepartmental agreement with Department of Education to administer eligibility determinations, licensing, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from DHHS to Department of Education through Executive Order 2011-8.
Social security act, temporary assistance for needy families	360,871,800	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Capped federal revenues	110,163,000	Total non-TANF capped federal grants revenue.
Total other federal revenues	247,761,700	Total other revenue received from federal departments and agencies, not including TANF or capped.
Private - collections	2,424,000	Total payments received from parents whose child is in foster care.
Local funds - county chargeback	14,194,000	Total revenue from local county units of government for foster care payments.
Children's trust fund	2,090,500	Contributions, primarily through income tax form donations, to the Children's Trust Fund.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$405,357,500</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

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## SECTION 106: CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE

*This unit funds two state juvenile justice facilities, various community-based delinquency programs, and the Committee on Juvenile Justice. The DHHS juvenile justice program serves adjudicated delinquent youth between the ages of 12 and 20 who have been committed to DHHS by the court.*

Full-time equated classified positions	111.5	Full-time equated (FTE) positions in the state classified service.
W.J. Maxey training school	\$500,000	Funds maintenance costs for the state-operated high-security juvenile justice facility in Whitmore Lake. The facility was closed in October 2015 with youth that had been placed there transferred to other juvenile justice facilities before that date.
	Funding Source(s):	GF/GP      500,000
		<i>Related Boilerplate Section(s): 505, 525, 537, 540, 709, 721</i>
Bay pines center – 42.0 FTE positions	4,933,300	Direct operating costs for the state-operated secure juvenile justice services provided at Bay Pines Center in Escanaba; primarily reflects costs of facility staff, which includes direct care, medical, and education staff; also includes purchased medical, dental and mental health services from private providers, as well as food/utility costs. Local revenues include county chargeback per diem costs established through Youth Rehabilitation Services Act, MCL 803.305, and local revenue from local intermediate school districts to support education costs.
	Funding Source(s):	Federal      117,400 Local      2,654,700 GF/GP      2,161,200
		<i>Related Boilerplate Section(s): 505, 525, 537, 540, 721</i>
Shawono center – 42.0 FTE positions	5,021,400	Direct operating costs for the state-operated secure juvenile justice services provided at Shawano Center in Grayling; primarily reflects costs of facility staff, which includes direct care, medical, and education staff; also includes purchased medical, dental, and mental health services from private providers, as well as food/utility costs. Local revenues include county chargeback per diem costs established through Youth Rehabilitation Services Act, MCL 803.305, and local revenue from local intermediate school districts to support education costs.
	Funding Source(s):	Federal      102,900 Local      2,723,200 GF/GP      2,195,300
		<i>Related Boilerplate Section(s): 505, 525, 537, 540, 721</i>
County juvenile officers	3,904,300	Grants to counties in support of court programs and officers; officers were previously state employees, and state grants are required under County Juvenile Officers Act, MCL 400.251 to 254.
	Funding Source(s):	Federal      3,904,300
		<i>Related Boilerplate Section(s): None</i>

Community support services – 3.0 FTE positions	2,110,500	Regional Detention Support Services provides assistance to small counties without secure juvenile detention and facilities for tethering, transportation, home detention, and program administration; also supports re-entry programs.
		Funding Source(s): Federal 629,900 GF/GP 1,480,600
		<i>Related Boilerplate Section(s): 706</i>
Juvenile justice, administration and maintenance – 22.0 FTE positions	3,543,700	Administration and oversight by Bureau of Juvenile Justice; includes administration (budget, policy, and contracts), quality assurance, education, assignment, information technology, and reintegration; also supports information technology purchased services.
		Funding Source(s): Federal 78,300 Local 449,100 GF/GP 3,016,300
		<i>Related Boilerplate Section(s): 537, 721</i>
Committee on juvenile justice administration – 2.5 FTE positions	350,700	Administrative staff support for juvenile justice grants program and expenses related to Governor-appointed commission.
		Funding Source(s): Federal 190,400 GF/GP 160,300
		<i>Related Boilerplate Section(s): None</i>
Committee on juvenile justice grants	3,000,000	Federal grants distributed to support planning, operation, and evaluation of state and local projects to develop more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs in the area of juvenile delinquency and programs to improve the juvenile justice system.
		Funding Source(s): Federal 3,000,000
		<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$23,363,900</b>	<b>Total of all applicable line item appropriations.</b>
Capped federal revenues	8,018,200	Total non-TANF capped federal grants revenue.
Total other federal revenues	5,000	Total other revenue received from federal departments and agencies, not including TANF or capped.
Local funds - state share education funds	1,324,200	Total revenue from local intermediate school districts to support education costs within state operated facilities.
Local funds - county chargeback	4,502,800	Total revenue from local county units of government for juvenile justice services.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$9,513,700</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 107: PUBLIC ASSISTANCE

*Funding in this appropriation unit supports payments to individuals and families who are eligible for the various cash assistance programs such as the Family Independence Program (FIP), State Disability Assistance (SDA), the Food Assistance Program (FAP), and SSI State Supplementation. It also includes funding for food banks, multicultural programs, refugees, and energy assistance and emergency relief for eligible low income populations.*

Full-time equated classified positions	8.0	Full-time equated (FTE) positions in the state classified service.						
Family independence program	\$97,669,100	<p>Cash assistance program for low-income families with children. Family Independence Program (FIP) grants assist families in meeting basic subsistence needs; most recipient groups are single-parent families with one or more children with little or no earned income. Benefit levels vary depending on income and family size; average monthly grant to families is about \$353; also supports an annual clothing allowance for each school-aged child in a FIP group.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">TANF</td> <td style="text-align: right;">54,285,100</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">11,143,700</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">32,240,300</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 229, 601, 606, 607, 615, 616, 619, 630, 669, 677, 686</i></p>	TANF	54,285,100	Restricted	11,143,700	GF/GP	32,240,300
TANF	54,285,100							
Restricted	11,143,700							
GF/GP	32,240,300							
State disability assistance payments	11,553,800	<p>Cash assistance program for disabled adults who are permanently or temporarily unable to work and without other means of support; average monthly grant about \$215; most recipients are single adults. Effective October 1, 2011, new SDA cases can get at most \$200 in an independent living arrangement rather than \$269 as under previous policy.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">5,125,900</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">6,427,900</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 601, 604, 605, 606, 607, 614, 615, 616, 686</i></p>	Restricted	5,125,900	GF/GP	6,427,900		
Restricted	5,125,900							
GF/GP	6,427,900							
Food assistance program benefits	2,348,117,400	<p>Supplements food purchasing power of low-income families/individuals with gross income below 200% of federal poverty guidelines; benefits based on income and household size; average monthly benefit is about \$246. 72% of FAP caseload receives no form of public cash assistance (i.e., FIP, SDA, or SSI).</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">2,342,117,400</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">6,000,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 607, 615, 619, 653, 654, 686</i></p>	Federal	2,342,117,400	Restricted	6,000,000		
Federal	2,342,117,400							
Restricted	6,000,000							
State supplementation	62,259,300	<p>State supplemental payments to persons receiving federal SSI payments, a federal cash assistance program for low-income aged, blind, and disabled persons. State SSI supplementation is a federal mandate based on the amount the state provided to recipients based on what the state provided in December 1973. States can provide higher, optional rates, which DHHS does for couples living in a personal care facility, a home for the aged, or a domiciliary care facility.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">62,259,300</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 605, 608, 609, 611, 614, 615</i></p>	GF/GP	62,259,300				
GF/GP	62,259,300							

State supplementation administration	2,381,100	Payments to federal Social Security Administration for processing state supplemental SSI payments and administrative costs of processing state-administered SSI payments.
		Funding Source(s): GF/GP 2,381,100
		<i>Related Boilerplate Section(s): None</i>
Low-income home energy assistance program	174,951,600	Provides direct assistance to eligible persons with household income not more than 150% of federal poverty guidelines facing heat or energy shut-offs or past due notices; supports state home heating tax credit for eligible individuals; supports weatherization programs to improve home energy efficiency; supports program administration. Federal revenue from Low-Income Home Energy Assistance Program (LIHEAP) block grant.
		Funding Source(s): Federal 174,951,600
		<i>Related Boilerplate Section(s): 610, 615, 645, 655, 686</i>
Food Bank Council of Michigan	2,045,000	Contract payments to Food Bank Council of Michigan to support Mobile Food Bank program (transportation of donated food to food pantries in the state), Family Food Box program (pre-packaged food baskets to families facing emergencies), and Michigan Agricultural Surplus System (partnership with agricultural community to procure surplus produce).
		Funding Source(s): TANF 250,000 GF/GP 1,795,000
		<i>Related Boilerplate Section(s): 660</i>
Multicultural integration funding	13,303,800	Contractual payments to Arab-Chaldean Council, Arab Community Center for Economic and Social Services, Jewish Federation of Metropolitan Detroit, and Chaldean Community Foundation for social services programs in Southeastern Michigan.
		Funds payments to contractors or subcontractors that serve multicultural populations and groups such as Chinese American, Asian American, Hispanics, Arab/Chaldean, and ACCESS; funds to Michigan Inter-Tribal Council, Jewish Federation, Vietnam Veterans, and the Hispanic/Latino Commission within the Department of Civil Rights.
		Funding Source(s): TANF 421,000 Federal 694,500 GF/GP 12,188,300
		<i>Related Boilerplate Section(s): 295</i>
Indigent burial	4,375,000	Payments to funeral homes, cemeteries, and other funeral service providers for the burial of indigent persons; limit of up to \$725 per burial. Also provides up to \$800 to funeral homes, cemeteries, and other funeral service providers for the disposition of an unclaimed body after the unclaimed body has first been offered to at least one university.
		Funding Source(s): TANF 300,000 GF/GP 4,075,000
		<i>Related Boilerplate Section(s): 613, 615</i>

Emergency services local office allocations	10,357,500	Allocates funds to local DHHS offices for emergency cash assistance for relocation services, home repairs, food, and other needs; assistance allowed only if emergency is not due to client negligence.
		Funding Source(s): TANF 5,915,000 GF/GP 4,442,500
		<i>Related Boilerplate Section(s): 601, 610, 615, 645, 686</i>
Michigan energy assistance program – 1.0 FTE position	50,000,000	Provides energy assistance to eligible persons with household income not more than 150% of federal poverty guidelines facing heat or energy shut-offs or past due notices. Priority may be given to households with highest energy costs or needs in relation to household income. Program must also include services that enable eligible persons to move toward self-sufficiency. Community Action Agencies (CAAs) may use Michigan Energy Assistance Program (MEAP) funding to pay for deliverable heating fuel assistance for eligible households that have been denied LIHEAP benefits, but a household does not have to be denied LIHEAP assistance to be eligible for MEAP funding. CAAs may also use funding to assist households in paying missed payments or co-pays in order to become eligible for LIHEAP assistance. Services can be provided either directly by DHHS or through contracts with other private or public entities. Restricted revenue from monthly surcharge on each electric customer of participating electric providers.
		Funding Source(s): Restricted 50,000,000
		<i>Related Boilerplate Section(s): None</i>
Refugee assistance program – 7.0 FTE positions	27,986,100	Federally-funded program helps persons admitted to the United States as refugees to become self-sufficient. Temporary cash and medical assistance is available for up to eight months after entry; recipients must have income and asset levels that fall below established limits; line item also supports program administration.
		Funding Source(s): Federal 27,986,100
		<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$2,804,999,700</b>	<b>Total of all applicable line item appropriations.</b>
Social security act, temporary assistance for needy families	61,171,100	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Capped federal revenues	205,500,300	Total non-TANF capped federal grants revenue.
Total other federal revenues	2,340,249,300	Total other revenue received from federal departments and agencies, not including TANF or capped.
Child support collections	10,863,700	Anticipated child support collections assigned to the state as a condition of FIP eligibility; collections offset state and federal FIP expenditures.
Supplemental security income recoveries	5,115,900	Retroactive SSI payments assigned to the state as a condition of FIP and SDA eligibility.
Public assistance recoupment revenue	6,290,000	Recoupments from prior public assistance recipients.
Low-income energy assistance fund	50,000,000	Total revenue from monthly surcharge on each electric customer of participating electric providers created by Senate Bill 206 (2013 PA 95). The Michigan Public Service Commission can approve a monthly surcharge up to \$1 and fund is limited to not more than \$50.0 million.

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**STATE GENERAL FUND/**      **\$125,809,400**    **Unrestricted state revenue from taxes and other sources.**  
**GENERAL PURPOSE**

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## SECTION 108: FIELD OPERATIONS AND SUPPORT SERVICES

*This appropriation unit provides funding for the network of county DHHS offices. Local offices provide most of the direct services to DHHS clients. Includes salaries, benefits, and overhead costs for DHHS workers responsible for intake, eligibility determination, and service delivery, as well as local office management and the central staff working within the Field Operations Administration. This appropriation unit also funds the Michigan Rehabilitation Services program, employment and training services, nutrition education, and grants to regional Centers for Independent Living that provide assistance to persons with disabilities.*

Full-time equated classified positions	6,501.5	Full-time equated (FTE) positions in the state classified service.								
Public assistance field staff – 4,703.5 FTE positions	\$475,636,200	<p>Funds salary and wage and fringe benefit costs for DHHS local county offices, Field Operations Administration (staff in Lansing), and 6 regional Business Service Centers. Administration staff includes staffing standards, communications, and IT. DHHS caseworkers and other field staff providing direct services to clients from local offices (or other sites selected through Pathways to Potential) include:</p> <p><u>Public Assistance Programs:</u> Family independence specialists determine eligibility and perform caseworker duties for Family Independence Program (FIP) cases; eligibility specialists handle these functions for cases not involving FIP (i.e., food assistance, Medicaid, or energy assistance).</p> <p><u>Children Services:</u> Includes juvenile delinquency, preventative services, and contract coordinators.</p> <p><u>Administrative and Management Staff:</u> Supervisors/managers, clerical/administrative and other support staff including analysts, quality control auditors, and community resource coordinators.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">7,176,600</td> </tr> <tr> <td>TANF</td> <td style="text-align: right;">50,449,700</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">209,030,500</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">208,979,400</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 289, 602, 620, 686, 687, 1757</i></p>	IDG	7,176,600	TANF	50,449,700	Federal	209,030,500	GF/GP	208,979,400
IDG	7,176,600									
TANF	50,449,700									
Federal	209,030,500									
GF/GP	208,979,400									
Contractual services, supplies, and materials	16,282,000	<p>Contractual services and overhead costs related to operations at local DHHS offices. Major expenditures include telecommunications, office supplies, postage, security guard services, rental payments for leased equipment, printing, employment verification services, legal costs, and other general overhead contracts and costs.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">145,400</td> </tr> <tr> <td>TANF</td> <td style="text-align: right;">3,603,600</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">6,094,400</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">6,438,600</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 209, 220, 279</i></p>	IDG	145,400	TANF	3,603,600	Federal	6,094,400	GF/GP	6,438,600
IDG	145,400									
TANF	3,603,600									
Federal	6,094,400									
GF/GP	6,438,600									
Medical/psychiatric evaluations	1,420,100	<p>Payment to medical service providers for medical/psychiatric evaluation and diagnostic exams for adult incapacity or disability exams for adult protective services cases.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">TANF</td> <td style="text-align: right;">2,000</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">732,900</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">685,200</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	TANF	2,000	Federal	732,900	GF/GP	685,200		
TANF	2,000									
Federal	732,900									
GF/GP	685,200									

Donated funds positions – 538.0 FTE positions	60,878,700	Salary, fringe benefit, travel, contractual services, and supply costs of caseworkers in special projects using federal and donated funds. Caseworkers are located in hospitals, nursing homes, school-based Family Resource Centers, community mental health agencies, adult placement and independent living settings, and federal qualified health centers where the facility or employer expends their own funds to draw down federal funding to cover the costs.															
		<table> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td>238,900</td> </tr> <tr> <td></td> <td>TANF</td> <td>1,654,900</td> </tr> <tr> <td></td> <td>Federal</td> <td>29,497,500</td> </tr> <tr> <td></td> <td>Private</td> <td>18,420,200</td> </tr> <tr> <td></td> <td>Local</td> <td>11,067,200</td> </tr> </table>	Funding Source(s):	IDG	238,900		TANF	1,654,900		Federal	29,497,500		Private	18,420,200		Local	11,067,200
Funding Source(s):	IDG	238,900															
	TANF	1,654,900															
	Federal	29,497,500															
	Private	18,420,200															
	Local	11,067,200															
		<i>Related Boilerplate Section(s): 850, 1757</i>															
Training and program support – 20.0 FTE positions	2,432,000	Salary, fringe benefit, travel, contractual services, and supply costs of staff that provide program-specific training to DHHS new hires and employees who work in public assistance and adult services.															
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>409,800</td> </tr> <tr> <td></td> <td>Federal</td> <td>1,084,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>937,800</td> </tr> </table>	Funding Source(s):	TANF	409,800		Federal	1,084,400		GF/GP	937,800						
Funding Source(s):	TANF	409,800															
	Federal	1,084,400															
	GF/GP	937,800															
		<i>Related Boilerplate Section(s): None</i>															
Volunteer services and reimbursement	942,400	Locally-customized programs meeting community needs with help from volunteers. Services include transportation reimbursement, customer and clerical assistance, donations processing, and fundraising. Funding includes small amounts for training for community resources workers and the expenses of director of volunteer services.															
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>3,200</td> </tr> <tr> <td></td> <td>Federal</td> <td>3,800</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>935,400</td> </tr> </table>	Funding Source(s):	TANF	3,200		Federal	3,800		GF/GP	935,400						
Funding Source(s):	TANF	3,200															
	Federal	3,800															
	GF/GP	935,400															
		<i>Related Boilerplate Section(s): None</i>															
Field policy and administration – 66.0 FTE positions	10,262,400	Funds salary and wage, fringe benefit, travel, contractual services, and supply costs of the central office field staff.															
		<table> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td>98,000</td> </tr> <tr> <td></td> <td>TANF</td> <td>1,695,700</td> </tr> <tr> <td></td> <td>Federal</td> <td>4,211,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>4,256,800</td> </tr> </table>	Funding Source(s):	IDG	98,000		TANF	1,695,700		Federal	4,211,900		GF/GP	4,256,800			
Funding Source(s):	IDG	98,000															
	TANF	1,695,700															
	Federal	4,211,900															
	GF/GP	4,256,800															
		<i>Related Boilerplate Section(s): 218, 289, 602, 620, 686, 687</i>															
Adult services field staff – 425.0 FTE positions	44,864,400	Funds salary and wage and fringe benefit costs of the first line adult services workers for the Adult Protective Services, Adult Community Placement, and Home Help Services programs.															
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>30,579,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>14,284,700</td> </tr> </table>	Funding Source(s):	Federal	30,579,700		GF/GP	14,284,700									
Funding Source(s):	Federal	30,579,700															
	GF/GP	14,284,700															
		<i>Related Boilerplate Section(s): 289, 602, 620, 686, 687</i>															
Nutrition education – 2.0 FTE positions	23,042,700	Pass-through funds to Michigan State University Extension and Michigan Physical Fitness Health and Sports Foundation to facilitate nutrition education programs aimed at food assistance recipients.															
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>23,042,700</td> </tr> </table>	Funding Source(s):	Federal	23,042,700												
Funding Source(s):	Federal	23,042,700															
		<i>Related Boilerplate Section(s): None</i>															

Employment and training support services	4,219,100	Employment support services (vehicle repair/purchases, transportation assistance, work clothing, and tools) and family support services (parenting education, family and financial counseling) for DHHS public assistance clients to help families stay employed and become self-sufficient. Services are provided directly through DHHS local offices and through interagency agreement with the Michigan Strategic Fund.
		Funding Source(s):
		TANF
		Federal
		GF/GP
		3,802,900
		2,700
		413,500

*Related Boilerplate Section(s): 825*

Michigan rehabilitation services – 526.0 FTE positions	131,221,800	Salary, fringe benefit, travel, contractual services, and supply costs for regional offices and central administration to provide vocational rehabilitation services for persons with disabilities. Vocational services are determined through an individualized plan for employment and could include training, job placement, vehicle modification, repair, or purchase, and equipment and tools needed to work. Also supports the Michigan Career and Technical Institute, located in Barry County, which provides training to adults with disabilities in programs such as automotive, certified nurse assistants, culinary arts, electronics, landscaping, and retail.
		Funding Source(s):
		TANF
		Federal
		Private
		Local
		Restricted
		GF/GP
		140,000
		104,419,900
		1,844,600
		6,534,600
		422,800
		17,859,900

*Related Boilerplate Section(s): 802, 803, 804, 805, 806, 825*

Independent living	12,031,600	Grants to regional Centers for Independent Living to assist persons with disabilities to increase their ability to perform everyday activities; to coordinate independent living services with other federal, state, and local agencies; and to provide outreach services for persons with disabilities.
		Funding Source(s):
		Federal
		Private
		GF/GP
		8,451,600
		10,000
		3,570,000

*Related Boilerplate Section(s): 801, 806*

Electronic benefit transfer (EBT)	8,509,000	Contractual payments with Xerox State & Local Solutions to administer Electronic Benefit Transfer payments to public assistance recipients (known in Michigan as a Bridge Card), including payment processing and answering client telephone inquiries on balances/reported problems; public assistance program benefits distributed through EBT include Food Assistance Program (FAP), Family Independence Program (FIP), and State Disability Assistance (SDA).
		Funding Source(s):
		TANF
		Federal
		GF/GP
		1,016,000
		2,129,100
		5,363,900

*Related Boilerplate Section(s): 616, 672*

Administrative support workers – 221.0 FTE positions	12,754,900	Funds salary and wage and fringe benefit costs for administrative support workers that support child welfare workers located in the DHHS local county offices.
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Funding Source(s):	IDG	121,100
	TANF	1,473,400
	Federal	5,127,700
	GF/GP	6,032,700

*Related Boilerplate Section(s): None*

Elder Law of Michigan MiCAFE contract	350,000	Supports the Michigan Coordinated Access to Food for the Elderly (MiCAFE) Program administered by Elder Law of Michigan. MiCAFE provides outreach to eligible senior citizens to increase awareness of and participation in the Food Assistance Program (FAP).
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Funding Source(s):	Federal	175,000
	GF/GP	175,000

*Related Boilerplate Section(s): 807*

Field staff travel	8,103,900	Payments to DTMB Vehicle and Travel Services for state vehicle usage, and reimbursement to DHHS field staff for approved travel, including mileage reimbursement, lodging, and meals.
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Funding Source(s):	TANF	3,204,600
	Federal	2,518,300
	GF/GP	2,381,000

*Related Boilerplate Section(s): 217, 231*

SSI advocacy legal services	500,000	Contract payments to the Legal Services Association of Michigan to provide assistance to individuals who have applied for or wish to apply for SSI or other federal disability benefits.
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Funding Source(s):	GF/GP	500,000
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*Related Boilerplate Section(s): 625*

<b>GROSS APPROPRIATION</b>	<b>\$813,451,200</b>	<b>Total of all applicable line item appropriations.</b>
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IDG from department of corrections	101,200	Payment per interdepartmental agreement with Department of Corrections to provide eligibility specialists to assist with Medicaid determination for inmates.
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IDG from department of education	7,678,800	Payment per interdepartmental agreement with Department of Education to administer eligibility determinations, licensing, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from DHHS to Department of Education through Executive Order 2011-8.
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Social security act, temporary assistance for needy families	67,455,800	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
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Capped federal revenues	161,523,300	Total non-TANF capped federal grants revenue.
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Federal supplemental security income	8,588,600	Total federal payments for disability determinations within Michigan Rehabilitative Services.
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Total other federal revenues	256,990,200	Total other revenue received from federal departments and agencies, not including TANF or capped.
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Local funds – donated funds	11,067,200	Local contributions toward donated funds positions.
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Local vocational rehabilitation match	6,534,600	Total revenue from local units of government to help meet federal vocational rehabilitation funding matching requirements.
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Private funds - donated funds	18,420,200	Private contributions toward donated funds positions.
Private funds – gifts, bequests, and donations	1,854,600	Revenue received from private individuals and entities.
Rehabilitation service fees	384,500	Payments from persons or entities responsible for the full cost of vocational rehabilitation to individuals not eligible for services under state or federal law.
Second injury fund	38,300	Payments from worker's compensation insurance carriers and self-insured employers for workers permanently disabled.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$272,813,900</b>	<b>Unrestricted state revenue from taxes and other sources.</b>



## SECTION 110: BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS

*This appropriation unit contains funding for behavioral health program administration, gambling addiction, Michigan Protection and Advocacy Service, Inc., the Office of Recipient Rights, and other federal grants and projects.*

Full-time equated classified positions                      97.0 Full-time equated (FTE) positions in the state classified service.

Behavioral health program administration – 77.0 FTE positions                      \$54,184,200 Personnel costs and contractual services to support, assess, identify, develop, and monitor behavioral health programming and services including:  
Bureau of State Hospitals and Behavioral Health Administrative Services, which includes Divisions of Resource Support and Customer Services, Community Living, and Program Development, Consultation, and Contracts.  
Bureau of Community Based Services, which includes Divisions of Behavioral Health Integration, Recovery Oriented Systems of Care, Services to Children and Families, and Quality Management and Planning.  
Children and Adult with Autism Spectrum Disorder, which coordinates interagency efforts and grants related to Autism.  
 Also includes \$16.9 million to implement recommendations of the Mental Health and Wellness Commission, \$8.0 million for Health Homes, and \$4.35 million to support jail diversion recommendations of the Mental Health Diversion Council.

Funding Source(s):	Federal	30,226,500
	Private	1,004,700
	GF/GP	22,953,000

*Related Boilerplate Section(s): 263, 298, 995, 1007, 1010*

Gambling addiction – 1.0 FTE position                      3,005,900 Education, prevention, research, treatment, and evaluation services related to pathological gambling addictions; includes toll-free compulsive gambler help-line, media campaign, and a liaison to the Lottery Bureau. Restricted revenues from the Compulsive Gaming Prevention Fund.

Funding Source(s):	Restricted	3,005,900
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*Related Boilerplate Section(s): None*

Protection and advocacy services support                      194,400 Agency designated by the Governor under section 931 of the Mental Health Code, MCL 330.1931, to pursue legal, administrative, and other appropriate remedies, to protect the rights of individuals with mental illness and developmental disabilities, and to investigate allegations of abuse or neglect of persons with mental illness and developmental disabilities. Current designated agency is Michigan Protection and Advocacy Service.

Funding Source(s):	GF/GP	194,400
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*Related Boilerplate Section(s): None*

Community residential and support services	592,100	Finances community residential leases under DHHS responsibility; expired lease arrangements become the financial responsibility of CMHSPs. Federal revenue from oil and gas royalties.
		Funding Source(s): Federal 300,000 GF/GP 292,100
		<i>Related Boilerplate Section(s): None</i>
Federal and other special projects	2,535,600	Contractual services, grants, and personnel costs for various federal grants, as they become available. Recent grants have included Substance Abuse and Mental Health Services Administration (SAMHSA) Partnerships for Success, SAMSHA Safe Schools, and Federal Drug Administration (FDA) Tobacco Inspections Grant.
		Funding Source(s): Federal 2,535,600
		<i>Related Boilerplate Section(s): None</i>
Office of recipient rights – 19.0 FTE positions	2,700,000	Personnel costs for the Office of Recipient Rights required under the Mental Health Code to monitor program implementation and effectiveness, to provide training on the rights of individuals receiving mental health services, and to receive and investigate complaints of violations. Also oversees Office of Recipient Rights within each Community Mental Health Services Program (CMHSP) and psychiatric hospital.
		Funding Source(s): GF/GP 2,700,000
		<i>Related Boilerplate Sections(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$63,212,200</b>	<b>Total of all applicable line item appropriations.</b>
Total other federal revenues	33,062,100	Includes Title XIX Social Security Act Medicaid funds, Substance Abuse Prevention and Treatment Block Grant, oil and gas royalties, federal Department of Education Early On, FDA Tobacco Inspections Grant, Strategic Prevention Framework Partnership for Success, Certified Community Behavioral Health Clinics planning grant, and other federal grants.
Total private revenues	1,004,700	Private funds from the Flinn Family Foundation for behavioral health services for foster youth and from the BCBS Health Endowment Fund which supports the Health Homes program.
Total other state restricted revenues	3,005,900	Compulsive Gaming Prevention Fund, 1997 PA 70, revenue, which receives revenue from lottery funds, horse racing revenue, and casino licensing fees used to support the gambling addiction line item.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$26,139,500</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 111: BEHAVIORAL HEALTH SERVICES

*This appropriation unit contains Medicaid and non-Medicaid funding for 46 community mental health services programs (CMHSPs) established under the Mental Health Code to provide community-based services and supports for individuals who have a serious mental illness, developmental disability, serious emotional disturbance, or addictive disorder and for 10 prepaid inpatient health plans (PIHPs) regions established under the Mental Health Code, Social Welfare Act, and federal Medicaid provisions. Each county is represented by a CMHSP and each CMHSP is represented by a PIHP. Medicaid services are generally funded through a combination of state funding (which can be GF/GP, provider tax revenue, or other state restricted funds) and federal match funds. The Federal Medical Assistance Percentage (FMAP) for Michigan in FY 2016-17 is 65.15%, meaning that the state funds 34.85% of Medicaid service costs. The unit also includes funding for federal behavioral health block grant programs, nursing home PAS/ARR – OBRA, civil service charges, and state disability assistance program substance use disorder services.*

Full-time equated classified positions	9.5	Full-time equated (FTE) positions in the state classified service.
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Medicaid mental health services	\$2,336,960,100	<p>Medicaid managed care capitated rates to the 10 PIHPs for serving Medicaid beneficiaries experiencing moderate to serious mental health symptoms. Specialty services and supports are provided based on an Individual Plan of Service, which outlines the individual's needs and goals and the medically necessary supports and services to be provided. Services and supports include: state inpatient, community inpatient and crisis services, outpatient services, assertive community treatment, case management, supports for living, supports for family/caregivers, and daytime supports. Also includes enhanced home- and community-based supports for individuals with developmental disabilities enrolled in the Habilitation Supports Waiver who would otherwise require the level of care services provided in an intermediate care facility for individuals with intellectual disabilities (ICF/IID). County funds are used to maintain increased capitated rates, and restricted funding is available through the hospital quality assurance assessment program (QAAP).</p>
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Funding Source(s):	Federal	1,531,230,800
	Local	25,228,900
	Restricted	20,728,500
	GF/GP	759,771,900

*Related Boilerplate Section(s): 902, 904, 911, 918, 920, 928, 994, 1003, 1004, 1008, 1009, 1659, 1700, 1764, 1882*

Community mental health non-Medicaid services	120,050,400	<p>State GF/GP funds to the 46 CMHSPs for serving individuals who are not covered by Medicaid or who receive services that are not benefits under Medicaid or Healthy Michigan Plan. Services provided include: crisis stabilization and response; identification, assessment, and diagnosis; development of an Individual Plan of Service; planning, coordination, and monitoring to assist the individual in gaining access to services; specialized mental health treatment which includes therapeutic clinical interaction; recipient rights services; mental health advocacy; and prevention activities. The Mental Health Code mandates CMHSPs provide services to individuals with serious mental illness, serious emotional disturbance, or developmental disability and to individuals in urgent or emergency situations.</p> <p>Funding Source(s): GF/GP 120,050,400</p> <p><i>Related Boilerplate Section(s): 902, 904, 911, 940, 941, 942, 994, 998, 1004</i></p>
Medicaid substance use disorder services	53,392,400	<p>Medicaid managed care capitated rates to the 10 PIHPs for Medicaid substance use disorder services. Services include: screenings and referrals, outpatient treatments, medication-assisted treatments, sub-acute detoxifications, residential treatments. Acute hospital-based detoxification services are not provided through these capitated rates but are provided through Medicaid medical services.</p> <p>Funding Source(s): Federal 35,019,200 GF/GP 18,373,200</p> <p><i>Related Boilerplate Section(s): 902, 904, 910, 920, 994, 1003, 1004, 1008, 1009, 1151, 1659, 1764, 1882</i></p>
Civil service charges	1,499,300	<p>Pays civil service charges authorized by the State Constitution.</p> <p>Funding Source(s): GF/GP 1,499,300</p> <p><i>Related Boilerplate Section(s): None</i></p>
Federal mental health block grant – 2.5 FTE positions	15,454,600	<p>Contracts and grants primarily to CMHSPs or PIHPs to develop and improve community-based services for adults with serious mental illness and children with serious emotional disturbances. Also supports personnel costs and contractual services tasked with training, monitoring, and evaluating services and outcomes.</p> <p>Funding Source(s): Federal 15,454,600</p> <p><i>Related Boilerplate Section(s): None</i></p>
State disability assistance program substance use disorder services	2,018,800	<p>Payments to the 10 PIHPs for per diem room and board payments for eligible needy individuals who reside in substance use disorder residential facilities.</p> <p>Funding Source(s): GF/GP 2,018,800</p> <p><i>Related Boilerplate Section(s): 906, 910</i></p>

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Community substance use disorder prevention, education, and treatment	73,811,800	Funds primarily distributed to the 10 PIHPs for substance use disorder services including prevention services, services to chemically dependent pregnant women and injecting drug users, children's access to tobacco, and recovery support. Also funds Salvation Army Harbor Light program. Federal funds from Substance Abuse Prevention and Treatment Block Grant. Restricted funds from liquor license fees statutorily targeted for prevention, rehabilitation, care, and treatment.
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Funding Source(s):	Federal	59,258,400
	Restricted	1,784,200
	GF/GP	12,769,200

*Related Boilerplate Section(s): 907, 908, 910, 912, 997*

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Children's waiver home care program	20,241,100	Medicaid waiver for enhanced or additional home and community-based services for 464 eligible children up to age 18 with developmental disabilities at risk of requiring institutional care at an intermediate care facility for individuals with intellectual disabilities (ICF/IID). CMHSPs administer the program and are reimbursed on a fee-for-service basis. Services include: community living supports, physical/environmental accessibility adaptations, family training and counseling services, respite care, specialized medical equipment and supplies, and other specialty services and therapies.
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Funding Source(s):	Federal	13,200,100
	GF/GP	7,041,000

*Related Boilerplate Section(s): 902, 904, 1702*

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Nursing home PAS/ARR – OBRA – 7.0 FTE positions	12,272,000	Personnel costs and grants to CMHSPs for implementing federal Omnibus Budget Reconciliation Act (OBRA) of 1987 mandate addressing inappropriate placement in nursing homes of individuals who are mentally ill or developmentally disabled. Services for these individuals include pre-admission screening (PAS), annual nursing home resident reviews (ARR), and alternative services for individuals found to be inappropriately placed.
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Funding Source(s):	Federal	9,544,200
	GF/GP	2,727,800

*Related Boilerplate Section(s): None*

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Children with serious emotional disturbance waiver	10,000,000	Medicaid waiver for enhanced or additional home and community-based services for 969 eligible children up to age 21 with serious emotional disturbance at risk of requiring inpatient psychiatric hospitalization. 25 CMHSPs, covering 37 counties, administer the program and are reimbursed on a fee-for-service basis. Services include: community living supports, family home care training, family support and training, therapeutic activities, respite care, child therapeutic foster care, therapeutic overnight camp, transitional services to assist eligible children returning their home and community while the family is in the process of securing other benefits or resources, and non-family home care training.
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Funding Source(s):	Federal	7,500,000
	GF/GP	2,500,000

*Related Boilerplate Section(s): 902, 904*

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Health homes	3,369,000	Medicaid payments to CMHSPs designated as behavioral health homes demonstration projects to seek better coordination of physical and behavioral health care for Medicaid beneficiaries with one or more serious and persistent mental health condition(s) with high rates of hospital inpatient and emergency department use. Payments support clinical staffing tasked with comprehensive care management. Federal match rate is 90% for first 8 quarters. Local funding is from a participating CMHSP.
		Funding Source(s):
		Federal 3,032,100
		Local 246,900
		GF/GP 90,000

*Related Boilerplate Section(s): 902, 904*

Healthy Michigan plan – behavioral health	247,822,900	Medicaid managed care capitated rates paid to the 10 PIHPs for Medicaid mental health and substance use disorder treatment services for Medicaid beneficiaries who are 19-64 years old, have income at or below 133% of the federal poverty level under the modified adjusted income methodology, do not qualify or are not enrolled in Medicare, do not qualify or are not enrolled in other Medicaid programs, and are not pregnant at the time of application. Healthy Michigan Plan was initiated at state level by 2013 PA 107, Effective April 1, 2014. Federal revenues finance 100% of the program until January 1, 2017 when they will reimburse the state for 95% of the program costs. Federal reimbursements phase down to 90% on January 1, 2020.
		Funding Source(s):
		Federal 238,673,100
		GF/GP 9,149,800

*Related Boilerplate Section(s): 252, 902, 904, 910, 911, 918, 920, 994, 1003, 1004, 1008, 1009, 1151, 1659, 1764, 1882*

Autism services	61,168,400	Medicaid reimbursements paid to the 10 PIHPs to support autism spectrum disorder treatments for Medicaid eligible children up to 21 years of age. Services includes evaluation, behavioral observation and direction, and behavioral intervention. Services may be provided either in-home or in a center/clinic.
		Funding Source(s):
		Federal 40,223,500
		GF/GP 20,944,900

*Related Boilerplate Section(s): 902, 904, 958, 1659*

University autism programs	1,000,000	Grants to universities with autism programs. Funds are allocated through a grant process for the purpose of increasing the number of applied behavioral analysis therapists, of increasing the number of autism diagnostic services provided, and of increasing employment of individuals diagnosed with autism.
		Funding Source(s):
		GF/GP 1,000,000

*Related Boilerplate Section(s): 960*

<b>GROSS APPROPRIATION</b>	<b>\$2,959,060,800</b>	<b>Total of all applicable line item appropriations.</b>
Total other federal revenues	1,953,136,000	Includes Title XIX Social Security Act Medicaid funds, Community Mental Health Services Block Grant, and Substance Abuse Prevention and Treatment Block Grant.
Total local revenues	25,475,800	Received from CMHSPs.
Total other state restricted revenues	22,512,700	Includes hospital quality assurance assessment program (QAAP) revenue and liquor licensing fees.

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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$957,936,300</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 112: STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES

*This appropriation unit contains funding for three state-operated psychiatric hospitals for adults, one state-operated psychiatric hospital for children, and the Center for Forensic Psychiatry created pursuant to the state's Mental Health Code for criminal defendants ruled incompetent to stand trial and/or acquitted by reason of insanity. This unit also finances costs associated with the operation of state hospitals and centers such as purchase of medical services for residents of hospitals and centers, special maintenance, and federal and private-funded projects.*

Total average population 770.0 Average number of patients at state-operated psychiatric hospitals and centers.

Total full-time equated classified positions 2,220.9 Full-time equated (FTE) positions in the state classified service.

Caro Regional Mental Health Center-psychiatric hospital – adult – 461.3 FTE positions  
*145.0 average population*

\$57,270,900 FTEs, contractual services, supplies, materials, food, drugs, fuel and utilities, travel, and other costs for state-operated psychiatric hospital in Caro, Michigan for adults with mental illness.

Funding Source(s):

Federal	9,685,800
Local	4,211,100
Restricted	4,597,300
GF/GP	38,776,700

*Related Boilerplate Section(s): 1055, 1056, 1057, 1058*

Kalamazoo Psychiatric Hospital – adult – 466.1 FTE positions  
*170.0 average population*

65,674,600 FTEs, contractual services, supplies, materials, food, drugs, fuel and utilities, travel, and other costs for state-operated psychiatric hospital in Kalamazoo, Michigan for adults with mental illness and individuals with developmental disabilities.

Funding Source(s):

Federal	2,773,600
Local	3,907,500
Restricted	7,409,600
GF/GP	51,583,900

*Related Boilerplate Section(s): 1055, 1056, 1058*

Walter P. Reuther Psychiatric Hospital – adult – 420.8 FTE positions  
*160.0 average population*

56,872,000 FTEs, contractual services, supplies, materials, food, drugs, fuel and utilities, travel and other costs for state-operated psychiatric hospital in Westland, Michigan for adults with mental illness.

Funding Source(s):

Federal	2,384,100
Local	4,925,700
Restricted	4,612,800
GF/GP	44,949,400

*Related Boilerplate Section(s): 1055, 1056, 1058*

Hawthorn Center – psychiatric hospital – children and adolescents – 265.4 FTE positions  
*55.0 average population*

29,142,500 FTEs, contractual services, supplies, materials, food, drugs, fuel and utilities, travel and other costs for state-operated psychiatric hospital in Northville, Michigan for children with mental illness.

Funding Source(s):

Federal	19,894,900
Local	1,641,000
Restricted	1,013,300
GF/GP	6,593,300

*Related Boilerplate Section(s): 1055, 1056, 1057, 1058*

Center for forensic psychiatry – 607.3 FTE positions 240.0 average population	81,702,000	FTEs, contractual services, supplies, materials, food, drugs, fuel and utilities, travel and other costs for the Forensic Center in Ann Arbor, Michigan for psychiatric treatment of criminal defendants ruled incompetent to stand trial and/or acquitted by reason of insanity. Also provides evaluation services for courts regarding a defendant's competency to stand trial/legal insanity.
		Funding Source(s):
		Federal 11,900
		Local 5,201,400
		Restricted 897,600
		GF/GP 75,591,100
		<i>Related Boilerplate Section(s): 1055, 1056, 1058, 1059</i>
Revenue recapture	750,000	Project generates revenue from third parties related to closed or inactive cases for DHHS costs and contractual fees associated with retroactive collections and improving ongoing DHHS reimbursement management functions.
		Funding Source(s):
		Federal 375,000
		Restricted 375,000
		<i>Related Boilerplate Section(s): 1051</i>
IDEA, federal special education	120,000	Supplements state psychiatric hospital special education programs for individuals with mental illness; funds directed toward upgrading computer skills, daily living skills, and academics; allocations based on annual counts of students aged 5 through 26.
		Funding Source(s):
		Federal 120,000
		<i>Related Boilerplate Section(s): None</i>
Special maintenance	332,500	Lease and rental revenue used for maintenance projects at state hospitals and centers; client-related, administrative, housekeeping, and maintenance equipment needs; maintenance and operation of leased properties.
		Funding Source(s):
		Restricted 332,500
		<i>Related Boilerplate Section(s): None</i>
Purchase of medical services for residents of hospitals and centers	445,600	Special, emergency, and other medical-related services rendered off-site for residents of state hospitals and centers without insurance or ability to pay.
		Funding Source(s):
		GF/GP 445,600
		<i>Related Boilerplate Section(s): None</i>
Gifts and bequests for patient living and treatment environment	1,000,000	Authority for DHHS to accept gifts and bequests for specific enhancements (consistent with donor stipulation) for residents of state-operated facilities.
		Funding Source(s):
		Private 1,000,000
		<i>Related Boilerplate Section(s): 1052</i>
<b>GROSS APPROPRIATION</b>	<b>\$293,310,100</b>	<b>Total of all applicable line item appropriations.</b>
Total other federal revenues	35,245,300	Includes Title XIX of the Social Security Act Medicaid funds, National School Lunch Program, and Individuals with Disabilities Education Act (IDEA) special education funds.
Other local revenues	19,886,700	County match revenue and local school aid funds.
Total private revenues	1,000,000	Patient gifts and bequests.

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Total other state restricted revenues	19,238,100	First and third party reimbursement and lease/rental revenue.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$217,940,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 113: HEALTH POLICY

*This appropriation unit provides funding for policy and administration as well as the following programs: certificate of need, rural health services, Michigan Essential Health Care Providers, primary care services, health disparities of minority populations, nurse education and research programs, health system innovation, human trafficking intervention, and bone marrow transplant registry.*

Full-time equated classified positions	32.8	Full-time equated (FTE) positions in the state classified service.
Bone marrow transplant registry	\$250,000	Appropriation for DNA tissue typing expenses associated with bone marrow donor registry participant recruitment for the "Be the Match" National Marrow Donor Program; funding is allocated to Michigan Blood, a nonprofit blood bank, for this program.  Funding Source(s):           GF/GP           250,000  <i>Related Boilerplate Section(s): 1146</i>
Certificate of need program administration – 12.3 FTE positions	2,803,800	FTEs, related costs, travel, and contractual services to administer health facility Certificate of Need (CON) regulatory program to balance cost, quality, and access issues for 15 statutorily defined services and equipment, and ensure that only needed health services and facilities are developed. Line item also supports 11-member Certificate of Need Commission.  Funding Source(s):           IDG           117,700 Restricted       2,686,100  <i>Related Boilerplate Section(s): None</i>
Health innovation grants	1,000,000	Competitive health innovation grants program to address emerging health care and service delivery system issues and needs, and encourage innovative advances and improvements; grants are for one year only. DHHS funded 41 projects in FY 2015-16.  Funding Source(s):           GF/GP           1,000,000  <i>Related Boilerplate Section(s): 1143</i>
Health policy administration – 15.1 FTE positions	11,564,000	FTEs, related costs and contracts for health policy, planning and legislative services; also, health workforce planning, pain management projects, and implementation of Michigan's Blueprint for Health Innovation supporting 5 major health care service delivery and payment system innovations funded by a major federal grant.  Funding Source(s):           Federal       10,804,800 GF/GP       759,200  <i>Related Boilerplate Section(s): 1144, 1150, 1151</i>
Human trafficking intervention services	200,000	Funding to develop strategies to eliminate human trafficking, support programs to enhance community and care services for persons at risk of human trafficking and survivors of human trafficking; and to support Human Trafficking Health Advisory Board (Act 461 of 2014) and initiatives of the Board.  Funding Source(s):           GF/GP           200,000  <i>Related Boilerplate Section(s): None</i>

Michigan essential health provider	3,591,300	State/federal program, also known as State Loan Repayment Program, to assist dental, mental health, and primary care medical providers in the repayment of medical education loans, in exchange for service in designated health professional shortage areas; supported 133 providers in FY 2015-16. Federal grant funds must be matched by state, local, or private source funds, which may include funding from the employing entity.
		Funding Source(s): Federal 1,236,300 Private 855,000 GF/GP 1,500,000
		<i>Related Boilerplate Section(s): None</i>
Minority health grants and contracts	612,700	Contractual services and grants to improve health status of racial and ethnic minority populations, address factors that contribute to health disparities, reduce and eliminate health disparities through prevention, health promotion, screening, and dental programs, and build organization capacity to adopt enhanced cultural and linguistic standards; to serve African-American, Hispanic/Latino American, Arab/Chaldean American, American Indian/Native American, and Asian/Pacific Islander American populations.
		Funding Source(s): Federal 612,700
		<i>Related Boilerplate Section(s): None</i>
Nurse education and research program – 3.0 FTE positions	780,900	FTEs, related costs and contracts to promote safe patient care in all nursing practice environments, advance the safe practice of the nursing profession, and assure continuous supply of high-quality direct care nurses, nursing faculty, and nursing education programs.
		Funding Source(s): IDG 780,900
		<i>Related Boilerplate Section(s): None</i>
Primary care services – 1.4 FTE positions	4,068,500	FTEs, related costs, contracts, and grants to agencies for: primary health care, access, outreach, and health education services in medically underserved and health professional shortage areas; grants to free health clinics and federally qualified health centers (FQHCs) (latter previously distributed as disproportionate share DSH primary care grants prior to FY 2014-15); funds for rural primary health care services; nursing interprofessional collaborative practice project; and funding for island primary health care access and services on Beaver Island, Mackinac Island, Drummond Island, and Bois Blanc Island.
		Funding Source(s): Federal 2,596,900 Private 10,000 GF/GP 1,461,600
		<i>Related Boilerplate Section(s): 295, 1140, 1142</i>
Rural health services – 1.0 FTE position	1,555,500	FTE costs and contracts primarily with Michigan Center for Rural Health at Michigan State University to coordinate, plan, and advocate for improved health care for residents in rural areas through health network and hospital systems, assist small rural hospitals with improvements to comply with federal privacy and prospective pay system guidelines, implement Medicare rural hospital flexibility program, and provide technical assistance on rural health issues.
		Funding Source(s): Federal 1,380,500 GF/GP 175,000
		<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$26,426,700</b>	<b>Total of all applicable line item appropriations.</b>

Interdepartmental grant from the department of licensing and regulatory affairs	780,900	Grant from Department of Licensing and Regulatory Affairs for costs related to the nurse education and research program line item; funds are from the state restricted Nurse Professional Fund.
Interdepartmental grant from the department of treasury, Michigan state hospital finance authority	117,700	Grant from Department of Treasury, Michigan State Hospital Finance Authority for costs related to certificate of need program.
Total other federal revenues	16,631,200	Includes Social Security Act Title XIX Medicaid funds, random moment sampling cost revenue, preventive health and health services block grant, Medicare rural hospital flexibility program grant, state Office of Rural Health grant, small rural hospital improvement program, state loan repayment program, primary care grant, minority health state partnership grant, state innovation models grant, and nurse education, practice, quality, and retention – interprofessional collaborative practice grant.
Total private revenues	865,000	Revenue from: health care employers or other entities making loan repayments on behalf of providers serving in underserved areas related to the Michigan Essential Health Provider program, and University of Wisconsin primary care grant.
Total other state restricted revenues	2,686,100	Includes certificate of need fee revenue.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,345,800</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 114: LABORATORY SERVICES

*This appropriation unit provides funding for public health laboratory diagnostic testing, analytical services, and related functions to detect disease or the source of disease.*

Full-time equated classified positions                      100.0    Full-time equated (FTE) positions in the state classified service.

Laboratory services – 100.0 FTE positions                      \$20,520,500    FTEs, supplies, travel, equipment, computer, and contracts to provide testing services to various state and federal agencies, local public health departments, teaching institutions, and hospitals and physicians statewide. Laboratory services include: tests to identify and monitor infectious disease agents; collect epidemiological and analytical laboratory data to assess human health risks; tests of blood samples of children screened for lead and newborn infants screened for genetic handicapping conditions; tests for environmental and public health risks such as lead in soil and toxins in fish and other food that may be consumed; tests to detect biologic and chemical terrorist agents; biowatch continuous bioterrorism air monitoring coordination; funds for regional and local laboratory services; and test, monitor and evaluate occurrence of drug-resistant staph infections in collaboration with epidemiology staff.

Funding Source(s):	IDG	987,600
	Federal	2,326,300
	Restricted	10,403,900
	GF/GP	6,802,700

*Related Boilerplate Section(s): None*

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**GROSS APPROPRIATION                      \$20,520,500    Total of all applicable line item appropriations.**

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Interdepartmental grant from the department of environmental quality                      987,600    Grant from the Michigan Department of Environmental Quality for laboratory testing and analysis of Michigan fish for chemical contaminants, and laboratory services related to federal biowatch program for preparedness and response to bioterrorist event.

Total other federal revenues                      2,326,300    Includes preventive health and health services block grant, tuberculosis control grant, immunization grant, epidemiology and laboratory capacity grant, genotyping grant, enterics research investigational network cooperative research centers grant, food emergency response network grant, and biowatch program grant.

Total other state restricted revenues                      10,403,900    Fee revenue collected for laboratory services and for newborn screening services, and Michigan Health Initiative Fund revenue from the software tax (1987 PA 258).

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**STATE GENERAL FUND/ GENERAL PURPOSE                      \$6,802,700    Unrestricted state revenue from taxes and other sources.**

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## SECTION 115: DISEASE CONTROL, PREVENTION, AND EPIDEMIOLOGY

*This appropriation unit funds surveillance, assessment, and monitoring of the status of infectious and chronic disease, environmental health, and injury in Michigan as well as conditions that adversely affect maternal and child health. This unit is also responsible for infectious disease control, fish consumption advisories, lead abatement, asthma prevention, tuberculosis control, and newborn screening and genomics programs.*

Full-time equated classified positions

74.9 Full-time equated (FTE) positions in the state classified service.

Epidemiology administration – 43.6 FTE positions

\$16,044,500

FTEs, related costs, and contracts to monitor disease activity, toxins, and environmental conditions in order to detect, prevent, and control risk and spread of communicable and non-communicable disease, including: coordinate epidemiological investigation, behavioral risk factor survey, fish consumption advisories including eat safe fish and game project, environmental health risk assessment, pregnancy risk assessment monitoring, and surveillance data application; maintain Michigan Disease and Syndromic Surveillance Systems, registries for polybrominated biphenyl (PBB) and for birth defects; evaluate occurrence of drug-resistant staph infections; licensing of body art facilities; develop and implement a climate and health adaptation plan; asthma prevention and control programs; occupational disease surveillance; viral hepatitis prevention initiative; human papillomavirus (HPV) study; birth defects prevention and preconception health behaviors; surveillance data files for university research; precancerous lesion registry and study; reassessment of fish toxins in 9 areas of the state; develop integrated system with Department of Environmental Quality to track environmental contaminants, human exposures, and health outcomes; statewide stroke registry for acute care hospitals; and other projects. Also supports contractual services for integrated surveillance of statewide HIV and AIDS cases to measure incidence and prevalence of disease, and to develop targeted HIV prevention and intervention programs; and funding to local health departments and contractors for prevention and control of tuberculosis, including directly-observed therapy, medication administration, surveillance, and care for certain patients with tuberculosis. Note: Two line items are now rolled up into this line item, the AIDS Surveillance and Prevention Program line item, and the Tuberculosis Control and Prevention line item.

Funding Source(s):	Federal	13,045,200
	Private	261,600
	Restricted	680,300
	GF/GP	2,057,400

*Related Boilerplate Section(s): 218*

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Healthy homes program – 8.0 FTE positions	4,254,900	FTEs, related costs, and contracts for home-based intervention programs to reduce childhood lead poisoning, asthma, and unintended injuries, including: lead abatement/safe removal of lead hazards from older homes in areas of the state with high incidence of lead-poisoned children, and local oversight; certification of individuals to perform lead abatement and lead hazard remediation and training; remediation compliance assistance and enforcement; education and outreach; local coalition building and grant writing; and program evaluation.
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Funding Source(s):	Federal	1,701,800
	Private	77,800
	Restricted	717,500
	GF/GP	1,757,800

*Related Boilerplate Section(s): 1180, 1310*

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Immunization program – 12.8 FTE positions	16,872,100	FTEs, related costs, contracts, and grants to local public health departments, community health centers, and other agencies to administer state immunization program of disease surveillance and disease outbreak control for vaccine preventable disease, including immunization clinics, free vaccinations for eligible children and adults, vaccine quality assurance, vaccine handling, distribution and tracking, statewide Michigan Care Improvement Registry (MCIR) of individual immunization history, outreach and education, perinatal hepatitis B prevention, provider quality assurance, field staff training and technical support, immunization program infrastructure and capacity building, immunization waiver counseling, immunization information system, improve adult immunization rates initiative, and other projects.
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Funding Source(s):	Federal	13,957,900
	Restricted	850,000
	GF/GP	2,064,200

*Related Boilerplate Section(s): 218*

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Newborn screening follow-up and treatment services – 10.5 FTE positions	7,253,500	FTEs, related costs, and contracts to screen all newborn infants for hearing impairment and 56 genetic disorders, and provide follow-up services such as education, diagnosis, counseling, treatment and medical management when a newborn child tests positive; early hearing screening and detection program; genetic disease program for adults and children; supports Newborn Screening Quality Assurance Advisory Committee. Initial newborn screening fee is \$125.16 as of October 1, 2016.
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Funding Source(s):	Restricted	7,253,500
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*Related Boilerplate Section(s): 218*

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<b>GROSS APPROPRIATION</b>	<b>\$44,425,000</b>	<b>Total of all applicable line item appropriations.</b>
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Total other federal revenues	28,704,900	Includes the following federal funds: health risk assessment grant, HIV/AIDS surveillance grant, HIV behavioral surveillance grant, HIV/AIDS morbidity and risk behavior surveillance (medical monitoring) grant, maternal and child health services block grant, immunization cooperative agreements and vaccines for children grant, Social Security Act Title XIX Medicaid funds, immunization capacity building grants, tuberculosis control grant, epidemiology and laboratory capacity grant, core occupational safety and health research grant – expanded surveillance through Michigan State University, behavioral risk factor surveillance grant, asthma grant, birth defects surveillance grant, breast cancer genomics grant, Housing and Urban Development (HUD) lead-based paint hazard control grant, Environmental Protection Agency (EPA) lead grant for certification of lead-based paint professionals 404G, pregnancy risk assessment monitoring system (PRAMS) grant, adult viral hepatitis prevention coordinator grant, environmental public health and emergency response – building resilience against climate effects (climate and health adaptation plan) grant, biomonitoring of toxic substances in fish eaters grant, EPA eat safe fish and game and messaging in public health grants, EPA assessing beneficial use of sport-caught fish grant, genetic services grant, biosense 2.0 grant, immunization information system (IIS) grant, IIS interoperability grant, IIS sentinel enhanced capacity grant, vaccine tracking grant, environmental public health and emergency response – Michigan tracking network grant, and perinatal hepatitis B grant.
Total private revenues	339,400	Includes grant from March of Dimes for work related to birth defects and prevention materials on preconception health behaviors, healthy homes grant from Kresge Foundation, influenza hospitalization surveillance project grant from Council of State and Territorial Epidemiologists, and PRAMS data grant from CDC Foundation.
Total other state restricted revenues	9,501,300	Fee revenue collected from: newborn screening program, lead abatement professional worker certification, body art facility licensure, and surveillance data file research requests; Michigan Health Initiative Fund revenue from software tax (1987 PA 258), and Pharmaceutical Products Fund interest income from revenue related to the 1999 sale of Michigan Biologic Products Institute.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,879,400</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 116: LOCAL HEALTH AND ADMINISTRATIVE SERVICES

*This appropriation unit provides funding to improve the health status of Michigan residents especially vulnerable and high-risk populations through accessible health care services delivered by local public health departments and other health care organizations. Funding also supports public health administrative and leadership functions, and programs to record the state's vital events, promote wellness and healthy behaviors, prevent chronic diseases, reduce injuries and violent behavior, and prevent and control morbidity, disability, and death associated with communicable diseases.*

Full-time equated classified positions	236.2	Full-time equated (FTE) positions in the state classified service.
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AIDS prevention, testing, and care programs – 47.7 FTE positions	\$70,605,900	FTEs, related costs, laboratory services, contracts, and grants to local health departments and other agencies for: HIV/AIDS counseling, testing, referral, and partner notification; HIV/AIDS education and outreach for providers and public; HIV/AIDS risk reduction program focusing on at-risk populations through prevention, care, and laboratory testing; HIV/AIDS continuum of care program of medical care and support services to families and individuals living with HIV/AIDS, including drug assistance and dental programs; minority AIDS initiative; expanded HIV testing programs in healthcare settings to address racial and ethnic disparities, and coordination of statewide prevention and care planning group. Rebate revenue from private pharmaceutical manufacturers supports drug assistance program. Line item also supports pediatric AIDS prevention and control through coordination of comprehensive medical care and social support services for HIV-infected infants, children, and their families, including outreach, primary and specialty medical care, psychological services, case management, HIV risk reduction and prevention education, recreation activities, and logistical support for coordination of services.
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Funding Source(s):	Federal	27,519,100
	Private	38,278,400
	Restricted	4,808,400

*Related Boilerplate Section(s): 218*

Cancer prevention and control program – 13.0 FTE positions	15,051,600	FTEs, related costs, and contracts for cancer prevention and control including primary, secondary, and tertiary prevention strategies and activities, screening and follow-up services for breast, cervical, ovarian, prostate, and colorectal cancer, public and provider education, early detection awareness, Michigan Cancer Consortium support, heart and chronic disease risk factor screening and referrals (WISEWOMAN), federal demonstration project to focus on successful cancer, tobacco, and obesity strategies, and cancer and chronic disease leadership coordination and effectiveness project.
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Funding Source(s):	Federal	13,287,100
	Private	500,000
	GF/GP	1,264,500

*Related Boilerplate Section(s): None*

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Chronic disease control and health promotion administration – 27.4 FTE positions	6,044,800	FTEs, related costs, and contracts for the following: administration and infrastructure for health promotion and chronic disease prevention programs; chronic disease surveillance and information system activities; collaborative community, school and worksite-based chronic disease, injury, and violence prevention programs including obesity, cardiovascular health, physical fitness, nutrition, arthritis, heart disease and stroke prevention; health promotion for persons with disabilities; reduction of chronic disease health disparities; and Michigan nutrition network projects in schools and communities.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		4,992,600
		542,400
		509,800

*Related Boilerplate Section(s): 1228*

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Dental programs – 3.8 FTE positions	3,499,800	FTEs, related costs, and contracts for the following programs: oral health program grants for school-based dental sealant (SEAL! Michigan) program for 2 <sup>nd</sup> grade children in communities with low access to dental care; contractual services with Michigan Dental Association to coordinate volunteer Donated Dental Services Program for uninsured individuals who have difficulty accessing dental services due to mental or physical handicap, visual impairment, chronic illness, or age; funding to underwrite treatment costs of essential dental services for persons with developmental disabilities who are not otherwise able to obtain or pay for these services; oral disease prevention and education including tobacco cessation pilot programs; dental services for children birth through age 1 at 5 pilot sites; competitive community grants for fluoridation equipment; oral health workforce activities including community outreach; new outstate dental clinic funding for local health departments partnering with nonprofit dental providers; and mobile dentistry facility operator permit program.
		Funding Source(s):
		Federal
		Private
		Restricted
		GF/GP
		1,254,000
		250,000
		20,000
		1,975,800

*Related Boilerplate Section(s): 1223, 1224, 1229*

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Diabetes and kidney program – 8.0 FTE positions	3,049,100	FTEs, related costs, and contracts for diabetes prevention, education, control, self-management programs, and outreach projects and reduction of diabetes health disparities; grants to regions and communities with a high incidence of diabetes; and funds for chronic kidney disease prevention programs and for implementation of the Michigan Diabetes Action Plan.
		Funding Source(s):
		Federal
		Restricted
		2,851,600
		197,500

*Related Boilerplate Section(s): None*

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Public health administration – 7.0 FTE positions	1,566,800	FTEs, contractual services, and other related costs for administration of community public health programs, including deputy director, senior administrators, and chief medical officer.	Funding Source(s):	Restricted GF/GP	224,000 1,342,800
<i>Related Boilerplate Section(s): 218, 1225</i>					
Sexually transmitted disease control program – 20.0 FTE positions	6,279,600	FTEs, related costs, contracts, and grants to monitor and control the occurrence of sexually transmitted diseases (STDs), promote prevention and education, provide support for state, local and national STD control goals, and fund STD primary treatment drugs and laboratory services costs. Local grants are targeted to high-incidence counties and communities for disease surveillance, investigation, diagnosis, primary treatment, screening, casefinding, prevention education, laboratory services, and special projects.	Funding Source(s):	Federal Restricted GF/GP	3,368,400 2,109,800 801,400
<i>Related Boilerplate Section(s): 218, 1300</i>					
Smoking prevention program – 12.0 FTE positions	2,142,100	FTEs, related costs, and contracts for smoking prevention and cessation programs including: smoking cessation hotline; free nicotine Quit Kits, nicotine replacement therapy, materials, and up to five cessation counseling sessions; local smoking prevention projects of schools and communities; smoke-free initiatives for hospitals, apartments and other environments; anti-smoking media campaign; and enforcement of Clean Indoor Air Act, and Smoke Free Air Law.	Funding Source(s):	Federal	2,142,100
<i>Related Boilerplate Section(s): None</i>					
Violence prevention – 2.9 FTE positions	2,122,500	FTEs, related costs and contractual services for: sexual violence prevention including rape and sexual assault primary prevention and education programs; youth suicide primary prevention and early intervention programs, training, infrastructure, and awareness; and violent death statewide surveillance and reporting system.	Funding Source(s):	Federal	2,122,500
<i>Related Boilerplate Section(s): None</i>					
Vital records and health statistics – 81.4 FTE positions	11,932,300	FTEs, related costs, and contracts to administer state's vital records and statistics system: register all vital events; maintain secure repository of vital record documents; maintain data and electronic transferal systems; issue certified copies of records; amend vital records; conduct surveillance of vital events; conduct fraud detection; vital records improvement projects; report on mortality, morbidity, and certain conditions including cancer and birth defects; maintain birth verification system for Medicaid program, and paternity registry for child support and paternity cases, and protective services; and data services agreements with Michigan State University.	Funding Source(s):	Federal Restricted GF/GP	4,487,900 7,006,100 438,300
<i>Related Boilerplate Section(s): None</i>					
<b>GROSS APPROPRIATION</b>	<b>\$181,647,200</b>	<b>Total of all applicable line item appropriations.</b>			

Capped federal revenues	81,100	Total non-TANF revenue from certain federal grants awarded for a capped amount; supports vital records paternity registry access for human services programs.
Total other federal revenues	71,396,700	Includes Social Security Act Title XIX Medicaid funds, public health infrastructure grant, Centers for Disease Control and Prevention (CDC) vital statistics birth records and national death index grants, cancer registry grant, and social security birth and death enumeration grants, preventive health and health services block grant, HIV prevention grant, Ryan White Part B grants for HIV care formula, AIDS drug assistance program, and minority AIDS initiative grants, Ryan White Part D pediatric AIDS prevention grant, cancer prevention and control program grant, sexually transmitted disease control grant, colorectal cancer grant, arthritis and lupus grant, oral disease prevention grant, oral health workforce activities grant, diabetes grant, tobacco use prevention and reduction grant, tobacco quitline capacity and enhancement grant, tobacco retail compliance inspections contract funds, well integrated screening and evaluation for women across the nation (WISEWOMAN) grant, rape prevention and education grant, youth suicide prevention and early intervention grant, health promotion for persons with disabilities grant, stroke registry and quality improvement grant, Michigan nutrition network – nutrition and physical activity education grant, violent death reporting system grant, investigations and technical assistance for demonstrating the capacity of comprehensive cancer control programs grant, state and local public health actions to prevent obesity, diabetes, heart disease and stroke – prevention of chronic disease grant, and obesity, school health, diabetes, heart disease, and stroke prevention grant.
Total local revenues	5,150,000	Local school district funds originated from the state School Aid Fund, to support hearing and vision screening of school children provided by local public health departments.
Total private revenues	39,028,400	Includes private funds from pharmaceutical manufacturer rebates for AIDS drug assistance program, from Karmanos Cancer Institute in Detroit for cancer screenings, and for dental sealant services, fluoridation equipment, and infant oral health programs from the Delta Dental Foundation.
Total other state restricted revenues	20,164,900	Vital records services fee revenue, vital records data agreement revenue, Michigan Health Initiative Fund revenue from software tax (1987 PA 258), Healthy Michigan Fund revenue from cigarette tax (3.75% of gross collections), mobile dentistry facility operator permit fee revenue, and newborn screening services fee revenue.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$45,826,100</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 117: FAMILY, MATERNAL, AND CHILD HEALTH

*This appropriation unit provides funding for programs and services to promote health and address priority health issues of the vulnerable population group consisting of infants, children under age 21, women of childbearing age, and their family members.*

Full-time equated classified positions	110.8	Full-time equated (FTE) positions in the state classified service.
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Childhood lead program – 2.5 FTE positions	\$1,571,400	FTEs, related costs, and contracts for: prevention of lead poisoning and other disease and injury to young and/or at-risk children caused by hazards in the home, screening for abnormal blood lead levels, lead hazard identification, outreach, public and provider education, technical assistance to providers and local health departments, lead safe housing registry, childhood and healthy homes lead poisoning surveillance systems, follow-up care for children identified with housing-related health issues, and surveillance of children with elevated blood lead levels; primarily in Detroit and high-incidence counties.
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Funding Source(s):	Federal	1,457,200
	GF/GP	114,200

*Related Boilerplate Section(s): 1180, 1310*

Family, maternal, and child health administration – 49.3 FTE positions	8,460,900	FTEs, contractual services, supplies, and other related costs to administer programs and grants for children and families; also funding for universal newborn hearing screening, early hearing detection and intervention for newborns with congenital hearing loss, public health and mental health early on program, reduction of infant mortality, and local administration services for child and adolescent/teen health centers funded under Health Plan Services line item in Medical Services appropriation unit.
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Funding Source(s):	Federal	4,946,900
	Local	75,000
	Private	624,500
	GF/GP	2,814,500

*Related Boilerplate Section(s): 218, 1300, 1309, 1310, 1313*

Family planning local agreements	8,310,700	Grants to local health departments and agencies for statewide family planning services including reproductive health assessment, comprehensive contraceptive services, health education, counseling, referral, and funding for special projects including training, and sexually transmitted disease testing and education.
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Funding Source(s):	Federal	8,030,900
	GF/GP	279,800

*Related Boilerplate Section(s): 1300, 1301, 1302, 1303, 1304, 1309*

Local MCH services	7,018,100	Maternal and child health (MCH) grants to local health departments on a per capita basis for locally-identified service and access needs including prenatal care, immunizations, and well-child services; and grants to agencies for programs to address high infant mortality, including fetal infant mortality review.
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Funding Source(s):	Federal	7,018,100
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*Related Boilerplate Section(s): 1300, 1301*

Pregnancy prevention program	602,100	Grants for family planning and primary pregnancy prevention programs, services, and special projects, including training and expanded programming beyond the federal Title X family planning program.	Funding Source(s):	Federal	602,100
<i>Related Boilerplate Section(s): 1300, 1301, 1304, 1309</i>					
Prenatal care outreach and service delivery support – 14.0 FTE positions	19,322,600	FTEs, related costs, grants and contracts for prenatal programs including: grants to local health departments and other agencies for local maternal, infant, and early childhood home visiting programs, including nurse family partnerships, to provide prenatal support services serving at-risk families, pregnant women and teenagers in communities with high infant mortality rates, comparable state-funded home visiting program in rural areas, federal Medicaid matching funds on certain nurse family partnership programs, state coordination of home visiting programs, implement August 2012 infant mortality reduction plan, promote regional perinatal care system, improve health of women of childbearing age, encourage infant safe sleep practices, alternative pregnancy and parenting support program which promotes childbirth and alternatives to abortion, and enhanced support for evidence-based infant mortality programs including client and provider recruitment and strategic planning.	Funding Source(s):	TANF Federal GF/GP	400,000 12,654,800 6,267,800
<i>Related Boilerplate Section(s): 218, 1301, 1307, 1308, 1311</i>					
Special projects	6,289,100	Grants and contracts for maternal and child health special projects including: maternal mortality surveillance, safe delivery of newborns hotline, comprehensive early childhood system planning and local collaborative development, fetal alcohol spectrum disorders program, prenatal care and fetal infant mortality programs, prenatal smoking cessation, sexual abstinence and contraception education and personal responsibility programs for targeted populations with high teen birth rates, expectant and parenting teens outcomes improvement, race to the top to address behavioral and developmental health needs of children birth through age 5 to improve school readiness, and other projects.	Funding Source(s):	Federal GF/GP	6,071,200 217,900
<i>Related Boilerplate Section(s): 1300</i>					
Sudden and unexpected infant death and suffocation program	321,300	Autopsies, grief counseling, follow-up and referral services for parents who have lost a child to sudden and unexpected infant death or other causes; infant safe sleep, suffocation prevention, and risk reduction education for the public and for health care and child care providers; and reporting and surveillance.	Funding Source(s):	Federal	321,300
<i>Related Boilerplate Section(s): None</i>					

Women, infants, and children program administration and special projects – 45.0 FTE positions	18,014,400	FTEs, related costs, grants and contracts to administer federal Women, Infants, and Children (WIC) Special Supplemental Food and Nutrition Programs and special projects: WIC Project FRESH farmer's market nutrition program, WIC breastfeeding peer counseling, breastfeeding support services, local agency infrastructure support, summer meal program for children, and independent validation and verification consulting.
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Funding Source(s):	Federal	17,710,100
	Private	304,300

*Related Boilerplate Section(s): 1340*

Women, infants, and children program local agreements and food costs	256,285,000	Grants to local public health departments and other agencies to provide supplemental nutritious food, infant formula, and counseling and education on nutrition, health, and breastfeeding to at-risk pregnant women and new mothers, infants, and children up to age five; referrals to health care and other services, local program administration and training, and local assessment and enrollment of participants. Food benefits are obtained by participants with the Michigan Bridge electronic benefits transfer card at authorized WIC food grocers and vendors. Rebate funds from infant formula manufacturers support food costs per federal program regulations. Participation in FY 2014-15 averaged 244,800, a decrease from 251,700 in FY 2013-14.
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Funding Source(s):	Federal	195,511,400
	Private	60,773,600

*Related Boilerplate Section(s): 1340*

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**GROSS APPROPRIATION    \$326,195,600    Total of all applicable line item appropriations.**

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Social security act, temporary assistance for needy families	400,000	Temporary assistance for needy families (TANF) block grant revenue used for alternative pregnancy and parenting support program in Prenatal Care Outreach and Service Delivery Support line item.
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Total other federal revenues	254,324,000	Includes the following federal funds: preventive health and health services block grant, maternal and child health services block grant, Social Security Act Title XIX Medicaid funds, Public Health Service Act Title X family planning grant and family planning HIV integration grant, early-on for infants and families with disabilities Part C grant, universal newborn hearing screening grant, early hearing detection and intervention grant, special projects of regional and national significance (SPRANS) – state systems development initiative (SSDI) grant, early childhood comprehensive systems grant, abstinence education grant, personal responsibility education program grant, child lead poisoning prevention surveillance grant, maternal, infant, and early childhood home visiting program grants, race to the top grant through the Michigan Department of Education, and support for expectant and parenting teens, women, fathers and their families grant. Also, includes the following federal funds: WIC special supplemental nutrition program grant for food and administration, WIC farmer's market nutrition program grant, WIC breastfeeding peer counseling grant, and WIC summer electronic benefit transfer for children grant.
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Total local revenues	75,000	Local school district funds originated from the state School Aid Fund, to support child and adolescent/teen health centers; here used for related local administrative services.
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Total private revenues	61,702,400	Includes private grants to address social determinants of racial disparities in infant mortality from the W. K. Kellogg Foundation, rebates from infant formula manufacturers for WIC program, and revenue from private companies and foundations related to WIC farmer's market nutrition programs.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$9,694,200</b>	<b>Unrestricted state revenue from taxes and other sources.</b>



## SECTION 119: CHILDREN'S SPECIAL HEALTH CARE SERVICES

*This appropriation unit funds medical care provided through the Children's Special Health Care Services program (CSHCS) and for related administrative functions. The program pays for health services to children, primarily under 21 years of age, for the treatment of certain chronic medical conditions that require specialty care. CSHCS covers over 2,700 medical diagnoses which include cardiovascular, digestive, endocrine, immune, musculoskeletal, neurologic, hematologic, and respiratory.*

Full-time equated classified positions	46.8	Full-time equated (FTE) positions in the state classified service.
Children's special health care services administration – 44.0 FTE positions	\$5,990,100	Staffing, contractual services, supplies, and other administrative costs for the Children's Special Health Care Services Division organized under the Bureau of Medicaid Care Management and Quality Assurance. The division includes Policy and Program Development, Quality and Program Services, and Customer Support. The division also oversees the Family Center for Children and Youth with Special Health Care Needs, a parent-directed initiative which helps advise CSHCS policies and procedures.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		3,035,500
		105,600
		2,849,000
		<i>Related Boilerplate Section(s): None</i>
Bequests for care and services – 2.8 FTE positions	1,534,800	Payment for services not covered by Medicaid or CSHCS such as wheelchair ramps and van lifts; supported with parent participation fees and Trust Fund for Children with Special Health Care Needs.
		Funding Source(s):
		Federal
		Private
		Restricted
		105,200
		1,013,200
		416,400
		<i>Related Boilerplate Section(s): None</i>
Outreach and advocacy	5,510,000	Contracts with local health departments to identify and enroll children in the CSHCS program, case management, and care coordination services.
		Funding Source(s):
		Federal
		GF/GP
		2,755,000
		2,755,000
		<i>Related Boilerplate Section(s): None</i>
Nonemergency medical transportation	905,900	Travel assistance for specialty medical care and treatment related to the child's qualifying diagnosis.
		Funding Source(s):
		Federal
		GF/GP
		150,000
		755,900
		<i>Related Boilerplate Section(s): 1861</i>

Medical care and treatment	245,874,100	Fee-for-service reimbursements to hospitals, physicians, pharmacies, home health, medical supplies, and other services/benefits to CSHCS beneficiaries. Reimbursements are only for services related to the child's qualifying diagnosis. Other medical services not related to the child's qualifying diagnosis may be provided through either private insurance or Medicaid. Traditional Medicaid services for Medicaid eligible CSHCS children provided through other Medicaid line items. For children enrolled in a Medicaid health plan, most CSHCS medical care and treatment costs are incorporated into the health plan services line.
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Funding Source(s):	Federal	114,918,600
	Restricted	2,861,000
	GF/GP	128,094,500

*Related Boilerplate Section(s): 1360, 1361, 1702*

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<b>GROSS APPROPRIATION</b>	<b>\$259,814,900</b>	<b>Total of all applicable line item appropriations.</b>
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Total other federal revenues	120,964,300	Includes Title XIX Social Security Act Medicaid funds, Maternal and Child Health Services Block Grant, and Health Resources and Services Administration (HRSA) Title V sec. 501(a)(2) Community Integrated Services Systems.
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Total private revenues	1,013,200	Gifts and bequests for CSHCS, and interest on those donations.
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Total other state restricted revenues	3,383,000	Parent pay agreements and fees associated with CSHCS.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$134,454,400</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 120: AGING AND ADULT SERVICES AGENCY

*This appropriation unit provides funding for the Aging and Adult Services Agency to provide supportive community-based and in-home programs, services, policies and advocacy for Michigan's older persons and their families, and coordination and administration of certain adult human services programs. The fifteen-member Commission on Services to the Aging is appointed by the Governor.*

Full-time equated classified positions	48.0	Full-time equated (FTE) positions in the state classified service.
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Aging and adult services administration – 48.0 FTE positions	\$9,344,100	<p>Supports FTEs, related costs, and contracts for:</p> <p><u>Aging services programs</u>: develop and administer services for Michigan's older citizens pursuant to State Plan and federal and state law, and support Commission on Services to the Aging; also includes funding for state long term care ombudsman, state planning for long-term care supports and services, quality assurance reviews of publicly funded long-term care programs, development of Aging and Disability Resource Center partnerships, Kinship Care Center, and voluntary nursing home culture change and quality improvement project.</p> <p><u>Adult services programs</u>: contract with Prosecuting Attorneys Association of Michigan to fund legal support and assistance for cases of elder abuse and financial exploitation; and administrative oversight staff for the following 4 programs: guardian contracts with individuals, nonprofit organizations, and counties for court-appointed guardianship and conservatorship services for vulnerable adults, including legal compensation; Adult Protective Services for vulnerable adults at risk of harm from abuse, neglect, or exploitation; HIV/AIDS Support Services to coordinate governmental benefits available for people who test positive for HIV or AIDS; and Adult Community Placement Services to assist adults requiring care in a licensed community placement to achieve the least restrictive setting.</p>
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Funding Source(s):	Federal	4,829,300
	Private	220,000
	GF/GP	4,294,800

*Related Boilerplate Section(s): 1417, 1422, 1425*

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Community services 41,663,900 Grants to regional Area Agencies on Aging for the following programs:  
Access to Local Services: information assistance, outreach, case coordination, transportation.  
Aging and Disability Resource Centers: develop statewide model for: centers, options counseling standards, operations and staff protocols, and pilot training curriculum.  
Aging Services - Locally-Determined Needs: \$1.1 million GF/GP is allocated to area agencies on aging for locally-determined needs per Section 1421.  
Alternative Care Services: in-home services, adult day care.  
Care Management Services: plan and manage various services to allow frail elderly to live independently at home.  
Community Services: health education and wellness, health screening, counseling, legal assistance, senior citizen center support, and home repair.  
Elder Abuse Prevention and Treatment: awareness, education, training, detection, reporting, legal investigation, restitution and recovery systems and community services for victims of abuse or violence against women and seniors.  
Family Caregiver Support Program: information, assistance, counseling and support, caregiver training, respite care, and supplemental services for informal caregivers.  
In-Home Services: personal care, and homemaker, chore, and home health aide services for frail elderly who have no support network.  
Legal Assistance: improve access to legal services for elder rights.  
Local Long Term Care Ombudsman: local advocacy and education services for long-term care facility residents and their family members.  
Medicare/Medicaid Assistance and Medicare Improvement Programs: outreach, health benefits counseling and assistance for seniors with Medicare and Medicaid (MMAP); and improvements in outreach to low-income seniors who are Medicare beneficiaries.  
Preventive Health Services: health promotion and disease prevention services, disease self-management programs, and nutrition education.  
Alzheimer's Disease in-home care: pilot program in Macomb, Monroe, and St. Joseph counties of enhanced in-home services, and partner with a Michigan public university to assess program effect on delaying participant need for residential long-term care services. Intent is final year of funding for this project. Note: Pilot was previously a separate line item in the former Chronic Disease and Injury Prevention and Health Promotion appropriation unit, and is now rolled up into this line item.

Funding Source(s):	Federal	22,280,400
	GF/GP	19,383,500

*Related Boilerplate Section(s): 1421, 1424*

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Nutrition services 39,044,000 Grants to regional Area Agencies on Aging for food and nutrition services for vulnerable elderly adults including at least one hot or other appropriate meal per day in a congregate setting or as a home-delivered meal, and nutrition education services; federal cash and/or commodities for meal preparation supports congregate and home-delivered meals; and funding for Senior Project FRESH Farmer's Market Nutrition Program.

Funding Source(s):	Federal	27,657,000
	Private	300,000
	GF/GP	11,087,000

*Related Boilerplate Section(s): 1402, 1403*

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Employment assistance	3,500,000	Grants to regional Area Agencies on Aging to administer federal Senior Community Service Employment Program to provide subsidized part-time community service interim employment opportunities for low-income seniors.
		Funding Source(s): Federal 3,500,000
		<i>Related Boilerplate Section(s): None</i>
Respite care program	5,868,700	Grants to regional Area Agencies on Aging for respite care services to assist family caregivers providing care to an elderly person in need of constant supervision; respite may be provided in the home or in an adult day care setting.
		Funding Source(s): Merit Award 4,068,700 Restricted 1,400,000 GF/GP 400,000
		<i>Related Boilerplate Section(s): None</i>
Senior volunteer service programs	4,465,300	Grants to local agencies for the following programs established under the federal Corporation for National and Community Service: <u>Foster Grandparent Program</u> to support low-income seniors who volunteer 20 hours per week to assist children and youth in need of personal attention and special help; a stipend is paid to volunteers. <u>Retired and Senior Volunteer Program</u> to support community senior citizen volunteers. <u>Senior Companion Program</u> to support low-income seniors who provide 20 volunteer hours per week of individualized care and assistance to frail and at-risk adults; a stipend is paid to volunteers.
		Funding Source(s): GF/GP 4,465,300
		<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$103,886,000</b>	<b>Total of all applicable line item appropriations.</b>
Capped federal revenues	368,100	Total non-TANF revenue from certain federal grants awarded for a capped amount; supports guardian contracts, and adult services policy and administrative oversight staff.
Total other federal revenues	57,898,600	Federal revenue includes Older Americans Act Title III grants for supportive services (Part B), congregate and home-delivered nutrition services (C-1 and C-2), disease prevention (D), and national family caregiver support (E), Title V senior community service employment grants, Title VII grants for prevention of elder abuse (G) and long-term care ombudsman (A), Health and Human Services (HHS) nutrition services incentive program grant, USDA senior farmers market nutrition program grant, Social Security Act Title XIX Medicaid funds, state health insurance assistance program (SHIP) grant for MMAP program, Medicare Improvements for Patients and Providers Act enrollment assistance grant, no wrong door/aging and disability resource center grant, elder rights charter grant, HHS bridging the gap - Michigan partners on the PATH empowering older adults through chronic disease self-management education grant, enhanced training and services to end violence against and abuse of women later in life grant, and other grants supporting adult human services including adult services policy and administrative oversight staff.
Total private revenues	520,000	Private contributions collected by county cooperative extension agencies to support administration of Senior Project FRESH Farmer's Market Nutrition programs; private Relatives as Parents Program grant from the Brookdale Foundation used to support Michigan State University Kinship Care Resource Center; and civil monetary penalty fund revenue from nursing home noncompliance with medical services certification regulations.

Michigan merit award trust fund	4,068,700	State revenue from 1998 master settlement agreement with tobacco companies.
Total other state restricted revenues	1,400,000	Senior Care Respite Fund revenue from escheats to the state from uncashed benefits paid to subscribers or providers by the nonprofit health care corporation Blue Cross and Blue Shield of Michigan.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$39,630,600</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 121: MEDICAL SERVICES ADMINISTRATION

*This appropriation unit contains funding for staffing, contracts, and other administrative functions related to Medicaid, MICHild, and Healthy Michigan Plan programs. The functions carried out by Medical Services Administration (MSA) include approval and payment of medical services claims, program and policy development, provider enrollment, collection of third-party resources, payment recovery, efforts to maximize the use of federal matching funds, and the development of health information technology initiatives.*

Full-time equated classified positions	465.5	Full-time equated (FTE) positions in the state classified service.															
Medical services administration – 395.5 FTE positions	\$83,565,600	<p>Personnel costs, office supplies, and contractual services for the Medical Services Administration (MSA). MSA is made up of the following bureaus:</p> <p><u>Medicaid Policy and Health Systems Innovation</u>: responsible for program policy, long-term care services, and integrated care.</p> <p><u>Medicaid Operations and Actuarial Services</u>: responsible for payments, actuarial services, provider relations, long-term care reimbursement and rate setting, third party liability, and hospital clinic reimbursement.</p> <p><u>Medicaid Care Management and Quality Assurance</u>: responsible for customer service, managed care, pharmacy management, and program review.</p> <p>Line also supports personnel and contractual costs for <u>Medicaid Health Information Technology</u> organized outside of MSA and the <u>Medicaid Integrity Program</u> organized under the Office of Inspector General.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">53,875,900</td> </tr> <tr> <td></td> <td>Local</td> <td style="text-align: right;">107,300</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">101,300</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">336,300</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">29,144,800</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 263, 298, 1502, 1505, 1757, 1775, 1804, 1870</i></p>	Funding Source(s):	Federal	53,875,900		Local	107,300		Private	101,300		Restricted	336,300		GF/GP	29,144,800
Funding Source(s):	Federal	53,875,900															
	Local	107,300															
	Private	101,300															
	Restricted	336,300															
	GF/GP	29,144,800															
Healthy Michigan plan administration – 31.0 FTE positions	59,302,500	<p>Personnel costs, office supplies, contractual services, and information technology expenses related to administering the Healthy Michigan Plan. Also includes funding for a call center to alleviate work loads of local DHHS public assistance eligibility specialists.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">TANF</td> <td style="text-align: right;">749,600</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">43,032,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">15,520,200</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 252, 1503, 1506</i></p>	Funding Source(s):	TANF	749,600		Federal	43,032,700		GF/GP	15,520,200						
Funding Source(s):	TANF	749,600															
	Federal	43,032,700															
	GF/GP	15,520,200															
Electronic health record incentive program – 24.0 FTE positions	144,297,800	<p>Michigan Medicaid electronic health record (EHR) incentive payments made to eligible professionals, hospitals, and critical access hospitals (that have certain Medicaid patient volume) as they adopt, implement, upgrade, or demonstrate meaningful use of certified EHR technology. An EHR is an electronic record of patient health information generated by one or more encounters in any care delivery setting. Also includes personnel costs to administer EHR program.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">142,944,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">1,353,800</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 1501</i></p>	Funding Source(s):	Federal	142,944,000		GF/GP	1,353,800									
Funding Source(s):	Federal	142,944,000															
	GF/GP	1,353,800															

Technology supporting integrated service delivery – 15.0 FTE positions	6,308,000	Personnel and other information technology costs to update and streamline electronic application and enrollment process for services provided through DHHS. Program also supported with \$36.9 million Gross (3.7 million GF/GP) on a one-time basis.
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Funding Source(s):	Federal	5,677,200
	GF/GP	630,800

*Related Boilerplate Section(s): 230, 1507*

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<b>GROSS APPROPRIATION</b>	<b>\$293,473,900</b>	<b>Total of all applicable line item appropriations.</b>
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Social security act, temporary assistance for needy families	749,600	Federal temporary assistance for needy families (TANF) block grant funds utilized for Healthy Michigan Plan administration.
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Capped federal revenues	910,700	Non-TANF capped federal grant revenues utilized for Healthy Michigan Plan administration.
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Total other federal revenues	244,619,100	Federal Title XIX Social Security Act Medicaid funds, Title XXI Social Security Act Children's Health Insurance Program (CHIP) funds, and Deficit Reduction Act sec. 6071 Money Follows the Person funds.
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Total local revenues	107,300	Funds from public hospitals and local schools.
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Total private revenues	101,300	Private funds from foundations.
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Total other state restricted revenues	336,300	Funds from public university and college hospitals.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$46,649,600</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 122: MEDICAL SERVICES

*This appropriation unit contains funding for health care services to low-income individuals eligible for Medicaid, MICHild, Healthy Michigan Plan, and Medicare Savings Programs. These services are provided either through a traditional fee-for-service model or through enrollment in a managed care health plan. Depending on an individual's demographics, Medicaid policy either mandates, allows, or prohibits enrollment into a health plan. Medicaid services are generally funded through a combination of state funding (which can be GF/GP funds, provider tax revenue, or other state restricted funds) and federal match funds. The Federal Medical Assistance Percentage (FMAP) for Michigan in FY 2016-17 is 65.15%, meaning that the state funds 34.85% of Medicaid service costs. Medical services provided to the expanded Medicaid population under the Healthy Michigan Plan are funded by the federal government at 95% of costs, beginning January 1, 2017. This appropriation unit also includes special Medicaid financing payments which increase federal earnings for medical providers.*

Hospital services and therapy	\$1,110,000,000	Medicaid fee-for-services payments to hospitals for inpatient and outpatient services for Medicaid beneficiaries who are not enrolled in a health plan. Also includes hospital quality assurance assessment program (QAAP)-funded Medicaid Access to Care Initiative (MACI) and outpatient uncompensated and large urban/small rural disproportionate share hospital (DSH), graduate medical education (GME), and special rural access payments. Restricted revenues include hospital QAAP, Healthy Michigan Fund, and payments from public and university hospitals.
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Funding Source(s):	Federal	725,837,800
	Restricted	366,530,800
	GF/GP	17,631,400

*Related Boilerplate Section(s): 1611, 1631, 1641, 1657, 1700, 1705, 1800, 1805, 1812, 1846, 1866*

Hospital disproportionate share payments	45,000,000	Special disproportionate share hospital (DSH) payments to hospitals that serve a high percentage of low-income patients that are either uninsured or are covered by Medicaid, MICHild, or Children's Special Health Care Services. Restricted revenue from the Health and Safety Fund.
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Funding Source(s):	Federal	29,317,500
	Restricted	6,114,900
	GF/GP	9,567,600

*Related Boilerplate Section(s): 1641, 1699, 1700*

Physician services	321,041,000	Medicaid fee-for-services payments to physicians, federally qualified health centers (FQHC), rural health clinics, and other non-physicians (e.g. physician's assistant, nurse practitioner, physical therapist) for Medicaid beneficiaries who are not enrolled in a health plan. Medicaid covered services include: office visits, early periodic screening, diagnosis, and treatment (EPSDT), immunizations, family planning, obstetrics, prenatal care, podiatric care, radiology, and laboratory. Also supports the fee-for-service portion of the Maternal Infant Health Program.
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Funding Source(s):	Federal	211,612,900
	GF/GP	109,428,100

*Related Boilerplate Section(s): 1150, 1607, 1611, 1631, 1724, 1730, 1801, 1837, 1862*

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Medicare premium payments	472,654,500	Medicare premium payments for low-income persons who qualify for Medicare Savings Programs: Qualified Medicare Beneficiaries, Specified Low-Income Medicare Beneficiaries, Qualifying Individuals, and Qualified Disabled Working Individuals. Qualified Medicare Beneficiaries pays for Medicare Part A and B premiums, coinsurances, and copayments. The other three only pay for either Medicare Part A or Part B premiums. Also includes GF/GP funded insurance premiums for persons with AIDS. State matching costs are partially offset with additional federal funding available through negotiations with intermediate and local school districts for Medicaid funded school based services.
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Funding Source(s):	Federal	380,515,300
	GF/GP	92,139,200

*Related Boilerplate Section(s): 1692*

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Pharmaceutical services	537,467,000	Medicaid fee-for-services payments to Magellan, the pharmacy benefit manager, and to medical suppliers for pharmaceutical services and medical supplies for Medicaid beneficiaries who are not enrolled in a health plan. Also supports certain pharmaceuticals (including psychotropics and some specialty drugs) that are carved out of health plan or PIHP coverage.
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Funding Source(s):	Federal	353,195,600
	GF/GP	184,271,400

*Related Boilerplate Section(s): 1150, 1611, 1620, 1629, 1724, 1875, 1878, 1890*

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Home health services	6,235,000	Medicaid fee-for-services payments for skilled nursing care, physical therapy, and nurse's aide services provided in the home or home-like setting for Medicaid beneficiaries who are not enrolled in a health plan and need intermittent medical care with circumstances that prevent services to be provided in an outpatient setting. Also supports private duty nursing services for individuals under 21 who need more than intermittent medical care (private duty nursing may be provided for persons older than 21 if enrolled in either behavioral health habilitation supports waiver or MI Choice).
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Funding Source(s):	Federal	4,063,100
	GF/GP	2,171,900

*Related Boilerplate Section(s): 1611, 1702*

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Hospice services	105,531,400	Medicaid fee-for-services payments for health services to terminally ill Medicaid beneficiaries who are not enrolled in a health plan with life expectancy of six months or less including: physician services, nursing care, social work, and counseling which may be provided at home or in an adult foster care facility, boarding home, home for the aged, or assisted living facility. In addition, \$2.5 million is appropriated for room and board costs for individuals receiving Medicaid hospice services from a provider with nursing facility beds that are licensed by the state but not Medicaid-certified.
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Funding Source(s):	Federal	67,124,600
	GF/GP	38,406,800

*Related Boilerplate Section(s): 1611, 1641, 1908*

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Transportation	21,418,300	Medicaid fee-for-services payments for nonemergency medical transportation for Medicaid beneficiaries who are not enrolled in a health plan. Non-emergency transportation costs are paid through either local DHHS offices or through a regional transportation broker.
		Funding Source(s): Federal 12,538,300 GF/GP 8,880,000
		<i>Related Boilerplate Section(s): 1611, 1861</i>
Auxiliary medical services	6,235,700	Medicaid fee-for-services payments for hearing, speech, and vision services for Medicaid beneficiaries not enrolled in a health plan.
		Funding Source(s): Federal 4,045,500 GF/GP 2,190,200
		<i>Related Boilerplate Section(s): 1611, 1631</i>
Dental services	247,307,000	Includes both Medicaid fee-for-service dental services and an enhanced Medicaid dental benefit for children administered through a statewide contract under the Healthy Kids Dental program.
		Funding Source(s): Federal 173,726,100 GF/GP 73,580,900
		<i>Related Boilerplate Section(s): 1611, 1631, 1704, 1894</i>
Ambulance services	18,376,100	Medicaid fee-for-services payments to ambulance service providers for Medicaid beneficiaries not enrolled in a health plan. Also includes ambulance QAAP-funded quality assurance supplement payments.
		Funding Source(s): Federal 11,953,700 Restricted 3,998,000 GF/GP 2,424,400
		<i>Related Boilerplate Section(s): 1611, 1641</i>
Long-term care services	1,658,317,700	Medicaid fee-for-service payments to nursing homes, county medical care facilities, and hospital critical care units for long-term care services to Medicaid beneficiaries. Medicaid health plans are responsible for paying for up to 45 days of long-term care. Also includes nursing facility QAAP-funded quality assurance supplement payments. Local revenues from county maintenance of effort payments required under section 109 of the Social Welfare Act (MCL 400.109); private revenues from civil monetary penalties; and restricted revenues from Merit Award Trust Fund and nursing facility QAAP.
		Funding Source(s): Federal 1,069,171,700 Local 6,618,800 Private 2,100,000 Merit Award 19,739,200 Restricted 251,613,700 GF/GP 309,074,300
		<i>Related Boilerplate Section(s): 1606, 1611, 1620, 1641, 1645, 1682, 1873</i>

Integrated care organizations	230,633,300	Managed care capitated payments under a Medicaid waiver for integrated health care services for individuals who are dually Medicare and Medicaid eligible, known as MI Health Link. Contracted health plans are responsible for coordinating both Medicare and Medicaid benefits through a single health plan. Current geographic coverage includes Southwest Michigan, Upper Peninsula, Macomb County, and Wayne County.
		Funding Source(s): Federal 149,659,100 GF/GP 80,974,200
		<i>Related Boilerplate Section(s): 1611, 1641, 1775</i>
Medicaid home- and community-based services waiver	322,781,100	Medicaid home- and community-based waiver, known as MI Choice, to provide non-institutional services including: case management, personal care, homemaker services, home delivered meals, transportation, respite care, adult day care, medical supplies and equipment, and private duty nursing to individuals who meet nursing facility level of care criteria. Payments made through capitated rates to regional agencies, including some Area Agencies on Aging.
		Funding Source(s): Federal 211,654,100 GF/GP 111,127,000
		<i>Related Boilerplate Section(s): 1659</i>
Adult home help services	310,389,700	Household and personal care services to Medicaid eligible aged, blind, and disabled individuals to enable them to remain in independent living arrangements. Services include: assistance with eating, toileting, bathing, dressing, taking medication, shopping, housecleaning, meal preparation, and laundry services. Services are coordinated through local DHHS offices.
		Funding Source(s): Federal 202,666,200 GF/GP 107,723,500
		<i>Related Boilerplate Section(s): 1611</i>
Personal care services	11,043,700	Personal care payments made directly to an adult foster care home or home for the aged to support personal care service needs of Medicaid beneficiaries. Supplemental Security Income (SSI) (if individual is eligible) pays for room and board at these facilities (the inverse is true for long-term care institutions, Medicaid pays for most of the costs and SSI will provide a nominal personal care payment of \$37 per month).
		Funding Source(s): Federal 7,195,000 GF/GP 3,848,700
		<i>Related Boilerplate Section(s): 1611, 1641, 1899</i>
Program of all-inclusive care for the elderly	87,874,800	Voluntary program of community-based social and medical services for frail, elderly individuals living at home who otherwise are eligible under Medicaid for care in a nursing facility; provides both acute and long-term care services to Medicaid beneficiaries who choose to enroll; supports integrated benefits and payment for persons eligible under both Medicare and Medicaid; offered at 13 existing sites. Funded as a pre-paid capitated benefit program, authorized by the federal Balanced Budget Act of 1997.
		Funding Source(s): Federal 57,250,400 GF/GP 30,624,400
		<i>Related Boilerplate Section(s): 1611, 1641, 1874</i>

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Health plan services	4,923,494,400	<p>Comprehensive Medicaid medical services provided by managed care organizations through a fixed capitated per member per month rate. Certain Medicaid services are excluded from health plan coverage including: moderate and severe behavioral health services provided through PIHPs, certain injectable, psychotropic, and other specialty pharmaceuticals, nursing home care beyond 45 days, private duty nursing, home help services, substance use disorder services, and certain dental services. Line item also includes MICHild services and Maternal Infant Health Program.</p> <p>Supports special supplemental provider payments including: Hospital Rate Adjustments (HRA), enhanced practitioner payments through Specialty Network Access Fees (SNAF), GME, Certified Public Expenditures DSH payments, special rural access payments, and rural hospital OB/GYN lump sum payments. Also includes enrollment, helpline, marketing, and outreach contracts.</p> <p>In addition to local and restricted funding for special payments, restricted funding includes Medicaid Benefits Trust Fund and Health Insurance Claims Assessment.</p>
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Funding Source(s):	Federal	3,295,105,000
	Local	14,911,100
	Restricted	1,212,593,600
	GF/GP	400,884,700

*Related Boilerplate Section(s): 1150, 1151, 1607, 1657, 1659, 1662, 1670, 1673, 1677, 1700, 1730, 1764, 1782, 1801, 1802, 1805, 1806, 1809, 1810, 1812, 1820, 1837, 1846, 1850, 1861, 1862, 1866, 1875, 1882, 1888*

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Federal Medicare pharmaceutical program	249,182,100	<p>Phased-down state contribution (clawback provision) as required by Medicare Part D drug benefit. Funding corresponds to state-level pharmaceutical costs for individuals eligible for both Medicaid and Medicare prior to creation of Medicare Part D (enacted in 2003 and became effective January 1, 2006).</p>
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Funding Source(s):	GF/GP	249,182,100
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*Related Boilerplate Section(s): None*

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Maternal and child health	20,279,500	<p>Payments to local health departments providing maternal and child health services under Title V of Social Security Act for the difference between actual costs and Medicaid payment rates.</p>
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Funding Source(s):	Federal	20,279,500
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*Related Boilerplate Section(s): 1641*

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Healthy Michigan plan	3,271,498,000	<p>Medicaid managed care capitated rates for comprehensive medical services for Michigan residents who are 19-64 years old, have income at or below 133% of the federal poverty level under the modified adjusted income methodology, do not qualify or are not enrolled in Medicare, do not qualify or are not enrolled in other Medicaid programs, and are not pregnant at the time of application. Also includes some fee-for-services payments to support retroactive payments to medical providers for services provided prior to managed care enrollment and for Medicaid beneficiaries excluded from managed care enrollment; MACI payments; HRA payments; physician adjuster payments; and dental adjuster payments.</p> <p>Healthy Michigan Plan was initiated at state level by 2013 PA 107, effective April 1, 2014. Federal revenues finance 100% of the program until January 1, 2017 when they will reimburse the state for 95% of the program costs. Federal reimbursements phase down to 90% on January 1, 2020.</p>								
		<p>Funding Source(s):</p> <table> <tr> <td>Federal</td> <td>3,149,814,500</td> </tr> <tr> <td>Local</td> <td>633,100</td> </tr> <tr> <td>Restricted</td> <td>119,599,800</td> </tr> <tr> <td>GF/GP</td> <td>1,450,600</td> </tr> </table> <p><i>Related Boilerplate Section(s): 228, 252, 1150, 1151, 1620, 1631, 1657, 1659, 1662, 1700, 1724, 1764, 1801, 1805, 1806, 1809, 1810, 1812, 1820, 1837, 1846, 1850, 1861, 1862, 1875, 1876, 1877, 1878, 1882, 1888</i></p>	Federal	3,149,814,500	Local	633,100	Restricted	119,599,800	GF/GP	1,450,600
Federal	3,149,814,500									
Local	633,100									
Restricted	119,599,800									
GF/GP	1,450,600									
Subtotal basic medical services program	13,976,760,300	Total authorization for regular Medicaid, MIChild and Healthy Michigan Plan programs.								
School-based services	109,937,200	<p>Federal Medicaid funds paid to enrolled intermediate or local school districts for language, speech, hearing, nursing services, counseling, physical and occupational therapy, and health screening services for Medicaid eligible students.</p> <p>Funding Source(s):</p> <table> <tr> <td>Federal</td> <td>109,937,200</td> </tr> </table> <p><i>Related Boilerplate Section(s): 1641, 1692</i></p>	Federal	109,937,200						
Federal	109,937,200									
Dental clinic program	2,000,000	<p>Appropriation to partially replace DSH funding that is no longer available for the University of Detroit Dental Program.</p> <p>Funding Source(s):</p> <table> <tr> <td>GF/GP</td> <td>2,000,000</td> </tr> </table> <p><i>Related Boilerplate Section(s): None</i></p>	GF/GP	2,000,000						
GF/GP	2,000,000									
Special Medicaid reimbursement	368,887,600	<p>Special Medicaid payments to various health providers including: state psychiatric hospital DSH, physician adjuster, dental adjuster, county medical care facility, University DSH pool, and poison control.</p> <p>Funding Source(s):</p> <table> <tr> <td>Federal</td> <td>240,729,500</td> </tr> <tr> <td>Local</td> <td>13,948,800</td> </tr> <tr> <td>Restricted</td> <td>113,822,600</td> </tr> <tr> <td>GF/GP</td> <td>386,700</td> </tr> </table> <p><i>Related Boilerplate Section(s): 1641, 1693, 1694, 1700</i></p>	Federal	240,729,500	Local	13,948,800	Restricted	113,822,600	GF/GP	386,700
Federal	240,729,500									
Local	13,948,800									
Restricted	113,822,600									
GF/GP	386,700									
Subtotal special medical services payments	480,824,800	Total authorization for school based services and special Medicaid reimbursement.								
<b>GROSS APPROPRIATION</b>	<b>\$14,457,585,100</b>	<b>Total of all applicable line item appropriations.</b>								
Total other federal revenues	10,487,392,600	Federal Title XIX Social Security Act Medicaid funds, Title XXI Social Security Act Children's Health Insurance Program (CHIP) funds, and Money Follows the Person funds.								

Total local revenues	36,111,800	County maintenance of effort payments for medical care facilities, Medicaid special adjustor payments, and public school district funds for teen health centers.
Total private revenues	2,100,000	Civil monetary penalties.
Michigan Merit award trust fund	19,739,200	State revenue from 1998 master settlement agreement with tobacco companies.
Total other state restricted revenues	2,074,273,400	Provider quality assurance assessment programs (QAAP), Medicaid Benefits Trust Fund revenue from tobacco taxes and legal settlements, Health Insurance Claims Assessment revenue, special adjustor payments for public and university hospitals, state psychiatric hospital DSH payments, Healthy Michigan Fund revenue from tobacco taxes, Health and Safety Fund revenue from tobacco taxes, and MICHild premium payments.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,837,968,100</b>	<b>Unrestricted state revenue from taxes and other sources.</b>



MiSACWIS implementation	11,538,600	One-time funding to support continued implementation of Michigan Statewide Automated Child Welfare Information System (MiSACWIS) improvements, to comply with new federal regulations and the Modified Settlement Agreement with Children's Rights, Inc., for improved monitoring of child protective services and foster care and adoption cases. Related funding also included in Sec. 102 Departmentwide Administration appropriation unit, in the Administration line and IT line.
		Funding Source(s): Federal 5,769,300 GF/GP 5,769,300
		<i>Related Boilerplate Section(s): 534</i>
Autism navigator	565,000	Funding to assess statewide rollout of the Medicaid Autism benefit and to help families with autistic children find services.
		Funding Source(s): GF/GP 565,000
		<i>Related Boilerplate Section(s): None</i>
Demonstration projects – Michigan 2-1-1	300,000	One-time funding for Michigan 2-1-1 phone system for additional support during emergency and disaster events, especially concerning City of Flint drinking water emergency (see also ongoing funding in Sec. 102 Demonstration Projects line).
		Funding Source(s): GF/GP 300,000
		<i>Related Boilerplate Section(s): 307</i>
Mobile electronic service verification study	25,000	Funding to study whether including a mobile electronic verification service, including biometric identity verifications, would create administrative efficiencies, reduce error, and minimize fraud.
		Funding Source(s): GF/GP 25,000
		<i>Related Boilerplate Section(s): 1912</i>
<b>GROSS APPROPRIATION</b>	<b>\$70,587,400</b>	<b>Total of all applicable line item appropriations.</b>
Social security act, temporary assistance for needy families	9,618,200	Federal temporary assistance for needy families (TANF) block grant revenue utilized for family preservation programs and drinking water declaration of emergency.
Total other federal revenues	41,049,600	Social Security Act Title XIX Medicaid funds; supplemental nutrition assistance program grant (SNAP); and other federal revenue.
Total other state restricted revenues	473,900	Healthy Michigan Fund revenue from cigarette tax (3.75% of gross collections); Drinking Water Declaration of Emergency Reserve Fund.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$19,445,700</b>	<b>Unrestricted state revenue from taxes and other sources.</b>



## BOILERPLATE SECTION INFORMATION

### **GENERAL SECTIONS**

#### ***Sec. 201. State Spending to Local Governments***

Estimated total state spending from state resources under Part 1 to be paid to local units of government.

#### ***Sec. 202. Appropriations Subject to Management and Budget Act***

Provides that appropriations authorized under Parts 1 and 2 are subject to the Management and Budget Act, 1984 PA 431, MCL 18.1101 to 18.1594.

#### ***Sec. 203. Terms and Acronyms***

Provides definitions for terms and acronyms used in Parts 1 and 2.

#### ***Sec. 205. Time-Limited Addendum to Social Welfare Act***

Requires DHHS to treat this act as a time-limited addendum to the Social Welfare Act, according to Section 1b of the Social Welfare Act.

#### ***Sec. 206. Contingency Fund Appropriations***

Appropriates up to \$400 million in federal contingency funds, up to \$45 million in state restricted contingency funds, up to \$40 million in local contingency funds, and up to \$60 million in private contingency funds. Specifies that contingency funds are not available for expenditure until transferred to another Part 1 line item through the legislative transfer process; prohibits increasing TANF authorization with federal contingency funds.

#### ***Sec. 207. Performance Metrics***

Requires DHHS to maintain a scorecard of key program performance metrics on a public website.

#### ***Sec. 208. Internet Reporting Requirements***

Requires departments and agencies receiving Part 1 appropriations to use the Internet to fulfill the reporting requirements of Parts 1 and 2, including provision of reports by electronic mail and placing reports on the Internet.

#### ***Sec. 209. Purchasing Preference for American, Michigan, and Veteran Goods or Services***

Prohibits the purchase of foreign goods or services if competitively priced and comparable quality American goods or services are available. Requires that preference be given to goods or services manufactured by Michigan businesses or Michigan businesses owned and operated by veterans if competitively priced and of comparable quality.

#### ***Sec. 210. Businesses in Deprived and Depressed Communities***

Requires the Director of DHHS to take steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, and to encourage firms with which DHHS contracts to subcontract with businesses in deprived and depressed communities.

#### ***Sec. 211. Fee Revenue Carryforward***

Allows carryforward into the next fiscal year of fee revenue that exceeds appropriations, which shall be used as the first source of funds in that fiscal year.

#### ***Sec. 212. Detailed Report of Fund Sources***

Requires report by February 1 on detailed name and amounts of estimated federal, restricted, private, and local revenue sources that support appropriations by each line item; and requires report of same detail for FY 2017-18 Executive budget recommendation upon its release.

#### ***Sec. 213. Report on Tobacco Tax Funds and Healthy Michigan Funds***

Requires state departments, agencies, and commissions receiving tobacco tax and Healthy Michigan Fund revenue to report on use of the funds by April 1 to the Legislature, including detailed spending plan by appropriation line item, description of allocations or bid processes, program participation criteria and benefits, and outcome measures.

#### ***Sec. 214. FTE Report***

Requires reports by March 1 and August 1 on the number of full-time equated positions (FTEs) in pay status by type of staff.

#### ***Sec. 215. Notification if Legislative Objectives Conflict with Federal Regulation***

Requires DHHS to provide notice if a legislative objective in the budget or in a bill to amend the Social Welfare Act cannot be implemented due to conflict with federal regulations.

## BOILERPLATE SECTION INFORMATION

### **Sec. 216. Use of Prior-Year Revenue**

Authorizes appropriation of available prior-year revenue to write off accounts receivables, deferrals, and prior-year obligations that exceeded appropriations. Appropriation fund sources in Part 1 shall include collections and accruals from current year services, and reimbursements, refunds, adjustments, and settlements from prior fiscal years.

### **Sec. 217. Out-of-State Travel Report**

Requires a report by January 1 on out-of-state travel in the prior fiscal year by DHHS employees that was funded by appropriations within the budget, including dates, related costs, and fund sources for each travel occurrence.

### **Sec. 218. Basic Health Services**

Lists eight health services to be included in annual list of proposed basic health services that are to be available and accessible throughout the state, as required by Part 23 of the Public Health Code, 1978 PA 368.

### **Sec. 219. Contract with Michigan Public Health Institute**

Allows DHHS to contract with the Michigan Public Health Institute for public health projects and related activities; requires report on each funded project by January 1; and requires DHHS to provide copies of all reports, studies, and publications produced by the Institute from DHHS funding by September 30.

### **Sec. 220. Faith-Based Contracts and Services**

Requires DHHS to ensure that faith-based organizations are able to compete for appropriate contracts for services.

### **Sec. 222. Notification and Report of Policy Changes**

Requires policy manual to be available on the DHHS website; and requires a report by April 1 on policy changes made to implement new public acts.

### **Sec. 223. Fees for Publications, Videos, Conferences, and Workshops**

Allows DHHS to establish and collect fees for publications, videos and related materials, conferences, and workshops; collected fees shall be used to offset expenditures for those purposes; fees shall not exceed related expenditures.

### **Sec. 224. Food Assistance Overissuance Collections**

Allows DHHS to retain all of the state's share of food assistance program overissuance collections to offset GF/GP costs, and directs how the retained collections shall be applied.

### **Sec. 225. Public and Private Service Providers**

Prohibits sanctions or suspensions from being more stringent for private providers than for public providers performing equivalent services; prohibits preferential treatment for public or private service providers based on whether or not they have collective bargaining agreements with direct care workers.

### **Sec. 228. Healthy Michigan Plan Incentive Allocation**

Requires that \$1.0 million from the Healthy Michigan Plan appropriation be distributed to Medicaid health plans to inform residents about certain Healthy Michigan Plan incentives shown to improve health outcomes. States that DHHS shall not use funds appropriated in part 1 to advertise enrollment in the Healthy Michigan Plan.

### **Sec. 229. Interagency Agreement with Talent Investment Agency for Use of TANF Funds**

Requires DHHS to extend the interagency agreement with the Talent Investment Agency for TANF-funded job readiness and welfare-to-work programming and include specific outcome and performance reporting requirements in the agreement; requires report by January 1 including certain information on TANF expenditures and clients served; requires report by March 1 on Michigan Works! job readiness referrals and outcomes.

### **Sec. 230. Reports on Information Technology Expansion Projects**

Requires a report by December 1 on information technology expansion projects including bid process, project management plan, timelines, and benefits; once an award is made, DHHS shall report on projected costs by use and type of expense for that project.

### **Sec. 231. Travel Reimbursement to Local County Board Members and Directors**

Allocates up to \$100,000 to reimburse counties for out-of-pocket travel costs of local county department board members and directors to attend one meeting each year of the Michigan County Social Services Association.

### **Sec. 233. Report on Status of DHHS Merger**

Requires reports by March 31 and September 30 on the status of the merger creating DHHS from the former Departments of Human Services and Community Health per Executive Order 2015-4; report topics must include service access, delivery, restructuring, facilities, FTEs, and any efficiencies, costs or savings.

## BOILERPLATE SECTION INFORMATION

### **Sec. 240. Child Welfare Contract Change Notification**

Requires DHHS to notify the Legislature of any changes to a child welfare master contract template not less than 30 days before the changes take effect, including templates for adoption, independent living plus, placing agency foster care, and residential foster care juvenile justice.

### **Sec. 252. Appropriations for Healthy Michigan Plan**

Specifies that appropriations for the Healthy Michigan Plan (HMP) are contingent upon 2013 PA 107 not being amended, repealed, or otherwise altered to eliminate the HMP. Also specifies that if any of those actions occur, the remaining funds in the HMP line items shall be used only to pay for previously incurred costs.

### **Sec. 263. Communications with Legislature Regarding Waivers**

Requires DHHS to notify the Legislature in writing beforehand of the planned submission of a waiver, state plan amendment, or similar proposal to the federal Centers for Medicare and Medicaid Services (CMS) or other federal agency, and report biannually in writing on the status of discussions with federal agencies on potential or future waiver applications, and the status of any submitted applications not yet approved.

### **Sec. 264. DHHS Employee Communication with Legislature**

Prohibits DHHS from taking disciplinary action against an employee for communicating with a member of the Legislature or his/her staff.

### **Sec. 265. Report of State Restricted Funds**

Requires annual report on estimated state restricted fund balances, state restricted projected revenues, and state restricted expenditures for the previous and current fiscal years, within 14 days after the release of the Executive budget recommendation for the next fiscal year.

### **Sec. 270. Expenses Recovered from Legal Actions as Notified by Attorney General**

Requires DHHS to notify the Legislature and provide detailed reports by November 1 and May 1 on information from the Attorney General regarding expenses recovered from legal actions, including amounts, programs or services for which the monies were originally expended, disposition of recovered funds, and description of legal actions.

### **Sec. 274. Capped Federal Funds Report**

Requires report after release of Executive budget recommendation for the next fiscal year by line item on expenditure and revenue estimates for the previous, current and upcoming fiscal years for capped federal grants, including TANF, Social Services Block Grant, Child Welfare Services Block Grant, Promoting Safe and Stable Families funds, and Low-Income Home Energy Assistance Program funds; (2) directs that capped federal funds shall not be used for economics adjustments in the Governor's proposed budget; and (3) requires report by February 15 on funding that meets TANF maintenance of effort funding requirement. NOTE: *Executive signing message states subsection (2) is considered unenforceable.*

### **Sec. 275. Year-End Federal Funds Adjustments**

Provides limited authority for the Executive to realign capped and other federal fund sources to maximize federal revenues as part of the year-end closing process, and requires a report by November 30 on the realignments made for the previous fiscal year.

### **Sec. 276. Legal Services of Attorney General**

Prohibits the use of appropriated funds by DHHS to hire a person to provide legal services that are the responsibility of the Attorney General, except for bonding activities and outside services authorized by the Attorney General.

### **Sec. 279. Performance-Based Contracting**

Requires all human services master contracts, funded in Sections 103 through 109 of Part 1, to be performance-based contracts that employ a results-oriented process based on measurable performance indicators, desired outcomes, and annual assessment of quality of services; requires report by February 1 for the previous fiscal year.

### **Sec. 280. Personnel-Related Costs Report**

Requires DHHS to provide quarterly reports detailing the specific individual amounts for salaries and wages, payroll taxes, and fringe benefits, additional information, and a plan for addressing any projected shortfalls, for each line item.

### **Sec. 287. General Fund/General Purpose Appropriation Lapse Report**

Requires the State Budget Office to report by November 30 on estimated general fund/general purpose appropriation lapses by major departmental program or program areas at the close of the prior fiscal year.

## BOILERPLATE SECTION INFORMATION

### **Sec. 288. Services and Administrative Limitations for New Contracts**

Requires that after the first year of a contract, no less than 90% of a contract supported solely from state restricted or general fund/general purpose funds and designated for a specific entity for the purpose of providing services to individuals be expended for those services; allows DHHS to make exceptions; and requires a report by September 30 on the rationale for all exceptions and the number of contracts terminated due to violations.

### **Sec. 289. Supervisor-to-Staff Ratio Report**

Requires DHHS to report by March 1 on the supervisor-to-staff ratios by Department divisions and subdivisions.

### **Sec. 290. Welfare Fraud Hotline**

Requires DHHS to include the welfare fraud hotline phone number on any public advertisement for state assistance.

### **Sec. 291. E-Verify**

Requires DHHS to use the E-Verify system to confirm that new employees and new employees of contractors and subcontractors paid from the appropriations in Part 1 are legally present in the United States.

### **Sec. 292. Accessible Website Data on Expenditures and Payments**

Requires DHHS, in cooperation with DTMB, to maintain a searchable website accessible by the public at no cost, including all of the following information: fiscal year-to-date expenditures, payments to a selected vendor, as well as number of active department employees by job classification, job specifications, and wage rates.

### **Sec. 293. Analytics Platform for Medicaid Claims**

Requires DHHS to explore a project to implement a cloud-based, interactive analytics platform for Medicaid claims.

### **Sec. 294. Michigan Medicaid Information System Project Revenue**

Allows for receipt of \$20 million in private revenue from other states participating in agreements for use of the Michigan Medicaid Management Information System; and requires a report by March 1 for the previous fiscal year.

### **Sec. 295. Multicultural Integration Funding**

Requires that certain providers awarded grants for physical and behavioral health services to multicultural populations must comply with stated performance-related metrics, have accreditations, and report annually to DHHS; reports are to be provided to the Legislature.

### **Sec. 297. Legacy Costs**

Specifies that the total FY 2016-17 appropriations under Part 1 for legacy costs are \$365.0 million, including pension-related legacy costs of \$202.4 million and retiree health care legacy costs of \$162.6 million.

### **Sec. 298. Behavioral Health Integration**

Requires DHHS to work with a workgroup to make recommendations on policy and financing to improve coordination of Medicaid behavioral health and physical health services; states goals to consider including ensuring access to community-based services/supports and transparent public oversight, governance, and accountability; states requirements for a detailed plan; suggests use of a pilot; requires annual benchmarks to measure progress of implementation; and requires updates and a final report on the workgroup's recommendations. States that except as allowed for a pilot program, no funding paid in past years to Prepaid Inpatient Health Plans (PIHPs) for certain behavioral health services shall be transferred or paid to any other entity without specific legislative authorization.

### **Sec. 299. Request for Proposal for Contract**

Prohibits DHHS from issuing a request for proposal (RFP) for a contract in excess of \$5 million, without first considering issuing a request for information (RFI) or a request for qualification (RFQ) relative to that contract to learn more about the market for products or services that are subject of the RFP; DTMB must be notified of evaluation process used to determine if an RFI or RFQ was not necessary prior to issuing the RFP; requires that all vendors receive detailed notices of RFP results; and requires report by September 30.

## **DEPARTMENTWIDE ADMINISTRATION**

### **Sec. 307. 2-1-1 Statewide Call System**

Allocates \$950,000 for Michigan 2-1-1 to coordinate and support a statewide 2-1-1 call system; funding shall not exceed 50% of total operating expenses; requires 2-1-1 to refer to DHHS any calls reporting fraud, waste, or abuse of state-administered public assistance; and requires annual report including call volume by service need, caller unmet needs, and customer satisfaction metrics.

## BOILERPLATE SECTION INFORMATION

### ***Sec. 310. Mentoring for At-Risk Children***

States legislative intent that DHHS work with youth-oriented nonprofit organizations to provide mentoring programming for children of incarcerated parents and other at-risk children.

### ***Sec. 316. Terminal Leave Payouts***

Provides that spending for terminal leave payouts and other employee costs shall not exceed the appropriation unless a legislative transfer of funds from another line item supporting administrative costs is requested.

### **CHILD SUPPORT ENFORCEMENT**

#### ***Sec. 401. Child Support Incentive Payments and Enforcement System Requirements***

Allocates \$12.0 million in federal child support incentive payment revenue to the state and \$14.5 million to counties; if revenue exceeds \$26.5 million, state allocation increases to \$15.4 million (remaining revenue subject to legislative appropriation); if revenue is below \$26.5 million, state and county allocations are reduced by 50% of shortfall.

#### ***Sec. 409. County Incentive for Child Support Collections***

Appropriates to each qualifying county 75% of the amount by which statewide retained child support collections exceed \$38.3 million.

#### ***Sec. 410. Escheated Child Support Collections Authorization Adjustment***

Authorizes state budget director to reduce federal authorization for legal support contracts by 66% of escheated child support collections and increase GF/GP authorization by the same amount to offset lost federal revenue; requires DHHS to notify Legislature of authorization adjustment.

### **COMMUNITY SERVICES AND OUTREACH**

#### ***Sec. 450. School Success Partnership Program***

Allocates \$450,000 to the Northeast Michigan Community Services Agency for the School Success Partnership Program; requires report.

#### ***Sec. 452. Allocation of Funds for Forensic Nurse Examiner Programs***

Requires DHHS to use justice assistance grants line item appropriations to continue to support forensic nurse examiner programs to facilitate training for improved evidence collection for the prosecution of sexual assault. Funds shall be used for program coordination and training.

### **CHILDREN'S SERVICES AGENCY – CHILD WELFARE**

#### ***Sec. 501. Foster Care Time Limit Goals***

Establishes a goal that not more than 25% of foster children at any given time during the current fiscal year will have been in foster care for 24 months or more, requires annual report.

#### ***Sec. 502. Indian Tribal Government Foster Care Reimbursement***

Requires reimbursement to Indian Tribal governments for 50% of foster care expenditures not otherwise eligible for federal funding.

#### ***Sec. 503. Child Welfare Performance-Based Funding***

Requires DHHS to continue to develop actuarially sound case rates for out-of-home child welfare services by DHHS and private providers; requires development of prospective case rates for private providers which includes adoption incentive payments; requires full cost analysis by March 1; requires DHHS to contract for a 5-year independent third party evaluation requires quarterly reports.

#### ***Sec. 504. Child Welfare Performance-Based One-Time Funding***

Allows DHHS to establish a master agreement with the West Michigan Partnership for Children Consortium; requires report.

#### ***Sec. 505. DHHS and Wayne County Juvenile Justice Report***

Requires report on DHHS and Wayne County juvenile justice systems including number of youth served, type of placement, performance outcomes, and financial costs.

#### ***Sec. 507. Foster Care Private Collections***

Allows DHHS to satisfy private foster care appropriation deducts with collections for services provided in prior fiscal years.

#### ***Sec. 508. Children Trust Fund (CTF) Revenues and Joint Projects***

Appropriates gifts and donations to CTF; requires collaboration between DHHS and Child Abuse and Neglect Prevention Board on policy matters to avoid administrative delays of the distribution of grants.

## BOILERPLATE SECTION INFORMATION

**Sec. 511. Physical and Mental Health Assessment Report**

Requires DHHS to track the number and percentage of foster children who received physical and mental health assessments; requires semi-annual report.

**Sec. 513. Child Placements in Out-of-State Facilities**

Restricts placement of children in out-of-state facilities unless specified criteria are met; requires report on number of children in out-of-state placements, costs of placements, and per diems of residential facilities; states intent for DHHS and State Court Administrative Office to identify data needed to calculate recidivism rates; requires report on status of legislative intent.

**Sec. 514. Child Protective Services Report**

Requires report on Child Protective Services; lists specific information and statistics to be included in the report.

**Sec. 515. Kent County Privatization Implementation**

Requires report that provides an update on the privatization of child welfare services in Kent County.

**Sec. 519. Treatment Foster Care**

Requires DHHS to permit private agencies with existing contracts to provide treatment foster care services.

**Sec. 522. Fostering Futures Scholarship Program**

Allocates \$750,000 to the Fostering Futures Scholarship Program for youth transition from foster care who are attending college; requires 100% of funding be used for scholarships; requires report.

**Sec. 523. Family Preservation Program Report and TANF Eligibility Reporting**

Requires report on family preservation program data elements and outcomes, including cost savings estimates; requires agencies receiving Youth in Transition or Domestic Violence Prevention funding to report program data to DHHS to meet TANF eligibility.

**Sec. 524. Strong Families/Safe Children Spending Plan**

Requires counties to submit service spending plans for Strong Families/Safe Children programs; requires DHHS to approve spending plans within 30 days after receipt of properly completed spending plan.

**Sec. 525. On-Site Evaluations**

Requires DHHS to use the same on-site evaluation process and noncompliance penalties for privately-operated and state-operated residential facilities.

**Sec. 526. Title IV-E Demonstration Project Waiver**

Allows DHHS to implement a federally approved Title IV-E Child Welfare Demonstration Project.

**Sec. 532. Licensing and Contract Compliance Review**

Requires collaboration between DHHS and representatives of private child and family agencies to revise and improve contract compliance and licensing review processes; requires report; restricts licensing reviews to no more than once every four years for nationally-accredited organizations with no outstanding violations.

**Sec. 533. Child Welfare Payment Promptness**

Directs DHHS to make payments to child placing agencies within 30 days after receiving documentation for out-of-home care and in-home care services; requires report on implementation and operation.

**Sec. 534. Statewide Automated Child Welfare Information System (SACWIS) Report**

Requires DHHS to report on the implementation and operation of SACWIS.

**Sec. 537. Residential Bed Space Standards and Preferences**

Directs DHHS to collaborate with child caring institutions to develop a strategy to implement MCL 400.115o, which restricts out-of-state placements of youth and restricts placements of youth in state administered facilities over comparable private provider facilities; requires report.

**Sec. 540. Psychotropic Medication For Youth in Out-of-Home Placements**

Requires DHHS to determine within 7 days whether to change prescribed psychotropic medication for state wards if the placement administration determines that the medication should be changed, to seek parental consent within 7 business days for a temporary court ward, or to petition the court on the eighth business day if parental consent is not provided.

## BOILERPLATE SECTION INFORMATION

**Sec. 546. Foster Care Agency Administrative Rates**

Establishes foster care administrative rate of \$37 for private child placing agencies under contract with DHHS; establishes general independent living administrative rate of \$28; requires payments for independent living plus services at the statewide per diem; increases administrative rate for foster care services by \$8, provided that the county match rate is eliminated for this increase; requires providers to submit quarterly expenditure reports, if required by federal guidelines; requires DHHS to provide an increase to each private provider of residential services, provided that the county match rate is eliminated for this increase.

**Sec. 547. Guardianship Assistance Rates**

Requires that minimum guardianship assistance rates not be less than age-appropriate rates for family foster care.

**Sec. 556. Special Needs Adoption Subsidy**

Requires report on number of the complaints filed by adoptive parents for not being notified that their adoptive child has special needs and the number of cases that received redetermined adoption assistance.

**Sec. 558. Child Welfare Training Institute Report**

Directs DHHS to form workgroup on the goal of reducing current four weeks of required training; requires workgroup report; requires DHHS to report on the training programs or courses provided through the Child Welfare Training Institute and the annual cost for each program or course.

**Sec. 559. Parent-to-Parent**

Allocates \$250,000 to Parent-to-Parent Program for adoptive parents; requires report.

**Sec. 562. Time and Travel Reimbursements for Foster Parents**

Requires DHHS to provide time and travel reimbursements for foster parents who transport foster children to parent-child visitation, requires DHHS to provide written notification of right to request reimbursements to foster parents, and requires reimbursement within 60 days.

**Sec. 564. Parent-Child and Parent-Caseworker Visitations**

Requires DHHS to develop policy for parent-child visitations; requires local offices to meet a 50% success rate, after accounting for factors outside of the caseworker's control; requires caseworkers to achieve a success rate of 65% for parent-caseworker visitations, after accounting for factors outside of the caseworker's control; requires report.

**Sec. 567. Medical Passports**

Requires foster care caseworkers to complete medical passports and requires medical passport to be transferred within 2 weeks from date of placement or return home; requires report.

**Sec. 568. Adoption Subsidy Negotiations**

Requires DHHS to pay a minimum adoption subsidy rate that is not less than 95% of the family foster care rate, including the determination of care rate; allows adoptive parents to reject support subsidy; states that state statute amended subsequent to this act shall control.

**Sec. 569. Private Agency Adoption Completion Payment Rate**

Requires DHHS reimburse private child placing agencies that complete adoptions at the rate according to the date in which the petition for adoption and required support documentation was accepted by the court and not according to the date the court's order placing for adoption was entered.

**Sec. 574. Contracts to License Relative Caregivers**

Allocates \$2.5 million to private child placing agencies to facilitate licensure of relative caregivers as foster parents and allows private agencies to retain supervision of at least 50% of the newly licensed cases; provides \$375,000 for family incentive grants to help with home improvements needed by foster families.

**Sec. 583. Foster Parents Report**

Requires report on number of foster parents that dropped out and number of foster parents successfully retained.

**Sec. 585. Private Agency Staff Training**

Requires DHHS to make available at least 1 pre-service training class each month for caseworkers of private agencies.

**Sec. 588. Reports from Children's Rights Settlement Monitor**

Requires transmission of all reports from court-appointed settlement agreement monitor to the Legislature when publicly released; requires quarterly report on guardianship assistance and foster care mental health waiver programs.

## BOILERPLATE SECTION INFORMATION

### **Sec. 589. Payment of Foster Care Administrative Rate**

Requires DHHS to pay 100% of the administrative rate for all new cases referred to foster care services providers; requires monthly report on number of cases supervised by private agencies and by DHHS.

### **Sec. 593. Residential Service Providers Staff Ratio**

Allows residential service providers for child abuse and child neglect cases to implement staff ratios of 1 staff to 5 children during waking hours.

## **PUBLIC ASSISTANCE**

### **Sec. 601. Shelter Vendor Payments**

Allows termination of shelter vendor payments when the housing unit does not meet applicable local housing codes.

### **Sec. 602. Multiple Disability Applications**

Requires DHHS to conduct a full evaluation of an individual's assistance needs if the individual has applied for disability more than 1 time within a 1-year period.

### **Sec. 603. Medicaid Claims for Outpatient Services Work Group**

Requires report on Maximizing Medicaid Claims Work Group findings.

### **Sec. 604. State Disability Assistance (SDA) Program**

Establishes requirements for the SDA program.

### **Sec. 605. SDA Reimbursement**

Requires payments for SDA recipients in adult foster care facilities to be the same as Supplemental Security Income rate for personal care.

### **Sec. 606. Repayment Agreements for Retroactive Supplemental Security Income (SSI) Payments**

Requires Family Independence Program (FIP) and SDA recipients who apply for SSI to sign agreements to repay DHHS for any FIP or SDA assistance paid in lieu of SSI upon the receipt of any retroactive SSI payments.

### **Sec. 607. Public Assistance Recovery and Recoupment Revenue**

Allows DHHS to satisfy public assistance recoveries and recoupment revenue deducts with collections pertaining to assistance provided in prior fiscal years; allows DHHS to allocate SSI recoveries in any line item in which the fund source is appropriated.

### **Sec. 608. Adult Foster Care and Homes for the Aged Payment Limits**

Prohibits adult foster care facilities and homes for the aged from requiring payments by SSI recipients above legislatively-authorized rates; allows facilities and homes to receive certain third-party payments in addition to SSI.

### **Sec. 609. SSI State Supplementation**

Prohibits reduction of SSI State Supplementation for recipients in institutional settings during the fiscal year; requires 30 day notice to the Legislature for any proposed reduction to the State Supplementation level.

### **Sec. 610. State Emergency Relief (SER)**

Requires consideration of expenses for finding employment as good cause for persons applying for SER assistance; establishes housing affordability standard under SER of 75% of total net income; prohibits SER payments to individuals found guilty of fraud, out-of-state residents, and illegal immigrants; requires SER rent assistance be paid directly to the landlord.

### **Sec. 611. State Supplementation Rate Restriction**

Prohibits State Supplementation levels for living independently or living in the household of another from exceeding the minimum level required under federal law or regulations.

### **Sec. 613. Indigent Burial**

Provides reimbursements for final disposition of indigent persons; establishes maximum allowable reimbursements; accounts for religious preferences that prohibits cremation.

### **Sec. 614. SDA Recipients Eligible for SSI Benefits**

Requires report on number of SDA recipients determined eligible for federal SSI benefits in previous year.

### **Sec. 615. Illegal Alien Public Assistance Prohibition**

Prohibits providing public assistance to illegal aliens except as required by federal regulations or for emergency food and shelter services.

## BOILERPLATE SECTION INFORMATION

**Sec. 616. *Electronic Benefit Transfer (EBT) Fees***

Prohibits retailers participating in EBT program from charging more than \$2.50 in fees for cash back.

**Sec. 617. *Law Enforcement Information Network (LEIN) Report***

Requires DHHS to report on the number and percentage of persons no longer eligible for public assistance because of their status in LEIN.

**Sec. 619. *Title IV-A (TANF) and Food Assistance Benefit Exemption***

Exempts individuals convicted of a drug felony after August 22, 1996 from the federal prohibition on receiving TANF and food assistance benefits; requires benefits be paid to a third-party for these cases; prohibits individuals convicted of 2 or more separate drug felonies from receiving assistance, subject to federal approval of this additional condition.

**Sec. 620. *Medicaid Eligibility Determination Standards of Promptness***

Requires DHHS to determine Medicaid eligibility within 90 days when disability is an eligibility factor and 45 days for other Medicaid applicants, including patients in nursing homes; requires quarterly reports on Medicaid standards of promptness.

**Sec. 625. *Legal Services Association of Michigan***

Directs DHHS to allocate \$500,000 for a contract with Legal Services Association of Michigan to provide assistance to individuals who have applied or wish to apply for federal disability benefits.

**Sec. 630. *Family Independence Program (FIP) Suspicion-Based Drug Testing Pilot Program***

Requires DHHS to conduct a suspicion-based drug testing pilot program for FIP recipients.

**Sec. 642. *Homeless Programs Funding***

Requires DHHS to allocate the full amount of appropriated funds for homeless programs, including funding for third-party contracts for emergency shelter services.

**Sec. 643. *Homeless Programs TANF Eligibility Reporting***

Requires shelter programs and human service agencies to report data elements needed to establish TANF eligibility.

**Sec. 645. *Domestic Violence Homeless Criteria for State Emergency Relief***

Allows individuals living with others to escape domestic violence to be defined as homeless for purpose of SER.

**Sec. 653. *Domestic Violence Exemption to Food Assistance Requirements***

Exempts an individual who is the victim of domestic violence for up to an additional three months from the three-month in 36-month limit on receiving food assistance.

**Sec. 654. *Food Assistance Program (FAP) Double Up Food Bucks Program***

Requires DHHS to notify FAP recipients that their benefits can be spent at many farmers' markets and that the Double Up Food Bucks program can provide them with an additional \$20 to buy produce at participating farmers' markets.

**Sec. 655. *Low Income Home Energy Assistance Program (LIHEAP) Spending Plan***

Requires DHHS to provide LIHEAP spending plan to the Legislature, including itemized projected expenditures.

**Sec. 660. *Food Bank Council TANF Eligibility Reporting***

Requires the Food Bank Council to report data elements needed to establish TANF eligibility.

**Sec. 669. *Annual FIP Clothing Allowance***

Allocates \$6.3 million for children's annual clothing allowance for eligible children in a FIP program group.

**Sec. 672. *Electronic Benefit Transfer Card Abuse Report***

Requires DHHS to report on efforts to reduce inappropriate use of Bridge Cards by program recipients and retailers.

**Sec. 677. *Family Independence Program (FIP) Goals***

Establishes state goal of having 50% of FIP cases involved in employment activities; requires quarterly reports on job readiness and employment program participation and outcomes.

**Sec. 686. *Caseworker Policy Changes***

Requires DHHS to ensure that individuals presenting out-of-state identification are not enrolled in benefit programs in other states; requires caseworkers to confirm resident addresses in FIP and SDA cases; prohibits individuals with homes worth more than \$200,000 from receiving assistance; requires caseworkers to collect up-to-date phone numbers from Medicaid recipients during eligibility determination.

## BOILERPLATE SECTION INFORMATION

### **Sec. 687. Application and Case Closure Information**

Requires DHHS to publish application and case closure information quarterly by program and by county.

### **CHILDREN'S SERVICES AGENCY – JUVENILE JUSTICE**

#### **Sec. 701. Residential Facility Contracts**

Unless required from changes to federal or state law or at the request of a provider, prohibits signed contracts with private residential facilities to be altered without written consent from a representative of the private residential facility.

#### **Sec. 706. Alternative Regional Detention Services County Charge-Back**

Requires a county charge-back for 50% of costs of alternative regional detention services in certain circumstances.

#### **Sec. 707. Child Care Fund Reimbursement TANF Eligibility Reporting Requirements**

Places reporting requirements on counties seeking Child Care Fund reimbursement so DHHS can document TANF-eligible expenditures.

#### **Sec. 708. County Spending Plan Required**

Specifies that in order for counties to receive allocations from the Child Care Fund, they must submit a service spending plan for DHHS approval by October 1 of each year; approval must be obtained prior to December 15; requires DHHS to notify counties of any plan revisions; requires report on number of plans not submitted by the deadline, number of plans not approved by the deadline, and number of plans not approved as first submitted or after resubmission.

#### **Sec. 709. W.J. Maxey Training School Closure**

Specifies that DHHS master contract for juvenile justice residential foster care services shall prohibit providers from denying placement of youth under certain circumstances; requires report.

#### **Sec. 721. Residential Facility of Last Resort**

If demand exceeds capacity at state-operated facilities, requires DHHS to post a request for proposals to contract with not less than 1 private provider to be a residential facility of last resort instead of increasing available occupancy at state-operated facilities.

### **FIELD OPERATIONS AND SUPPORT SERVICES**

#### **Sec. 801. Centers for Independent Living**

Requires that all funds appropriated within the independent living line item be used to support Centers for Independent Living in underserved areas and to build capacity; requires report.

#### **Sec. 802. Vocational Rehabilitation Funding Maximization**

Requires Michigan Rehabilitation Services (MRS) to work with Bureau of Services for Blind Persons to identify match dollars to maximize use of available federal vocational rehabilitation funds.

#### **Sec. 803. Michigan Rehabilitation Services Report**

Requires annual status and outcome report on efforts taken to remedy and improve the MRS.

#### **Sec. 804. MRS Funding for Disabled Agricultural Workers**

Requires DHHS to allocate \$50,000 along with federal matching funds for vocational rehabilitation services to disabled agricultural workers.

#### **Sec. 805. Order of Selection**

States legislative intent that MRS not implement an order of selection for vocational and rehabilitative services; requires legislative notification if program is at-risk of implementing an order of selection.

#### **Sec. 806. Job Development and Community Employment-Related Contracts**

Requires DHHS to allocate \$6.1 million of MRS funding for service authorizations with accredited, community-based rehabilitation organizations for job development and employment-related services.

#### **Sec. 807. Michigan MiCAFE Contract**

Allocates \$350,000 to Elder Law of Michigan MiCAFE (Michigan Coordinated Access to Food for the Elderly) to assist elderly citizens who may be eligible for food assistance, through outreach, eligibility screening, information, and a statewide food assistance hotline.

#### **Sec. 825. Vehicle Repairs**

Limits car repair allocations to not more than \$500 per year per individual, but allows DHHS to approve exceptions up to \$900 per year.

## BOILERPLATE SECTION INFORMATION

### ***Sec. 850. Out-Stationed Eligibility Specialists***

Requires DHHS to maintain out-stationed eligibility specialists in community-based organizations, community mental health agencies, nursing homes, certain independent living settings, federally qualified health centers, and hospitals unless the location requests the program discontinued; requires performance metrics; requires DHHS to only fill additional positions after a new contract has been signed and requires position to be abolished when contract expires or is terminated; requires report.

### **BEHAVIORAL HEALTH SERVICES**

### ***Sec. 901. Comprehensive System of Community Mental Health Services***

Provides that appropriated funds are to support a comprehensive system of community mental health services under the full authority and responsibility of local CMHSPs or PIHPs in accordance with the Mental Health Code, Medicaid Provider Manual, federal Medicaid waivers, and all other applicable federal and state laws.

### ***Sec. 902. Contracts Between DHHS and CMHSPs/PIHPs***

Requires final authorizations to CMHSPs or PIHPs be made upon the execution of contracts between DHHS and CMHSPs or PIHPs; requires DHHS to report if there are new contracts or amendments to contracts with CMHSPs or PIHPs that would affect rates or expenditures.

### ***Sec. 904. Report on CMHSPs, PIHPs, Regional Entities Designated by DHHS as PIHPs, and Managing Entities for Substance Use Disorders***

Requires DHHS to provide a report containing a variety of demographic, expenditure, financial, and performance information (including information on administrative expenses) for CMHSPs, PIHPs, regional entities designated by DHHS as PIHPs, and managing entities for substance use disorders; specifies that data reporting requirements be included in the annual contract with each of those entities; requires DHHS to take all reasonable steps to ensure that data are complete and consistent among the entities.

### ***Sec. 906. State Disability Assistance Substance Use Disorder Services Program***

Requires funds appropriated for the state disability assistance substance use disorder services program be used to support per diem room and board payments in substance use disorder residential facilities; requires DHHS to reimburse all eligible licensed substance use disorder programs at a rate equivalent to that paid to adult foster care providers.

### ***Sec. 907. Substance Use Disorder Prevention, Education, and Treatment Grants***

Requires that appropriations for substance use disorder prevention, education, and treatment grants be expended to coordinate care and services provided to individuals with severe and persistent mental illness and substance use disorder diagnoses; requires DHHS to approve the managing entity fee schedules for providing substance use disorder services and charge participants in accordance with their ability to pay; requires the managing entity to continue current efforts to collaborate on the delivery of services to those clients with mental illness and substance use disorder diagnoses with the goal of providing services in an administratively efficient manner.

### ***Sec. 908. Report on Substance Use Disorder Prevention, Education, and Treatment Programs***

Requires DHHS to report various expenditure and service data for substance use disorder prevention, education, and treatment programs for the prior fiscal year; requires DHHS to take all reasonable actions to ensure that data are complete and consistent.

### ***Sec. 910. Substance Use Disorder Treatment for Public Assistance Recipients***

Requires DHHS to ensure that substance use disorder treatment is provided to applicants and recipients of public assistance who are required to obtain substance use disorder treatment as a condition of eligibility.

### ***Sec. 911. Jail Diversion Services for Persons with Mental Illness or Developmental Disability***

Requires DHHS to ensure that each contract with a CMHSP or PIHP requires the CMHSP or PIHP to implement programs to encourage diversions for individuals with serious mental illness, serious emotional disturbance, or developmental disability from possible jail incarceration; requires each CMHSP or PIHP to have jail diversion services and work toward establishing relationships with local law enforcement agencies.

### ***Sec. 912. Salvation Army Harbor Light Program***

Requires DHHS to contract with the Salvation Army Harbor Light Program for providing non-Medicaid substance use disorder services, if program meets standard of care.

## BOILERPLATE SECTION INFORMATION

### **Sec. 918. Report on Medicaid Mental Health Payments and Cases**

Requires DHHS to report monthly on the amount of funding paid to PIHPs to support the Medicaid mental health program including total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, number of cases in each eligibility group, and year-to-date summary of eligibles and expenditures.

### **Sec. 920. Rate-Setting Process for PIHPs**

Requires the Medicaid rate-setting process for PIHPs include any state and federal wage and compensation increases; states legislative intent that any Medicaid rate increase related to a state minimum wage increase be also distributed to direct care employees.

### **Sec. 928. Capitation Rates Increase for PIHPs**

Requires PIHPs to provide local funds from internal resources that can be used as a source for the state match required under the Medicaid program in order to increase capitation rates for PIHPs; states legislative intent that any lapses from Medicaid mental health services be redistributed to CMHSPs as a reimbursement for these local funds.

### **Sec. 935. County Matching Funds to CMHSP**

Directs counties required under provisions of the Mental Health Code to provide matching funds to CMHSPs for mental health services rendered to residents in its jurisdiction to pay these funds in equal installments on a quarterly basis.

### **Sec. 940. Transferring and Withdrawing CMHSP Allocations**

Requires DHHS to review CMHSP expenditures to identify projected lapses and surpluses, to encourage the board of the CMHSP with a projected lapse to concur with the recommendation to reallocate the lapse to other CMHSPs, and to withdraw funds from a CMHSP if those funds were not expended in a manner approved by DHHS, including for services and programs provided to individuals residing outside of the CMHSP's geographic region; prohibits a CMHSP from receiving additional funding if the CMHSP transferred out or withdrew funds during current fiscal year; requires legislative notification and report.

### **Sec. 941. Medicaid Spenddown Allocation**

Allocates no less than \$3.0 million to CMHSPs for costs related to Medicaid spenddown beneficiaries having to satisfy monthly deductible requirements.

### **Sec. 942. CMHSP Notice of Reduction, Termination, or Suspension of CMHSP Provided Services**

Requires a CMHSP to provide at least 30 days' notice before reducing, terminating, or suspending services to CMHSP clients, with the exception of services that no longer meet established criteria for medical necessity.

### **Sec. 958. Autism Spectrum Disorder Treatment**

Includes treatment for autism spectrum disorders as a required Medicaid service as defined in the federally approved Medicaid state plan.

### **Sec. 960. University Autism Programs**

Requires DHHS to allocate funds appropriated for university autism programs through a grant process for the purpose of increasing the number of applied behavioral analysis therapists, of increasing the number of autism diagnostic services provided, and of increasing employment of individuals diagnosed with autism spectrum disorder; requires universities accepting grant to track employment of individuals trained through program; defines outcomes and performance measures for program.

### **Sec. 994. National Accreditation Review Criteria for Behavioral Health Services**

Requires DHHS to consider a CMHSP, PIHP, or subcontracting provider agency that is reviewed and accredited by a national accrediting entity for behavioral health care services to be in compliance with state program review and audit requirements, contingent upon federal approval; requires a report that lists each CMHSP, PIHP, and subcontracting provider agency that is considered in compliance with state requirements; requires DHHS to continue to comply with state and federal law not initiate an action by negatively impacts beneficiary safety; defines "national accrediting entity."

### **Sec. 995. Mental Health Diversion Council**

Specifies that \$4.35 million is intended to address Mental Health Diversion Council recommendations.

### **Sec. 997. Distribution of Substance Use Disorder Block Grant Funds**

Requires population data from the most recent federal census be used in determining the distribution of substance use disorder block grant funds.

## BOILERPLATE SECTION INFORMATION

### **Sec. 998. *Distribution of General Funds to CMHSPs***

Requires that, if DHHS decides to use census data for distribution of state general funds to CMHSPs, DHHS use the most recent federal decennial census data available.

### **Sec. 1003. *Policies and Procedures for PIHPs or CMHSPs***

Requires DHHS to notify the Michigan Association of Community Mental Health Boards when developing policies and procedures that will impact PIHPs or CMHSPs.

### **Sec. 1004. *CMHSP and PIHP Rebasing Notification***

Requires DHHS to notify the legislature 90 days before DHHS implements any rebased formula changes to either Medicaid behavioral health or non-Medicaid mental health.

### **Sec. 1005. *Providers of Services to High-Need Children or Adults***

Allows DHHS to contract directly with providers of services involving high-need children or adults, including the not guilty by reason of insanity population.

### **Sec. 1007. *Psychiatric Residential Treatment Facility and Children's Behavioral Action Team***

Requires DHHS to maintain a psychiatric residential treatment facility and children's behavioral action team; specifies outcomes and performance measures for the initiative.

### **Sec. 1008. *PIHP Administrative Costs, Mental Health Care, Service Rates, and Direct Care Reimbursement***

Requires the PIHP to work to reduce administrative costs, take an active role in managing mental health care, ensure that direct care rate variances are related to the level of need or other quantifiable measures, and whenever possible promote fair and adequate direct care reimbursement.

### **Sec. 1009. *PIHP Network Provider Workforce Recruitment and Retention***

Requires DHHS to work with PIHP network providers to analyze workforce challenges of recruitment and retention of staff who provide Medicaid-funded supports and services; requires that workgroup include PIHP providers, CMHSPs, individuals with disabilities, and staff; requires a status report on the workgroup's suggestions including both consensus suggestions and points of differences.

### **Sec. 1010. *Kevin's Law***

Allocates up to \$2.0 million to address implementation of court-ordered assisted outpatient treatment under the Mental Health Code (Kevin's Law).

### **Sec. 1012. *Medicaid Spenddown Report***

Requires DHHS to report on Medicaid spenddown challenges and any policy recommendations.

## **STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES**

### **Sec. 1051. *Third-Party Payments and Revenue Recapture Project***

Requires DHHS to continue a revenue recapture project to generate additional third party revenue from cases that are closed or inactive.

### **Sec. 1052. *Gifts and Bequests***

Specifies that gifts and bequests are to provide specific enhancements for individuals residing at state-operated facilities consistent with the stipulation of the donor.

### **Sec. 1055. *Closures or Consolidations of State Hospitals and Centers***

Prohibits DHHS from implementing any closures or consolidations of state hospitals, centers, and agencies until CMHSPs or PIHPs have programs and services in place for those individuals currently in the facilities; provides that all closures or consolidations are dependent upon adequate department-approved CMHSP and PIHP plans that include a discharge and aftercare plan for each individual currently in the facility; requires DHHS to provide a closure plan four months after certification of the closure; requires the transfer of remaining operational funds from closed state hospitals, centers, and agencies to CMHSPs or PIHPs responsible for providing services to individuals previously served by the state-run operations.

### **Sec. 1056. *Patient Reimbursement***

Allows DHHS to collect revenue for patient reimbursement from first and third party payers, including Medicaid and local county CMHSP payers, to cover the cost of placement in state hospitals and centers; authorizes DHHS to adjust financing sources for patient reimbursement based on actual revenue earned; and allows the carryforward of revenue collected that exceeds current-year expenditures if approved by the State Budget Director.

## BOILERPLATE SECTION INFORMATION

### ***Sec. 1057. Hawthorn Center and Caro Center Evaluation***

Requires DHHS to evaluate the condition of the Hawthorn Center and Caro Center, to evaluate the cost effectiveness of improvements, and to recommend improvements.

### ***Sec. 1058. Privatization of Food and Custodial Services***

Allows DHHS to maintain a bid process to identify one or more private contractors to provide food and custodial services for the administrative areas at any state hospital identified by DHHS as capable of generating savings through the outsourcing of those services.

### ***Sec. 1059. Center for Forensic Psychiatry Addition***

Requires DHHS to open an additional wing at the Center for Forensic Psychiatry; establishes outcomes and performance measures for the increase.

## **HEALTH POLICY**

### ***Sec. 1140. Free Health Clinic Funding***

Allocates \$250,000 to free health clinics from the funds appropriated for primary care services. Requires DHHS to distribute funds equally to each free health clinic. Defines free health clinic as a nonprofit organization that uses volunteer health professionals to provide care to uninsured individuals.

### ***Sec. 1142. Options for Incentivizing Primary Care Medical School Students to Stay in Michigan***

Requires DHHS to seek to increase retention of Michigan medical school students for completion of their primary care residency requirements in Michigan and to practice in Michigan, and to work with Michigan universities on this goal.

### ***Sec. 1143. Health Innovation Grants***

Allows DHHS to award health innovation grants to address emerging issues and encourage innovative advances in health care.

### ***Sec. 1144. Federal Grant for Blueprint for Health Innovation***

Provides guidance for allocation of funds appropriated from the federal state innovation model grant; establishes outcomes and performance measures; requires semiannual reports; and establishes criteria and standards for aggregated claims data systems created with funds from the grant.

### ***Sec. 1145. Payments to Indian or Tribal Facilities for Medical Services***

Directs DHHS to take steps necessary to work with Indian Health Service, Tribal or Urban Indian Health Program to ensure that health care facilities receive the maximum amount allowable under federal law for Medicaid services.

### ***Sec. 1146. Bone Marrow Donor Transplant Registry Tissue Typing***

Requires the Department to allocate bone marrow transplant registry funds to the blood bank Michigan Blood for DNA tissue typing expenses related to donor recruitment and collection services, and to expand those services.

### ***Sec. 1150. Opioid Fraud Collaboration***

Requires DHHS to coordinate with other state departments, law enforcement, and Medicaid health plans to reduce fraud related to opioid prescribing within Medicaid, and to address other prescription drug and opioid abuse issues; requires a report by October 1.

### ***Sec. 1151. Opioid Addiction Treatment Education Collaboration***

Requires DHHS to coordinate with other state departments, law enforcement, and Medicaid health plans to work with substance use disorder providers to inform Medicaid beneficiaries of medically appropriate opioid addiction treatment options when an opioid prescription is completed, and to address other prescription drug and opioid abuse issues; requires a report by October 1.

## **DISEASE CONTROL, PREVENTION, AND EPIDEMIOLOGY**

### ***Sec. 1180. Lead Abatement***

Provides that no less than \$1.75 million of the Part 1 healthy homes program appropriation shall be allocated for lead abatement of homes; requires a report by January 1.

## **LOCAL HEALTH AND ADMINISTRATIVE SERVICES**

### ***Sec. 1220. Reimbursement of Local Costs Related to Informed Consent Law***

Directs DHHS to reimburse local health departments for costs incurred for informational services provided in accordance with the Informed Consent Law to a woman seeking an abortion.

## BOILERPLATE SECTION INFORMATION

### **Sec. 1221. *Penalty for Dissolution of Multi-County Local Health Department***

Provides authority for DHHS to assess a penalty on a county of up to 6.25% of the county health department's essential local public health services funding if that county ceases to be part of a district health department or multi-county local health department.

### **Sec. 1222. *Essential Local Public Health Services***

Directs that essential local public health services line item funds shall be prospectively allocated to local public health departments to support costs for nine state and local cost-shared services. Certain of these services shall be provided in consultation with Department of Agriculture and Rural Development and Department of Environmental Quality. Local public health departments are held to contractual standards and must meet local spending minimums. Requires a report by December 1.

### **Sec. 1223. *Volunteer Dental Services Program for the Uninsured***

Allocates \$150,000 from dental programs line item to the Michigan Dental Association to administer a volunteer program of dental services to the uninsured; requires a report by December 1 on program services provided in the prior fiscal year.

### **Sec. 1224. *Use of Mobile Dentistry Facility Permit Fee Revenue***

Directs DHHS to use revenue from mobile dentistry facility permit fees to offset the cost of the permit program.

### **Sec. 1225. *Michigan Health Endowment Fund***

Requires DHHS to work with the Michigan Health Endowment Fund Corporation to explore ways to fund and evaluate current and future policies and programs; intent for joint Legislative hearing by March 1, 2017.

### **Sec. 1226. *School Children's Healthy Exercise Program***

Allocates \$1.0 million for the school children's healthy exercise program for children kindergarten through grade 8, which shall incorporate evidence-based best practices. No less than ½ of the funds shall be granted for before- and after-school programs. Program goals for participating children are indicated and a 20% match is required of grantees. DHHS shall seek third party financial support for program.

### **Sec. 1227. *Health and Wellness Initiatives Criteria***

Requires DHHS to establish criteria for Health and Wellness Initiatives line item project allocations, which shall include that programs funded be evidence-based, supported by research, include interventions that lower cost and improve quality, and have statewide impact. Preference is given to programs that match the funding with additional resources.

### **Sec. 1228. *Traumatic Brain Injury Pilot Analysis***

Upon request, DHHS shall work with the vendor to evaluate and analyze the costs and benefits of the traumatic brain injury pilot project funded in the FY 2014-15 Department of Community Health budget.

### **Sec. 1229. *Outstate Public Health Dental Initiative***

Allocates \$1,550,000 from the dental programs line item for dental services for seniors, children, and adults enrolled in Medicaid, and low-income uninsured, through local health departments partnering with nonprofit dental services provider; states provider requirements, and outcomes and performance measures.

## **FAMILY, MATERNAL, AND CHILD HEALTH**

### **Sec. 1300. *Report of Sexual and Maternal Health Demographics and Expenditures by Marital Status***

Requires DHHS to monitor estimated public funds administered and expended for family planning, sexually transmitted infection prevention and treatment, pregnancies, and births, monitor client demographics voluntarily self-reported by individuals utilizing those services, and provide the information upon request of the Legislature.

### **Sec. 1301. *Report Regarding Pregnancy Planning, Prenatal, and Maternal and Child Health Programs***

Requires DHHS to report by April 1 on funding allocations, breakdown of expenditures by urban and rural, and prior fiscal year service and expenditure data by population groups for the local maternal and child health, prenatal care, family planning, and pregnancy prevention programs. DHHS shall ensure that needs of rural communities are considered in distribution of funds for these programs. Defines "rural" as having a population of 30,000 or less.

### **Sec. 1302. *Family Planning Federal Title X Funding Compliance***

Requires family planning programs receiving federal Title X funds to be in compliance with federal performance and quality assurance indicators; agencies not in compliance shall not receive supplemental or reallocated funds.

## BOILERPLATE SECTION INFORMATION

### **Sec. 1303. Contract Restrictions for Family Planning Local Agreements with State Funds**

Prohibits DHHS from contracting with an organization that provides elective abortions, or abortion counseling or referrals, for services funded with state restricted or GF/GP funds appropriated for family planning local agreements. Prohibits an organization under contract with DHHS from subcontracting with an organization that provides elective abortions or abortion counseling or referrals, for services that are to be funded with state restricted or GF/GP funds appropriated for family planning local agreements.

### **Sec. 1304. Prohibit Use of State Funds for Abortion Counseling, Referrals, or Services**

Prohibits the use of state restricted or state general funds appropriated in the Family Planning Local Agreements line item or the Pregnancy Prevention Program line items for abortion counseling, referrals, or services.

### **Sec. 1307. Alternative Pregnancy and Parenting Support Services Program**

Allocates \$400,000 of Temporary Assistance for Needy Families (TANF) federal revenue for the alternative pregnancy and parenting support services program to provide enhanced counseling and support for pregnant and postpartum women, which promotes childbirth, alternatives to abortion, and grief counseling; and requires a report by April 1.

### **Sec. 1308. Enhanced Nurse Family Partnership Program Support**

Allocates \$500,000 for evidence-based programs to reduce infant mortality including nurse family partnership programs, for enhanced support and education to nursing and other health professional teams, client recruitment in high need or underserved communities, strategic planning, nurse and provider recruitment, and awareness.

### **Sec. 1309. Maternal and Child Health Contractual Services**

Requires DHHS to allocate funds appropriated for family, maternal, and child health services according to section 1 of Public Act 360 of 2002, related to a system of prioritization for awarding contracts for family planning and pregnancy prevention services with consideration for a contractor's provision of abortion services or referrals.

### **Sec. 1310. Housing Rehabilitation and Hazard Abatement Program Task Force**

Requires DHHS to continue to work jointly with the joint task force established to review housing rehabilitation, energy and weatherization, and hazard abatement program policies, in collaboration with the Michigan State Housing Development Authority. Any recommendations of the task force must consider best practices and cost effectiveness.

### **Sec. 1311. Rural Home Visitation Service Provider Contracting**

Requires DHHS to give equal consideration to all eligible evidence-based providers in all regions in contracting for maternal and early childhood rural home visitation program services funded in the Prenatal Care Outreach and Service Delivery Support line item.

### **Sec. 1313. Fetal Alcohol Syndrome Services**

Requires DHHS to continue developing an outreach program on fetal alcohol syndrome services targeting objectives in the Michigan Fetal Alcohol Spectrum Disorders 5-year plan; requires DHHS to explore federal grant funding to address prevention services for fetal alcohol syndrome and reduce alcohol consumption among pregnant women.

### **Sec. 1340. National Brand Peanut Butter as Approved WIC Food Item**

Requires the Women, Infants, and Children Special Supplemental Food and Nutrition program (WIC) to include national brand peanut butter on the list of approved food basket items for WIC participant purchase.

## **CHILDREN'S SPECIAL HEALTH CARE SERVICES**

### **Sec. 1360. Children's Special Health Care Services Coverage**

Allows DHHS to provide special formula for persons with certain metabolic and allergic disorders, treatment to persons age 21 or older with cystic fibrosis, services to persons age 21 or older with hemophilia, and human growth hormone to eligible patients.

### **Sec. 1361. Expansion of Telemedicine Capacity**

Authorizes DHHS to use funds appropriated for medical care and treatment for continued development and expansion of telemedicine capacity to allow CSHCS children better access to specialty providers.

## **AGING AND ADULT SERVICES AGENCY**

### **Sec. 1402. Food Access Collaboration**

Permits DHHS to encourage Food Bank Council of Michigan to collaborate directly with each area agency on aging and other organizations that provide senior nutrition services to secure access to food for vulnerable seniors.

## BOILERPLATE SECTION INFORMATION

### **Sec. 1403. Home-Delivered Meals Waiting Lists**

Requires area agency on aging regions to report home-delivered meals waiting lists by February 1 to the Aging and Adult Services Agency and the Legislature; establishes standard criteria for persons included on the waiting list, including an initial determination of likely eligibility for home-delivered meals services.

### **Sec. 1417. Reporting of Area Agency on Aging Allocations and Expenditures**

Requires DHHS to report by March 30 on total allocations of state resources to each area agency on aging by program and administration, and detail of expenditures by each area agency on aging by program and administration including state and local funds.

### **Sec. 1421. Allocation of \$1.1 Million for Locally-Determined Needs**

Provides that funding of \$1.1 million appropriated for community services be allocated to area agencies on aging for locally-determined needs.

### **Sec. 1422. Elder Abuse Prosecuting Attorney Contract**

Requires DHHS to allocate \$300,000 for a contract with the Prosecuting Attorneys Association of Michigan to provide support and services to state prosecutors, adult protective service system, and criminal justice system to effectively identify, investigate, and prosecute elder abuse and financial exploitation cases; requires report by March 1.

### **Sec. 1424. Alzheimer's Disease In-Home Care Support Services Pilot Program**

Allocates \$150,000 from community services line item for a 3-county pilot program of in-home support and care services for persons with Alzheimer's Disease or dementia, and for evaluation by a Michigan public university of potential impact and savings on the delay of need for residential long-term care services for persons in the program.

### **Sec. 1425. Notification from LARA of License Suspension of Care Facility**

Requires DHHS to coordinate with Department of Licensing and Regulatory Affairs (LARA) to ensure that LARA notify DHHS and the Legislature upon receipt of an order of suspension of a licensed adult foster care home, home for the aged, or nursing home.

## **MEDICAL SERVICES ADMINISTRATION**

### **Sec. 1501. Electronic Health Records Incentive Program Work Project**

Establishes unexpended funds for the electronic health records incentive program as a work project appropriation with the tentative completion date to be September 30, 2021.

### **Sec. 1502. Transparency Database Website**

Requires DHHS to spend available work project revenue and any associated federal match to create a transparency database website and states the funding is contingent on enabling legislation.

### **Sec. 1503. Healthy Michigan Plan Administration**

Requires DHHS to maintain a separate accounting structure within the Michigan Administrative Information Network (MAIN) for costs to administer the Healthy Michigan Plan.

### **Sec. 1505. Report on Office of Inspector General and Third Party Liability Savings**

Requires report on the projected and actual increases in reimbursement savings and cost offsets resulting from the funds appropriated for the Office of Inspector General and third party liability efforts.

### **Sec. 1506. Report on Healthy Michigan Plan Public Assistance Call Center**

Requires report on the implementation status of the Healthy Michigan Plan public assistance call center including specified data on call volume and outcomes.

### **Sec. 1507. Integrated Services Delivery Enhancement**

Requires DHHS to establish new information technology tools and enhancements to improve eligibility and enrollment process for department-administered programs; establishes outcomes and performance measures for enhancement.

## **MEDICAL SERVICES**

### **Sec. 1601. Remedial Services Costs and Medicaid Eligibility**

Requires remedial service costs to be used in determining medically needy eligibility for those in adult foster care and homes for the aged.

### **Sec. 1603. Medical Services Buy-In Program**

Allows DHHS to establish a statewide program for persons to purchase medical coverage at a rate determined by DHHS; grants authority to receive and expand premiums; classifies premiums as private revenue.

## BOILERPLATE SECTION INFORMATION

### **Sec. 1605. Medicaid Protected Income Level**

Establishes the Medicaid protected income level at 100% of the public assistance standard.

### **Sec. 1606. Medicaid Eligibility and Patient Pay Amount Deductions for Guardian and Conservator Charges**

Limits the allowable deduction for guardian and conservator charges to \$83 per month when determining Medicaid eligibility and patient pay amounts.

### **Sec. 1607. Medicaid Presumptive Eligibility for Pregnant Women**

Stipulates that Medicaid applicants whose qualifying condition is pregnancy shall be presumed to be eligible unless the preponderance of evidence in the application indicates otherwise; sets procedures to facilitate access to health care for pregnant women; states that providers are entitled to reimbursement for services until such time they are notified an applicant is ineligible; requires DHHS to refer ineligible applicants to the nearest public health clinic; requires DHHS to develop an enrollment process for pregnant women that facilitates selection of a managed care plan; mandates enrollment of Medicaid eligible pregnant women into managed care plans; requires DHHS to encourage physicians to provide pregnant women a referral to a Medicaid participating dentist at the first appointment.

### **Sec. 1611. Medicaid Payment Rates**

Requires Medicaid payment rates, including payments from other third-party sources, to be accepted as payment in full; provides that combined hospital service payments for persons dually eligible for Medicare and Medicaid, including payments from other third party sources, shall be equal to rates for Medicaid-only patients, including capital payments.

### **Sec. 1620. Pharmacy Dispensing Fee and Prescription Drug Co-payments**

Establishes the pharmacy dispensing fees according to federal rules and the state's long-term financial exposure; requires prescription co-payments for Medicaid recipients not enrolled in the Healthy Michigan Plan or with an income less than 100% of the federal poverty level of \$1 for generic drugs and \$3 for brand-name drugs; requires prescription co-payments for Healthy Michigan plan enrollees with an income of at least 100% of the federal poverty level of \$4 for generic drugs and \$8 for brand-name drugs.

### **Sec. 1629. Maximum Allowable Cost Drug Pricing**

Requires DHHS to base its maximum allowable cost prices for generic drugs on pricing available from at least two wholesalers who deliver in Michigan.

### **Sec. 1631. Medical Services Co-payments**

Requires co-payments on dental, podiatric, and vision services; requires copayments for Medicaid recipients not enrolled in the Healthy Michigan Plan or with an income less than 100% of the federal poverty level of \$2 for a physician office visit, \$6 for a hospital emergency room visit, \$50 for the first day of an in-patient hospital stay, and \$1 for an out-patient hospital visit; requires co-payments for Healthy Michigan plan enrollees with an income of at least 100% of the federal poverty level of \$4 for a physician office visit, \$8 for a hospital emergency room visit, \$100 for the first day of an in-patient hospital stay, and \$4 for an out-patient hospital visit.

### **Sec. 1641. Institutional Provider Costs Reports**

Requires institutional providers to submit their cost reports within five months of the end of its fiscal year.

### **Sec. 1645. Nursing Home QAAP Calculation and Review**

Requires DHHS to review current nursing home QAAP calculation, report any excess collections greater than \$1.0 million, and report on feasibility of creating a more accurate assessment and whether rebates can or cannot be made.

### **Sec. 1657. Health Plan Reimbursement for Hospital ER Service, and Medicaid ER Financial Incentives**

Requires reimbursement for emergency room (ER) services to screen and stabilize a patient without prior authorization by a health plan; requires prior authorization by the health plan for further services beyond stabilization; specifies that provisions of section do not require alteration to an existing agreement between a health plan and its contracting hospitals.

### **Sec. 1659. Applicable Boilerplate Sections for Medicaid Managed Care**

Specifies the boilerplate sections that apply to Medicaid managed care programs.

### **Sec. 1662. Quality Review and Analysis of Health Plan Performance**

Requires DHHS to ensure that an external quality review of each health plan is performed resulting in an analysis and evaluation of aggregated information on quality, timeliness, and access to health care services either contracted or directly provided to Medicaid beneficiaries; requires health plans to provide EPSDT utilization data and well child health measures; requires DHHS to submit copies of analysis of health plan HEDIS reports and annual external quality review report within 30 days.

## BOILERPLATE SECTION INFORMATION

### **Sec. 1670. MICHild Program Eligibility**

Specifies that funds appropriated for MICHild program be used to provide health care to children under age 19 in families with income below 212% of federal poverty level who have not had health insurance within past six months; allows DHHS to provide up to one year of continuous eligibility for MICHild program unless family members no longer meet eligibility criteria or family fails to pay the monthly premium; specifies income level and verification requirements to determine MICHild program eligibility; allows DHHS to make payments for MICHild.

### **Sec. 1673. MICHild Premiums and Prohibition on MICHild Copayments**

Allows DHHS to establish premiums of \$10 per month for eligible individuals in families with income at or below of 212% of poverty level.

### **Sec. 1677. MICHild Benefits**

Specifies the minimum benefits to be covered by the MICHild program based on the Michigan benchmark plan.

### **Sec. 1682. Penalty Money**

Authorizes DHHS to receive and spend penalty money received as the result of noncompliance with medical services certification regulations; provides for carry forward of unexpended penalty money at end of year.

### **Sec. 1692. Medicaid School-Based Services**

Authorizes DHHS to pursue Medicaid reimbursement school-based services; authorizes funds appropriated for school-based services to be used for finance activities within medical services administration, reimbursement of participating school districts, and offset of general funds medical services costs.

### **Sec. 1693. Special Medicaid Reimbursement Appropriation Increase**

Allows for an increase in special Medicaid reimbursement appropriation if a Medicaid state plan amendment for such payments above the appropriated level is submitted.

### **Sec. 1694. Poison Control Services**

Requires distribution of \$386,700 GF/GP, and any associated federal match, for poison control services to an academic health care system that includes a children's hospital with high indigent care volume.

### **Sec. 1699. Disproportionate Share Hospital (DSH) and Graduate Medical Education (GME) Payments**

Authorizes separate payments of \$45.0 million for hospitals serving a disproportionate share of indigent patients and hospitals providing GME training programs; requires distribution to be based on the methodology used in FY 2003-04.

### **Sec. 1700. Special Hospital Payments Report**

Requires DHHS to report on the distribution of special hospital payments during the previous fiscal year by special payment; requires DHHS to report on the projected distribution of special hospital payments for the current fiscal year by special payment.

### **Sec. 1701. Direct Primary Care Pilot**

Requires DHHS to consider implementing a direct primary care pilot program.

### **Sec. 1702. Private Duty Nursing Rate Increase**

Requires DHHS to provide a 15% rate increase to private duty nursing services for Medicaid beneficiaries under the age of 21.

### **Sec. 1704. Enhanced Dental Benefit for Pregnant Women**

Allocates \$2.7 million to support enhancement of the dental benefit for pregnant women enrolled in the Medicaid program; establishes outcomes and performance measures for enhancement.

### **Sec. 1705. Ambulatory Surgical Center Rate Study**

Requires DHHS to evaluate and report the various reimbursement rates provided to ambulatory surgical centers and provide recommendations for changing the reimbursement rates.

### **Sec. 1724. Injectable Drugs for Respiratory Syncytial Virus**

Requires DHHS to allow pharmacies to purchase injectable drugs for treatment of respiratory syncytial virus for shipment to physician's offices.

## BOILERPLATE SECTION INFORMATION

### **Sec. 1730. Literacy Development Assessment Tool**

Requires DHHS to work with the Department of Education to evaluate the feasibility of including an assessment tool to promote literacy development of pregnant women and new mothers in the Maternal Infant Health Program; requires report on findings.

### **Sec. 1757. Medicaid Applicant's Legal Residence**

Requires DHHS to require Medicaid applicants to prove that they are residing legally in the United States and that they are residents of Michigan.

### **Sec. 1764. Actuarial Soundness Certification of Medicaid Health Plan Rates**

Requires DHHS to annually certify that rates paid to Medicaid health plans and specialty prepaid inpatient health plans are actuarially sound, to notify the legislature upon rate certification and approval, and to take into account for Medicaid policy bulletins issued after the most recent actuarial soundness process concluded.

### **Sec. 1775. Medicaid Managed Care for Dual Eligibles**

Requires report on progress in implementing the waiver to implement managed care for dual Medicare/Medicaid eligible (MI Health Link); requires DHHS to ensure existence of an ombudsman program for MI Health Link beneficiaries.

### **Sec. 1782. Immunization Media Campaign**

Allocates \$500,000 GF/GP plus any federal matching funds to the Medicaid health plans to support a statewide media campaign for improving the state's immunization rates.

### **Sec. 1800. Distribution of Outpatient DSH Pools**

Requires DHHS to develop a formula for the distribution of pools with the \$85.0 million outpatient disproportionate share hospital (DSH) payment based on quality of care, cost, traditional share hospital factors, and other factors determined by the department.

### **Sec. 1801. Primary Care Rates**

Requires DHHS to continue the increase in Medicaid rates to primary care service providers and establish policies to limit the rate increase to practitioners that solely practice primary care; requires a report.

### **Sec. 1802. Rural Hospital Payments for OB Services**

Directs lump sum payments to hospitals that qualified for rural hospital access payments in FY 2013-14 at a rate of \$830 for each obstetrical care case payment and each newborn care case payment for all such cases billed by the qualified hospital for FY 2012-13.

### **Sec. 1804. Identification of Medicaid Beneficiaries Who Are Veterans**

Requires DHHS, in cooperation with the Department of Military and Veterans Affairs, to work with the federal government's public assistance reporting information system to identify Medicaid recipients who are veterans and may be eligible for federal veteran's health care benefits.

### **Sec. 1805. Graduate Medical Education (GME) Quality Data**

Requires hospitals receiving GME payments to submit quality data utilizing consensus-based nationally endorsed standards to be posted on a public website, lists specific quality reporting information, and requires hospitals to also post quality data on the hospital's website.

### **Sec. 1806. Common Formulary for Medicaid Health Plans**

Allows DHHS to establish performance standards to measure implementation progress of a common formulary; requires that ongoing implementation of the common formulary consider DHHS's preferred drug list; allows health plans to use evidence-based utilization management techniques in the implementation of the common formulary; requires health plans and DHHS to continue to emphasize the value of increased e-prescribing and electronic medical records.

### **Sec. 1809. Health Plan Performance Standards**

Requires DHHS to establish separate contract performance standards for Medicaid health plans that adhere to the requirements of the Social Welfare Act associated with the 0.25% and 0.75% capitation withhold amounts.

### **Sec. 1810. Health Plan Encounter Data Reporting**

Requires DHHS to enhance encounter data reporting processes and develop rules to improvement completeness and quality of data while minimizing health plan administrative expense.

## BOILERPLATE SECTION INFORMATION

### **Sec. 1812. Graduate Medical Education Program Costs**

Requires hospitals receiving GME funds to submit a report on direct and indirect costs associated with the residency training program; also requires a report on marginal cost of adding one additional training slot, additional administrative costs, and postresidency retention rate; requires workgroup and report on metrics for distribution of GME funds, with intent that those metrics will be used to distribute GME funds beginning with FY 2017-18; provides for DHHS to seek a federal waiver to fulfill the requirements of the section if needed.

### **Sec. 1820. Recognition of Medicaid Health Plan Accreditation**

Requires DHHS to give consideration to Medicaid health plan accreditation when establishing compliance with state program review criteria or audit requirements; requires DHHS continue to comply with federal and state laws and not initiate any action that negative impacts beneficiary safety; defines term "national accrediting entity"; requires progress report on implementation of section.

### **Sec. 1837. Telemedicine and Telepsychiatry Use in Underserved Areas**

Requires DHHS to continue and expand the use of telemedicine and telepsychiatry as a means to increase access to services for Medicaid recipients in medically underserved areas.

### **Sec. 1846. Graduate Medical Education Priorities**

Requires DHHS to distribute GME funds with an emphasis on encouragement of the training of physicians in specialties, including primary care, that are necessary to meet future needs of this state, and training of physicians in settings that include ambulatory sites and rural locations.

### **Sec. 1850. Eligibility Redetermination by Medicaid Health Plans**

Permits DHHS to allow health plans to assist in redetermination of Medicaid recipient's eligibility.

### **Sec. 1861. Nonemergency Medical Transportation Pilot**

Requires DHHS to encourage cooperation between Medicaid health plans, other health providers, and nonprofit entities to continue the facilitation of a pilot nonemergency transportation system.

### **Sec. 1862. Obstetrical Rates**

Requires DHHS to maintain obstetrical service payment rates at 95% of Medicare levels effective October 1, 2014.

### **Sec. 1866. Rural Hospital Payments**

Allocates \$12.0 million GF/GP and any associated federal match to hospitals providing services to low-income rural residents; provides that no hospital or hospital system may receive more than 10% of the total distribution; requires DHHS to provide each hospital the distribution methodology and data used to determine payment amounts.

### **Sec. 1870. MIDocs Consortium**

Requires DHHS to continue to work with the MIDocs consortium to explore alternative GME financing sources and mechanisms to expand residency opportunities for primary care training, requires a report.

### **Sec. 1873. Nursing Facility Transition Initiative**

Permits DHHS to allocate up to \$3.7 million for outreach and education to nursing home residents of the nursing home transition initiative.

### **Sec. 1874. Program of All-Inclusive Care for the Elderly (PACE) Inclusion**

Require DHHS to ensure PACE is included as an option, where available, in options counseling and enrollment brokering for aging services; requires DHHS to establish a workgroup; requires a report on workgroup findings.

### **Sec. 1875. Prior Authorization for Certain Drugs**

Applies prior authorization prohibition to DHHS and its contractual agents for psychotropic medications, drugs for the treatment of epilepsy/seizure disorder, or drugs for organ transplant therapy, if those drugs were either carved out or not subject to prior authorization procedures as of May 9, 2016, defines "prior authorization".

### **Sec. 1876. Healthy Michigan Plan Incentives Demonstration**

Allocates up to \$830,000 for a demonstration project within the Healthy Michigan plan to improve health, health care, and mutual accountability.

### **Sec. 1877. Healthy Michigan Plan Evaluation**

Requires DHHS to determine how the Healthy Michigan Plan has contributed to utilizing high value services, minimized low value services, and has improved the lives of individuals through access to services provided through the Healthy Michigan Plan.

## BOILERPLATE SECTION INFORMATION

**Sec. 1878. Hepatitis C Tracking**

Requires DHHS to track and report Hepatitis C treatment costs, number of individuals treated, rebate amounts, cure rate, and reinfection rate.

**Sec. 1882. Michigan Health Information Network Shared Services Costs**

Requires DHHS to report the costs for Medicaid health plans and PIHPs to join the Michigan Health Information Network during the preceding fiscal year and the projected current year costs.

**Sec. 1888. Contract Performance Standards**

Requires DHHS to establish contract performance standards associated with the capitation withhold provisions for Medicaid health plans at least three months in advance of the implementation of those standards and clarifies that the determination of whether performance standards have been met shall be based primarily on recognized concepts such as one-year continuous enrollment and healthcare effectiveness data and information set (HEDIS) data.

**Sec. 1890. Access to Breast Pumps**

Requires DHHS to ensure Medicaid recipients' access to breast pumps.

**Sec. 1894. Healthy Kids Dental Program**

Requires DHHS to expand the Healthy Kids Dental to all eligible children in Kent, Oakland, and Wayne Counties to improve access to necessary dental services for Medicaid-enrolled children; specifies outcome and performance measures for the initiative.

**Sec. 1899. Personal Care Services Rate Increase**

Requires DHHS to increase monthly personal care services rates by \$15.

**ONE-TIME BASIS ONLY APPROPRIATIONS**

**Sec. 1908. Hospice Room and Board**

Directs expenditures to provide room and board for Medicaid recipients who meet hospice eligibility requirements and receive services at Medicaid enrolled hospices residences in the state for those residences enrolled with Medicaid as of October 1, 2014.

**Sec. 1909. Family Preservation Programs**

Directs DHHS to expand the Parent Partner Program and the Family Reunification Program to provide family preservation services in additional counties. Designates funding as work project appropriation; project will be carried out through contracts with private and not-for-profit vendors.

**Sec. 1910. Drinking Water Declaration of Emergency**

Allocates funds to address needs in the City of Flint in which a declaration of emergency was issued related to drinking water contamination, to be used for food and nutrition services, education, nursing and case management, behavioral health and lead exposure care, access to care for children, lead abatement, epidemiological analysis, assessment of linkages to other diseases, and other purposes.

**Sec. 1912. Mobile Electronic Service Verification Study**

Provides \$25,000 to commission a study to review the outcomes and performance improvements of developing and piloting a mobile electronic biometric identity verification product for home help services.

**PART 2A**

**PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2017-2018**

**GENERAL SECTIONS**

**Sec. 2001. Fiscal Year 2017-18 Anticipated Appropriations**

Expresses Legislature's intent to provide appropriations for FY 2017-18 for the line items listed in Part 1 for FY 2016-17, except the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. Provides that the adjustments will be determined after the January 2017 Consensus Revenue Estimating Conference.



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