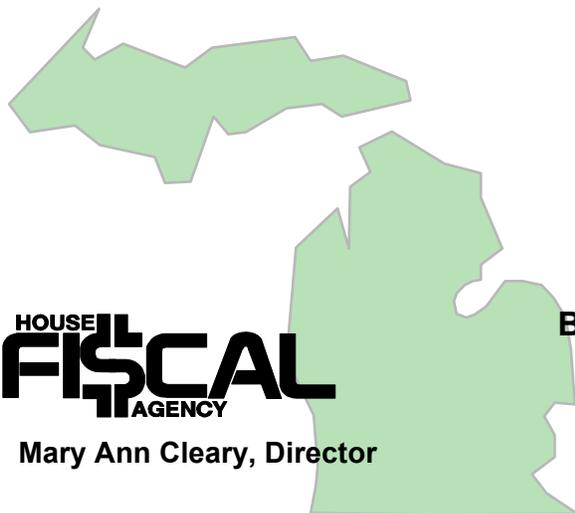


LINE ITEM AND BOILERPLATE SUMMARY

GENERAL GOVERNMENT

Fiscal Year 2016-17
Article VIII, Public Act 268 of 2016
House Bill 5294 as Enacted



Benjamin Gielczyk, Senior Fiscal Analyst
Perry Zielak, Fiscal Analyst

September 2016

**HOUSE FISCAL AGENCY
GOVERNING COMMITTEE**

Al Pscholka

Kevin Cotter

Aric Nesbitt

Harvey Santana

Tim Greimel

Sam Singh

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STATE OF MICHIGAN
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

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GOVERNING COMMITTEE

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HARVEY SANTANA, MVC
TIM GREIMEL
SAM SINGH

September 2016

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2016-17 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

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GLOSSARY

APPROPRIATIONS AND FUND SOURCES

Appropriation

Authority to expend funds. An appropriation is not a mandate to spend. Constitutionally, state funds cannot be expended without an appropriation by the Legislature.

Gross Appropriations

Total spending authority from all revenue sources.

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Adjusted Gross Appropriations

Gross appropriations excluding IDGs; avoids double counting when adding appropriation amounts across budget areas.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from individuals and private entities, including payments for services, grants, and other contributions.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the Legislature.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

STATE BUDGET TERMS

Fiscal Year

The state's fiscal year (FY) runs from October to September. FY 2016-17 is October 1, 2016 through September 30, 2017.

Line Item

Specific appropriation amount in a budget bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless designated as a work project. Lapsed funds are available for expenditure in the subsequent fiscal year.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

GENERAL GOVERNMENT

Full-time equated unclassified positions	50.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	8,709.7	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
GROSS APPROPRIATION	\$4,869,270,600	Total of all applicable line item appropriations.
Total interdepartmental grant/intrdepartmental transfer revenue	760,158,300	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$4,109,112,300	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	826,723,500	Revenue received from federal departments and agencies.
Total local revenue	12,021,000	Revenue received from local units of government.
Total private revenue	6,064,500	Revenue received from private individuals and entities.
Total state restricted revenue	2,126,990,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$1,137,312,700	Unrestricted state revenue from taxes and other sources.
		GF/GP Subtotals: Ongoing 1,083,969,300 One-time 53,343,400

SECTION 102(1): DEPARTMENT OF ATTORNEY GENERAL

One of four elected executive officers identified in the Constitution, the Attorney General serves as legal counsel for the Executive Branch, litigates on the state's behalf, represents state officials in actions against the state, exercises supervisory powers over local prosecuting attorneys, serves as chief law enforcement officer of the state, and issues legal opinions that have the force of law until reversed by legislative or judicial action.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	527.0	Full-time equated (FTE) positions in the state classified service.
GROSS APPROPRIATION	\$101,485,800	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	28,989,700	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$72,496,100	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	9,476,700	Revenue received from federal departments and agencies.
Total state restricted revenue	20,178,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$42,840,500	Unrestricted state revenue from taxes and other sources.
	GF/GP Subtotals:	Ongoing 38,440,500 One-time 4,400,000

SECTION 102(2): ATTORNEY GENERAL OPERATIONS

This appropriation unit provides funding for day-to-day operations of the department.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.	
Full-time equated classified positions	522.5	Full-time equated (FTE) positions in the state classified service.	
Attorney general	\$112,500	Salary of the Attorney General (AG).	
		Funding Source(s):	GF/GP 112,500
		<i>Related Boilerplate Section(s): None</i>	
Unclassified positions – 5.0 FTE positions	754,000	Salaries of five unclassified positions appointed by the Attorney General.	
		Funding Source(s):	GF/GP 754,000
		<i>Related Boilerplate Section(s): None</i>	
Attorney general operations – 479.5 FTE positions	86,400,000	Personnel and operational costs of providing legal advice and representation for state departments and agencies. Includes costs of salaries and benefits for attorneys and other staff; contractual services, supplies, and materials; building occupancy and rent; and expert witnesses. Also funds fringe benefits for unclassified positions. Supported primarily with revenues from agencies and programs utilizing AG services.	
		Funding Source(s):	IDG 28,989,700 Federal 6,733,400 Restricted 19,767,400 GF/GP 30,909,500
		<i>Related Boilerplate Section(s): 302, 303, 304, 305, 306, 307, 308, 309, 312, 313, 314, 314a, 317</i>	
Child support enforcement – 25.0 FTE positions	3,503,800	Personnel and operational costs associated with child support enforcement activities.	
		Funding Source(s):	Federal 2,622,100 GF/GP 881,700
		<i>Related Boilerplate Section(s): 310</i>	
Prosecuting attorneys coordinating council – 12.0 FTE positions	2,142,600	Personnel and operational costs of Prosecuting Attorneys Coordinating Council (PAAC), an autonomous agency responsible for ensuring a uniform system of conduct, duty, and procedure among prosecutors. The Council publishes manuals on criminal prosecution and practice, issues updates on legislation and court procedures, provides research assistance, administers grants, coordinates office automation and statewide prosecution activities, and provides continuing professional education.	
		Funding Source(s):	Federal 121,200 Restricted 411,500 GF/GP 1,609,900
		<i>Related Boilerplate Section(s): None</i>	

Public safety initiative – 1.0 FTE position	905,800	Prosecutorial services to reduce the backlog of outstanding warrants in high-crime areas of the state and to increase prosecutions and incarceration of offenders.
		Funding Source(s): GF/GP 905,800
		<i>Related Boilerplate Section(s): None</i>
Sexual assault law enforcement– 5.0 FTE positions	1,713,500	Funding to reduce the backlog of sexual assault kits in communities statewide, with the exception of Wayne County, and to assist in investigations and prosecutions that may result.
		Funding Source(s): GF/GP 1,713,500
		<i>Related Boilerplate Section(s): 316</i>
GROSS APPROPRIATION	\$95,532,200	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	28,989,700	Revenue received from other departments or transferred within the department.
Total federal revenue	9,476,700	Revenue received from federal departments and agencies.
Total state restricted revenue	20,178,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$36,886,900	Unrestricted state revenue from taxes and other sources.

SECTION 102(3): INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget.

Information technology services and projects	\$1,553,600	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities.
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Funding Source(s): GF/GP 1,553,600

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$1,553,600	Total of all applicable line item appropriations.
STATE GENERAL FUND/ GENERAL PURPOSE	\$1,553,600	Unrestricted state revenue from taxes and other sources.

SECTION 102(4): ONE-TIME BASIS ONLY APPROPRIATIONS

This appropriation unit contains appropriations that are intended to be one-time allocations that will not be reauthorized in future fiscal years.

Full-time equated classified positions	4.5	Full-time equated (FTE) positions in the state classified service.
Prescription drug abuse unit– 4.5 FTE positions	\$700,000	Effort to strengthen the statewide drug enforcement strategy. Funding Source(s): GF/GP 700,000 <i>Related Boilerplate Section(s): None</i>
State defense costs	3,000,000	Funding for increased litigation costs in the defense of state agencies and state actors associated with the Flint water crisis. Funding Source(s): GF/GP 3,000,000 <i>Related Boilerplate Section(s): 317</i>
Prosecuting Attorneys Coordinating Council (PACC) juvenile life without parole cases	700,000	Funding for investigations, crime victim rights, prosecutions and appeals for retroactive juvenile life without parole cases. Funding Source(s): GF/GP 700,000 <i>Related Boilerplate Section(s): 314a</i>
GROSS APPROPRIATION	\$4,400,000	Total of all applicable line item appropriations.
STATE GENERAL FUND/ GENERAL PURPOSE	\$4,400,000	Unrestricted state revenue from taxes and other sources.

SECTION 103(1): DEPARTMENT OF CIVIL RIGHTS

Michigan's 1963 Constitution created the Civil Rights Commission and charged it with investigating "alleged discrimination against any person because of religion, race, color, or national origin." Since then, statutes have added sex, age, marital status, familial status, height, weight, arrest record, genetic information, and physical and mental disabilities to the original four protected categories. The Department of Civil Rights serves as the Commission's administrative arm; it works to ensure equal protection by investigating complaints, utilizing mediation and legal action to resolve complaints, and conducting outreach and educational programs.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	129.0	Full-time equated (FTE) positions in the state classified service.
GROSS APPROPRIATION	\$16,248,500	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	293,600	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$15,954,900	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	2,763,000	Revenue received from federal departments and agencies.
Total private revenue	18,700	Revenue received from private individuals and entities.
Total state restricted revenue	151,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$13,021,300	Unrestricted state revenue from taxes and other sources.
	GF/GP Subtotals:	Ongoing 12,771,300 One-time 250,000

SECTION 103(2): CIVIL RIGHTS OPERATIONS

This appropriation unit provides funding for day-to-day operations of the department.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	127.0	Full-time equated (FTE) positions in the state classified service.
Unclassified positions – 6.0 FTE positions	\$660,300	Salaries of Executive Director (appointed by Michigan Civil Rights Commission), Director of the Michigan Women's Commission (appointed by the Governor), and other unclassified staff (appointed by Executive Director).
		Funding Source(s): GF/GP 660,300
		<i>Related Boilerplate Section(s): None</i>
Civil rights operations – 121.0 FTE positions	13,831,700	<p><u>Complaint Investigation and Enforcement</u>: investigates discrimination complaints and enforces civil rights laws; there are seven Civil Rights enforcement units located in five offices throughout Michigan (Lansing, Detroit, Grand Rapids, Flint, and Marquette) to assist persons in need.</p> <p><u>Mediation</u>: alternative dispute resolution; informal process in which opposing parties may negotiate a voluntary resolution of their dispute with the help of a neutral person.</p> <p><u>Outreach and Education</u>: collaborates with governmental units, community-based organizations, law enforcement, advocacy groups, educational institutions, and private sector; activities include networking, partnership, presentations, crisis intervention, training, and technical assistance.</p> <p><u>Community Relations</u>: enhances communication around common issues; provides new options in service delivery; facilitates access to outreach and education by developing relationships with communities, organizations, businesses, educational institutions, and local, state, and federal law enforcement; designs, effectuates, and maintains partnerships and initiatives to advance the mission of the department.</p> <p><u>Contract Review/Compliance</u>: establishes standards and procedures for ensuring non-discrimination in providing programs, services, and funds made available through State of Michigan contracts.</p> <p><u>Office of Legal Affairs</u>: provides legal guidance and strategy on issues and cases; reviews pending legislation impacting civil rights; writes amicus briefs on pending court cases; drafts charges for administrative hearings; litigates cases in administrative hearings; attends enforcement unit meetings and educates units on current legal issues; conducts new employee training; designs and implements grants for fair housing programs.</p> <p><u>Michigan Women's Commission</u>: works to improve quality of life for women in the areas of employment, education, health, home, and community.</p>
		Funding Source(s): IDG 293,600 Federal 2,748,000 Restricted 58,500 GF/GP 10,731,600
		<i>Related Boilerplate Section(s): 402, 403, 404, 405</i>

Division on deaf and hard of hearing – 6.0 FTE positions	798,600	Costs associated with Division on Deaf and Hard of Hearing, established under Division on Deafness Act (1937 PA 72), and its 13-member advisory council. The Division proctors tests and certifies interpreters under the Deaf Persons' Interpreters' Act (1982 PA 204), advocates for the deaf and hard of hearing, and responds to complaints regarding sign language interpreters and failure to receive effective communication.
		Funding Source(s):
		Private
		Restricted
		GF/GP
		18,700
		93,400
		686,500

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$15,290,600	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	293,600	Revenue received from other departments or transferred within the department.
Total federal revenue	2,748,000	Revenue received from federal departments and agencies.
Total private revenue	18,700	Revenue received from private individuals and entities.
Total state restricted revenue	151,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$12,078,400	Unrestricted state revenue from taxes and other sources.

SECTION 103(3): INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget.

Information technology services and projects	\$707,900	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities.
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Funding Source(s):	Federal	15,000
	GF/GP	692,900

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$707,900	Total of all applicable line item appropriations.
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Total federal revenue	15,000	Revenue received from federal departments and agencies.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$692,900	Unrestricted state revenue from taxes and other sources.
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SECTION 103(4): ONE-TIME BASIS ONLY APPROPRIATIONS

This appropriation unit contains appropriations that are intended to be one-time allocations that will not be reauthorized in future fiscal years.

Full-time equated classified positions	2.0	Full-time equated (FTE) positions in the state classified service.
Division on deaf and hard of hearing – 2.0 FTE positions	\$250,000	Adds one-time funding and 2.0 FTEs to support the mission of the Division on Deaf and Hard of Hearing.
		Funding Source(s): GF/GP 250,000
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$250,000	Total of all applicable line item appropriations.
STATE GENERAL FUND/ GENERAL PURPOSE	\$250,000	Unrestricted state revenue from taxes and other sources.

SECTION 104(1): EXECUTIVE OFFICE

The Executive Office budget provides funding for the Governor, the Lieutenant Governor, and their staffs. The Governor, elected by the people of the state to a four-year term, is the Chief Executive Officer of the state, the Commander-In-Chief of the state's military establishment, and the Chairperson of the State Administrative Board. Major constitutionally-specified responsibilities include organization and supervision of the Executive branch and annual preparation and submission of the Executive budget. The Lieutenant Governor, nominated at a party convention, is elected with the Governor to a four-year term, performs gubernatorial functions in the Governor's absence, and serves as President of the Michigan Senate.

Divisions within the Governor's Office include Executive, Lieutenant Governor, External Affairs, Legal, Administrative Services, Appointments, Constituent Relations, Strategic Policy, Communications, Legislative Affairs, Scheduling, and the Governor's offices in Washington D.C. and Northern Michigan.

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	74.2	Full-time equated (FTE) positions in the state classified service.
GROSS APPROPRIATION	\$5,636,300	Total of all applicable line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$5,636,300	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
STATE GENERAL FUND/ GENERAL PURPOSE	\$5,636,300	Unrestricted state revenue from taxes and other sources.
	GF/GP Subtotals:	Ongoing 5,636,300 One-time 0

SECTION 104(2): EXECUTIVE OFFICE OPERATIONS

This appropriation unit provides funding for day-to-day operations of the Executive Office.

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	74.2	Full-time equated (FTE) positions in the state classified service.
Governor	\$159,300	Salary of the Governor, who provides Executive program/policy direction, submits an annual budget to the Legislature, reviews and recommends statutory changes, appoints members of state boards and commissions, and appoints directors of departments not headed by elected officials or commissions.
		Funding Source(s): GF/GP 159,300
		<i>Related Boilerplate Section(s): None</i>
Lieutenant governor	111,600	Salary of the Lieutenant Governor, who performs gubernatorial functions in the Governor's absence, serves as President of the Michigan Senate and State Administrative Board member, and represents the Governor and state at local, state, and national meetings.
		Funding Source(s): GF/GP 111,600
		<i>Related Boilerplate Section(s): None</i>
Executive office – 74.2 FTE positions	4,108,100	Expense allowances of Governor and Lt. Governor; staff salaries, benefits, contractual services, supplies, and materials, worker's compensation, travel, equipment, and other operational costs. Staff support Governor's Cabinet; coordinate gubernatorial appointments to boards and commissions; recommend policy; provide constituent services; manage external affairs, communications, legal, and legislative affairs; schedule appointments; support Governor's offices in Washington D.C. and Northern Michigan.
		Funding Source(s): GF/GP 4,108,100
		<i>Related Boilerplate Section(s): None</i>
Unclassified positions – 8.0 FTE positions	1,257,300	Salaries of positions appointed by the Governor or Lieutenant Governor to manage the Executive Office.
		Funding Source(s): GF/GP 1,257,300
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$5,636,300	Total of all applicable line item appropriations.
STATE GENERAL FUND/ GENERAL PURPOSE	\$5,636,300	Unrestricted state revenue from taxes and other sources.

SECTION 105(1): LEGISLATURE

This section provides funding for the Legislative branch of state government, including the Legislative Council and its committees and commissions, the Legislative Retirement System, property management, the State Capitol Historic Site, and the Legislative Auditor General.

GROSS APPROPRIATION **\$165,555,500** **Total of all applicable line item appropriations.**

Total interdepartmental grant/intradepartmental transfer revenue	5,558,600	Revenue received from other departments or transferred within the department.
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ADJUSTED GROSS APPROPRIATION **\$159,996,900** **Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.**

Total private revenue	400,000	Revenue received from private individuals and entities.
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Total state restricted revenue	6,245,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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STATE GENERAL FUND/ GENERAL PURPOSE **\$153,351,700** **Unrestricted state revenue from taxes and other sources.**

GF/GP Subtotals:	Ongoing	153,351,700
	One-time	0

SECTION 105(2): LEGISLATURE

This appropriation unit provides funding for the Legislature, which enacts the laws of Michigan, levies taxes, and appropriates funding from revenue collected for the support of public institutions and the administration of the affairs of state government. The Legislature initiates and considers amendments to the State Constitution, which have to be approved by a majority vote of the electors, considers legislation proposed by initiatory petitions signed by the voters, and considers proposed amendments to the Constitution of the United States. The Legislature also exercises legislative oversight over the Executive branch of government through the administrative rules and audit processes and through committees and the budget, and advises and consents, through the Senate, on gubernatorial appointments. The majority of the Legislature's work, however, entails lawmaking. Through a process defined by the State Constitution, statute, and legislative rules, the Legislature considers thousands of bills (proposed laws) during each two-year session.

Senate	\$34,523,700	Operations of the Senate (38 members elected for concurrent four-year terms from districts with approximately 212,400 to 263,500 residents, at the same election as the Governor); salaries and benefits for members and staff, Senate Republican and Democratic staffs, Office of the Secretary of the Senate, Senate Information Services staff, physical property staff, security, and other general services staff.
		Funding Source(s): GF/GP 34,523,700
		<i>Related Boilerplate Section(s): 600, 601, 602</i>
<hr/>		
Senate automated data processing	2,500,000	Implements and administers Senate computer system; develops computer network, designs new applications, coordinates interaction with other legislative computer systems and outside databases, provides user training and support, and contracts for maintenance and other computer services.
		Funding Source(s): GF/GP 2,500,000
		<i>Related Boilerplate Section(s): 600, 601, 607</i>
<hr/>		
Senate fiscal agency	3,779,600	Operations of the Senate Fiscal Agency, which provides nonpartisan technical/analytical services and support for appropriation bills to Senators and Senate staff (salaries, benefits, rent, telephone, postage, travel, equipment, office supplies, maintenance, dues, memberships, subscriptions, computer equipment, software, and training); includes analysis section which prepares objective written analyses of bills/administrative rules under consideration.
		Funding Source(s): GF/GP 3,779,600
		<i>Related Boilerplate Section(s): 600, 601</i>
<hr/>		
House of representatives	53,095,900	Operations of the House of Representatives (110 members elected in even-numbered years to two-year terms from districts with approximately 77,000 to 91,000 residents); salaries and benefits for members and staff, House Republican and Democratic staffs, House Business Office and Clerk of the House of Representatives staff, House Information Systems staff, physical property staff, security, and other general services staff.
		Funding Source(s): GF/GP 53,095,900
		<i>Related Boilerplate Section(s): 600, 601</i>

House automated data processing	2,200,000	Implements and administers House computer system; develops computer network, designs new applications, coordinates interaction with other legislative computer systems and outside databases, provides user training and support, and contracts for maintenance and other computer services.
		Funding Source(s): GF/GP 2,200,000
		<i>Related Boilerplate Section(s): 600, 601, 607</i>
House fiscal agency	3,779,600	Operations of the House Fiscal Agency, which provides nonpartisan analytical services, technical advice, and support for appropriation bills to members of the House of Representatives and House staff (salaries, benefits, rent, telephone, postage, travel, equipment, office supplies, maintenance, dues, memberships, subscriptions, computer equipment, software, and training); includes legislative analysis section which prepares objective written analyses of bills/administrative rules under consideration.
		Funding Source(s): GF/GP 3,779,600
		<i>Related Boilerplate Section(s): 600, 601</i>
GROSS APPROPRIATION	\$99,878,800	Total of all applicable line item appropriations.
STATE GENERAL FUND/ GENERAL PURPOSE	\$99,878,800	Unrestricted state revenue from taxes and other sources.

SECTION 105(3): LEGISLATIVE COUNCIL

This appropriation unit provides funding for the Legislative Council, a joint 12-member bipartisan committee of the Legislature established pursuant to Article IV, Section 15 of the State Constitution. The Speaker of the House and the Senate Majority Leader each appoint six members of their chamber to the council with at least two from the minority party. The Council provides a wide variety of essential services to members and staff of the Legislature; is responsible for maintaining bill drafting, research, and other services; and is the governing body of the Legislative Service Bureau, Legislative Corrections Ombudsman, Joint Committee on Administrative Rules, Legislative Commission on Government Efficiency, Legislative Commission on Statutory Mandates, Michigan Law Revision Commission, Michigan Commission on Uniform State Laws, Criminal Justice Policy Commission, State Drug Treatment Court Advisory Committee, and Michigan Veterans Facility Ombudsman. The Legislative Council Administrator has overall budgetary and personnel supervision for staff operation of the various agencies under the authority of the council.

Legislative council	\$11,981,200	Salaries and benefits for staff of Legislative Council Administrator, Legislative Service Bureau, Legislative Commission on Government Efficiency, Legislative Commission on Statutory Mandates, Michigan Law Revision Commission, Michigan Commission on Uniform State Laws, Michigan Manual, Joint Committee on Administrative Rules, Criminal Justice Policy Commission, and State Drug Treatment Court Advisory Committee.
		Funding Source(s): Private 400,000 GF/GP 11,581,200
		<i>Related Boilerplate Section(s): 600, 601, 603, 605, 608, 610</i>
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Legislative service bureau automated data processing	1,426,600	Information system operations; salaries and benefits, telephone, rent, utilities, education and information, equipment, training, travel, supplies, printing, and contractual services.
		Funding Source(s): GF/GP 1,426,600
		<i>Related Boilerplate Section(s): 600, 601, 607</i>
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Worker's compensation	151,400	Worker's Disability Compensation premiums for all legislative officials and employees.
		Funding Source(s): GF/GP 151,400
		<i>Related Boilerplate Section(s): 600, 601</i>
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National association dues	454,700	Annual national association dues for National Conference of State Legislatures, Council of State Governments, National Conference of Insurance Legislators, and National Conference of Commissioners on Uniform State Laws.
		Funding Source(s): GF/GP 454,700
		<i>Related Boilerplate Section(s): 600, 601, 603</i>
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Legislative corrections ombudsman	729,200	Ombudsman established in 1975 PA 46 to investigate administrative action taken by Department of Corrections which is alleged to be contrary to law, contrary to departmental policy, unaccompanied by an adequate statement of reason, or based on irrelevant, immaterial, or erroneous grounds. Ombudsman is authorized to investigate complaints referred by legislators, received directly from prisoners, or initiated by the Ombudsman under certain circumstances. Funding for salaries, benefits, telephone, rent, utilities, education, equipment, training, travel, supplies, printing, and contractual services.
		Funding Source(s): GF/GP 729,200
		<i>Related Boilerplate Section(s): 600, 601</i>
Michigan veterans facility ombudsman	150,000	Ombudsman established in 2016 PA 198 to investigate complaints filed by resident veterans, resident veterans' family members or legal guardians, or a legislator and report findings of any investigations, with recommendations, to the Legislative Council. The ombudsman would have the authority to independently initiate an investigation at the state veterans' homes and have access to all records, information, and documents in possession of the facility being investigated.
		Funding Source(s): GF/GP 150,000
		<i>Related Boilerplate Section(s): 619</i>
GROSS APPROPRIATION	\$14,893,100	Total of all applicable line item appropriations.
Total private revenue	400,000	Revenue received from private individuals and entities.
STATE GENERAL FUND/ GENERAL PURPOSE	\$14,493,100	Unrestricted state revenue from taxes and other sources.

SECTION 105(4): LEGISLATIVE RETIREMENT SYSTEM

This appropriation unit provides funding for the Michigan Legislative Retirement System, a single-employer, public employee, defined benefit retirement plan and post-employment healthcare plan governed by the State of Michigan and established by 1957 PA 261. Under 1996 PA 486, which amended 1957 PA 261, membership in the system is limited to persons who first became legislators before March 31, 1997. Legislators who take office on or after March 31, 1997 are members of a defined contribution retirement plan, but current statute allows them to receive their retiree health insurance benefits, if vested, through the Legislative Retirement System when they reach age 55. The plan provides retirement allowances, survivors' allowances, and other benefits for members of the Legislature and their spouses, dependents, survivors, and beneficiaries, and is funded through state appropriations, member contributions, certain court filing fees, and investment income.

The Legislative Retirement System is administered by a Board of Trustees and is charged with the responsibility of investing the assets of the system as provided by statute and the system's investment policy. The State Treasurer is the official custodian of the system's cash and securities, which are invested in stocks, bonds, government securities, and the state's Common Cash Fund.

General nonretirement expenses	\$4,962,800	Health insurance costs for deferred and retiree members of the system; estimated premiums for Blue Cross/Blue Shield, Delta Dental, and Medicare-Part B reimbursements; advance funding health insurance payment, which is required pursuant to statute. Savings realized by the state each year from placing legislators into a defined contribution retirement plan, rather than a defined benefit retirement plan, are required to be appropriated to the Legislative Retirement System Health Insurance Reserve Fund to fund future health insurance liabilities. Employee payroll, postage, supplies, computer equipment, professional and contractual services, rent, money manager fees, and other administrative costs are paid from the Income Fund, which is the Legislative Retirement System reserve holding yearly investment income.
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Funding Source(s):	Restricted	1,154,600
	GF/GP	3,808,200

Related Boilerplate Section(s): 600, 601, 618

GROSS APPROPRIATION	\$4,962,800	Total of all applicable line item appropriations.
Total state restricted revenue	1,154,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$3,808,200	Unrestricted state revenue from taxes and other sources.

SECTION 105(5): PROPERTY MANAGEMENT

This unit includes funding for care and upkeep of the Cora Anderson Building (House of Representatives office building) and the Farnum Building.

Cora Anderson building	\$11,426,700	Lease costs, taxes and insurances, utilities, general maintenance, maintenance staff and supplies, and janitorial services for House of Representatives office building.	
		Funding Source(s):	GF/GP 11,426,700
		<i>Related Boilerplate Section(s): 600, 601, 606</i>	
<hr/>			
Farnum building and other properties	2,851,800	Senate's share of funding for maintenance, operation, and repair of the Billie S. Farnum Building and grounds.	
		Funding Source(s):	GF/GP 2,851,800
		<i>Related Boilerplate Section(s): 600, 601, 602, 606</i>	
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GROSS APPROPRIATION	\$14,278,500	Total of all applicable line item appropriations.	
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STATE GENERAL FUND/ GENERAL PURPOSE	\$14,278,500	Unrestricted state revenue from taxes and other sources.	
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SECTION 105(6): STATE CAPITOL HISTORIC SITE

The Michigan State Capitol Historic Site includes the Capitol building, its grounds and parking lot, and the Michigan State Capitol Commission (2013 PA 240). The six-member commission consists of the Clerk of the House of Representatives; the Secretary of the Senate; two individuals jointly appointed by the Clerk of the House of Representatives and the Secretary of the Senate with expertise and experience in operations, maintenance, or restoration of historic structures; and one individual appointed by the Governor. The Commission is charged with operating, restoring, and managing the State Capitol Historic Site with funds from the Michigan State Capitol Historic Site Fund and parking facilities in the State Capitol area with funds from the State Capitol Parking Fund.

General Operations	\$4,269,200	Management and operation of Michigan State Capitol Historic Site including legislative parking facilities within the State Capitol area, except for chambers, committee rooms, and Governor's and legislators' offices under direct control of Executive Office, House of Representatives, or Senate. Includes salaries and benefits of staff employed to manage day-to-day operations; staff employed to carry out the commission's responsibilities; and State Capitol Building Tour Guides.
		Funding Source(s): GF/GP 4,269,200
		<i>Related Boilerplate Section(s): 600, 601, 604, 608</i>
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Restoration, renewal and maintenance	3,121,200	Funds maintenance, repair, and restoration of the Michigan State Capitol Historic Site from the Michigan State Capitol Historic Site Fund.
		Funding Source(s): Restricted 3,121,200
		<i>Related Boilerplate Section(s): 600, 601, 604</i>
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GROSS APPROPRIATION	\$7,390,400	Total of all applicable line item appropriations.
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Total state restricted revenue	3,121,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$4,269,200	Unrestricted state revenue from taxes and other sources.
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SECTION 105(7): OFFICE OF THE AUDITOR GENERAL

The mission of the Office of the Auditor General is to improve accountability for public funds and operations of state government for the benefit of the citizens of the State of Michigan. Under Article IV, Section 53 of the State Constitution, the Legislative Auditor General is responsible for conducting post financial and performance audits of state government operations. Additionally, certain sections of the Michigan Compiled Laws contain specific audit requirements consistent with the constitutional mandate. Individual projects and reports are completed in response to legislative requests. The resulting audit reports provide a continuing flow of information to assist the Legislature in its oversight of state government; provide citizens with a measure of accountability, ensuring that all receipts and expenditures are in accordance with the State Constitution, laws, rules, and procedures; and assist state departments and agencies in improving the financial management, effectiveness, efficiency, and economy of activities and programs approved by the Legislature.

Unclassified positions	\$329,400	Salaries for Auditor General, Deputy Auditor General, and Administrative Assistant to the Auditor General.	
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Funding Source(s): GF/GP 329,400

Related Boilerplate Section(s): 622

Field operations	23,322,500	Operations of the office; salaries, benefits, rent, travel, information system charges, office supplies, equipment, dues, subscriptions, telephone, postage, maintenance, and training. A portion of the funding to support this line item comes from other state departments/agencies utilizing services provided by the Auditor General.	
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Funding Source(s): IDG 5,558,600
 Restricted 1,969,400
 GF/GP 15,794,500

Related Boilerplate Section(s): 600, 601, 620, 621, 623

GROSS APPROPRIATION	\$23,651,900	Total of all applicable line item appropriations.	
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Total interdepartmental grant/intradepartmental transfer revenue	5,558,600	Revenue received from other departments or transferred within the department.	
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Total state restricted revenue	1,969,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.	
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STATE GENERAL FUND/ GENERAL PURPOSE	\$16,123,900	Unrestricted state revenue from taxes and other sources.	
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SECTION 106(1): DEPARTMENT OF STATE

The Department of State (DOS) is directed by the Secretary of State, one of four elected executive officers identified in the Constitution. The Department's responsibilities fall roughly into three main areas: vehicles, elections, and records. It licenses motor vehicle operators, administers traffic safety laws and programs, regulates vehicle dealers and repair facilities, and registers and titles motor vehicles, watercraft, and recreational vehicles. The Department also registers voters, oversees elections, and administers the campaign finance act. The Department houses the Office of the Great Seal and serves as the state's official repository for many public records, such as public acts, boundary changes, municipal filings, and official proclamations, and it authenticates documents, commissions notaries public, maintains the Michigan organ donor registry, and receives and maintains filings under the Uniform Commercial Code.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,587.0	Full-time equated (FTE) positions in the state classified service.
GROSS APPROPRIATION	\$248,015,600	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	20,000,000	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$228,015,600	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	1,460,000	Revenue received from federal departments and agencies.
Total private revenue	100	Revenue received from private individuals and entities.
Total state restricted revenue	204,445,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$22,109,600	Unrestricted state revenue from taxes and other sources.
		GF/GP Subtotals: Ongoing 17,109,600 One-time 5,000,000

SECTION 106(2): EXECUTIVE DIRECTION

The Executive Direction unit funds the Secretary of State and staff who oversee administration of the Department, including policy formulation and review, program direction, program execution, and administrative decision-making.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.	
Full-time equated classified positions	30.0	Full-time equated (FTE) positions in the state classified service.	
Secretary of state	\$112,500	Salary of the Secretary of State.	
		Funding Source(s):	GF/GP 112,500
		<i>Related Boilerplate Section(s): None</i>	
Unclassified positions – 5.0 FTE positions	628,800	Salaries of Director of Office of External Affairs, West Michigan Liaison, East Michigan Liaison, Director of Office of Public Affairs, and Director of Executive Office; positions are appointed by Secretary of State.	
		Funding Source(s):	GF/GP 628,800
		<i>Related Boilerplate Section(s): None</i>	
Operations – 30.0 FTE positions	4,567,200	<u>Office of the Chief Operating Officer:</u> manages DOS operations. <u>Executive Office Support Staff:</u> administrative support staff for the Secretary of State, unclassified positions, and Chief of Staff. <u>Office of Community Affairs:</u> provides community outreach services. <u>Office of Government Affairs:</u> monitors legislation affecting DOS; manages affairs involving general public. <u>Office of Communications:</u> press and media affairs and releases for Department of State. <u>Children's Protection Registry:</u> enables parents and guardians to register minors' cell phone numbers, e-mail addresses, and other electronic points of contact potentially accessible by spammers and other senders of adult content. The registry is supported by fees paid by electronic senders.	
		Funding Source(s):	Restricted 3,729,000 GF/GP 838,200
		<i>Related Boilerplate Section(s): 714</i>	
GROSS APPROPRIATION	\$5,308,500	Total of all applicable line item appropriations.	
Total state restricted revenue	3,729,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.	
STATE GENERAL FUND/ GENERAL PURPOSE	\$1,579,500	Unrestricted state revenue from taxes and other sources.	

SECTION 106(3): DEPARTMENT SERVICES

This appropriation unit provides funding for administrative divisions that perform daily operations within the Department of State.

Full-time equated classified positions	117.0	Full-time equated (FTE) positions in the state classified service.
Operations – 117.0 FTE positions	\$25,315,100	<p><u>Financial Services</u>: monitors, audits, and reconciles revenue, appropriations, and expenditures; prepares and presents revenue estimates and annual budget requests to Governor; maintains encumbrances for designated appropriation years; issues refunds.</p> <p><u>Occupancy Services</u>: provides warehouse services to various units; operates carpenter shop and mail center; helps lease and maintain non-state-owned properties occupied by the Department; serves as liaison to DTMB to select sites and implement and enforce leases; manages inventories of tabs, license plates, titles, and forms.</p> <p><u>Purchasing</u>: purchasing and contract administration; manages procurement card program.</p> <p><u>Office of Human Resources</u>: maintains employee records; processes employee transactions; coordinates with Civil Service Commission, Office of the State Employer, and bargaining organizations.</p> <p><u>Information Security</u>: deters, detects, and investigates fraud; oversees internal controls and conducts internal audits; secures departmental assets; provides customer protection services.</p>
		Funding Source(s): Restricted 24,732,700 GF/GP 582,400
		<i>Related Boilerplate Section(s): 705, 707, 709, 710, 711, 712, 713, 714, 715, 716b, 717, 721</i>
GROSS APPROPRIATION	\$25,315,100	Total of all applicable line item appropriations.
Total state restricted revenue	24,732,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$582,400	Unrestricted state revenue from taxes and other sources.

SECTION 106(4): LEGAL SERVICES

This appropriation unit provides funding for the Department's Legal Services Administration which hears appeals to sanctions imposed by the Department.

Full-time equated classified positions	83.0	Full-time equated (FTE) positions in the state classified service.
Operations – 83.0 FTE positions	\$14,501,500	Supports the Legal Services Administration which conducts hearings for appeals of DOS sanctions; acts as liaison on legal matters with the Department of Attorney General, county prosecutors, and all affected customers; provides advice and counsel to DOS to ensure compliance with administrative procedures.
		Funding Source(s):
		Restricted 14,017,200
		GF/GP 484,300
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$14,501,500	Total of all applicable line item appropriations.
Total state restricted revenue	14,017,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$484,300	Unrestricted state revenue from taxes and other sources.

SECTION 106(5): CUSTOMER DELIVERY SERVICES

This appropriation unit funds DOS branch offices and related central office functions, including maintenance of vehicle and driver records, commercial vehicle registrations, issuance of commemorative and specialty license plates, motorcycle safety programs, the organ donor program, and credentialing of dealers, repair facilities, and driver training programs.

Full-time equated classified positions	1,312.0	Full-time equated (FTE) positions in the state classified service.
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Branch operations – 922.0 FTE positions	\$85,709,100	Funds branch offices that issue drivers' licenses; processes automobile and recreational vehicle titles and registrations; offers voter registration services and approximately 45 other types of transactions; branches collect revenue that funds programs in many state departments.
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Funding Source(s):	IDG	20,000,000
	Restricted	62,725,800
	GF/GP	2,983,300

Related Boilerplate Section(s): 709, 714, 718, 721

Central operations – 388.0 FTE positions	50,115,300	<p><u>Bureau of Driver and Vehicle Programs</u>: processes requests for vehicle and driver records; maintains and stores records; maintains violation, suspension, and restriction records and records of financing statements used to protect a security interest in collateral. Conducts driver examinations and hearings; issues business credentials for dealers, repair facilities, driver training schools and third-party test organizations.</p> <p><u>Department of State Information Center</u>: provides information on DOS programs and services; processes requests for vehicle and driver records.</p> <p><u>Office of Customer Service</u>: processes mailed applications for computer-prepared registrations and driver licenses; issues commercial vehicle registrations; administers commercial transactions covering sales, negotiable instruments, bank deposits, collections, and investment securities.</p> <p><u>Commemorative and Specialty License Plates</u>: funds costs of issuing commemorative, specialty or university license plates. Supported by the transportation administration collection fund, into which various vehicle-related fees, including those for commemorative and specialty license plates, are deposited.</p>
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Funding Source(s):	Federal	1,160,000
	Restricted	48,610,400
	GF/GP	344,900

Related Boilerplate Section(s): 703, 710, 711

Motorcycle safety education administration – 2.0 FTE positions	335,500	Funds oversight of motorcycle safety courses and administration of motorcycle safety grant program. Funded by the motorcycle safety fund, which receives revenues from motorcycle endorsements on operators' licenses, annual motorcycle registration fees, and fees for motorcycle driving tests.
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Funding Source(s):	Restricted	335,500
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Related Boilerplate Section(s): None

Motorcycle safety education grants	1,800,000	Funds grants to colleges, universities, intermediate school districts, local school districts, law enforcement agencies, and other government agencies to support costs of providing training courses in safe operation of motorcycles; grant program administration funded under Motorcycle Safety Education Administration line item. Supported by the motorcycle safety fund, which receives revenues from motorcycle endorsements on operators' licenses, motorcycle registration fees, and fees for motorcycle driving tests.
		Funding Source(s): Federal 300,000 Restricted 1,500,000
		<i>Related Boilerplate Section(s): None</i>
Credit and debit assessment services	6,000,000	Appropriates revenue from service assessments collected by the department from credit and debit card users; associated boilerplate specifies revenue to be used to cover costs associated with providing the associated services.
		Funding Source(s): Restricted 6,000,000
		<i>Related Boilerplate Section(s): 715</i>
Organ donor program	129,100	Collects and transfers organ donation information from driver license and personal identification card applicants to a third party; produces pamphlets and other promotional materials that explain the program and encourage people to become donors.
		Funding Source(s): Private 100 Restricted 50,000 GF/GP 79,000
		<i>Related Boilerplate Section(s): 713</i>
GROSS APPROPRIATION	\$144,089,000	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	20,000,000	Revenue received from other departments or transferred within the department.
Total federal revenue	1,460,000	Revenue received from federal departments and agencies.
Total private revenue	100	Revenue received from private individuals and entities.
Total state restricted revenue	119,221,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$3,407,200	Unrestricted state revenue from taxes and other sources.

SECTION 106(7): DEPARTMENTWIDE APPROPRIATIONS

This appropriation unit provides funding for departmentwide costs associated with Department of State property management and worker's compensation charges.

Building occupancy charges/rent	\$9,792,000	Funds costs of rent in leased space and building occupancy charges in state-owned buildings.	
		Funding Source(s):	
		Restricted	7,326,400
		GF/GP	2,465,600

Related Boilerplate Section(s): None

Worker's compensation	254,400	Funds payment of worker's compensation premiums in accordance with provisions of Worker's Compensation Act.	
		Funding Source(s):	
		Restricted	187,300
		GF/GP	67,100

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$10,046,400	Total of all applicable line item appropriations.	
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Total state restricted revenue	7,513,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.	
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STATE GENERAL FUND/ GENERAL PURPOSE	\$2,532,700	Unrestricted state revenue from taxes and other sources.	
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SECTION 106(8): INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget.

Information technology services and projects	\$36,376,200	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities. Also includes funding for department mainframe legacy system replacement.
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Funding Source(s):	Restricted	34,788,100
	GF/GP	1,588,100

Related Boilerplate Section(s): 716b, 722

GROSS APPROPRIATION	\$36,376,200	Total of all applicable line item appropriations.
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Total state restricted revenue	34,788,100	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$1,588,100	Unrestricted state revenue from taxes and other sources.
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SECTION 106(9): ONE-TIME BASIS ONLY APPROPRIATIONS

This appropriation unit contains appropriations that are intended to be one-time allocations that will not be reauthorized in future fiscal years.

Election administration and services \$5,000,000 Adds one-time funding for the purchase of new voting systems statewide.

Funding Source(s): GF/GP 5,000,000

Related Boilerplate Section(s): 723

GROSS APPROPRIATION \$5,000,000 Total of all applicable line item appropriations.

**STATE GENERAL FUND/
GENERAL PURPOSE \$5,000,000 Unrestricted state revenue from taxes and other sources.**

**SECTION 107(1): DEPARTMENT OF TECHNOLOGY,
MANAGEMENT, AND BUDGET**

The Department of Technology, Management, and Budget (DTMB) is the centralized service agency for the Executive branch. Its responsibilities include: information technology services and project support for state departments and agencies; state facility and lease management; the state motor vehicle fleet; state purchasing and procurement; state retirement systems; internal audit; state budget development and monitoring; and state accounting and financial control systems. Autonomous units within DTMB include: the State Budget Office, Office of the State Employer, Civil Service Commission, Office of Retirement Services, State Administrative Board, and the Office of Children's Ombudsman.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,877.0	Full-time equated (FTE) positions in the state classified service.
GROSS APPROPRIATION	\$1,301,191,700	Total of all applicable line item appropriations.
Total interdepartmental grant/intrdepartmental transfer revenue	694,054,100	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$607,137,600	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	4,958,200	Revenue received from federal departments and agencies.
Total local revenue	2,320,000	Revenue received from local units of government.
Total state restricted revenue	114,340,800	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$485,518,600	Unrestricted state revenue from taxes and other sources.
		GF/GP Subtotals: Ongoing 474,167,700 One-time 11,350,900

SECTION 107(2): EXECUTIVE DIRECTION

The Executive Direction unit includes funding for staff who oversee administration of the Department, including policy formulation and review, program direction, program execution, and administrative decision-making.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	12.0	Full-time equated (FTE) positions in the state classified service.
Unclassified positions – 6.0 FTE positions	\$1,001,400	Salaries of Director, State Budget Director, State Employer, and Chief Information Officer (appointed by Governor); and Chief Deputy Director and Legislative Liaison (appointed by Director).
		Funding Source(s):
		IDG
		Restricted
		GF/GP
		412,600
		66,400
		522,400
		<i>Related Boilerplate Section(s): None</i>
Executive operations – 12.0 FTE positions	2,376,000	Funds Director's office, benefits for DTMB unclassified employees, legislative liaison, and staff responsible for strategic planning, program and policy direction and monitoring, and communications.
		Funding Source(s):
		IDG
		Restricted
		GF/GP
		1,911,500
		222,800
		241,700
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$3,377,400	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	2,324,100	Revenue received from other departments or transferred within the department.
Total state restricted revenue	289,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$764,100	Unrestricted state revenue from taxes and other sources.

SECTION 107(3): DEPARTMENT SERVICES

This appropriation unit funds statewide administrative services, budget and financial management, internal audit, building construction and operation, real estate, mail delivery, information technology services, and a variety of other operation services. The Office of the State Employer and the state's motor vehicle fleet also are funded from this unit.

Full-time equated classified positions	730.5	Full-time equated (FTE) positions in the state classified service.
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Administrative services – 123.5 FTE positions	\$15,974,800	<p><u>Financial services</u>: responsible for reports, projections, year-end statements, accounts payable, collection and revenue control, internal control, analysis, business planning, automated billing, contract and lease management, and data collection; provides accounting services for Civil Service Commission and Departments of Civil Rights, State Police, and Military and Veterans Affairs.</p> <p><u>National association dues</u>: pays for the state's membership in National Governor's Association, National Association of State Budget Officers, and National Association of State Auditors - GASB.</p>
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Funding Source(s):	IDG	10,895,100
	Restricted	4,104,600
	GF/GP	975,100

Related Boilerplate Section(s): 805, 822

Budget and financial management – 160.0 FTE positions	23,073,200	<p><u>Office of the State Budget</u>: coordinates and manages Executive Budget; maintains historical budget data; prepares and monitors transfers and supplemental appropriation requests.</p> <p><u>Office of Financial Management</u>: oversees accounting and payroll functions; develops, issues, and monitors financial and accounting policies; maintains central vendor/payee file; aids state accounting system users; prepares State of Michigan Comprehensive Annual Financial Report.</p> <p><u>Office of Performance and Transformation</u>: helps streamline administration and improve delivery of government services. Formed through the consolidation of the Office of Internal Audit Services, the Office of Regulatory Reinvention, and the Office of Good Government and Reinventing Performance in Michigan.</p> <p><u>Center for Educational Performance and Information</u>: collects, manages, and reports education data, from early childhood to postsecondary education, for the state.</p>
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Funding Source(s):	IDG	464,900
	Restricted	6,919,800
	GF/GP	15,688,500

Related Boilerplate Section(s): 805, 807, 822j, 825

Office of the state employer – 23.0 FTE positions	3,417,300	Funds office responsible for labor contract negotiations, labor relations, statewide disability management, and worker's compensation.
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Funding Source(s):	Restricted	2,590,600
	GF/GP	826,700

Related Boilerplate Section(s): 804, 806

Design and construction services – 40.0 FTE positions	6,477,000	Funds project planning, architectural and engineering services, surveying, construction management, and quality control for infrastructure improvements. Services provided to state agencies, universities, and community colleges.	Funding Source(s):	IDG	6,477,000
<i>Related Boilerplate Section(s): 803, 808, 821, 822c</i>					
Business support services – 97.0 FTE positions	11,469,600	<u>Purchasing Operations</u> : procures supplies, equipment, and services for state agencies; approves and executes statewide contracts and leases; provides access to state purchasing for local units of government, local and intermediate school districts, non-profit hospitals, higher education institutions, and community colleges; supports State Administrative Board, which has general supervisory control over administrative activities of all state agencies, including approval of contracts and leases, oversight of the state capital outlay process, and settlement of small claims against the state. <u>Real Estate Services</u> : obtains and manages state-leased space; acquires real estate; grants/receives state easements; sells/transfers surplus property; oversees jurisdictional transfers. <u>ID Mail Program</u> : centralized interdepartmental (ID) mail and delivery services for state agencies. <u>State Records Center</u> : develops retention schedules for state and local government records; manages statewide contracts for microfilming and imaging services.	Funding Source(s):	IDG Federal Restricted GF/GP	461,700 100 5,357,500 5,650,300
<i>Related Boilerplate Section(s): 802, 803, 808, 809, 810, 816, 820, 822m, 822n</i>					
Building operation services – 210.0 FTE positions	92,416,200	Operates state facilities; administers building services in state-owned facilities (except state hospitals, institutions, parks, and prisons); operates and maintains buildings, equipment, and grounds; oversees building-related security, utilities, and parking; responsible for asset and preventive maintenance planning.	Funding Source(s):	IDG	92,416,200
<i>Related Boilerplate Section(s): 803, 808, 822k</i>					
Building occupancy charges, rent, and utilities	7,494,200	Pays for DTMB-occupied space in private and state-owned buildings.	Funding Source(s):	IDG Federal Local Restricted GF/GP	910,600 118,000 61,700 1,182,700 5,221,200
<i>Related Boilerplate Section(s): 803, 808</i>					
Motor vehicle fleet – 35.0 FTE positions	74,260,100	Funds costs of managing the state's motor vehicle fleet, including vehicle acquisition, maintenance, and disposal. Vehicles are furnished to state agencies and universities at a rate to cover cost of operation and maintenance; agencies are billed for services rendered.	Funding Source(s):	IDG	74,260,100
<i>Related Boilerplate Section(s): 813</i>					

Information technology services and projects	32,630,500	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities.
		Funding Source(s):
		IDG 932,900
		Restricted 18,263,400
		GF/GP 13,434,200

Related Boilerplate Section(s): None

Bureau of labor market information and strategies – 42.0 FTE positions	5,475,100	Provides labor market information, economic and workforce data, research, and analysis, and program measurement data and services.
		Funding Source(s):
		Federal 4,840,100
		Local 35,000
		GF/GP 600,000

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$272,688,000	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	186,818,500	Revenue received from other departments or transferred within the department.
Total federal revenue	4,958,200	Revenue received from federal departments and agencies.
Total local revenue	96,700	Revenue received from local units of government.
Total state restricted revenue	38,418,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$42,396,000	Unrestricted state revenue from taxes and other sources.

SECTION 107(4): TECHNOLOGY SERVICES

The Technology Services appropriation unit funds information technology (IT) services and support to the various state departments and agencies. This unit also funds various special projects, the Michigan Public Safety Communications System (MPSCS), and the state's cyber security initiative.

Full-time equated classified positions	1,487.5	Full-time equated (FTE) positions in the state classified service.
Education services – 29.0 FTE positions	\$4,106,500	IT-related FTEs and funding from Department of Education. Funding Source(s): IDG 4,106,500 <i>Related Boilerplate Section(s): 822d, 823, 824, 826, 828, 829, 830, 833</i>
Health and human services – 617.5 FTE positions	291,972,300	IT-related FTEs and funding from Departments of Health and Human Services (including funding and staff related to Child Support Enforcement System), Licensing and Regulatory Affairs, (including the Unemployment Insurance Agency), and the Department of Insurance and Financial Services. Funding Source(s): IDG 291,972,300 <i>Related Boilerplate Section(s): 822d, 823, 824, 826, 828, 829, 830, 832, 833</i>
Public protection – 154.5 FTE positions	55,832,600	IT-related FTEs and funding from Departments of Attorney General, Civil Rights, Corrections, Military and Veterans Affairs, and State Police. Funding Source(s): IDG 55,832,600 <i>Related Boilerplate Section(s): 822d, 823, 824, 826, 827, 828, 829, 830, 833, 834</i>
Resources services – 146.5 FTE positions	20,283,500	IT-related FTEs and funding from Departments of Agriculture and Rural Development, Natural Resources, and Environmental Quality. Funding Source(s): IDG 20,283,500 <i>Related Boilerplate Section(s): 822d, 823, 824, 826, 828, 829, 830, 833</i>
Transportation services – 89.5 FTE positions	31,739,300	IT-related FTEs and funding from Department of Transportation. Funding Source(s): IDG 31,739,300 <i>Related Boilerplate Section(s): 822d, 823, 824, 826, 828, 829, 830, 833</i>
General services – 331.5 FTE positions	98,027,300	IT-related FTEs and funding from Departments of Technology, Management, and Budget, State, and Treasury; includes Civil Service Commission, Bureau of State Lottery, Michigan Gaming Control Board, Michigan State Housing Development Authority, and the Strategic Fund. Funding Source(s): IDG 98,027,300 <i>Related Boilerplate Section(s): 822d, 823, 824, 826, 828, 829, 830, 833, 835</i>

Enterprisewide information technology investment projects	9,500,000	Funding for IT projects and upgrades, including replacement of legacy systems, for projects implemented within DTMB but which have statewide impact on other state agencies.	Funding Source(s): GF/GP	9,500,000
<i>Related Boilerplate Section(s): 234, 814, 814a, 836</i>				
General government and public safety information technology investment projects	18,000,000	Funding for IT projects and upgrades, including replacement of legacy systems, for all state agencies and departments with the exception of Health and Human Services.	Funding Source(s): GF/GP	18,000,000
<i>Related Boilerplate Section(s): 234, 814, 814a</i>				
MAIN system replacement information technology investment projects	35,500,000	Project funding for replacement of the state's accounting system, the Michigan Administrative Information Network (MAIN), which dates to the mid-1990s.	Funding Source(s): GF/GP	35,500,000
<i>Related Boilerplate Section(s): 234, 814, 814a</i>				
Cyber security information technology investment projects	2,000,000	Funding for IT projects and upgrades to provide cyber security enhancements across all agencies, implement additional security analytics, and deploy security frameworks.	Funding Source(s): GF/GP	2,000,000
<i>Related Boilerplate Section(s): 234, 814, 814a, 837</i>				
Homeland security initiative/cyber security – 13.0 FTE positions	13,118,200	Supports state cyber security efforts, including the Michigan Cyber Security Operations Center, to protect Michigan's critical infrastructure from cyber disruption.	Funding Source(s): GF/GP	13,118,200
<i>Related Boilerplate Section(s): 837</i>				
Michigan public safety communications system – 100.0 FTE positions	40,094,800	Supports costs related to the development and maintenance of interoperable public safety communication systems for local, state, and federal agencies.	Funding Source(s): Local GF/GP	2,223,300 37,871,500
<i>Related Boilerplate Section(s): 827</i>				
Enterprise identity management – 6.0 FTE positions	6,700,000	Supports efforts to create MiLogin, an enterprisewide single sign-in and identity management tool.	Funding Source(s): GF/GP	6,700,000
<i>Related Boilerplate Section(s): 838</i>				
GROSS APPROPRIATION	\$626,874,500	Total of all applicable line item appropriations.		
Total interdepartmental grant/intradepartmental transfer revenue	501,961,500	Revenue received from other departments or transferred within the department.		
Total local revenue	2,223,300	Revenue received from local units of government.		
STATE GENERAL FUND/ GENERAL PURPOSE	\$122,689,700	Unrestricted state revenue from taxes and other sources.		

SECTION 107(5): STATEWIDE APPROPRIATIONS

This appropriation unit provides funding for professional development for state employees as provided in collective bargaining agreements.

Professional development fund - NEREs	250,000	Department training programs for non-exclusively represented employees; funding used to identify education, training, and retraining needs for members, explore existing education resources, and publicize resources; funds direct reimbursement to employees for tuition, travel, conference registration, seminar attendance, licensing courses, continuing education, and insurance premiums maintained under COBRA.
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Funding Source(s): IDG 250,000

Related Boilerplate Section(s): 804

Professional development fund - UAW	700,000	Department training programs for UAW employees; funding used to identify education, training, and retraining needs for members, explore existing education resources, and publicize resources; funds direct reimbursement to employees for tuition, travel, conference registration, seminar attendance, licensing courses, continuing education, and insurance premiums maintained under COBRA.
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Funding Source(s): IDG 700,000

Related Boilerplate Section(s): 804

GROSS APPROPRIATION	\$950,000	Total of all applicable line item appropriations.
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Total interdepartmental grant/intradepartmental transfer revenue	950,000	Revenue received from other departments or transferred within the department.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.
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Public private partnership	1,500,000	Support for public private partnerships between the state and private entities for capital asset improvements, energy resource projects, financial and investment opportunities, infrastructure projects, and joint ventures to provide economic benefits.
		Funding Source(s): Restricted 1,500,000
		<i>Related Boilerplate Section(s): 822b</i>
Regional prosperity grants	2,500,000	Supports the Regional Prosperity Initiative, which provides various grants to eligible regional planning organizations involving private, nonprofit, and public bodies collaborating on economic and workforce development, adult and higher education, and transportation.
		Funding Source(s): GF/GP 2,500,000
		<i>Related Boilerplate Section(s): 822f</i>
GROSS APPROPRIATION	\$39,011,500	Total of all applicable line item appropriations.
Total state restricted revenue	24,848,100	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$14,163,400	Unrestricted state revenue from taxes and other sources.

SECTION 107(7): STATE BUILDING AUTHORITY RENT

This appropriation unit provides funding for rent payments for construction projects that are financed by the State Building Authority (SBA). The SBA was organized pursuant to 1964 PA 183 to acquire, construct, furnish, equip, and renovate, buildings and equipment for use by the state, including public universities and community colleges.

The SBA is governed by a five-member Board of Trustees appointed by the Governor and is authorized to issue and sell bonds and notes for acquisition and construction of facilities and equipment in an aggregate principal amount outstanding not to exceed \$2.7 billion. Not included in this limitation are bonds allocated for debt service reserves, bond issue expenses, bond discounts, bond insurance premiums, and certain refunding bonds. All bonds and commercial paper notes are limited obligations of the SBA and not general obligations of the state or SBA. Debt service on bonds is payable from lease revenue paid by the state pursuant to provisions of the leases.

State building authority rent – state agencies	\$49,665,800	Rent paid to SBA for debt obligations to finance major construction projects for state agencies.
		Funding Source(s): GF/GP 49,665,800
		<i>Related Boilerplate Section(s): 842</i>
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State building authority rent – department of corrections	21,029,900	Rent paid to SBA for debt obligations to finance major construction projects for the Department of Corrections.
		Funding Source(s): GF/GP 21,029,900
		<i>Related Boilerplate Section(s): 842</i>
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State building authority rent – universities	144,995,300	Rent paid to SBA for debt obligations to finance major construction projects for public universities.
		Funding Source(s): GF/GP 144,995,300
		<i>Related Boilerplate Section(s): 842</i>
<hr/>		
State building authority rent – community colleges	30,879,600	Rent paid to SBA for debt obligations to finance major construction projects for public community colleges.
		Funding Source(s): GF/GP 30,879,600
		<i>Related Boilerplate Section(s): 842</i>
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GROSS APPROPRIATION	\$246,570,600	Total of all applicable line item appropriations.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$246,570,600	Unrestricted state revenue from taxes and other sources.
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SECTION 107(8): CIVIL SERVICE COMMISSION

The Civil Service Commission is an autonomous state agency charged by the state Constitution with: classifying all positions in the classified service according to their respective duties and responsibilities; fixing rates of compensation for all classes of positions; approving or disapproving disbursements for all personal services; determining, by competitive examination and performance, exclusively on the basis of merit, efficiency, and fitness, the qualifications of all candidates for positions in the classified service; making rules and regulations covering all personnel transactions; regulating all conditions of employment in the classified service; and administering employee benefit programs. The Commission promulgates rules and policies to fulfill its constitutional duties, and selects the State Personnel Director, a classified employee to serve as the principal executive officer for the commission.

Full-time equated classified positions	450.0	Full-time equated (FTE) positions in the state classified service.		
Agency services – 74.0 FTE positions	\$13,103,100	Funds staff who provide services pertaining to: classification of positions, development of the state compensation plan; workforce planning, recruitment, and examination and referral of job applicants.		
			Funding Source(s):	Restricted 11,676,400 GF/GP 1,426,700
			<i>Related Boilerplate Section(s): 850, 851, 852</i>	
Executive direction – 40.0 FTE positions	8,894,300	Administers policies, rules, and procedures formulated by Civil Service Commission; provides a comprehensive and balanced human resource management system—recruitment, selection, compensation, labor relations, and internal support services.		
			Funding Source(s):	Restricted 7,649,900 GF/GP 1,244,400
			<i>Related Boilerplate Section(s): 850, 851, 852</i>	
Employee benefits – 16.0 FTE positions	5,704,000	Funds oversight of health, dental, vision, and life insurance plans for active and retired employees; manages contracts with insurance providers.		
			Funding Source(s):	Restricted 5,704,000
			<i>Related Boilerplate Section(s): 850, 851, 852</i>	
Human resources operations – 320.0 FTE positions	38,463,100	Supports consolidation of human resources functions previously included in individual departmental budgets and transferred to Civil Service Commission by Executive Order 2007-30.		
			Funding Source(s):	Restricted 20,432,900 GF/GP 18,030,200
			<i>Related Boilerplate Section(s): 850, 851, 852</i>	
Information technology services and projects	3,354,300	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support Civil Service activities.		
			Funding Source(s):	Restricted 2,471,700 GF/GP 882,600
			<i>Related Boilerplate Section(s): None</i>	
GROSS APPROPRIATION	\$69,518,800	Total of all applicable line item appropriations.		

Total state restricted revenue	47,934,900	Total of all funds received from other departments as a result of being charged a sum not less than 1% of the total aggregate payroll paid from these funds.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$21,583,900	Unrestricted state revenue from taxes and other sources.
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SECTION 107(9): CAPITAL OUTLAY

The Michigan Capital Outlay process is the budgetary and administrative function which finances and plans for acquisition, construction, renovation, and maintenance of facilities used by a state agency. The majority of funding for Capital Outlay building construction and renovation projects is appropriated in a Capital Outlay appropriations bill. This appropriation unit funds major special maintenance, remodeling, and addition projects for state agencies. Funding for these projects comes from building occupancy charges paid by agencies involved. The unit also supports enterprisewide special maintenance on state-owned facilities.

Major special maintenance, remodeling and addition for state agencies	\$2,000,000	Funding for capital outlay projects for state agencies.
		Funding Source(s): IDG 2,000,000
		<i>Related Boilerplate Section(s): 233</i>
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Enterprisewide special maintenance for state facilities	26,000,000	Funding for maintenance and upkeep projects at all state-owned properties.
		Funding Source(s): GF/GP 26,000,000
		<i>Related Boilerplate Section(s): None</i>
<hr/>		
GROSS APPROPRIATION	\$28,000,000	Total of all applicable line item appropriations.
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Total interdepartmental grant/intradepartmental transfer revenue	2,000,000	Revenue received from other departments or transferred within the department.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$26,000,000	Unrestricted state revenue from taxes and other sources.
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SECTION 107(10): ONE-TIME BASIS ONLY APPROPRIATIONS

This appropriation unit contains appropriations that are intended to be one-time allocations that will not be reauthorized in future fiscal years.

Information technology investment fund one-time augmentation	\$4,500,000	Provides one-time funding for a Department of Treasury legacy system replacement project and Project SIGMA updates through the Information Technology Investment Fund.	Funding Source(s): GF/GP	4,500,000
<i>Related Boilerplate Section(s): 814, 814a</i>				
Enterprisewide special maintenance for state facilities	1,600,900	Provides one-time funding for maintenance and upkeep projects at state-owned properties.	Funding Source(s): GF/GP	1,600,900
<i>Related Boilerplate Section(s): 233</i>				
Office of retirement services information technology modernization and enterprise mandates	2,850,000	Provides one-time funding for various IT projects for the Office of Retirement Services (ORS), including Filenet upgrades and electronic banking capabilities.	Funding Source(s): IDG	2,850,000
<i>Related Boilerplate Section(s): 839</i>				
Legal services	5,000,000	Provides one-time funding for potential and/or current litigation involving the Governor and Attorney General in their official capacity and for securing outside legal advice on major statewide issues not unique to a single agency.	Funding Source(s): GF/GP	5,000,000
<i>Related Boilerplate Section(s): 822g</i>				
Special projects	250,000	Provides one-time funding for special projects.	Funding Source(s): GF/GP	250,000
<i>Related Boilerplate Section(s): None</i>				
GROSS APPROPRIATION	\$14,200,900	Total of all applicable line item appropriations.		
Total interdepartmental grant/intradepartmental transfer revenue	2,850,000	Revenue received from other departments or transferred within the department.		
STATE GENERAL FUND/ GENERAL PURPOSE	\$11,350,900	Unrestricted state revenue from taxes and other sources.		

SECTION 108(1): DEPARTMENT OF TREASURY

The Department of Treasury is the principal fiscal agency of the state and is the primary source of advice to the Governor on tax and fiscal policy issues. The Department collects state taxes, invests, controls, and disburses state monies; and protects the state's credit rating and that of its cities. The Department manages the investments of one of the nation's largest pension funds, administers revenue sharing, and administers student financial aid programs. Further responsibilities of the Department also include: issuing revenue sharing payments to local units of government; investigating fraudulent financial activity; providing recommendations and assistance on all property tax-related issues; training and advising local units of government on accounting, auditing, budgeting, and financial management, including emergency financial management; advising issuers of municipal obligations; issuing payments in lieu of taxes; making debt service payments on outstanding state general obligation bonds; and lending funds to local units of government in fiscal distress through the Emergency Loan Board.

The following agencies are funded in the Department of Treasury budget: Bureau of State Lottery, Michigan Gaming Control Board (MGCB), and the State Building Authority (SBA).

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,906.5	Full-time equated (FTE) positions in the state classified service.
GROSS APPROPRIATION	\$1,885,142,900	Total of all applicable line item appropriations.
Total interdepartmental grant/intrdepartmental transfer revenue	11,262,300	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$1,873,880,600	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	39,920,800	Revenue received from federal departments and agencies.
Total local revenue	9,201,000	Revenue received from local units of government.
Total private revenue	26,700	Revenue received from private individuals and entities.
Total state restricted revenue	1,589,286,300	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$235,445,800	Unrestricted state revenue from taxes and other sources.
		GF/GP Subtotals: Ongoing 232,103,300 One-time 3,342,500

SECTION 108(2): EXECUTIVE DIRECTION

This appropriation unit provides funding for the policy, budget, information technology, continuous improvement program, strategic planning, and decision-making functions of the Department of Treasury. The Governor appoints the State Treasurer, Lottery Commissioner, Executive Director of Michigan Gaming Control Board, and the State Tax Commission. Provides funding and administration for Financial Review Commission created under the "Grand Bargain" legislation, Public Acts 181-190 of 2014. Includes Office of Tax Plan Implementation and subject matter experts that oversee review and testing of new tax systems, among other things.

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	52.0	Full-time equated (FTE) positions in the state classified service.
Unclassified positions – 10.0 FTE positions	\$995,500	Salaries for State Treasurer, two Deputy State Treasurers, Lottery Commissioner, Executive Director of the Michigan Gaming Control Board, Racing Manager, and three State Tax Commission members.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		65,000
		334,600
		595,900
		<i>Related Boilerplate Section(s): None</i>
Executive direction and operations – 52.0 FTE positions	9,328,400	Treasury's Executive Office, Director's office clerical staff, and retirement and insurance benefits for unclassified positions. Includes continuous improvement program and the budget, information technology, and strategic planning functions. Includes funding and administration for the Financial Review Commission associated with the Detroit bankruptcy proceedings (Public Acts 181-190 of 2014). Includes Office of Tax Plan Implementation testing staff which was transferred from Supervision of General Property Tax Law. Four new subject matter experts are also funded to increase oversight of program testing.
		Funding Source(s):
		Local
		Restricted
		GF/GP
		101,900
		2,442,100
		6,784,400
		<i>Related Boilerplate Section(s): 949d</i>
GROSS APPROPRIATION	\$10,323,900	Total of all applicable line item appropriations.
Total federal revenue	65,000	Revenue received from federal departments and agencies.
Total local revenue	101,900	Revenue received from local units of government.
Total state restricted revenue	2,776,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$7,380,300	Unrestricted state revenue from taxes and other sources.

SECTION 108(3): DEPARTMENTWIDE APPROPRIATIONS

This appropriation unit provides funding for departmentwide operational costs for the Department of Treasury.

Rent and building occupancy charges – property management services	\$6,047,400	Rent for privately-owned offices leased by Treasury, and building occupancy charges at state-owned buildings; there are central offices in downtown Lansing and at the Secondary Complex Operations Center, in addition to 13 regional field offices.
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Funding Source(s):	Restricted	2,854,200
	GF/GP	3,193,200

Related Boilerplate Section(s): None

Worker's compensation insurance premium	36,400	Worker's compensation insurance premiums for Treasury employees, except for employees of Bureau of State Lottery and Michigan Gaming Control Board employees.
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Funding Source(s):	Restricted	36,400
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Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$6,083,800	Total of all applicable line item appropriations.
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Total state restricted revenue	2,890,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$3,193,200	Unrestricted state revenue from taxes and other sources.
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SECTION 108(4): LOCAL GOVERNMENT PROGRAMS

This appropriation unit provides funding for tax and financial services for local units of government on bonding proposals, audits, training programs, and local emergency management. Administers and oversees responsibilities of the State under the General Property Tax Act.

Full-time equated classified positions	111.0	Full-time equated (FTE) positions in the state classified service.
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Supervision of the general property tax law – 86.0 FTE positions	\$14,590,200	Funds the Property Tax Division, which establishes property tax base (taxable and state equalized value); determines and levies taxes on public utilities; develops average tax rate for locally-assessed property; administers special tax exemptions; assesses state-owned lands; administers annual sales of tax delinquent lands; conducts show cause hearings on lands deeded to state; administers Deferred Special Assessment program for low-income seniors; administers Principal Residence Exemption Section; administers Essential Services Assessment under Personal Property Tax reform; assesses telephone and telegraph real property (2002 PA 610); administers Neighborhood Enterprise Zone program; conducts Business Property Tax Appeals which assist local governments defend property tax assessment appeals; and includes Office of Fiscal Responsibility. Designates \$1.0 million restricted for personal property tax audits. Includes funding and administration for Personal Property Tax Reform/Essential Services Administration.
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Funding Source(s):	Local	140,000
	Restricted	3,558,700
	GF/GP	10,891,500

Related Boilerplate Section(s): 924, 927, 947

Property tax assessor training – 4.0 FTE positions	1,040,400	Administrative staff for five-member State Assessors Board (1969 PA 203) representing tax commissions, townships, assessors, county equalization directors, and public colleges. Board trains and certifies property tax assessors, develops training materials, and approves courses of instruction.
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Funding Source(s):	Local	1,040,400
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Related Boilerplate Section(s): 907, 945

Local finance – 21.0 FTE positions	2,607,000	Analyzes bonding proposals from state authorities and local units of government; audits local units of government on a contractual basis; coordinates and monitors Emergency Loan Board; conducts special audits involving alleged misappropriated public funds or violated statutes; monitors and enforces statutes on financial reporting and deficit elimination plans; audits local road commissions; and prepares and updates auditing and accounting manuals.
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Funding Source(s):	Local	825,800
	Restricted	544,900
	GF/GP	1,236,300

Related Boilerplate Section(s): 906

GROSS APPROPRIATION	\$18,237,600	Total of all applicable line item appropriations.
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Total local revenue	2,006,200	Revenue received from local units of government.
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Total state restricted revenue	4,103,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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STATE GENERAL FUND/ **\$12,127,800** **Unrestricted state revenue from taxes and other sources.**
GENERAL PURPOSE

SECTION 108(5): TAX PROGRAMS

This appropriation unit provides funding for the administrative and processing functions of the state's tax programs.

Full-time equated classified positions	774.0	Full-time equated (FTE) positions in the state classified service.
Tax compliance – 340.0 FTE positions	\$45,075,300	<p><u>Audit, Discovery, and Tax Enforcement Division</u>: detects non-filers and tax under- or over-reporting; maintains visible tax audit presence to encourage compliance with state tax statutes. Assists in new tax implementation process. Includes Common Data Warehouse support and Technical Issue Resolution Unit to address changes in tax statutes that impact compliance reviews.</p> <p><u>Multi-State Tax Commission</u>: is a confederation of states for auditing multi-state corporations that lobbies against federal tax laws that would negatively impact state interests.</p>
		Funding Source(s): Restricted 42,699,000 GF/GP 2,376,300
		<i>Related Boilerplate Section(s): 903, 912, 931, 945, 949</i>
Tax and economic policy – 75.0 FTE positions	11,570,600	<p>Researches and develops policy related to tax or technical issues on tax compliance, customer service, or tax processing; disseminates policies; provides technical advice and assistance to field staff; conducts conferences and hearings; promulgates rules. Administers Personal Property Tax Reform/Essential Services Assessment.</p>
		Funding Source(s): Restricted 7,161,100 GF/GP 4,409,500
		<i>Related Boilerplate Section(s): 903, 949e</i>
Tax processing – 331.0 FTE positions	37,376,900	<p>Processes tax refunds; researches and develops electronic receipt and processing of tax returns; prints tax forms; includes postage for mailing of forms and refunds; conducts IRS match projects and assesses IRS audits; administers the Principal Residence Affidavit program; assists in new tax plan implementation. Registers taxpayers; maintains taxpayer files; provides taxpayer information and assistance; manages and supports customer service improvement projects; identifies emerging tax issues and proactive plans to serve the public; guides, develops, and manages call center operations; identifies trends related to call center response. Call center is first stop for customer inquiries about individual, single-business, sales, use, withholding, and special taxes. Includes Special Taxes Division; Technical Services Division; and International Fuel Tax Agreement Return Processing; Tobacco Tax Stamping products purchase.</p>
		Funding Source(s): IDG 2,356,300 Restricted 25,072,200 GF/GP 9,948,400
		<i>Related Boilerplate Section(s): 903, 911, 912, 924, 928, 931</i>
Home heating assistance	3,086,200	<p>Administers the federal Low Income Heat and Energy Assistance program; appropriation is part of federal grant for administrative costs associated with the home heating tax credit.</p>
		Funding Source(s): Federal 3,086,200
		<i>Related Boilerplate Section(s): 908</i>

Bottle act implementation	250,000	Administers the Bottle Deposit Fund; distributes funds to the Clean-Up and Redevelopment Fund and to bottle dealers at fiscal year-end (fund deposits are from unclaimed bottle deposit monies).	Funding Source(s):	Restricted	250,000
<i>Related Boilerplate Section(s): 910</i>					
Tobacco tax enforcement – 13.0 positions	1,509,100	Funds increased tobacco tax enforcement. Funding also supports new tobacco stamp indicia and scanners.	Funding Source(s):	GF/GP	1,509,100
<i>Related Boilerplate Section(s): 949f</i>					
Health insurance claims fund – 15.0 positions	2,070,500	Funds administration of the Health Insurance Claims Act (HICA) program.	Funding Source(s):	Restricted	2,070,500
<i>Related Boilerplate Section(s): None</i>					
GROSS APPROPRIATION	\$100,938,600	Total of all applicable line item appropriations.			
Total interdepartmental grant/intradepartmental transfer revenue	2,356,300	Revenue received from other departments or transferred within the department.			
Total federal revenue	3,086,200	Revenue received from federal departments and agencies.			
Total state restricted revenue	77,252,800	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.			
STATE GENERAL FUND/ GENERAL PURPOSE	\$18,243,300	Unrestricted state revenue from taxes and other sources.			

SECTION 108(6): FINANCIAL AND ADMINISTRATIVE SERVICES

This appropriation unit provides funding for transaction processing, tax collection, unclaimed property, accounting, and record keeping functions of the Department of Treasury. This unit also provides funding for various services for other state agencies.

Full-time equated classified positions	381.0	Full-time equated (FTE) positions in the state classified service.
Department and budget services – 88.0 FTE positions	\$9,180,500	Processes payroll and personnel transactions; maintains employee records; provides personnel information; ensures compliance with state purchasing laws; obtains necessary goods and services; includes Office of Disclosure. Processes mail and mail service for returned warrants for other departments and Treasury. Includes Administrative Services Office; Data Management-related personnel.
		Funding Source(s):
		IDG
		Restricted
		GF/GP
		103,100
		6,260,500
		2,816,900
		<i>Related Boilerplate Section(s): 928, 930, 931</i>
Unclaimed property – 29.0 FTE positions	4,835,300	Reports and regulates distribution and disposal of unclaimed property for the state; implements Uniform Unclaimed Property Act of 1995.
		Funding Source(s):
		Restricted
		4,835,300
		<i>Related Boilerplate Section(s): 916, 919, 928, 931</i>
Office of collections – 202.0 FTE positions	26,255,100	Collects taxes and state agency and driver responsibility revenue; administers Section 466(a)(3) of Social Security Act (requires offset of state payments to enforce child support orders for Family Independence Program (FIP) and non-FIP recipients).
		Funding Source(s):
		IDG
		Restricted
		GF/GP
		5,890,400
		19,851,200
		513,500
		<i>Related Boilerplate Section(s): 903, 905, 912, 928, 930</i>
Office of accounting services – 24.0 FTE positions	2,491,400	Disburses funds; processes payments; maintains accounting records; provides cash and warrant reconciliation services.
		Funding Source(s):
		IDG
		Restricted
		1,168,200
		1,323,200
		<i>Related Boilerplate Section(s): 917, 928, 930, 931, 934</i>
Office of financial services – 38.0 FTE positions	4,478,500	Establishes statewide cash receipting policies and practices (processes checks and record deposits made through lockboxes or by other state agencies); processes, deposits, accounts for, and reports on state receipts; responsible for cash handling and warrant processing; serves as depository and clearinghouse for revenue owed the state.
		Funding Source(s):
		IDG
		Restricted
		1,133,800
		3,344,700
		<i>Related Boilerplate Section(s): 902, 902a, 904a, 909, 910, 911, 912, 915, 917, 928, 930, 931</i>
GROSS APPROPRIATION	\$47,240,800	Total of all applicable line item appropriations.

Total interdepartmental grant/intradepartmental transfer revenue	8,295,500	Revenue received from other departments or transferred within the department.
Total state restricted revenue	35,614,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$3,330,400	Unrestricted state revenue from taxes and other sources.

SECTION 108(7): FINANCIAL PROGRAMS

This appropriation unit provides funding for the investment function of the state retirement systems and common cash, and for administration of state financial assistance to higher education students. Includes appropriation for financial independence team which develop and implement an early warning system to identify troubled K-12 schools needing assistance.

Full-time equated classified positions	210.5	Full-time equated (FTE) positions in the state classified service.		
Investments – 82.0 FTE positions	\$20,594,200	Supports the Bureau of Investments which oversees investment of pension funds and state restricted funds on the state's behalf.		
			Funding Source(s):	Restricted 20,594,200
			<i>Related Boilerplate Section(s): 904, 915, 928, 931, 944</i>	
Common cash and debt management – 21.5 FTE positions	1,666,200	Manages state cash flow and federal and local funds receipts; services to various statutory public corporations (accounting, financial and tax reporting, cash management, bond registrar and paying agent).		
			Funding Source(s):	IDG 210,500 Restricted 1,070,700 GF/GP 385,000
			<i>Related Boilerplate Section(s): 902, 902a, 904a, 928, 931, 934</i>	
Student financial assistance programs – 25.5 FTE positions	2,683,300	Office of Student Financial Assistance Services; Higher Education Student Loan Authority; Michigan Higher Education Assistance Authority. Merit award administration.		
			Funding Source(s):	Restricted 1,163,800 GF/GP 1,519,500
			<i>Related Boilerplate Section(s): 932</i>	
Michigan finance authority - bond finance programs – 72.5 FTE positions	38,856,600	Funds staff support for the authority, which was created under Executive Order 2010-2 and offers financing for: public and private agencies, including municipalities; healthcare providers; higher education; loans to college students; and public, private, and charter schools.		
			Funding Source(s):	Federal 35,855,700 Restricted 3,000,900
			<i>Related Boilerplate Section(s): 902, 902a, 934</i>	
John R. Justice grant program	288,100	Provides federal grant funding to provide student loan forgiveness to qualified public defenders and prosecutors.		
			Funding Source(s):	Federal 288,100
			<i>Related Boilerplate Section(s): 926</i>	
Dual enrollment payments	1,507,600	Provides funding to support dual enrollment payments to higher education institutions. Implements PAs 131-134 of 2012 which provide that the Department of Treasury pay tuition costs of eligible nonpublic school students enrolled in postsecondary institutions.		
			Funding Source(s):	GF/GP 1,507,600
			<i>Related Boilerplate Section(s): 935</i>	

Financial independence team – 9.0 FTE positions	3,729,500	Funds financial independence team to develop and implement an early warning system to identify financially troubled schools needing assistance.
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Funding Source(s): GF/GP 3,729,500

Related Boilerplate Section(s): 947

GROSS APPROPRIATION \$69,325,500 Total of all applicable line item appropriations.

Total interdepartmental grant/intradepartmental transfer revenue	210,500	Revenue received from other departments or transferred within the department.
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Total federal revenue	36,143,800	Revenue received from federal departments and agencies.
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Total state restricted revenue	25,829,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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**STATE GENERAL FUND/
GENERAL PURPOSE \$7,141,600 Unrestricted state revenue from taxes and other sources.**

SECTION 108(8): DEBT SERVICE

This appropriation unit provides funding for principal and interest payment requirements on state general obligation bond issues.

Quality of life bond	\$28,687,000	Debt service on bonds pursuant to proposal (passed 1988) authorizing issuance of up to \$660.0 million in environmental bonds (environmental protection activities) and \$140.0 million in recreation bonds (recreation activity and facility development). Includes portion of Strategic Water Quality Initiative debt service.
		Funding Source(s): GF/GP 26,687,000
		<i>Related Boilerplate Section(s): 902, 902a</i>
Clean Michigan initiative	89,477,000	Debt service on bonds pursuant to proposal (passed 1994) authorizing issuance of up to \$675.0 million in bonds (pollution prevention, environmental cleanup, redevelopment, and natural resource protection projects). Includes portion of Strategic Water Quality Initiative debt service.
		Funding Source(s): GF/GP 89,477,000
		<i>Related Boilerplate Section(s): 902, 902a</i>
Great Lakes water quality bond	18,873,000	Debt service on bonds pursuant to proposal (passed 2002) authorizing issuance of up to \$1.0 billion general obligation bonds for sewage treatment works projects, storm water projects and water pollution projects (2002 PA 396 authorized bonding proposal vote). Includes major portion of Strategic Water Quality Initiative debt service.
		Funding Source(s): GF/GP 18,873,000
		<i>Related Boilerplate Section(s): 902, 902a</i>
GROSS APPROPRIATION	\$137,037,000	Total of all applicable line item appropriations.
STATE GENERAL FUND/ GENERAL PURPOSE	\$137,037,000	Unrestricted state revenue from taxes and other sources.

SECTION 108(9): GRANTS

This appropriation unit provides funding for grants to local units of government for the operation of local programs and services. Special grants include Beat the Streets, Gianna House, Lenawee ISD Plasma Cutter Matching Grant, and Student Loan Delinquency Counseling Pilot Program.

Convention facility development distribution	\$90,950,000	Provides grants to counties from the Convention Facility Development Fund; revenue generated by accommodations tax at convention hotels in Wayne, Oakland, and Macomb counties, and a statewide 4% tax on minimum retail price of liquor; fund currently pays debt service for Cobo Hall expansion; remaining funds returned to all counties based on proportion of total tax revenue collected in each county.
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Funding Source(s): Restricted 90,950,000

Related Boilerplate Section(s): 946

Senior citizen cooperative housing tax exemption program	10,520,000	Provides property tax exemption for housing owned and operated by nonprofit organization or association (1966 PA 312); housing must be for elderly, disabled, mentally ill, developmentally disabled, or physically disabled, and must consist of eight or more residential units; qualified projects are assessed locally and placed on tax roll; state reimburses local unit of government for real and/or personal property taxes exempted.
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Funding Source(s): GF/GP 10,520,000

Related Boilerplate Section(s): 913

Emergency 911 payments	27,000,000	Public Act 32 of 1986, as amended (MCL 484.1101 – 484.1717), authorizes payments under the 9-1-1 program. This appropriation is funded by a State 9-1-1 charge included on all phone bills and a Retailer's 9-1-1 charge from commercial mobile radio service prepaid customers. The revenue is used to install, operate, modify and maintain universal emergency 9-1-1 service systems and provide dispatcher training. Distributions: \$1.7 million to local exchange providers for the costs related to wireless emergency service; \$9.2 million on an equal basis and \$13.8 million on a per capita basis to counties to be used only for 9-1-1 services; \$1.8 million to public safety answering points for training personnel assigned to 9-1-1 centers; and \$1.0 million to the Michigan Department of State Police, to administer the act, maintain the office of the state 9-1-1 coordinator, and to operate a regional dispatch center.
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Funding Source(s): Restricted 27,000,000

Related Boilerplate Section(s): None

Health and safety fund grants	9,000,000	Established by 1987 PA 264; financed by a tax on cigarettes. Allocates one-fourth for Medicaid indigent volume adjustment proceeds; a portion for debt service on Wayne County's fiscal stabilization bonds, Michigan Municipal Bond Authority bonds, and repayment of Emergency Loan Board loan; and remainder to counties, other than Wayne, for public health and criminal justice programs and other purposes.
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Funding Source(s): Restricted 9,000,000

Related Boilerplate Section(s): None

Beat the streets	100,000	Provides grant funding to the Beat the Streets youth wrestling program.
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Funding Source(s): GF/GP 100,000

Related Boilerplate Section(s): None

Gianna house	100,000	Provides grant to support Gianna House Pregnancy and Parenting Residence.		
			Funding Source(s):	GF/GP 100,000
			<i>Related Boilerplate Section(s): None</i>	
Student loan delinquency counseling pilot program	345,600	Provides grant to support pilot program that would provide financial counseling related to student loan delinquency.		
			Funding Source(s):	GF/GP 345,600
			<i>Related Boilerplate Section(s): 936</i>	
Lenawee intermediate school district plasma cutting machine matching grant	76,000	Provides funding to support matching grant for plasma cutting machine at the Lenawee ISD.		
			Funding Source(s):	GF/GP 76,000
			<i>Related Boilerplate Section(s): None</i>	
GROSS APPROPRIATION	\$138,091,600	Total of all applicable line item appropriations.		
Total state restricted revenue	126,950,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.		
STATE GENERAL FUND/ GENERAL PURPOSE	\$11,141,600	Unrestricted state revenue from taxes and other sources.		

SECTION 108(10): BUREAU OF STATE LOTTERY

This appropriation unit provides funding for operation of the Bureau of State Lottery, established pursuant to 1972 PA 239. The Bureau is charged with "producing the maximum amount of net revenues for the state consonant with the general welfare of the people." The Bureau has three distinct goals: maximize net revenue to supplement state education programs, provide fun and entertaining games of chance, and operate all games and Bureau functions with nothing less than total integrity. Games are operated on a statewide basis, online, and in joint enterprises with other states. Net proceeds from the Lottery are deposited into the State School Aid Fund and appropriated in the School Aid Budget.

Full-time equated classified positions	183.0	Full-time equated (FTE) positions in the state classified service.
Lottery operations – 183.0 FTE positions	\$24,760,300	<p><u>Executive Division</u>: manages and operates Bureau; oversees human resources, security and investigations, IT security, and public relations.</p> <p><u>Administration Division</u>: manages and directs accounting, budgeting, procurement, financial gaming, internal control system, contract compliance, facilities, and warehouse functions.</p> <p><u>Operations Division</u>: oversees applications development, computer operations, database maintenance, technical support, and quality assurance testing of gaming software.</p> <p><u>Marketing Division</u>: designs and promotes online and instant games; coordinates advertising and drawings.</p> <p><u>Sales Division</u>: coordinates and directs lottery retailers, regional offices, and retailer licensing activities.</p> <p style="text-align: right;">Funding Source(s): Restricted 24,760,300</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 960, 963, 964</i></p>
Lottery information technology services and projects	5,239,600	<p>Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support lottery activities.</p> <p style="text-align: right;">Funding Source(s): Restricted 5,239,600</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
GROSS APPROPRIATION	\$29,999,900	Total of all applicable line item appropriations.
Total state restricted revenue	29,999,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.

SECTION 108(11): CASINO GAMING

This appropriation unit provides funding for the operations of the Michigan Gaming Control Board (MGCB), established pursuant to 1997 PA 69. The Board has the authority to license, regulate, enforce the system of, and control casino gaming in the state including millionaire parties operated under the Bureau of State Lottery. The Board does not regulate Native American casinos but oversees compliance with Tribal-State Compacts. The appropriation unit also provides funding for the Racing Commission for regulation and licensing of live horse racing in the State of Michigan.

Full-time equated classified positions	142.0	Full-time equated (FTE) positions in the state classified service.
Michigan gaming control board	\$50,000	Maintenance and repair services for the video conferencing system used for the monthly board meetings, transcription services for monthly board meetings. Travel, hotel, meeting rooms, and per diem expenses incurred by MGCB members—five members appointed to four-year terms by Governor with advice and consent of the Senate. Funding Source(s): Restricted 50,000 <i>Related Boilerplate Section(s): None</i>
Casino gaming control administration – 132.0 FTE positions	26,196,700	Casino gaming control activities by MGCB, which regulates gaming in the three Detroit casinos (licensing, regulation, security, and enforcement); reimbursement to Michigan State Police and Attorney General for staff utilized by MGCB; \$2.0 million annual transfer to Compulsive Gaming Prevention Fund. Also provides funding for the oversight of the Tribal-State Gaming Compacts between the State of Michigan and twelve federally recognized tribes. Supports oversight and regulation of millionaire parties in cooperation with the Bureau of State Lottery. Includes oversight of live horse racing licensing and electronic gaming verification. Funding Source(s): Restricted 26,196,700 <i>Related Boilerplate Section(s): 971, 973, 974, 979</i>
Casino gaming information technology services and projects	2,012,700	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support casino gaming activities. Funding Source(s): Restricted 2,012,700 <i>Related Boilerplate Section(s): None</i>
Racing commission – 10.0 FTE positions	2,462,600	Supports regulation and licensure of live horse racing at the two horse racing tracks in Michigan (Hazel Park Raceway and Northville Downs). Funding Source(s): Restricted 2,462,600 <i>Related Boilerplate Section(s): 976, 977, 978</i>
GROSS APPROPRIATION	\$30,722,000	Total of all applicable line item appropriations.
Total state restricted revenue	30,722,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.

SECTION 108(12): PAYMENTS IN LIEU OF TAXES

This appropriation unit provides funding for payments to local governmental units for tax revenue lost due to the presence of statutorily tax-exempt property within the local units' geographic boundary.

Commercial forest reserve	\$3,368,100	Pays specific tax (\$1.25 (increased to \$1.30 on January 1, 2017) on each acre enrolled in Commercial Forest Incentive Program) to county treasurers on December 1. Commercial Forest Act (1925 PA 94, as amended) is a tax incentive act for private landowners to retain and manage forest land long-term for timber production. Approximately 2.2 million acres of private forest land are owned by 1,800 landowners enrolled in the program. Commercial Forest lands are open to the public for foot access for hunting and fishing.
		Funding Source(s): GF/GP 3,368,100
		<i>Related Boilerplate Section(s): None</i>
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Purchased lands	8,425,100	Payments in lieu of taxes to local units of government on certain lands owned by the state and controlled by DNR (1925 PA 91, as amended); valuation of state-owned lands established by state tax commission guidelines. Under 2012 PA 604, PILT must be paid in full. If a payment is not made in full, the amount underpaid is subject to penalty and interest as for delinquent taxes. Michigan Natural Resources Trust Fund (MNRTF) purchased land paid in full from MNRTF.
		Funding Source(s): Private 26,700 Restricted 5,177,500 GF/GP 3,220,900
		<i>Related Boilerplate Section(s): None</i>
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Swamp and tax reverted lands	15,605,600	Payments of \$4.00 (MCL 324.2150) per acre tax to counties (40%), townships (40%), and schools (20%) on tax-reverted recreation and forest lands under control and supervision of DNR (1917 PA 116, as amended); payments to each county treasurer on December 1.
		Funding Source(s): GF/GP 15,605,600
		<i>Related Boilerplate Section(s): None</i>
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GROSS APPROPRIATION	\$27,398,800	Total of all applicable line item appropriations.
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Total private revenue	26,700	Revenue received from private individuals and entities.
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Total state restricted revenue	5,177,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$22,194,600	Unrestricted state revenue from taxes and other sources.
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SECTION 108(13): REVENUE SHARING

This appropriation unit provides funding for revenue sharing payments to be made to approximately 1,830 local units of government, under the State Constitution and statute, as well as the City, Village, and Township Revenue Sharing payments, County Incentive Program, and Financially Distressed Cities, Villages, or Townships program.

Constitutional state general revenue sharing grants	\$757,875,200	Distributes state sales tax revenue (15% of gross sales tax collections at a 4% rate, equating to 10% of total gross sales tax collections) to cities, villages, and townships on a per capita basis pursuant to Article IX, Section 10 of the State Constitution.
		Funding Source(s): Restricted 757,875,200
		<i>Related Boilerplate Section(s): 950</i>
City, village, and township revenue sharing	243,040,000	Cities, villages, and townships (CVTs) are eligible to receive 100% of the amount they were eligible to receive in FY 2015-16 if they meet the accountability and transparency requirements. An additional \$5.8 million is included in One-Time Basis Only appropriation unit.
		Funding Source(s): Restricted 243,040,000
		<i>Related Boilerplate Section(s): 952, 956</i>
County revenue sharing payments	174,234,000	Funds payments to counties that have exhausted their revenue sharing reserve funds created with shift of county property taxes from winter levy to summer (2004 PA 357). Reserve funds have allowed state to forego making revenue sharing payments to counties. Combined with County Incentive Program payments, total county revenue sharing payments exceed full funding by 1%.
		Funding Source(s): Restricted 174,234,000
		<i>Related Boilerplate Section(s): 955</i>
County incentive program	43,033,500	Appropriates 19.8% of the overall county revenue sharing funds through an incentive program using the accountability and transparency requirements under the City, Village, and Township Revenue Sharing payment program. Combined with County Revenue Sharing payments, total county revenue sharing payments are fully funded.
		Funding Source(s): Restricted 43,033,500
		<i>Related Boilerplate Section(s): 952, 956</i>
Financially distressed cities, villages, or townships	5,000,000	Funds competitive grants to address conditions in financially distressed cities, villages, and townships. Grants are capped at \$2.0 million. Funding administered competitively by the Department of Treasury.
		Funding Source(s): Restricted 5,000,000
		<i>Related Boilerplate Section(s): 952, 956</i>
GROSS APPROPRIATION	\$1,223,182,700	Total of all applicable line item appropriations.
Total state restricted revenue	1,223,182,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.

SECTION 108(14): STATE BUILDING AUTHORITY

This appropriation unit provides funding for the State Building Authority (SBA) which issues revenue bonds and other short-term debt for construction and acquisition of facilities for state and agency use; monitors SBA-financed construction, risk management for vehicles, and non-health related insurances.

Full-time equated classified positions	4.0	Full-time equated (FTE) positions in the state classified service.
State building authority – 4.0 FTE positions	\$725,200	Funds SBA staff-related costs. The SBA issues revenue bonds and other short-term debt for facility construction/acquisition for state and agency use; monitors SBA-financed construction, risk management for vehicles, and non-health related insurances. SBA Rent – debt service is appropriated in DTMB budget.
		Funding Source(s): Restricted 725,200
		<i>Related Boilerplate Section(s): 1100, 1102, 1103</i>
GROSS APPROPRIATION	\$725,200	Total of all applicable line item appropriations.
Total state restricted revenue	725,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.

SECTION 108(15): CITY INCOME TAX ADMINISTRATION PROGRAM

This appropriation unit provides funding to support the Department of Treasury's administration of the City of Detroit's individual income tax collection.

Full-time equated classified positions	49.0	Full-time equated (FTE) positions in the state classified service.
City income tax administration – 49.0 FTE positions	\$5,879,100	Provides ongoing support for the City of Detroit to utilize Treasury to collect the city's individual income tax and provide development of the city's business tax component. Additional cities may elect to come on at a future time determined by the Department of Treasury.
		Funding Source(s): Local 5,879,100
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$5,879,100	Total of all applicable line item appropriations.
Total local revenue	5,879,100	Revenue received from local units of government.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.

SECTION 108(16): INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget.

Treasury operations information technology services and projects	\$30,813,800	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities. Includes portion of new tax plan implementation process.
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Funding Source(s):		IDG	400,000
		Federal	625,800
		Local	1,213,800
		Restricted	18,260,700
		GF/GP	10,313,500

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$30,813,800	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	400,000	Revenue received from other departments or transferred within the department.
Total federal revenue	625,800	Revenue received from federal departments and agencies.
Total local revenue	1,213,800	Revenue received from local units of government.
Total state restricted revenue	18,260,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$10,313,500	Unrestricted state revenue from taxes and other sources.

SECTION 108(17): ONE-TIME BASIS ONLY APPROPRIATIONS

This appropriation unit contains all FY 2016-17 appropriations which are intended by the Legislature to be one-time allocations that will not be reauthorized in future fiscal years.

City, village, and township revenue sharing	\$5,800,000	Cities, villages, and townships (CVTs) are eligible to receive 100% of the amount they were eligible to receive in FY 2015-16 if they meet the accountability and transparency requirements. An additional \$243.0 million is included in the Revenue Sharing appropriation unit.
		Funding Source(s): Restricted 5,800,000
		<i>Related Boilerplate Section(s): 952, 956</i>
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Free individual e-file	2,842,500	Provides funding for development and implementation costs for a new free e-file system.
		Funding Source(s): GF/GP 2,842,500
		<i>Related Boilerplate Section(s): None</i>
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Urban search and rescue	500,000	Includes funding for urban search and rescue task force which would provide technical rescue operations and equipment in the event of a disaster or emergency that causes widespread structural damage to buildings, entrapping people inside those collapsed structures.
		Funding Source(s): GF/GP 500,000
		<i>Related Boilerplate Section(s): 949g</i>
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Drinking water declaration of emergency	100	Provides \$100 placeholder to serve as a transfer function if funds are necessary and available.
		Funding Source(s): Restricted 100
		<i>Related Boilerplate Section(s): None</i>
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GROSS APPROPRIATION	\$9,142,600	Total of all applicable line item appropriations.
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Total state restricted revenue	5,800,100	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$3,342,500	Unrestricted state revenue from taxes and other sources.

SECTION 109(1): DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT

The Department of Talent and Economic Development oversees programs involving job creation, job retention, workforce development, economic development, unemployment insurance, affordable housing, and blight remediation. The Department includes the following autonomous entities: Talent Investment Agency (including the Workforce Development Agency and the Unemployment Insurance Agency), Land Bank Fast Track Authority, Michigan State Housing Development Authority, and Michigan Strategic Fund (including the Michigan Economic Development Corporation).

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,609.0	Full-time equated (FTE) positions in the state classified service.
GROSS APPROPRIATION	\$1,145,994,300	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	0	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$1,145,994,300	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	768,144,800	Revenue received from federal departments and agencies.
Total local revenue	500,000	Revenue received from local units of government.
Total private revenue	5,619,000	Revenue received from private individuals and entities.
Total state restricted revenue	192,341,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$179,388,900	Unrestricted state revenue from taxes and other sources.
	GF/GP Subtotals:	Ongoing 150,388,900 One-time 29,000,000

SECTION 109(2): EXECUTIVE DIRECTION

This appropriation unit is the executive unit for the operation of the Department of Talent and Economic Development. The director is appointed by the Governor to manage the Michigan coordinated efforts in all of the primary responsibilities assigned to the department. In addition to serving as the department director, he also serves as the Chair of the Michigan State Housing Development Authority Board, the Chief Executive Officer of the Michigan Economic Development Corporation, and the Chair of the Michigan Strategic Fund and Board. There are three Deputy Directors of the Department of Talent and Economic Development that coordinate the activities of the various components within the underlying agencies that are a part of this principal department of state government.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1.0	Full-time equated (FTE) positions in the state classified service.
Unclassified positions – 6.0 FTE positions	\$897,400	Provides funding for salaries of Department Director, three Department Deputy Directors, Talent Investment Agency Director, and Michigan State Housing Development Authority Director.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		642,900
		190,000
		64,500
		<i>Related Boilerplate Section(s): 980, 981</i>
Executive direction and operations – 1.0 FTE positions	812,900	Talent and Economic Development Executive Office administration, Director's office clerical staff, and retirement and insurance benefits for unclassified positions.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		536,300
		210,800
		65,800
		<i>Related Boilerplate Section(s): 980, 981</i>
GROSS APPROPRIATION	\$1,710,300	Total of all applicable line item appropriations.
Total federal revenue	1,179,200	Revenue received from federal departments and agencies.
Total state restricted revenue	400,800	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$130,300	Unrestricted state revenue from taxes and other sources.

SECTION 109(3): MICHIGAN STRATEGIC FUND

This appropriation unit contains programs that work with existing Michigan businesses and communities to retain and expand jobs through coordination of business assistance services through interdisciplinary account management teams and other economic development services. These programs build partnerships with local, state, and federal economic development agencies and the business community to coordinate and leverage resources and improve the State's business climate.

Full-time equated classified positions	194.0	Full-time equated (FTE) positions in the state classified service.
Administrative services – 34.0 FTE positions	\$5,743,600	Executive office support staff, human resources, and DTED facilities, budget, and financial services.
		Funding Source(s): Federal 2,613,300 Restricted 53,200 GF/GP 3,077,100
		<i>Related Boilerplate Section(s): 980, 981, 1007, 1008, 1009, 1011, 1012, 1013, 1020, 1032, 1033, 1040, 1043</i>

Job creation services – 22,198,400 Business Development: business retention and growth activities; economic gardening; Pure Michigan Business Connect (PMBC); sales support; customer support; international trade; global business development; talent resources; and business incentive program administration--Business Development Program (BDP).
Community Development: Community Assistance Team (CAT); Community Development Block Grant (CDBG); community programs and incentive programs' administration—Redevelopment Ready Communities, Michigan Core Community, Renaissance Zones, Brownfield Redevelopment, SmartZones, and Community Revitalization Program (CRP). Includes Michigan Main Street Program previously handled through MSHDA.
Michigan Business Ombudsman Office: Business ombudsman; business protocol officer; other economic development and education-based programs.
Michigan Council for the Arts & Cultural Affairs: Arts grant administration and programming.
Compliance & Capital Access: Capital services; private activity bonds; program compliance; and portfolio management.
Auto Office: Business development for the automotive industry; partner in development of new technologies; and logistics and supply chain assistance.
Information Services: IT and e-business coordination and business application services.
Michigan Travel and Tourism: Global marketing of Michigan as a premier tourism destination; partnership coordination; tourism website content.
Strategy, Brand & Innovation: Policy and research; brand marketing; events management; communications; legislative affairs; entrepreneurial services and innovation.
Film and Digital Media Office: Supports operations of Film and Digital Media Office.

Funding Source(s):	Federal	2,773,300
	Private	250,000
	Restricted	4,961,300
	GF/GP	14,213,800

Related Boilerplate Section(s): 980, 981, 1005, 1007, 1008, 1009, 1010, 1011, 1012, 1013, 1020, 1032, 1033 1035, 1040, 1043

Business attraction and 101,500,000 Supports performance-based cash incentives to encourage businesses to invest and grow in Michigan and to support Michigan projects to improve Michigan's communities. Programs include:
Business Development Program (BDP): Provides cash incentives (either grants or loans) to support companies that requires them to create jobs and/or provide investment. Payments are made after job creation and investment is verified.
Community Revitalization Program (CRP): Provides funds to development projects (either grants or loans) to promote community revitalization that will accelerate private investment in areas of historical disinvestment. Projects can include brownfield redevelopment and historic preservation projects. Payments are made upon verification of project completion.
 Additional \$14.0 million is appropriated in the One-Time Basis Only appropriation unit to provide more funding for these programs.

Funding Source(s):	Restricted	21,600,000
	GF/GP	79,900,000

Related Boilerplate Section(s): 980, 981, 1007, 1008, 1009, 1010, 1011, 1012, 1013, 1020, 1024, 1036, 1040, 1041, 1042

Entrepreneurship eco-system	19,400,000	Allocates \$19.4 million in 21st Century Jobs Trust Fund appropriations to support companies with innovation and entrepreneurship. Proposed allocations of the funds will support entrepreneurial capital and support; business incubator/accelerator support; small business services; university technology transfer; business development and program administration.
		Funding Source(s): Restricted 19,400,000
		<i>Related Boilerplate Section(s): 980, 981, 1007, 1008, 1009, 1010, 1011, 1012, 1013, 1020, 1034, 1040</i>
Pure Michigan	34,000,000	Promotes Michigan as a travel destination through television and radio advertising campaigns, primarily outside of the state; partners with the local tourism organizations in joint marketing agreements; sponsors high-profile events to increase the visibility of the Pure Michigan brand; and creates and distributes travel publications about tourism opportunities in the state.
		Funding Source(s): Restricted 34,000,000
		<i>Related Boilerplate Section(s): 980, 981, 1005, 1007, 1008, 1009, 1010, 1011, 1012, 1013, 1020, 1040</i>
Community development block grants	47,000,000	Pass-through federal grants to eligible local governments, usually communities with a population under 50,000, for projects (public infrastructure, community and economic development, façade improvement program), meeting job creation and public works needs (water and sewer facilities, roads and bridges, public facilities) in communities; provides federal grant funds to MSHDA for housing rehabilitation that create and retain jobs in private firms; activities to benefit low- to moderate-income people.
		Funding Source(s): Federal 47,000,000
		<i>Related Boilerplate Section(s): 980, 981, 1007, 1008, 1009, 1011, 1012, 1013, 1020, 1040</i>
Arts and cultural grants	10,150,000	Provides funds for arts and cultural grants. The Michigan Council for Arts and Cultural Affairs distributes funds to public and private arts and cultural entities after peer-reviewed scrutiny of applications. The council is directed to maintain an equitable geographic distribution of funding and uses past arts and cultural grant programs as a guideline for administering the program.
		Funding Source(s): Federal 1,050,000 Private 100,000 GF/GP 9,000,000
		<i>Related Boilerplate Section(s): 980, 1007, 1008, 1009, 1011, 1012, 1013, 1040</i>
Community college skilled trades equipment program	4,600,000	Supports debt service for bond issuance that provided competitive grants for skilled trades equipment upgrades at public community colleges in Michigan; bond issuance authorization totals \$50.0 million and was issued in FY 2014-15.
		Funding Source(s): GF/GP 4,600,000
		<i>Related Boilerplate Section(s): 980, 1007, 1008, 1009, 1011, 1012, 1013, 1040</i>

Facility for rare isotope beams	7,300,000	Provides funds for debt service on the community share portion of the Facility for Rare Isotope Beams (FRIB) at Michigan State University. Community Share portion totals \$91.0 million for and was covered with bonds that were issued in FY 2013-14.
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Funding Source(s): GF/GP 7,300,000

Related Boilerplate Section(s): 980, 1007, 1008, 1009, 1011, 1012, 1013, 1035, 1038, 1040

GROSS APPROPRIATION \$251,892,000 Total of all line item appropriations.

Total federal revenue	53,436,600	Revenue received from federal departments and agencies.
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Total private revenue	350,000	Revenue received from private individuals and entities.
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Total state restricted revenue	80,014,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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STATE GENERAL FUND/ GENERAL PURPOSE \$118,090,900 Unrestricted state revenue from taxes and other sources.

SECTION 109(4): TALENT INVESTMENT AGENCY

This appropriation unit contains funding to support programs that address the gap between employee needs and worker skill levels. The Talent Investment Agency (TIA) coordinates programs related to job preparedness, career-based education, worker training, employment assistance, and unemployment insurance. TIA includes the Workforce Development Agency and the Unemployment Insurance Agency.

Full-time equated classified positions	1,092.0	Full-time equated (FTE) positions in the state classified service.
Executive direction – 7.0 FTE positions	\$1,175,600	Agency executive office support staff and legislative affairs office.
		Funding Source(s): Federal 1,175,600
		<i>Related Boilerplate Section(s): 980, 981, 1079</i>
Workforce program administration – 225.0 FTE positions	33,169,900	Provides administrative services functions to the workforce development agency and program support for all education and employment services workforce development programs. Manages the Governor's Talent Investment Board to provide guidance and structure for the workforce development system for Michigan to align with state policies and goals. The management of the statewide workforce development system (highlighted below), primarily operated through the local Michigan Works! Agency system, operates with two primary focuses: Employment Services and Education. <u>Employment Services:</u> Assists connecting employers and workers through a labor-exchange system, the Pure Michigan Talent Connect; provides local employment assistance through veteran representatives, and disabled veterans outreach workers; agriculture services through the migrant and seasonal outreach workers; alien labor certification assistance; and trade adjustment assistance for employees impacted by categories of company shutdowns specified in the federal grant requirements. <u>Education:</u> Manages the adult education, Carl D. Perkins, King-Chavez-Parks Initiative, and GEAR-UP program grants; archive of the state G.E.D. certificates; oversight of various community college activities; and compiles the career education consumers report.
		Funding Source(s): Federal 31,088,100 Private 240,000 Restricted 152,500 GF/GP 1,689,300
		<i>Related Boilerplate Section(s): 980, 981, 1060, 1061, 1062, 1063, 1068, 1079</i>

Workforce development programs 387,022,900 Funds 25 Michigan Works! Agencies (MWAs) by distributing funds in various ways through the system. Funds are distributed by formula as determined by the federal grant, by an allocation of the Governor's discretionary funds, or by emergency needs in an area of the state.

Employment Services:
 The employment services programs administered through the MWAs are listed below:

Workforce Innovation and Opportunity Act (WIOA) is design to assist job seekers to access employment, education, and training and support services to match employers with the skilled workers needed in a demand-driven system. Program recently restructured by the USDOL to increase transparency, provide flexibility to states, and has updated performance objectives. Employers and workers will continue to use the updated labor-exchange system, the Pure Michigan Talent Connect.

Trade Adjustment Assistance (TAA) is a federal program that assists U.S. workers who have lost or may lose their jobs as a result of foreign trade. This program provides adversely affected workers with opportunities to obtain the skills, credentials, resources, and support necessary to become reemployed.

Foreign Labor Certification assists employers with paperwork when requesting permission from the USDOL to hire nonimmigrant foreign workers as temporary or seasonal employees when not enough U.S. workers are available or willing to perform the work.

Partnership.Accountability.Training.Hope(PATH): results-oriented work participation program designed to identify barriers faced by public assistance recipients and help participants connect to the resources needed to obtain unsubsidized employment; participants are eligible for job search and job readiness services, supportive services (transportation, work clothing, pre-employment physicals), child care and transitional Medicaid provided through DHHS; funds the federal Food Assistance Education and Training program, which provides funding for training activities for individuals receiving food assistance, administered locally by the Michigan Works! Agencies.

Education and Career Education:
 Funding supports various education programs that are not operated through the MWAs:

GEAR-UP Grants: Funding to increase the number of low-income students who attend college; tutor, mentor, and provide academic enrichment to at-risk youth (grades 7-12) to prepare for college and college scholarships. Funding supports college exposure portion of program. (Funding for financial aid awards to students is in Higher Education budget).

Carl D. Perkins: Grants to local school districts for curriculum design, teacher training, technology, and other material for vocational education programs; includes tech prep consortia to help develop links between high school and community college technical programs; authorized under Carl D. Perkins Vocational Education and Applied Technology Act.

Adult Education: Funds support for instructional programs targeting individuals 16 years of age or older, not graduated from or enrolled in high school, and lacking basic education skills (reading, English, and/or math below 9th-grade level); help with completing high school or GED.

Funding Source(s):	Federal	370,074,100
	Local	500,000
	Private	5,029,000
	GF/GP	11,419,800

Related Boilerplate Section(s): 980, 1060, 1061, 1063, 1068, 1079

Information and technology services and projects - TIA	22,501,000	Information technology-related projects and maintenance of various IT application programs which support department activities.
		Funding Source(s): Federal 22,501,000
		<i>Related Boilerplate Section(s): 980</i>

GROSS APPROPRIATION	\$623,634,900	Total of all line item appropriations.
Total federal revenue	540,869,000	Revenue received from federal departments and agencies.
Total local revenue	500,000	Revenue received from local units of government.
Total private revenue	5,269,000	Revenue received from private individuals and entities.
Total state restricted revenue	48,787,800	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$28,209,100	Unrestricted state revenue from taxes and other sources.

SECTION 109(5): LAND BANK FAST TRACK AUTHORITY

This appropriation unit provides funding for the Michigan Land Bank Fast Track Authority (MLBFTA). The MLBFTA's mission is to promote economic growth in Michigan through the acquisition, assembly, and disposal of public property, including tax reverted property, in a coordinated manner to foster the development of that property, and to promote and support land bank operations at the county and local levels.

Full-time equated classified positions	6.0	Full-time equated (FTE) positions in the state classified service.		
Land bank fast track authority – 6.0 FTE positions	\$5,256,400	Assists in reversion of state owned tax reverted properties to viable use such as sales or clearance and redevelopment.		
			Funding Source(s):	
			Federal	1,000,000
			Restricted	297,800
			GF/GP	3,958,600
			<i>Related Boilerplate Section(s): 934, 980, 981, 995</i>	
GROSS APPROPRIATION	\$5,256,400	Total of all applicable line item appropriations.		
Total federal revenue	1,000,000	Revenue received from federal departments and agencies.		
Total state restricted revenue	297,800	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.		
STATE GENERAL FUND/ GENERAL PURPOSE	\$3,958,600	Unrestricted state revenue from taxes and other sources.		

SECTION 109(6): MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY

Programs in this appropriation unit are intended to improve the supply of safe and sanitary dwelling accommodations for low- or moderate-income families, senior citizens, and the handicapped; protects historic and archaeological sites; and builds cultural community prosperity. Michigan State Housing Development Authority (MSHDA) increases housing supplies through the sale of tax-exempt notes and bonds. It also makes grants to nonprofit organizations for home rehabilitation, and administers various federal programs in support of housing and historic preservation, including the Housing Choice Voucher (Section 8) program, which provides rental assistance for low-income families.

Full-time equated classified positions	316.0	Full-time equated (FTE) positions in the state classified service.
Payments on behalf of tenants	\$166,860,000	Housing Choice Voucher Program provides rental subsidy equal to the difference between fair market rent and a fixed percentage of tenant's family income (generally not exceeding 30%). The Housing Choice Voucher Family Self Sufficiency and Homeownership program provides education and opportunities for families to become economically self-sufficient. Families, senior citizens, and people with disabilities whose maximum household income does not exceed federally-established limits are eligible.
		Funding Source(s): Federal 166,860,000
		<i>Related Boilerplate Section(s): 980</i>
Housing and rental assistance program – 316.0 FTE positions	51,248,200	Administrative costs for administering federal and bond funded programs that provide tools and resources for affordable rental housing; ending homelessness; promoting homeownership; revitalizing Michigan's downtowns and neighborhoods; protecting archaeological sites; and identifying, designating, and reinvesting in historic properties. MSDHA's tax exempt and taxable bond program proceeds are used to provide below market interest rate loans to developers for the construction or rehabilitation of rental developments that serve low income households and to offer down payment assistance and competitive fixed rate mortgage loans for the purchase of a home (<i>Income and purchase price limits apply</i>). Additional programs include: <u>MiPlace Partnership Programs</u> : Offer place-based planning, predevelopment loans, property improvement loans, rental rehabilitation loans, and technical assistance to eligible nonprofit organizations and local units of government. <u>State Historic Preservation Office</u> : administers the Certified Local Government Program (CLG) which focuses on promoting historic preservation in communities, the Federal Historic Preservation Tax Credit program and the National Register of Historic Places.
		Funding Source(s): Restricted 51,248,200
		<i>Related Boilerplate Section(s): 990, 994</i>
Lighthouse preservation program	307,500	Grant program to assist with the preservation of Michigan lighthouses.
		Funding Source(s): Restricted 307,500
		<i>Related Boilerplate Section(s): 980</i>
Rent and administrative support	3,721,000	Provides support for property rent.
		Funding Source(s): Restricted 3,721,000
		<i>Related Boilerplate Section(s): 980</i>

SECTION 109(7): ONE-TIME BASIS ONLY APPROPRIATIONS

This appropriation unit contains all FY 2016-17 appropriations which are intended by the Legislature to be one-time allocations that will not be reauthorized in future fiscal years.

Business attraction and community revitalization	\$13,999,900	<p>Supports incentives to encourage businesses to invest in Michigan. Programs include brownfield redevelopment, historic preservation incentives, and other business incentives. The goal is to support growth companies by providing an environment and technical assistance that will allow them to grow and create jobs. Additional \$101.5 million included in ongoing funding in MSF.</p>	
		Funding Source(s):	GF/GP 13,999,900
		<i>Related Boilerplate Section(s): 980, 981, 1007, 1008, 1009, 1010, 1011, 1012, 1013, 1020, 1024, 1036, 1040, 1041, 1042</i>	
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Special grants	12,000,000	<p>Supports grant funding to 21 recipients: Covenant Care (\$275,000); Grandmont Rosedale Development Corporation (\$50,000); Kennedy High School (Taylor) - Greenhouse Renovation (\$30,000); Heritage Park (Taylor) Repairs (\$95,000); Redford Union Chrome Books (\$100,000); City of Westland Recreation Complex (\$100,000); City of Wayne Recreation Complex (\$100,000); Southwest Detroit Community Justice Center (\$100,000); Mom's Place Women's Shelter (\$75,000); Maggie Lee's Community Center (\$25,000); Detroit Collaborative Design Center (\$100,000); Charles H. Wright African American Museum (\$500,000); Kent County Youth Fair (\$2,500,000); Lowell Township Park (\$2,500,000); Van Andel Institute (\$1,000,000); Unmanned Aerial Drone Development (\$250,000); Muskegon Farmer's Market Incubator (\$200,000); Kalamazoo Valley Community College – Healthy Living Campus (\$2,000,000); City of Athens Water Tower (\$250,000); City of Albion High Priority Capital Project (\$950,000); Grand Haven State Park Access Redevelopment (\$800,000).</p>	
		Funding Source(s):	GF/GP 12,000,000
		<i>Related Boilerplate Section(s): 1046</i>	
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Statewide data system integration	8,778,500	<p>Provides replacement of the state's current workforce reporting system with the Michigan Integrated Data System (MIDAS) which will allow the state to meet new federal workforce data reporting requirements. Funds will also support the enhancement of the Workforce Longitudinal Data System to enhance data integration and sharing between state agencies to measure effectiveness and outcomes of state and federal workforce and education programs.</p>	
		Funding Source(s):	Federal 4,800,000 Restricted 3,978,500
		<i>Related Boilerplate Section(s): 1081</i>	
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Sustainable employment pilot program	100	<p>Provides placeholder for proposed Sustainable Employment Pilot Program to move individuals off of government assistance programs and into long-term employment. Placeholder allows for transfer if funds become available.</p>	
		Funding Source(s):	GF/GP 100
		<i>Related Boilerplate Section(s): 1083</i>	

Protect and grow	3,000,000	Provides funding to support the protection and growth of Michigan's defense industry strategic investments.
		Funding Source(s): GF/GP 3,000,000
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$37,778,500	Total of all applicable line item appropriations.
Total federal revenue	4,800,000	Revenue received from federal departments and agencies.
Total state restricted revenue	3,978,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$29,000,000	Unrestricted state revenue from taxes and other sources.

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Unless otherwise noted, Sections 201-235 apply to all departments/agencies in Article VIII in 2015 PA 84.

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government

Estimates total state spending and payments to local units of government in all FY 2016-17 appropriations articles; requires state budget director to report actual state spending and payments to local units if different from estimates.

Sec. 202. Appropriations Subject to the Management and Budget Act

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 203. Terms and Acronyms

Defines various terms and acronyms contained in Article VIII.

Sec. 206. Transparency Websites

Requires DTMB to maintain a searchable website that is updated at least quarterly and is accessible by the public at no cost that includes data on expenditures, vendor payments, and data on number of active employees, including job specifications and wage rates.

Sec. 208. Internet Availability of Required Reports

Requires departments to use the Internet to fulfill reporting requirements; authorizes transmission of reports via e-mail.

Sec. 209. Purchase of Foreign Goods

Prohibits purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available; requires preference to be given to goods and services manufactured by Michigan businesses and Michigan businesses owned and operated by veterans.

Sec. 210. Businesses in Deprived and Depressed Communities

Requires department directors to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts.

Sec. 211. Budget Stabilization Fund Pay-In

Appropriates an amount equal to 25% of fiscal year 2016-17 general fund/general purpose unassigned fund balance recorded as part of the state book closing process for 2016-17 into the Countercyclical Budget and Economic Stabilization Fund (BSF) for FY 2016-17.

Sec. 212. Receipt and Retention of Required Reports

Requires departments to receive and retain copies of all reports required in Article VIII; requires federal and state guidelines to be followed for short-term and long-term retention of records; authorizes departments to electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 213. Purchase of Ownership Interest in a Casino

Prohibits use of appropriations to purchase an ownership interest in a casino enterprise or gambling operation.

Sec. 215. Disciplinary Action Against State Employees

Prohibits departments from taking disciplinary action against employees for communicating with legislators or their staff.

Sec. 216. Out-of-State Travel

Requires departments to report on out-of-state travel expenses paid for in whole or in part with state appropriations.

Sec. 217. Fund Sourcing Priorities

Requires federal or private grant funding to be used prior to General Fund appropriations when available for the same expenditure.

Sec. 219. Department Metrics

Requires departments and agencies to maintain, on a publicly accessible website, a department or agency scorecard that identifies, tracks, and regularly updates, key metrics that are used to monitor and improve the department or agency performance.

Sec. 221. Reporting Requirement on Policy Changes

Requires departments to report on policy changes made in order to implement enacted legislation.

BOILERPLATE SECTION INFORMATION

Sec. 226. Use of Funding for Legal Services

Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities and for those outside legal services that the attorney general authorizes.

Sec. 227. Report on State Restricted Funds

Requires departments to report on state restricted fund balances, projected state restricted fund revenues, and state restricted fund expenditures within 14 days of the release of the Executive Budget Recommendation.

Sec. 228. General Fund Lapses

Requires the State Budget Office to report on estimates of general fund lapses at the close of the fiscal year not later than November 30.

Sec. 229. Initiatives and Recommendations Related to Savings Identified in Audit Reports

Requires departments to report on their efforts and progress made toward achieving savings and efficiencies identified by the auditor general in audit reports.

Sec. 233. Federal and State Restricted Revenue for Special Maintenance for State Facilities

Appropriates additional federal and state restricted revenue for the Special Maintenance, Remodeling, and Addition - State Facilities line item up to the amounts earned based on the initiatives undertaken with the General Fund appropriation.

Sec. 234. Federal and State Restricted Revenue for Enterprisewide IT Investments

Appropriates additional federal and state restricted revenue for the Enterprisewide Information Technology Investments line item up to the amounts earned based on the initiatives undertaken with the General Fund appropriation.

Sec. 235. Federal Funding Contingency Plan

Requires the State Budget Director, in consultation with the appropriate department, to recommend a contingency plan for the federal funding reduction. Requires report by April 1.

Sec. 240. New Program Metrics

Requires the State Budget Office provide a list of new programs and program enhancements that exceed \$500,000. Also requires identified programs to use program-specific measuring metrics in addition to the metrics required under Section 447 of the Management and Budget Act. The State Budget Office shall provide a report on the metrics and performance progress of identified programs by September 30. Expresses intent that future program funding increases be based on prior performance.

ATTORNEY GENERAL (AG)

Sec. 301. Contingency Funding

Appropriates up to \$1.5 million in federal, \$1.5 million in state restricted, \$100,000 in local, and \$100,000 in private contingency funds, which are non-GF/GP revenues that become available during the course of the year; funds available for expenditure following legislative transfer to line items.

Sec. 302. Attorney General Responsibilities

Requires AG to be the sole legal representative for state departments; requires AG to defend judges of all state courts in civil actions or if claims are made.

Sec. 303. Biennial Report on Operations

Authorizes sale of biennial report on AG operations after the first 350 copies are distributed free of charge; prohibits gratis copies for members of the Legislature; requires copies to be made available on the AG's website; prohibits sale of copies for more than actual cost; requires revenue from sales to be deposited into General Fund.

Sec. 304. Accident Fund Cases

Requires AG to provide legal representation for State of Michigan state employee worker's disability compensation cases; authorizes AG to bill for costs of legal representation, including salaries and support costs.

Sec. 305. Third Circuit Court Food Stamp Fraud Cases

Requires AG to reimburse third circuit court of Wayne County up to \$400,000 for food stamp fraud cases initiated by the AG and heard by the court.

Sec. 306. Appropriation of Proceeds From Tobacco Litigation

Subjects proceeds of state-initiated tobacco litigation to the appropriations process.

BOILERPLATE SECTION INFORMATION

Sec. 307. Appropriation of Antitrust Revenue

Appropriates up to \$250,000 in additional antitrust, securities fraud, consumer protection or class action enforcement revenues, or attorney fees recovered by the AG; authorizes unexpended funding, up to \$250,000, to be carried forward.

Sec. 308. Appropriation of Litigation Expense Reimbursements

Appropriates up to \$1.0 million from litigation expense reimbursements; authorizes unexpended funding, up to \$1.0 million, to be carried forward.

Sec. 309. Prisoner Reimbursement Revenue

Authorizes AG to spend up to \$625,200 of prisoner reimbursement revenue on activities related to State Correctional Facilities Reimbursement Act; allows up to \$1.0 million of collections in excess of \$1.131 million to be spent on representation of the Department of Corrections.

Sec. 310. Child Support Enforcement Funding

Requires Department of Health and Human Services to maintain cooperative agreement with AG for federal Title IV-D funding for child support enforcement activities; authorizes AG access to information used to locate parents failing to pay court-ordered child support, to the extent allowable under federal law.

Sec. 312. Restrictions on Receipt and Expenditure of Funds

Prohibits AG from receiving or expending funds in addition to amounts appropriated for legal services, except for costs for expert witnesses, court costs, or other non-salary litigation expenses.

Sec. 313. Mortgage Fraud Investigation and Prosecution

Specifies that \$600,000 is appropriated for the investigation and prosecution of mortgage fraud.

Sec. 314. Lawsuit Settlement Proceeds Fund

Allows the department to use lawsuit settlement proceeds for associated expenses with the Declaration of Emergency due to drinking water contamination up to a maximum authorization of \$2.6 million.

Sec. 314a. Juvenile Life Without Parole Cases.

Specifies that \$700,000 is appropriated for investigations, crime victim rights, prosecutions and appeals for retroactive juvenile life without parole cases; requires expenditure report.

Sec. 315. Legacy Costs

Identifies annual pension-related and retiree health care legacy costs.

Sec. 316. Sexual Assault Kit Testing

Appropriates \$1.7 million to test sexual assault kits statewide in order to eliminate county backlogs, assist with prosecutions that may result and provide victim services. Requires a detailed work and spending plan for the sexual assault law enforcement line item to be submitted to the state budget office and the legislature and approved by the state budget director. Also requires report updating the work and spending plan and expenditures made from the fund.

Sec. 317. Declaration of Emergency Due to Drinking Water Contamination Report

Requires the department to report all legal costs and expenses related to the declaration of emergency in Flint and include line item sources to the public tracking website; requires all materials related to any investigations be preserved according to applicable document retention policies.

CIVIL RIGHTS

Sec. 401. Contingency Funding

Appropriates up to \$2.0 million in federal contingency funds and up to \$750,000 in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.

Sec. 402. Training and Information Dissemination

Authorizes department to receive and expend local and private funds pertaining to employer training, publication and sale of informational material, copy and witness fees, mediation activities, workshops and seminars, and related staffing costs.

Sec. 403. Contracts With Local Units of Governments

Authorizes department to contract with local units of government to review equal employment opportunity compliance of potential contractors, charge to develop and provide such services, and expend amounts received; requires annual report on revenues and expenditures under this section.

BOILERPLATE SECTION INFORMATION

Sec. 404. Operations Report

Requires the department to report on various details of department operations.

Sec. 405. Federal Complaint Report

Requires the department to notify the Legislature and State Budget Office prior to submitting a report or complaint to the U.S. Commission on Civil Rights or other federal department.

Sec. 410. Legacy Costs

Identifies annual pension-related and retiree health care legacy costs.

LEGISLATURE

Sec. 600. Receipt, Expenditure, and Transfer of Additional Funding

Authorizes legislative branch to receive, expend, and transfer funding in addition to that which is appropriated.

Sec. 601. Transfer Process for Legislative Entities

Specifies appropriations transfer process for entities in the legislative branch.

Sec. 602. Farnum Building and Other Properties

Authorizes Senate to charge rent and assess charges for utility costs; appropriates amounts received for renovation, operation, and maintenance of Farnum Building and other properties.

Sec. 603. National Association Dues

Requires the Legislative Council to distribute funds appropriated for payment of national association dues. Require first \$34,800 to be paid to the National Conference of Commissioners of Uniform State Laws with the remaining funds distributed accordingly by the Legislative Council.

Sec. 604. Legislative Parking Facilities

Appropriates funding for operation of legislative parking facilities in Capitol area; requires Michigan State Capitol Commission to establish rules for facility operation; authorizes collecting a fee from state employees and general public for use of facilities.

Sec. 605. Michigan Manual

Designates appropriation for Michigan Manual as a work project account.

Sec. 606. Property Management

Designates appropriations for property management as work project accounts; requires appropriations to be used for purchasing equipment and for building maintenance services.

Sec. 607. Automated Data Processing

Designates appropriations for automated data processing as work project accounts; requires appropriations to be used to purchase equipment, software, and services.

Sec. 608. Save the Flags Fund Account

Authorizes Michigan Capitol Committee Publications Save the Flags Fund account to receive contributions, gifts, bequests, devises, grants, and donations; authorizes unexpended funding to be carried forward.

Sec. 610. Criminal Justice Policy Commission Study

States that \$500,000 included in part 1 shall be used for a study to determine what the additional estimated annual costs to counties would be if 17-year-olds were redirected from the adult court and correctional systems into the family court and juvenile justice systems. The study shall also determine the estimated savings to the state corrections system, as well as any other financial or policy costs and benefits, from such a redirection. Provides that funds are work project appropriations with an anticipated completion date of April 1, 2018.

Sec. 615. Annual Legacy Costs

Identifies annual pension-related and retiree health care legacy costs.

Sec. 618. Legislative Retirement Administration

State legislative intent that all administrative functions and associated funding for the Michigan legislative retirement system shall be transferred from the legislative council to the DTMB before the end of FY 2016-17.

Sec. 619. Michigan Veterans Facility Ombudsman

Requires funds appropriated in part 1 for the Michigan Veterans Facility Ombudsman to be used to create a Veterans Facility Ombudsman to address complaints made at the veterans homes of this state.

BOILERPLATE SECTION INFORMATION

LEGISLATIVE AUDITOR GENERAL

Sec. 620. Audits of the Judicial Branch

Requires Auditor General to conduct audits of the Judicial branch; authorizes Auditor General to include Supreme Court, Court of Appeals, and Trial Courts.

Sec. 621. Contract Audits

Requires Auditor General to take steps to ensure certified minority- and women-owned and operated accounting firms and accounting firms owned and operated by persons with disabilities participate in audits, and encourage firms with which it contracts to subcontract with the aforementioned; requires report on number of contracts entered into with these firms.

Sec. 622. Salaries of the Auditor General and Unclassified Positions

Requires legislative leadership to set salaries for Auditor General and other two unclassified positions in the office.

Sec. 623. Legislative Requests for Audits

Requires audits, reviews, or investigations requested of Auditor General by Legislature to include estimate of additional costs; requires Legislature to provide supplemental funding when costs exceed \$50,000; authorizes Auditor General to decide whether to perform such activities in keeping with Audit Directive Number 29.

DEPARTMENT OF STATE (DOS)

Sec. 701. Contingency Funds

Appropriates up to \$2.0 million in federal, \$7.5 million in state restricted, \$50,000 in local, and \$100,000 in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.

Sec. 703. Commercial Look-Up Fees

Authorizes DOS to sell copies of records for various conveyances and to use revenue to finance expenses; requires revenue balance at fiscal year-end to be credited to Transportation Administration Collection Fund; requires the department to provide a quarterly report on the number of records sold and the revenue collected.

Sec. 704. Manufacture of License Plates

Authorizes Secretary of State to enter into agreements with the Department of Corrections to manufacture vehicle registration plates 15 months before registration year in which plates will be used.

Sec. 705. Department Publications

Authorizes Department of State to accept gifts and grants to underwrite publications pertaining to the vehicle code, and allows DOS to approve paid advertising in such publications; allows unexpended funds to be carried forward into the next fiscal year; requires report.

Sec. 707. Michigan Vehicle Code

Appropriates funds collected by Department of State for publications on motor vehicle laws; authorizes fee revenue to be carried forward.

Sec. 708. Traffic Accident Records Program

Requires DOS to use available balances at the end of the fiscal year to pay the Michigan State Police \$332,000 for services provided by traffic accident records program.

Sec. 709. Cash Shortages in Branch Offices

Authorizes use of up to \$50,000 of miscellaneous revenues to cover cash shortages created by normal branch office operations.

Sec. 710. Commemorative and Specialty License Plate Programs

Provides for expenditure and carry-forward of revenue deriving from commemorative and specialty license plates; limits administrative expenditures to revenue or amount appropriated, whichever is less.

Sec. 711. Collector and Fund-Raising License Plate Programs

Appropriates collector and fund-raising plate revenue for distribution to recipient university or sponsor agency; authorizes remaining revenue at fiscal year-end to be carried forward.

Sec. 712. Automotive Repair Facilities Training Video

Authorizes DOS to produce and sell an automotive repair facilities training video and charge a fee not to exceed cost of production and distribution; requires fee revenue to be deposited into auto repair facility account.

BOILERPLATE SECTION INFORMATION

Sec. 713. Organ Donor Program Public Information Campaign

Provides for receipt and expenditure of funds for a public information campaign for the organ donor program; allows revenues from gifts and grants to be carried forward.

Sec. 714. Branch Office Closings or Consolidations

Requires legislature to be notified in writing at least 180 days prior to closing a branch office or 60 days prior to relocating a branch outside of its current local unit of government; notification to include analyses of branch transactions and revenue, citizen impact, and savings and costs.

Sec. 715. Credit or Debit Card Service Assessments

Provides for collection and expenditure of service assessments imposed for use of a credit or debit card; allows service assessment revenue to be carried forward and appropriated in the next fiscal year.

Sec. 716b. Business Application Modernization (BAM) Project Report

Requires the Department of State to report on funding expended for the BAM project since its inception.

Sec. 717. Accept Gifts to Support Department Activities

Authorizes the Department of State to accept non-monetary gifts to support licensing, regulation, and safety functions; prohibits acceptance if conditioned on future state spending; requires report.

Sec. 718. Buena Vista Township Branch Office

Requires the Department of State to maintain a full-service branch office in Buena Vista Township.

Sec. 721. ATM Commission Fees

Allows the Department of State to collect ATM commission fees from companies that have ATMs located in Secretary of State branch offices; requires the revenue to be deposited in the Transportation Administration Collection Fund.

Sec. 722. Legacy Mainframes System Modernization

Authorizes the Department of State to spend funds to modernize legacy mainframe systems; requires report of the modernization project that details costs and various updates on the project.

Sec. 723. Voting Machines Replacement Program

Authorizes the Department of State to spend funds to replace voting machines in local jurisdictions.

Sec. 725. Legacy Costs

Identifies annual pension-related and retiree health care legacy costs.

TECHNOLOGY, MANAGEMENT, AND BUDGET (DTMB)

Sec. 801. Contingency Funding

Appropriates up to \$4.0 million in federal, \$8.0 million in state restricted, \$150,000 in local, and \$100,000 in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.

Sec. 802. Appropriation of Proceeds From Auctions of State Surplus

Appropriates proceeds from transfer or auction of state surplus property: amounts in excess of costs incurred to be used to offset costs incurred in acquiring and distributing federal surplus property. Requires DTMB to provide consolidated Internet auction services for local units of government.

Sec. 803. Statewide Administrative and Support Services

Provides for receipt and expenditure of funds for various administrative and support services provided to state departments and agencies.

Sec. 804. Statewide Appropriations

Requires statewide appropriations to be funded by assessments against longevity and insurance appropriations and to be used as specified in joint labor/management agreements.

Sec. 805. Special Revenue Funds

Prohibits appropriations financed from special revenue and internal service funds, pension trust funds, and MAIN user charges from exceeding aggregate amounts appropriated.

Sec. 806. Implementation of Donated Annual and Administrative Leave

Authorizes DTMB to receive and expend funds from other departments to implement donated annual and administrative leave bank transfer provisions specified in labor/management agreements; allows unexpended funding to be carried forward.

BOILERPLATE SECTION INFORMATION

Sec. 807. Funding for Michigan Administrative Information Network (MAIN)

Requires that MAIN be funded by charges assessed against the state funds that benefit from the project.

Sec. 808. Building Occupancy and Parking Charges

Authorizes DTMB to collect payment from state agencies, legislative branch, and judicial branch for maintenance and operation costs of buildings managed by DTMB; requires excess revenue collected to be returned to respective agencies.

Sec. 809. Computer Contracts

Requires DTMB to report revisions that increase or decrease current contracts for computer software development, hardware acquisition, or quality assurance by more than \$500,000.

Sec. 810. Notices of Invitations to Bid (ITBs) and Requests for Proposals (RFPs)

Requires DTMB to maintain Internet website with notice of all ITBs and RFPs over \$50,000; generally requires ITBs and RFPs to be posted for at least 14 days prior to bid deadline.

Sec. 811. Vietnam Veterans' Memorial Monument

Authorizes DTMB to receive and expend funds from Vietnam Veterans' Memorial Monument Fund to maintain the Vietnam Veterans' Memorial Monument and Vietnam Memorial Park.

Sec. 812. Veterans' Memorial Park Commission

Authorizes Michigan Veterans' Memorial Park Commission to receive and expend funds from any source to carry out its responsibilities; authorizes unexpended funding to be carried forward.

Sec. 813. Motor Vehicle Fleet

Provides for motor vehicle charges and management of motor vehicle fleet; requires detailed plan for operation of fleet; allows adjustment of spending authorization and motor transport fund IDG as needed to ensure that authorization meets total fleet expenditures.

Sec. 814. Reporting on Information Technology Investment Projects

Requires quarterly reports on use of funds for information technology investment projects.

Sec. 814a. Enterprisewide Information Technology Investment Projects

Explains the purpose of the enterprisewide IT investment projects.

Sec. 816. Privatization RFPs

Requires RFP issued for purpose of privatization to include all factors to be used in evaluating and determining price.

Sec. 818. Law Enforcement Officers Memorial

Provides for receipt and expenditure of money from the Michigan Law Enforcement Officers Memorial Monument Fund.

Sec. 820. State Property List

Requires DTMB to make available on the Internet a list of real estate available for purchase from the state.

Sec. 821. Space Consolidation Plan

Requires DTMB to annually update the office space consolidation plan and provide a report on space consolidation by February 15.

Sec. 822. Report on Unclassified Salaries

Requires a report on individual appointee and unclassified employee salaries by January 1.

Sec. 822b. Public Private Partnership Investments

Creates Public-Private Partnership Investment Fund and provides for its expenditure on certain projects; requires annual report on the fund and associated projects; requires DTMB to monitor fund revenue and request legislative transfers as necessary to pay the amount appropriated for public-private partnership investments.

Sec. 822c. Detroit River International Crossing

Prohibits DTMB appropriations from being expended for the Detroit River International Crossing or any successor project unless approved by the Legislature and signed into law.

Sec. 822d. Fees and Rates Charged to State Agencies

Requires report on fees and rates charged to state agencies, along with justification for any increases from prior year.

BOILERPLATE SECTION INFORMATION

Sec. 822e. Legacy Costs

Identifies annual pension-related and retiree health care legacy costs.

Sec. 822f. Regional Prosperity Initiative

Provides for the regional prosperity grant program, which offers economic and workforce development planning grants to eligible regional planning organizations working in collaboration with local governmental, non-profit, business, and educational community partners.

Sec. 822g. Legal Fund

Requires itemized report on legal fund expenditures.

Sec. 822h. Office of Urban Initiatives

Requires DTMB to submit a report on expenditures for the office and on the economic impact and job growth initiatives for each urban and metropolitan area receiving funds; specifies any unencumbered and unexpended funds lapse to the general fund.

Sec. 822i. School Reform Office

Requires public schools placed in the reform district comply with all state and federal laws concerning special education; requires report on the number of students who have an individualized education program and the performance results after the change in school governance.

Sec. 822j. Office of Good Government

Explains the Office of Good Government is to broaden support of good government initiatives related to employees and process improvement.

Sec. 822k. Hawthorn Center Appraisal

Requires DTMB to work with the Department of Health and Human Services in an evaluation of state-owned lands and buildings at the Hawthorn Center Psychiatric Hospital Facility for Children and Adolescents and to develop a recommendation on the future use of the facility.

Sec. 822l. School Reform Office Hearings

Requires the School Reform Office (SRO) to conduct one public hearing in the district that the SRO will intervene in; requires the office to give advance notice of the hearing and provide an academic improvement plan outline and projected time frame of involvement.

Sec. 822m. Vendor Performance Tracking

Requires DTMB to establish a vendor performance tracking system that collaborates with other departments that will be used as a factor in determining future contracts in the procurement process.

Sec. 822n. Request for Proposals Website

Requires DTMB to establish a request for proposals (RFP) website that is searchable by department and agency.

Sec. 822o. School Reform Office Coordination with Department of Education

Requires the School Reform Office to coordinate with the Department of Education to streamline state services, reduce duplication and increase efficiency.

INFORMATION TECHNOLOGY (IT)

Sec. 823. Sale of Paid Advertising

Permits DTMB to sell paid advertising on or sponsorships for state websites; advertising revenue up to \$250,000 to be used for operating costs and future IT enhancements; advertising revenue in excess of \$250,000 to be deposited in General Fund. Also provides for receipt and expenditure of gifts to underwrite state websites.

Sec. 824. Spatial Information and Technical Services

Authorizes DTMB to receive and expend funds for supplying spatial information and technical services to other state departments, local units of government, and other organizations; requires report of fund sources and expenditures.

Sec. 825. Access to MAIN Data

Requires that Legislature and all state departments have access to historical and current data in MAIN.

Sec. 826. Definition of Information Technology Services

Defines "information technology services" as services involving all aspects of managing and processing information, including certain IT management and support items and services.

BOILERPLATE SECTION INFORMATION

Sec. 827. Michigan Public Safety Communications System (MPSCS)

Provides for assessment of fees and expenditure of revenues pertaining to the MPSCS; requires report on revenue collected and expenditures made in support of the system; specifies unencumbered funds are to be carried forward.

Sec. 828. IT-Related Appropriations and Expenditures

Requires detailed report on funding and expenditures for IT services and projects.

Sec. 829. Life-Cycle of Hardware and Software

Requires report that analyzes and makes recommendations on life-cycle of IT hardware and software.

Sec. 830. IT Contract Change Orders

Requires report on IT change orders and contract extensions for contracts greater than \$50,000 entered into by DTMB.

Sec. 831. Information, Communications, and Technology (ICT) Innovation Fund

Provides for administration and expenditure of ICT innovation fund created under prior-year budget acts.

Sec. 832. Child Support Enforcement System

Requires DTMB to notify legislature of potential or actual penalties for failure of Michigan Child Support Enforcement System to achieve federal certification; requires additional reporting in the event of penalties being imposed.

Sec. 833. Adjustment of Appropriation Line Items

Provides for state budget director to adjust spending authorization and user fees in DTMB budget to properly align with IT appropriations in other state department/agency budgets.

Sec. 834. Antenna Site Management Project

Requires revenue collected from antenna site management project to be deposited into project's revolving fund.

Sec. 835. Census-Related Services

Appropriates funding collected by DTMB for providing census-related information and technical services and demographic products; authorizes unexpended funding to be carried forward.

Sec. 836. Information Technology Investment Fund

Explains the purpose of the IT Investment Fund is to modernize state IT systems and improve system interfaces for greater customer service.

Sec. 837. Cyber Security Investment Projects

Explains the purpose of cyber security improvements to enhance network security, develop comprehensive security framework and additional security goals.

Sec. 838. Enterprise Identity Management Program

Explains the purpose of the enterprise identity management program is to create a single sign-in and management tool for IT systems statewide.

Sec. 839. Office of Retirement Services (ORS) Information Technology Upgrade

Explains the purpose of the ORS IT upgrade is to expand IT capability and provide a 90% customer satisfaction level.

STATE BUILDING AUTHORITY (SBA) RENT

Sec. 842. Insurance on Facilities

Authorizes using appropriations for SBA rent to pay insurance premiums and deductibles on facilities owned by SBA; appropriates any shortage from General Fund.

CIVIL SERVICE COMMISSION

Sec. 850. Civil Service 1% Charges

Requires that restricted funds be assessed at least 1% of total aggregate payroll paid from funds; requires return of unexpended funds at end of fiscal year; authorizes adjustments for actual payroll expenditures.

Sec. 851. Restricted Financing Shortfalls

Provides for expenditure of the 1% assessment on restricted fund sources and appropriation of General Fund money for shortfalls.

Sec. 852. Flexible Spending Accounts

Provides for administration and disposition of funds in employee flexible spending accounts.

BOILERPLATE SECTION INFORMATION

CAPITAL OUTLAY

Sec. 860. Definitions

Articulates definitions for various terms pertaining to capital outlay.

Sec. 861. Capital Outlay Processes, Procedures, and Reports

Explicitly requires capital outlay projects to comply with the Management and Budget Act, 1984 PA 431.

Sec. 862. Required Reports

Requires DTMB to provide various detailed reports to Joint Capital Outlay Subcommittee (JCOS) and fiscal agencies with status of each planning or construction project financed by the SBA.

Sec. 864. Carry Forward of Appropriations

Authorizes capital outlay appropriations to be carried forward consistent with Management and Budget Act.

Sec. 865. Site Preparation Economic Development Fund

Provides for site preparation economic development fund, which receives proceeds from sale of state-owned sites that would provide local or state economic benefit and funds costs associated with site preparation activities for such properties; authorizes \$25.0 million cash advance from General fund; requires annual report.

Sec. 867. Farnum Building

Allocates proceeds from the sale of the Farnum building to DTMB. If net proceeds are less than \$7.0 million, the shortfall would be appropriated to the department by the legislature.

CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES

Sec. 873. Community College Projects

Articulates various conditions and procedures specific to community college capital outlay projects.

Sec. 874. Reduced State Funds

Requires state appropriations to be reduced proportionately if university and community college matching revenues received are less than anticipated.

Sec 875. Required Documentation

Explicitly allows DTMB to require documentation regarding project match and board approval from community colleges and universities with authorized capital outlay projects.

TREASURY

Sec. 901. Contingency Funds

Appropriates up to \$1.0 million in federal, \$10.0 million in state restricted, \$200,000 in local, and \$40,000 in private contingency funds; authorizes expenditure after legislative transfer to specific line items.

Sec. 902. Debt Service Appropriation

Appropriates funding for interest, fees, principal, redemptions, arbitrage rebates, costs associated with debt service on notes and bonds, interest on interfund borrowing, and debt service repayments from loans made from school bond loan fund that are not required to be deposited into school loan revolving fund.

Sec. 902a. Notification of Bond Refinancing and Restructuring

Requires Department of Treasury to report, within 30 days after a new refinancing or restructuring bond sale, on the annual debt service changes, change in principal and interest over the duration of the debt, and the projected change in present value of the debt service due to the refinancing.

Sec. 903. Tax Collection Contracts

Authorizes Treasury to contract with private collection agencies and law firms to collect taxes, accounts due the state, defaulted student loans, and accounts due to Michigan guaranty agencies; provides funds for collection costs and fees; requires report of agencies used, amounts collected, cost of collection, and other information. Requires amounts appropriated for defaulted student loan collections from exceeding 24.34% of the collection or a lesser amount prescribed in the contract.

Sec. 904. Investment Service Fee

Authorizes Treasury to charge investment service fee against retirement funds; requires maintaining accounting records; provides funds for services to manage retirement funds' investment portfolios; requires report of portfolio performance.

BOILERPLATE SECTION INFORMATION

Sec. 904a. Financial Services Expenditure Appropriation

Provides funds to pay expenditures for financial services provided by financial institutions through restricting revenue from common cash interest earnings and investment earnings. If amounts of common cash interest earnings are insufficient to cover the costs, then miscellaneous revenues shall be used to fund the remaining balance of the expenditures.

Sec. 905. Municipal Finance Fee Fund Carry Forward

Provides for the Municipal Finance Fee Fund in the Department of Treasury. Fees are established under the Municipal Finance Act, PA 34 of 2001. The section would allow the Department of Treasury to carry forward the municipal finance fees for future appropriation rather than have the fees lapse to the General Fund.

Sec. 906. Audit Charges

Requires Treasury to charge for audits and report on audits performed and audit charges; appropriation for state compliance audits to be for cost of audits performed by independent CPAs or Treasury auditors; creates Audit Charges Fund revolving fund to collect contract charges and carry forward for future appropriation. Requires that charges shall not be more than the actual cost of performing the audit.

Sec. 907. Assessor Certification and Training Fund

Requires Treasury to organize and operate Property Assessor Certification and Training program with participant fees used for program expenses; requires collections to be credited to Assessor Certification and Training Fund.

Sec. 908. Home Heating Assistance Program

Appropriates funds for costs associated with administering the Home Heating Assistance program.

Sec. 909. Airport Parking Tax Act

Appropriates and directs distribution of revenue received pursuant to Airport Parking Tax Act.

Sec. 910. Bottle Deposit Fund

Appropriates and directs distribution of revenue received from Bottle Deposit Fund.

Sec. 911. Income Tax Refunds

Appropriates income tax revenue to pay refundable income tax credits.

Sec. 912. Writ of Garnishment

Requires \$6.00 fee when writ of garnishment is served on state treasurer; authorizes fee to be reduced to \$5.00 if writ is filed by magnetic media.

Sec. 913. Senior Citizen Cooperative Housing Assessments

Authorizes Treasury to contract with private firms to appraise and appeal assessments of senior citizen cooperative housing units; permits program audit; authorizes use of up to 1% of funds for these purposes.

Sec. 914. Ehlers Internship Award Account

Authorizes Treasury to make an award of \$200 from the Ehlers Internship Award Account for Rosenthal Prize for interns.

Sec. 915. State Campaign Fund

Appropriates from General Fund to State Campaign Fund, an amount equal to that designated for tax year 2015; requires funds in excess of \$10.0 million to revert to General Fund.

Sec. 916. Unclaimed Property Listings

Requires Treasury to make available customized unclaimed property listings of nonconfidential information in its possession; sets fees and directs deposits; requires report on amount of revenue received.

Sec. 917. Write-Offs and Advances

Appropriates funds for write-offs and advances for Treasury programs of not more than current-year authorizations that would otherwise lapse to General Fund; requires report on amounts appropriated.

Sec. 919. Contracted Audit and Collection Services

Appropriates funds to contract with private auditing firms to audit for and collect unclaimed property due the state; requires report on firms employed, amounts collected, and costs of collection.

BOILERPLATE SECTION INFORMATION

Sec. 924. Principal Residence Tax Exemption Audit

Authorizes using Principal Residence Tax Exemption Audit Fund revenue for principal residence audits; requires report.

Sec. 926. John R. Justice Grant

Designates the John R. Justice grant appropriation as work project appropriations. The project will provide student loan forgiveness to qualified public defenders and prosecutors.

Sec. 927. Personal Property Tax Audits

Requires the Department of Treasury to submit annual progress reports regarding personal property tax audits.

Sec. 928. Services to State Departments

Authorizes Treasury to provide specified services on contractual basis for other departments and agencies; provides funds for costs incurred; requires unobligated funds to revert to General Fund.

Sec. 930. Accounts Receivable Collection Services

Requires Treasury to provide accounts receivable collection services to other departments; authorizes collection of fees equal to costs of collections; requires accounting records and report.

Sec. 931. Treasury Fees

Appropriates individual components of treasury fees assessed against all restricted funds, including new restricted funds, in current fiscal year; defines treasury fees; requires report of fees assessed.

Sec. 932. Michigan Education Trust Act

Authorizes Treasury to expend funds received pursuant to Michigan Education Trust Act, 1986 PA 316, for operation expenses and grants to Civil Service Commission and State Employees' Retirement Fund.

Sec. 934. Expending of Authority Revenues

Authorizes Treasury to expend revenues under various authorities for operation expense and grants to Civil Service Commission and State Employee's Retirement Fund; requires maintaining records to facilitate reimbursement.

Sec. 935. Dual Enrollment Payments

Requires dual enrollment payments to be distributed as provided under the Postsecondary Enrollment Options Act and the Career and Technical Preparation Act as determined by the department.

Sec. 936. Student Loan Delinquency Counseling Pilot Program

Specifies requirements of competitive proposal for the student loan delinquency counseling pilot program. Includes requirements for RFP and provides direction on how the Department of Treasury shall review proposals. Requires status report.

Sec. 937. Michigan Accounts Receivable Collections System Report

Requires the Department of Treasury to submit a report on the Michigan Accounts Receivable Collections System. States that report shall include information regarding current collection strategies, including vendors and contractors used; amount of delinquent accounts and collection referrals to vendors and contractors; liquidation rates; profile of uncollected delinquent accounts; Department's strategy to manage delinquent accounts; and a summary of strategies used in other states.

Sec. 938. State Capitol Historic Site Payments

Requires the Department of Treasury to ensure that the State Capitol Historic Site receives any amounts remaining in the Restoration, Renewal, and Maintenance line item. States that in the event that the Detroit CPI results in decreased statutory payments to the State Capitol Historic Fund, the Department of Treasury shall not take punitive measures or decrease payments to the fund and shall ensure full payment from the amounts available in the Restoration, Renewal, and Maintenance line item.

Sec. 941. Tax Credit Report

Requires Treasury, in conjunction with the Michigan Strategic Fund, to report on the MEGA tax credits, Brownfield Redevelopment Tax Credit, Film Tax Credit, Photovoltaic Technology Tax Credit, Polycrystalline Silicone Manufacturing Tax Credit, Vehicle Battery Tax Credit, and any other certified credits.

Sec. 944. Pension Plan Consultant Report

Requires Treasury to retain a copy of any report received from a pension plan consultant and make available upon request.

BOILERPLATE SECTION INFORMATION

Sec. 945. Audit of Minimal Assessing Requirements

Requires the appraisal quality assurance project manager to conduct an Audit of Minimal Assessing Requirements in at least one assessment jurisdiction per county.

Sec. 946. Convention Facility Development Fund Distribution

Specifies that revenue collected in the Convention Facility Development Fund is appropriated and distributed according to the Convention Facility Development Act.

Sec. 947. Financial Independence Teams

Stipulates that the financial independence teams shall cooperate with the Financial Responsibility Section to coordinate and streamline efforts in identifying and addressing fiscal emergencies in school districts and intermediate school districts.

Sec. 948. Annual Legacy Costs

Identifies annual pension-related and retiree health care legacy costs.

Sec. 949. Fraud Prevention Appropriation

Specifies that the Department of Treasury may contract with private agencies from the funds appropriated in part 1 to prevent the disbursement of fraudulent tax refunds. Appropriates a total amount not to exceed \$1.6 million from the fund or account to which the revenues being collected are recorded or dedicated to pay contract costs or fund operations designed to reduce fraudulent income tax refund payments. Requires report.

Sec. 949d. Financial Review Commission Performance Measures

Specifies that the department shall continue financial review commission efforts in FY 2016-17. The funds shall cover ongoing costs associated with the operation of the commission. Provides example of performance metric/outcome stating that the funding will allow the department to perform critical fiscal review to ensure the city of Detroit does not reenter distress following its exit from bankruptcy and to ensure that the community district does not enter distress and maintains a balanced budget.

Sec. 949e. State Essential Services Assessment Program

Specifies the purpose of the program is to provide the department with the ability to administer and collect the new state essential services assessment which is a phased-in replacement of locally collected personal property taxes on eligible manufacturing personal property.

Sec. 949f. Tobacco Tax Revenue Distribution Appropriation Authorization

Requires revenue received under the tobacco products act related to Wayne County to be appropriated and distributed as required under the act.

Sec. 949g. Urban Search and Rescue Task Force

Allocates \$500,000 to the urban search and rescue task force. Requires the task force to provide reports on FY 2015-16 revenues and expenditures, proposed FY 2016-17 grant expenditures, and a final report on FY 2016-17 grant expenditures.

Sec. 950. Revenue Sharing

Specifies distribution of constitutional revenue sharing payments to cities, villages, and townships.

Sec. 952. City, Village, and Township (CVT) Revenue Sharing and County Incentive Program

Specifies distribution of \$248.8 million to all CVTs with a population of 7,500 or more by providing an eligible payment equal to 100% of the FY 2015-16 payment to all CVTs that were eligible for a payment in FY 2015-16. In order to qualify for its eligible payment, a CVT is required to comply with the items listed under accountability and transparency. To qualify for county incentive payment, counties are required to comply with the items listed under accountability and transparency. Any unexpended funds are directed to be deposited in the Financial Distressed CVTs program in Sec. 956.

Sec. 955. County Revenue Sharing Payments

Requires the county revenue sharing appropriation to be distributed so that each eligible county receives a payment (when coupled with the County Incentive Program payment) equal to 100.976% of the amount determined pursuant to the Glen Steil State Revenue Sharing Act of 1971.

BOILERPLATE SECTION INFORMATION

Sec. 956. Financially Distressed Cities, Villages, and Townships

Specifies distribution of \$5.0 million as grants to CVTs that have one or more conditions of probable financial distress. CVTs must work with Treasury to develop plan for grant funding. Grants are capped at \$2.0 million. Funds are designated as work project. Requires report.

Sec. 960. Additional Appropriations for Lottery Operations

Appropriates lottery revenue to implement and operate lottery games, provide and maintain on-line system communications network, pay for instant tickets intended for resale, pay vendor commissions, and pay lottery retailer incentives and bonuses.

Sec. 963. Department of Health and Human Services Bridge Cards

Requires Lottery to notify lottery retailers that DHHS bridge cards are not to be used to purchase lottery tickets.

Sec. 964. Promotion and Advertising Appropriation

Appropriates 1% of the Bureau of State Lottery's prior fiscal year's gross sales or \$25.0 million, whichever is less, for promotion and advertising.

Sec. 971. Compulsive Gaming Prevention Fund

Appropriates \$2.0 million annual assessment revenue collected by Michigan Gaming Control Board to Compulsive Gaming Prevention Fund.

Sec. 973. Local Revenue Sharing Boards

Authorizes funds for local government programs to assist local revenue sharing boards; requires those boards to comply with Open Meetings and Freedom of Information acts; authorizes county treasurers to receive and administer revenue on behalf of boards; authorizes directors of State Police and Michigan Gaming Control Board (MGCB) to help local boards allocate funds to local public safety organizations; requires MGCB to report on revenue receipt and distribution. Requires local revenue sharing boards to comply with all applicable provisions of any agreement authorized by the Indian Gaming Regulatory Act.

Sec. 974. State Services Fee Fund Balance

Specifies that if revenue collected in State Services Fee Fund is less than amount appropriated from the fund, available revenue be used first to fully fund casino gaming regulation activities; requires remaining shortfalls be distributed proportionally among departments which receive State Service Fee Fund appropriations.

Sec. 976. Horse Racing Industry Crimes

Authorizes the racing commissioner to pay rewards of not more than \$5,000 to a person who provides information that results in the arrest and conviction for a crime involving the horse racing industry. Awards are paid from the Office of Racing Commissioner line item.

Sec. 977. Michigan Agriculture Equine Industry Development Fund

Requires proration of all appropriations from the Michigan Agriculture Equine Industry Development Fund if revenues to the fund decline during the fiscal year. The language exempts the racing commission and laboratory analysis program appropriations from the proration.

Sec. 978. Racing Commission Regulatory Changes

Requires the Michigan Gaming Control Board to determine the actual regulatory costs of conducting race dates; it would limit reimbursement to actual expenses; and the language specifies that in the case of reduced revenues, race dates can be reduced, after consultation with certified horsemen's organizations.

Sec. 979. Millionaire Party Regulation

Appropriates amount not to exceed \$4.0 million to the Michigan Gaming Control Board from the State Lottery Fund to support regulation and licensing of millionaire parties pursuant to Executive Order 2012-4; requires report.

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT

Sec. 980. Contingency Funds

Appropriates \$30.0 million in federal, \$10.0 million in state restricted, \$2.0 million in private contingency funds, and \$2.0 million in local contingency funds; authorizes expenditure after legislative transfer to specific line items.

Sec. 981. Annual Legacy Costs

Identifies annual pension-related and retiree health care legacy costs.

BOILERPLATE SECTION INFORMATION

MICHIGAN STRATEGIC FUND – HOUSING AND COMMUNITY DEVELOPMENT

Sec. 990. Michigan State Housing Development Authority Annual Report

Requires Michigan State Housing Development Authority (MSHDA) to annually present a report on the status of the authority's housing production goals under all financing programs.

Sec. 994. State Historic Preservation Programs

Appropriates funds collected by State Historic Preservation programs for document reproduction and services and application fees for all expenses necessary to provide the required services.

Sec. 995. Land Bank Fast Track Authority

Authorizes the authority to expend additional revenues received under the Land Bank Fast Track Act for purposes authorized by the act.

MICHIGAN STRATEGIC FUND

Sec. 1005. Pure Michigan Slogan Revenue

Authorizes Travel Michigan to receive and expend private revenue related to use of copyrighted slogans and images; requires revenue generated to be used to market the state as a travel destination. Requires report on source of revenues received.

Sec. 1007. Program Reporting Requirements

Requires report on grants, investments, and activities of each program administered by MSF or MEDC, including spending and FTEs; requires report on tourism promotion and business marketing expenditures and revenues by source. Requires performance metrics report on the Michigan Business Development Program and the Community Revitalization program. Authorizes requirements to be met if the report under Section 9 of the MSF Act is provided by March 15.

Sec. 1008. MSF Interlocal Agreements

Requires interlocal agreements entered into by MSF and local units of government contain language which states that if the local unit has an arrangement with a private economic development corporation, the MEDC will work cooperatively with the private corporation.

Sec. 1009. Land Purchase Provisions

Prohibits MEDC from purchasing land or land options unless the land is in an economically distressed area or purchase is at invitation of local unit of government and economic development agency; authorizes consideration of purchases where proposed use is consistent with a regional land use plan, will result in redeveloping an economically distressed area, can be supported with existing infrastructure, and will not cause population to shift from population centers.

Sec. 1010. Jobs for Michigan Investment Fund Report

Requires report on revenues and expenditures, including year-end balance of the Jobs for Michigan Investment Fund.

Sec. 1011. Disposition of Unexpended Funds

Requires unexpended and unencumbered funds at the end of the fiscal year to be disposed of in accordance with the Management and Budget Act unless carry forward authorization has otherwise been provided.

Sec. 1012. Michigan Economic Development Corporation Compliance Requirements

Requires MEDC to comply with the Freedom of Information and Open Meetings acts; subjects MEDC to auditor general audits and legislative reporting requirements.

Sec. 1013. Fundraising Activity

Prohibits MEDC staff involved in fundraising from being party to grant award, incentives, or tax abatement decisions.

Sec. 1020. Federal Pass-Through Funds

Appropriates federal pass-through funds received by local units that do not require additional state match; authorizes carry forward; requires DTED report on amount and source of funds.

Sec. 1024. Business Attraction and Community Revitalization

Requires that not less than \$20.0 million of the funds appropriated in part 1 be used for brownfield redevelopment incentives and historic preservation incentives.

Sec. 1032. Film Tax Incentive Program Report

Requires DTED to report on the status of film incentive program and previous film tax credit program, including number of contracts signed, number of films completed, amount of tax credits, and number of jobs created, among other things.

BOILERPLATE SECTION INFORMATION

Sec. 1033. Film and Digital Media Office Status Report

Requires annual activities report from the Michigan Film and Digital Media Office. The report shall include a listing of all projects that received assistance from the office, a listing of the services provided for each project, and an estimate of the investment leveraged.

Sec. 1034. Business Incubator Program

Requires each business incubator that received an award from to submit a dashboard of indicators to gauge performance.

Sec. 1035. Michigan Council for Arts and Cultural Affairs (MCACA) Grants

Requires MCACA to administer an arts and cultural grant program that maintains an equitable geographic distribution of funding and utilizes past arts and cultural grant programs as a guideline; requires MCACA to publish application criteria; authorizes MCACA to charge a non-refundable application fee to be used for expenses necessary to administer the programs; requires a report to the legislature.

Sec. 1036. General Fund Appropriations Transfers

Requires GF/GP funds appropriated in part 1 to the Michigan Strategic Fund for Business Attraction and Community Revitalization to be transferred to the specific funds designated by statute for those programs listed.

Sec. 1038. Facility for Rare Isotope Beams Progress Report

Requires a status report on the construction of the Facility for Rare Isotope Beams at Michigan State University.

Sec. 1040. MAIN System Reporting

Requires MSF to use MAIN or a DTMB-administered successor program to report encumbrances and expenditures.

Sec. 1041. Business Attraction and Community Revitalization Transfer of Funds

Requires MSF to request not more than 60% of the funds appropriated for Business Attraction and Community Revitalization prior to April 1.

Sec. 1042. Business Attraction and Community Revitalization Funds Reporting

Requires the fund to report quarterly on the amount of funds considered appropriated, pre-encumbered, encumbered, and expended. Report shall include funds previously appropriated that have lapsed back to the fund after being considered appropriated, pre-encumbered, encumbered, or expended for any reason.

Sec. 1043. Tax Credit Report

Requires MSF to report on the MEGA tax credits, Brownfield Redevelopment Tax Credit, Film Tax Credit, Photovoltaic Technology Tax Credit, Polycrystalline Silicone Manufacturing Tax Credit, Vehicle Battery Tax Credit, and any other certified credits. States that MSF must work in conjunction with the Department of Treasury.

Sec. 1046. Special Grants Award Listing

Specifies distribution of funds appropriated in part 1 for 21 Special Grants: Covenant Care (\$275,000); Grandmont Rosedale Development Corporation (\$50,000); Kennedy High School (Taylor) - Greenhouse Renovation (\$30,000); Heritage Park (Taylor) Repairs (\$95,000); Redford Union Chrome Books (\$100,000); City of Westland Recreation Complex (\$100,000); City of Wayne Recreation Complex (\$100,000); Southwest Detroit Community Justice Center (\$100,000); Mom's Place Women's Shelter (\$75,000); Maggie Lee's Community Center (\$25,000); Detroit Collaborative Design Center (\$100,000); Charles H. Wright African American Museum (\$500,000); Kent County Youth Fair (\$2,500,000); Lowell Township Park (\$2,500,000); Van Andel Institute (\$1,000,000); Unmanned Aerial Drone Development (\$250,000); Muskegon Farmer's Market Incubator (\$200,000); Kalamazoo Valley Community College – Healthy Living Campus (\$2,000,000); City of Athens Water Tower (\$250,000); City of Albion High Priority Capital Project (\$950,000); Grand Haven State Park Access Redevelopment (\$800,000).

TALENT INVESTMENT AGENCY

Sec. 1060. PATH Program Guidelines

Establishes guidelines for administering Partnership, Accountability, Training, and Hope (PATH) program, including work participation requirements for welfare recipients enrolled in program by referencing applicable federal and state laws.

Sec. 1061. Workforce Investment Act (WIA) Youth Grant Program

Allows Talent Investment Agency (TIA) to provide grants to non-profit organizations that offer programs to WIA-eligible youth focusing on entrepreneurship, work-readiness skills, job shadowing, and financial literacy.

BOILERPLATE SECTION INFORMATION

Sec. 1062. Disabled Veterans Outreach Program

Stipulates staffing levels for disabled veterans outreach program specialists and local veterans employment representatives to assist veterans with Michigan Works! Employment service centers. States that placement of veterans and disabled veterans a priority.

Sec. 1063. Appropriation of Unexpended Workforce Training Funds

Permits appropriation of unencumbered/unexpended Workforce Investment Act, Workforce Innovation and Opportunity Act, and Trade Adjustment Assistance funds from prior years, requires report to the Legislature on such appropriations.

Sec. 1065. Skilled Trades Training Program

Requires TIA to publish data and reports quarterly on the Career Technology and Skilled Trades Training Program. Requires the Department of Talent and Economic Development to expand workforce training and re-employment services to better connect workers to in-demand jobs and identify specific outcomes with performance metrics for this initiative.

Sec. 1066. Skilled Trades Training Program Administration

Requires the Skilled Trades Training Program to be administered according to specific guidelines outline in boilerplate. Allows up to \$5.0 million of funds appropriated for Skilled Trades Training Program to be used for matching funds when federal funds requiring a match become available. The intent of the funds is increasing the skill level of employees in skilled trades in the automotive industry and the manufacturing processes within the changing manufacturing environment.

Sec. 1068. Workforce Training Programs Report

Requires TIA to submit a report on the status of the workforce training programs. Requires TIA to provide a status report on each discrete workforce development agency program supported by funds appropriated in part 1.

Sec. 1076. UIA Computer System Report

Requires quarterly reports on the status of the implementation of and improvements to the Unemployment Insurance Agency's (UIA) integrated IT system project.

Sec. 1077. UIA Internet Claims Report

Requires the Department of Talent and Economic Development to report quarterly on the percentage of unemployment claimants that meet the certification requirements for receiving benefits by using the Internet Michigan web account manager system or any application developed for that purpose. Requires the department to implement improvements to the web account system that promote greater ease of access and security with a goal of reaching 75% of users certifying by using the system.

Sec. 1078. Internet Michigan Web Account Manager System Performance Metrics

Requires the Department of Talent and Economic Development to maintain customer service standards for employers and claimants making use of the various means by which they can access the system.

Sec. 1079. Interagency Agreement for TANF Funds

Requires TIA to extend into an interagency agreement with DHHS for the use of TANF funds. Requires report on use of TANF funds by TIA.

Sec. 1080. Community Ventures Matching Funds

Stipulates that up to \$2.0 million funding in part 1 for the Community Ventures may be used for a matching program (\$1 for \$1) if private funds are raised.

Sec. 1081. Statewide Data System Integration Performance Metrics

Requires the Department to identify specific outcomes and performance metrics for the increased funds in part 1 associated with the Statewide Data System Integration line item. Provides nonexclusive list of performance metrics to be used.

Sec. 1083. Sustainable Employment Pilot Program

Requires the Department to develop or contract with another entity to provide a pilot program that focuses on moving individuals off of government assistance programs and measuring the corresponding savings to the state of Michigan. Requires the pilot program to work with local community and workforce development agencies and focus on long-term results.

BOILERPLATE SECTION INFORMATION

STATE BUILDING AUTHORITY (SBA)

Sec. 1100. General Fund Advances

Authorizes use of General Fund to meet cash flow requirements of SBA projects for lease and for which bonds or notes have not been issued; requires advances bear an interest cost to SBA; requires SBA to credit General Fund with amount of expenditure plus interest on sale of bonds or notes; requires Treasurer to make advances without interest for projects for which bonds or notes have been issued.

Sec. 1102. Excess Facility Revenue

Requires facility revenue in excess of operation costs to be credited to General Fund to offset rent obligations associated with retirement of bonds.

Sec. 1103. Status of Construction Projects

Requires DTMB to provide annual report on status of construction projects associated with SBA bonds.

REVENUE STATEMENT

Sec. 1201. Fund Balances and Estimated Revenue

States estimated revenue by operating fund.



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Auditor General	Benjamin Gielczyk
Bill Analysis	Chris Couch Edith Best; Jennifer McInerney; Josh Roesner; Sue Stutzky
Capital Outlay	Benjamin Gielczyk
Civil Rights	Michael Crossen
Community Colleges	Perry Zielak
Corrections	Robin R. Risko
Economic and Revenue Forecast	Jim Stansell
Education (Department)	Samuel Christensen
Environmental Quality	Austin Scott
Executive Office	Benjamin Gielczyk
Fiscal Oversight, Audit, and Litigation	Mary Ann Cleary
Health and Human Services:	
Human Services	Viola Bay Wild
Medicaid, Physical and Behavioral Health	Kevin Koorstra; Kyle I. Jen
Public Health, Aging, Departmentwide Administration	Susan Frey
Higher Education	Marilyn Peterson; Perry Zielak
Insurance and Financial Services	Marcus Coffin
Judiciary	Robin R. Risko
Legislature	Benjamin Gielczyk
Licensing and Regulatory Affairs	Marcus Coffin
Local Finance	Jim Stansell
Lottery	Benjamin Gielczyk
Michigan Strategic Fund	Benjamin Gielczyk
Military and Veterans Affairs	Kent Dell
Natural Resources	Austin Scott
Natural Resources Trust Fund	Benjamin Gielczyk; Austin Scott
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Revenue Forecasting	Jim Stansell
Revenue Sharing	Jim Stansell; Benjamin Gielczyk
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Supplemental Coordinator	Kyle I. Jen
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Technology, Management, and Budget	Michael Crossen
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