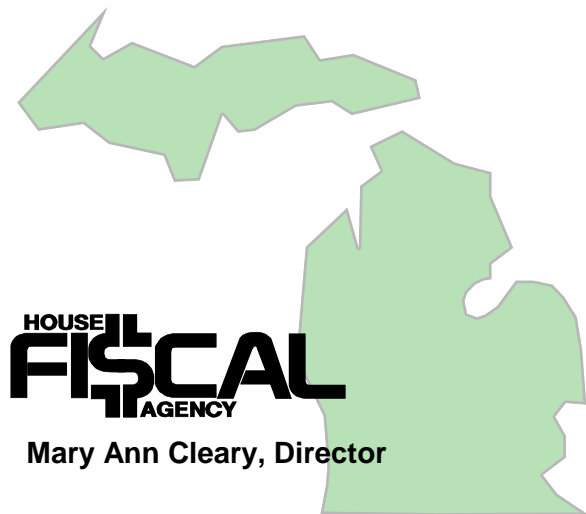


LINE ITEM AND BOILERPLATE SUMMARY

STATE POLICE

Fiscal Year 2017-18
Article XVI, Public Act 107 of 2017
House Bill 4323 as Enacted



Kent Dell, Fiscal Analyst

September 2017

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September 2017

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2017-18 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Line Item

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATIONS AND FUND SOURCES

Appropriations

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue

Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the Legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

DEPARTMENT OF STATE POLICE

The Michigan Department of State Police (MSP) is the state's primary law enforcement and emergency response authority and is responsible for criminal law enforcement and investigation, traffic and commercial vehicle safety, emergency management and homeland security, and the administration and implementation of various programs, services, and technologies provided by the MSP and intended to enhance the capacity, capability, competency, and coordination of federal, state, and local law enforcement agencies, the criminal justice system, and the entire public safety community.

Full-time equated unclassified positions	3.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	3,437.0	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
GROSS APPROPRIATION	\$694,763,900	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	26,221,600	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$668,542,300	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	83,662,500	Revenue received from federal departments and agencies.
Total local revenue	5,835,200	Revenue received from local units of government.
Total private revenue	178,100	Revenue received from private individuals and entities.
Total state restricted revenue	139,423,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$439,442,800	Unrestricted state revenue from taxes and other sources.
		GF/GP Subtotals: Ongoing 418,721,600 One-time 20,721,200

SECTION 102: DEPARTMENTAL ADMINISTRATION AND SUPPORT

Appropriation unit consists of five line items, which support the salaries of the department's unclassified employees, administrative operations and staff, and other department-wide services.

Full-time equated unclassified positions	3.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	83.0	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 3.0 FTE positions	\$586,100	Supports the salaries of unclassified positions within the MSP, appointed by the Governor, consisting of the MSP Director (bearing the rank of colonel), Chief Administrative Officer, and the Executive Director of the Michigan Commission on Law Enforcement Standards (MCOLES).
		Funding Source(s): IDG/IDT 7,000 Restricted 301,500 GF/GP 277,600
		<i>Related Boilerplate Section(s): None</i>
Accounting service center	1,066,500	Responsible for oversight of departmental accounts, coordination of year-end closing process, monitoring federal grants, and preparation of accounting reports; provided by the Department of Technology, Management, and Budget (DTMB).
		Funding Source(s): IDG/IDT 13,400 Restricted 198,900 GF/GP 854,200
		<i>Related Boilerplate Section(s): None</i>
Department services – 58.0 FTE positions	8,823,200	Responsible for providing support services, including those related to budget, finance, and purchasing.
		Funding Source(s): IDG/IDT 99,600 Federal 278,000 Local 6,200 Restricted 1,170,800 GF/GP 7,268,600
		<i>Related Boilerplate Section(s): None</i>
Departmentwide	40,942,200	Supports department-wide costs, which includes fleet leasing, workers compensation, rent and building occupancy charges, and special maintenance and utilities.
		Funding Source(s): IDG/IDT 211,800 Federal 268,000 Restricted 3,338,700 GF/GP 37,123,700
		<i>Related Boilerplate Section(s): None</i>

Executive direction – 25.0 FTE positions 4,170,100 Supports the staff and operations of the Office of the Director, which includes:
Chief of Staff: Serves as a senior policy executive responsible for departmental strategy and policy development and oversight of the Office of the Director.
Chief Administrative Officer: Responsible for the day-to-day administration of the department.
Internal Control Coordinator: Responsible for internal auditing of departmental accounts and activities.
Public Affairs Section: Responsible for coordinating media and public relations and internal departmental communications.
Legislative and Legal Resources Section: Responsible for legislative analysis and affairs, legal research and training, litigation coordination, and policy development.
Professional Standards Section: Responsible for investigating complaints against department employees and inspecting department worksites.
Communications Section: Responsible for maintaining departmental radios, mobile data computers, and wired and wireless telephones.
Office of Behavioral Science: Responsible for psychological services for department employees. (Costs throughout the budget.)
Human Resources Division: Responsible for human resources functions provided by Civil Service Commission staff. (Costs throughout the budget.)
Executive Protection Section: Responsible for providing security services for the governor and visiting dignitaries.

Funding Source(s):	IDG/IDT	31,700
	Restricted	496,300
	GF/GP	3,642,100

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$55,588,100	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	363,500	<u>Training Academy Charges</u> (Subtotal: \$158,200): Revenue generated by tuition-based classes and MSP facility usage by other state agencies and local units of government. <u>Casino Gaming Fees</u> (Subtotal: \$115,800): Grant from the Michigan Department of Treasury. <u>Truck Safety Fund</u> (Subtotal: \$39,900): Established by the State Trunk Line Highway System Act 1951 PA 51, MCL 247.675. <u>Michigan Department of Transportation</u> (Subtotal: \$3,900): Grant from the State Trunk Line Fund, established by 1951 PA 51. <u>Other IDG/IDT Revenue</u> (Subtotal: \$48,700): Includes grants from the Michigan Departments of State, Treasury, Corrections, and auto theft funds.
Total federal revenue	546,000	<u>DOT</u> (Subtotal: \$337,500): Revenue from the Department of Transportation. <u>DHS</u> (Subtotal: \$189,300): Revenue from the Department of Homeland Security. <u>DOJ</u> (Subtotal: \$19,200): Revenue from the Department of Justice.
Total local revenue	6,200	<u>School Bus Revenue</u> : Fees related to school bus inspections.

Total state restricted revenue	5,506,200	<u>Medical Marihuana Regulatory Fund</u> (Subtotal: \$2,583,300): Established by the Medical Marihuana Facilities Licensing Act, 2016 PA 281. Funded through regulatory assessments on certain medical marihuana licenses. <u>Criminal Justice Information Center Services</u> (Subtotal: \$1,173,400): Fees collected for various services, such as fingerprinting, criminal records checks, application and licensing of concealed pistol licenses, FOIA requests, and others. <u>Other State Restricted Revenue</u> (Subtotal: \$1,749,500): Restricted revenue from various funds, service fees, and other sources.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$49,166,200	Unrestricted state revenue from taxes and other sources.

SECTION 103: LAW ENFORCEMENT SERVICES

Appropriation unit includes five line items, which support biometric and forensic science services, the Criminal Justice Information Center, and grants and training to local law enforcement and criminal justice agencies.

Full-time equated classified positions	530.0	Full-time equated (FTE) positions in the state classified service.
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Biometrics and identification – 54.0 FTE positions	\$9,294,100	<p>Supports the staff and operations of the Biometrics and Identification Division, which includes:</p> <p><u>Automated Print Identification Section:</u> Maintains the Automated Fingerprint Identification System (AFIS), a centralized computerized repository to encode, search, and match fingerprints; law enforcement agencies upload fingerprint submissions to the system and query the system to identify perpetrators.</p> <p><u>Combined DNA Index System (CODIS) Section:</u> Processes and analyzes DNA casework samples and convicted offender and arrestee samples to create profiles (DNA Identification Profiling Program); profiles are uploaded to the CODIS which links local, state, and national DNA databases.</p> <p><u>Digital Image Section:</u> Maintains the Statewide Network of Agency Photographs (SNAP), a centralized computerized repository of digital criminal images, including mug shots, scars, tattoos, and other marks; law enforcement agencies upload photographs and query the system to identify perpetrators.</p> <p><u>Polygraph Section:</u> Provides highly trained examiners utilizing polygraph instruments along with validated psychophysiological and credibility assessment techniques to distinguish truth from deception and give investigative direction to law enforcement agencies requesting services.</p>
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Funding Source(s):	Restricted	4,347,900
	GF/GP	4,946,200

Related Boilerplate Section(s): 404

Criminal justice information center – 134.0 FTE positions 19,917,400 Supports the staff and operations of the Criminal Justice Information Center (CJIC), which includes:

Enforcement Records Unit: Manages and maintains several electronic records management systems, including those related to traffic crash reporting, citations, officer daily logs and the Automated Incident Capture System (AICS) used for the collection, storage, and reporting of incident information by law enforcement officers during the course of investigations.

Criminal History Section: Manages and maintains database of criminal arrests, charges, and conviction in Michigan, linking to the FBI criminal records system, and provides criminal history data to law enforcement agencies, employers and regulators performing background checks, and the public via the Internet Criminal History Access Tool (ICHAT).

Law Enforcement Information Network (LEIN): Manages and maintains criminal justice database allowing entry, updates, and queries for records and information relating to warrants, stolen property, missing persons, protection orders, firearms records, Departments of State and Corrections records, sex offender registry status, and criminal history information.

Michigan Criminal Justice Information Network (MiCJIN): Provides a secure, single point of access to the range of law enforcement software applications utilized by state and local law enforcement agencies, including AFIS, SNAP, CODIS, LEIN, Department of State driver's license and state identification card images (MiDIRS), and firearms and sex offender registries.

Michigan Incident Crime Reporting (MICR): Processes and analyzes crime data and publishes crime statistics on violent and property offenses, hate crimes, domestic violence, and law enforcement officers killed and assaulted.

Traffic Crash Reporting Section: Compiles, processes, and evaluates traffic crash reports from state and local law enforcement agencies, manages and maintains a central database of traffic crash data, provides extensive data on fatal crashes to the federal government, trains officers on proper completion of crash reports, and collaborates with the Department of State to update driver records.

Firearms Records: Manages and maintains records relating to registered handguns and concealed pistol licenses (CPL) and serves as liaison to FBI regarding compliance with the Brady Act.

Sex Offender Registry: Manages and maintains the law enforcement and public databases providing information on registered sex offenders and assists in enforcing registration requirements.

Public Information: Coordinates and processes FOIA requests received by the department and oversees retention of CJIC records.

Audit and Training: Conducts compliance audits of all criminal justice agencies and others to ensure the security, integrity, and confidentiality of criminal justice information and coordinates CJIC division training.

Funding Source(s):	IDG/IDT	1,067,200
	Federal	1,924,500
	Local	915,300
	Restricted	12,866,100
	GF/GP	3,144,300

Related Boilerplate Section(s): 402

Forensic science – 270.0 FTE positions	43,876,100	Supports the staff and operations of the Forensic Science Division, which examines evidentiary materials collected and submitted by law enforcement agencies through specialized analyses under several technical disciplines (i.e., biology and DNA, toxicology, latent prints, firearms and tool marks, controlled substances, and trace evidence and questioned documents) performed in accredited laboratories located across the state, provides direct assistance and training to law enforcement agencies in the processing of crime scenes and collection of evidence, and contributes expert testimony in criminal court cases.
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Funding Source(s):	Federal	4,192,400
	Restricted	10,177,100
	GF/GP	29,506,600

Related Boilerplate Section(s): 403, 405

Grants and community services – 17.0 FTE positions	19,042,500	Supports the staff and operations of the State 9-1-1 Administration, which serves the State 9-1-1 Committee by promoting, overseeing, and coordinating the successful development, implementation, and operation of 9-1-1 systems across the state. The division is also responsible for project management, facility maintenance and security, vehicle fleet, and uniforms, equipment, and department supplies. The Grants and Community Services Division includes: <u>Office of Justice Program Grants:</u> Distributes federal Byrne Justice Assistance Grant (JAG) program funds to state and local criminal justice agencies used for a variety of law enforcement purposes and administers the federal Residential Substance Abuse Treatment for State Prisoners (RSAT) Program, which assists states and local governments in developing and implementing residential substance abuse treatment programs in state and local correctional and detention facilities. <u>Auto Theft Prevention Program:</u> Serves the Automobile Theft Prevention Authority (APTA) by assessing the scope of automobile theft in the state, analyzing various methods of combating automobile theft, and administering grants awarded by APTA to state and local units of government for automobile theft prevention-related activities. <u>Community Service Troopers:</u> Supervises the activities of troopers assigned to posts across the state related to community outreach and education initiatives and partnerships.
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Funding Source(s):	IDG/IDT	664,900
	Federal	9,888,900
	Private	100,000
	Restricted	7,685,500
	GF/GP	703,200

Related Boilerplate Section(s): 406

Training – 55.0 FTE positions 10,466,100 Supports the staff and operations of the Training Division, which conducts periodic recruit schools, ongoing employee training, various specialized training programs (e.g., precision driving, fire investigation, firearms, explosives, canine, underwater recovery), the Michigan Youth Leadership Academy, and includes:
Academy Services Section: Provides administrative and financial services, manages residential and hospitality functions, and coordinates scheduling related to the Academy.
Career Development Section: Provides for the development and delivery of numerous supervisor and leadership programs.
Trooper Development Section: Provides for recruit and in-service training for the department's front-line and supervisory enforcement personnel.
Chaplain Corps: Provides spiritual services to MSP employees and their families and participate in formal and informal meetings and ceremonies.
Traffic Services Section: Provides statewide traffic-related programs and resources including traffic crash reconstruction, training, and statistics, alcohol enforcement training, speed measurement and in-car video equipment, traffic control orders, vehicle code analysis, public information campaigns, and the Precision Driving Facility.
Recruiting and Selection Section: Provides for the recruitment and selection of applicants for periodic recruit schools for troopers, motor carrier offices, and state property security officers conducted at the Academy.

Funding Source(s): IDG/IDT 3,966,100
Federal 403,600
Restricted 1,515,100
GF/GP 4,581,300

Related Boilerplate Section(s): 401

GROSS APPROPRIATION \$102,596,200 Total of all applicable line item appropriations.

Total interdepartmental grant/intradepartmental transfer revenue 5,698,200 Training Academy Charges (Subtotal: \$2,398,700): Revenue generated by tuition-based classes and MSP facility usage by other state agencies and local units of government.
Michigan Department of Transportation (Subtotal: \$1,197,700): Grant from the State Trunk Line Fund, established by 1951 PA 51.
Michigan Justice Training Fund (Subtotal: \$750,000): Intradepartmental transfer. Established by 1982 PA 302, MCL 18.425, the Justice Training Fund receives a distribution from the Justice System Fund, Revised Judicature Act 1961 PA 236.
Other IDG/IDT Revenue (Subtotal: \$1,351,800): Includes interdepartmental grants from the Michigan Departments of Corrections, State, and Treasury.

Total federal revenue 16,409,400 Edward Byrne Memorial Grant (Subtotal: \$8,154,700): Grant funding received from the federal Bureau of Justice Assistance, Department of Justice.
DOJ (Subtotal: \$5,914,500): Revenue from the Department of Justice.
DOT (Subtotal: \$2,340,200): Revenue from the Department of Transportation.

Total local revenue 915,300 State Records Management System: Fees paid to the MSP from local units of government.

Total private revenue 100,000 Revenue received from private individuals and entities.

Total state restricted revenue	36,591,700	<p><u>Criminal Justice Information Center</u> (Subtotal: \$15,977,600): Fees collected for various services, such as fingerprinting, criminal records checks, application and licensing of concealed pistol licenses, FOIA requests, and others.</p> <p><u>State Services Fee Fund</u> (Subtotal: \$7,770,000): Established by the Michigan Gaming Control and Revenue Act 1997 PA 69, MCL 432.212a. Supported by an annual assessment from the three Detroit Casinos and application fees, license fees, and fines and penalties paid by the casinos or their suppliers or employees.</p> <p><u>Auto Theft Prevention Fund</u> (Subtotal: \$7,685,500): Established by the Insurance Code Act 1956 PA 218, MCL 500.6107. Under the authority of the Auto Theft Prevention Authority, MCL 500.6103; supported by a \$1 per non-commercial vehicle assessment paid by annually by automobile insurers operating within the state.</p> <p><u>Forensic Laboratory Fund</u> (Subtotal: \$1,180,900): Established by the Forensic Laboratory Funding Act 1994 PA 35, MCL 12.203. Supported by third party gifts and grants as well as an annual distribution from the Justice System Fund equal to 5.35% fund balance, pursuant to 1961 PA 236 MCL 600.181.</p> <p><u>Drunk Driving Prevention and Training Fund</u> (Subtotal: \$1,064,500): Established by the Michigan Vehicle Code 1949 PA 300, MCL 257.625h. Supports the purchase and maintenance of breath-alcohol testing equipment and training to law enforcement officers in using the equipment. Funded through a \$125 license re-instatement fee paid to the Secretary of State, pursuant to MCL 257.320e.</p> <p><u>Medical Marijuana Regulatory Fund</u> (Subtotal: \$874,500): Established by the Medical Marijuana Facilities Licensing Act, 2016 PA 281. Funded through regulatory assessments on certain medical marijuana licenses.</p> <p><u>Sex Offenders Registration Fund</u> (Subtotal: \$390,600): Established by the Sex Offenders Registration Act 1994 PA 295, MCL 28.725b. Funded through the collection of \$30 from each registration. Supports training and maintenance regarding the law enforcement database, publically accessible website, and other requirements of the act.</p> <p><u>Other State Restricted Revenue</u> (Subtotal: \$1,684,100): Includes other revenue sources, such as reimbursement fees for forensic science services, motor carrier fees, MSP precision driving track fees, and traffic crash revenue.</p>
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STATE GENERAL FUND/ GENERAL PURPOSE	\$42,881,600	Unrestricted state revenue from taxes and other sources.
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SECTION 104: MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS

Appropriation unit includes three line items, which support the development and implementation of law enforcement training standards, justice training grants, training to local law enforcement agencies, and the Public Safety Officers Benefit Program.

Full-time equated classified positions	18.0	Full-time equated (FTE) positions in the state classified service.
Public safety officers benefit program – 1.0 FTE positions	\$151,100	<p>Established by 2004 PA 46 (MCL 28.631 – 28.638). Supports survivor benefits (one-time payment of \$25,000) administered by the Michigan Commission on Law Enforcement Standards (MCOLES) to the surviving spouse, dependents, estate, or caregiver of a public safety officer who is killed or permanently and totally disabled in the line of duty.</p> <p style="text-align: right;">Funding Source(s): GF/GP 151,100</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Standards and training/justice training grants – 17.0 FTE positions	9,887,100	<p>Supports the staff and operations of the Michigan Commission on Law Enforcement Standards (MCOLES), an autonomous agency within the MSP, which includes:</p> <p><u>Executive Direction</u>: Provides the executive direction and strategic planning and legislative, legal, and communication services for MCOLES.</p> <p><u>Administration</u>: Promulgates administrative rules, develops budgets and policies, and manages finances and human resources for MCOLES.</p> <p><u>Career Development</u>: Develops selection and employment standards, basic and in-service training curricula, and testing and performance metrics for prospective and practicing law enforcement officers.</p> <p><u>Licensing</u>: Verifies and evaluates applications for licensure from prospective law enforcement officers and railroad and private security police officers, issues licenses, manages the MCOLES Information and tracking Network, and administers training grants to law enforcement agencies and other entities within the criminal justice system.</p> <p><u>Standards Compliance</u>: Proctors licensure examinations, conducts investigations of complaints against licensees and oversees licensure revocations, and approves and monitors training academies and programs.</p> <p><u>Law Enforcement Resource Center</u>: Provides audio-visual training materials to law enforcement agencies and other entities within the criminal justice system.</p> <p><u>STOP Violence Against Women</u>: Administers training and technical assistance to law enforcement agencies for the response to domestic violence and development of policies, procedures, and protocols.</p> <p style="text-align: right;">Funding Source(s): Federal 175,700 Restricted 8,561,400 GF/GP 1,150,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 501</i></p>

Training only to local units	654,500	Supports the development of basic police training curricula by the Michigan Commission on Law Enforcement Standards (MCOLES) and partial reimbursement of local law enforcement agencies for costs associated with training employed officer candidates.
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Funding Source(s): Restricted 654,500

Related Boilerplate Section(s): 501

GROSS APPROPRIATION \$10,692,700 Total of all applicable line item appropriations.

Total federal revenue	175,700	<u>DOJ</u> : Revenue from the Department of Justice.
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Total state restricted revenue	9,215,900	<u>Michigan Justice Training Fund</u> (Subtotal: \$8,192,300): Established by 1982 PA 302, MCL 18.425, the Justice Training Fund receives a distribution from the Justice System Fund, Revised Judicature Act 1961 PA 236. 60% of the distribution supports local law enforcement agencies and is distributed on a per-officer basis. The remaining 40% is expended to support MCOLES administrative expenses, with the remainder provided as competitive grants to agencies and organizations engaged within the criminal justice system.
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Secondary Road Patrol and Training Fund (Subtotal: \$654,500): Established under the Michigan Vehicle Code 1949 PA 300, MCL 257.629e, the Secondary Road Patrol and Training Fund receives a distribution from the Justice System Fund, per the Revised Judicature Act 1961 PA 236, equivalent to \$10 per traffic citation. These funds are utilized to assist local law enforcement agencies patrol secondary roads and partially cover the costs of training local law enforcement officers.

Medical Marihuana Excise Fund (Subtotal: \$330,000): Established by 2016 PA 281, the Medical Marihuana Excise Fund distributes 5% of excise tax collections MCOLES, pursuant to section 602(3)(e), which supports the standards and training/justice training grants line item.

Other State Restricted Revenue (Subtotal: \$39,100): Other state revenue dedicated to a specific fund or restricted for a specific purpose.

**STATE GENERAL FUND/
GENERAL PURPOSE \$1,301,100 Unrestricted state revenue from taxes and other sources.**

SECTION 105: FIELD SERVICES

Appropriation unit includes four line items, which support general law enforcement services provided throughout the state, criminal investigations, casino gaming oversight, tobacco tax fraud investigations, fire investigations, drug and narcotics investigations, auto theft prevention, the Impaired Driving Safety Commission, the Secure Cities Partnership, and the operation of MSP posts statewide, to include personnel costs.

Full-time equated classified positions	2,213.0	Full-time equated (FTE) positions in the state classified service.
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Investigative services – 180.5 FTE positions	\$33,824,800	Supports enlisted personnel, in collaboration with federal and local law enforcement agencies, participation in several special investigative service activities, to include narcotics, fire, and auto theft, as well as: <u>Casino Gaming Oversight:</u> Supports staff and operations within the Second District related to law enforcement activities associated with casinos located in Detroit, including the investigation of gaming-related criminal violations and provision of assistance to the Michigan Gaming Control Board. <u>Tobacco Tax Fraud Investigations:</u> Supports staff and operations related to tobacco tax fraud investigation and enforcement activities, including the investigation of the illegal sale of untaxed tobacco products and related criminal activities.
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Funding Source(s):	IDG/IDT	6,871,600
	Federal	6,291,600
	Local	2,079,400
	Restricted	10,853,500
	GF/GP	7,728,700

Related Boilerplate Section(s): 602, 603, 604

Post operations – 2,002.5 FTE positions	295,480,300	Supports the staff and operations of the Field Services Bureau, which includes uniform command and civilian support personnel and troopers assigned to one of 29 posts or 54 detachments located within seven districts across the state under the Regional Policing Plan; enlisted ranks are responsible for patrolling public highways, providing general law enforcement services, and performing security services for other agencies and organizations (e.g., recreational, political, and special events).
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Funding Source(s):	Federal	383,700
	Restricted	38,666,200
	GF/GP	256,430,400

Related Boilerplate Section(s): 601

Impaired driving safety commission fund	250,000	Supports the Impaired Driving Safety Commission and a university-led study of the effects tetrahydrocannabinol (THC) has on the ability to drive a motor vehicle, pursuant to 2016 PA 350.
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Funding Source(s):	GF/GP	250,000
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Related Boilerplate Section(s): None

Secure cities partnership – 30.0 FTE positions	7,831,100	Supports partnering with distressed cities (Benton Harbor, Detroit, Flint, Hamtramck, Harper Woods, Highland Park, Lansing, Inkster, Pontiac, and Saginaw) to supplement local law enforcement activities.
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Funding Source(s):	GF/GP	7,831,100
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Related Boilerplate Section(s): 601

GROSS APPROPRIATION \$337,386,200 Total of all applicable line item appropriations.

Total interdepartmental grant/intradepartmental transfer revenue	6,871,600	<u>Casino Gaming Fees</u> (Subtotal: \$6,096,400): Grant from the Michigan Department of Treasury. <u>Auto Theft Prevention Fund</u> (Subtotal: \$775,200): IDT; established by the Insurance Code Act 1956 PA 218, MCL 500.6107. Under the authority of the Auto Theft Prevention Authority, MCL 500.6103; supported by a \$1 per non-commercial vehicle assessment paid annually by automobile insurers operating within the state.
Total federal revenue	6,675,300	<u>DOJ</u> (Subtotal: \$4,988,000): Revenue from the Department of Justice. <u>Other Federal Revenue</u> (Subtotal: \$1,687,300): Other revenue received from reimbursed services for federal investigations and federal forfeiture revenue.
Total local revenue	2,079,400	Reimbursements paid to the MSP for services provided to local law enforcement agencies.
Total state restricted revenue	49,519,700	<u>Traffic Law Enforcement and Safety Fund</u> (Subtotal: \$25,716,500): Established by the Michigan Vehicle Code, 1949 PA 300, MCL 257.819a. Supported by fees collected from driver's license applications and renewals pursuant to 1949 PA 300, MCL 257.811. Funds are utilized to enhance enforcement of traffic laws and the ability to provide safety on state streets and highways. <u>Highway Safety Fund</u> (Subtotal: \$10,498,300): Established by the Michigan Vehicle Code 1949 PA 300, MCL 257.629e. Receives an annual disbursement from the Justice System Fund, 1961 PA 236 MCL 600.181, of 23.66% of the fund balance. Funds are utilized for the employment of enlisted personnel to enforce traffic laws on highways and freeways. <u>Medical Marihuana Regulatory Fund</u> (Subtotal: \$4,299,500): Established by the Medical Marihuana Facilities Licensing Act, 2016 PA 281. Funded through regulatory assessments on certain medical marihuana licenses. <u>Michigan Merit Award Trust Fund</u> (Subtotal: \$819,300): Established by the Michigan Trust Fund Act 2000 PA 489, MCL 12.260. Funds received are from tobacco settlement proceeds. <u>Medical Marihuana Excise Fund</u> (Subtotal: \$330,000): Established by 2016 PA 281, the Medical Marihuana Excise Fund distributes 5% of excise tax collections to the MSP, pursuant to section 602(3)(f), which supports the investigative services line item. <u>Trooper Recruit School Fund</u> (Subtotal: \$1,100): Established by the Michigan Vehicle Code 1949 PA 300, MCL 257.819b. Funds are utilized to conduct a trooper recruit school or to conduct retraining for new troopers during their probationary period. <u>Other State Restricted Revenue</u> (Subtotal: \$7,855,000): Includes revenue from nonnarcotic and narcotic-related forfeitures, service fees, and tobacco tax revenue.

STATE GENERAL FUND/ \$272,240,200 Unrestricted state revenue from taxes and other sources.
GENERAL PURPOSE

SECTION 106: SPECIALIZED SERVICES

Appropriation unit includes nine line items, which support the regulation and enforcement of commercial vehicle operation on state trunk lines, grants to local law enforcement agencies for patrol activities on secondary roads, emergency planning and response operations, homeland security activities, highway safety planning, and specialized law enforcement units.

Full-time equated classified positions	593.0	Full-time equated (FTE) positions in the state classified service.
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Commercial vehicle enforcement – 211.0 FTE positions	\$28,721,700	<p>Supports the staff and operations of the Commercial Vehicle Enforcement Division, which includes:</p> <p><u>Weigh Station Operations</u>: Operates 14 weigh stations throughout the state to monitor commercial vehicles for compliance with size and weight requirements, perform driver and vehicle safety inspections, verify driver's credentials, and detect regulatory violations and enforce regulatory compliance.</p> <p><u>Road Patrol Operations</u>: Provides commercial vehicle and commercial traffic enforcement on freeways, state highways, and county roadways where weigh stations are non-existent.</p> <p><u>Hazardous Materials and Investigation Unit</u>: Conducts federal compliance reviews on and safety investigations of commercial vehicles whose performance indicates a potential safety hazard to the general public and responds to traffic crashes involving hazardous materials.</p> <p><u>Bus Inspection Unit</u>: Inspects private and public school buses.</p> <p><u>Safety Audit Unit</u>: Conducts safety audits on new commercial vehicles to ensure compliance with all laws and regulations.</p> <p><u>Training Unit</u>: Provides training related to commercial vehicle enforcement and presents safety information to stakeholders and the public. (Housed within the Training Division.)</p> <p><u>Border Enforcement</u>: Inspects commercial vehicles and drivers entering and exiting Michigan at international borders for compliance with federal and state regulations.</p>
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Funding Source(s):	IDG/IDT	12,141,600
	Federal	7,737,600
	Local	1,700,100
	Restricted	6,064,400
	GF/GP	1,078,000

Related Boilerplate Section(s): 703

Commercial vehicle regulation – 12.0 FTE positions	2,226,200	<p>Supports the staff and operations of the Regulatory and Credentialing Section, within the Commercial Vehicle Enforcement Division, which is responsible for implementing insurance and safety regulations of intrastate for-hire motor carriers and providing consumer protection and rate regulation for intrastate motor carriers of household goods by processing applications for new or expanded operating authority and certifying intrastate motor carriers with operation authority, in addition to administering the Unified Carrier Registration Program for interstate motor carriers and overseeing the regulation of carriers by water.</p>
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Funding Source(s):	Federal	4,200
	Restricted	2,222,000

Related Boilerplate Section(s): 703

Emergency management and homeland security – 67.0 FTE positions	16,021,800	<p>Supports the staff and operations of the Emergency Management and Homeland Security Division, which includes:</p> <p><u>Emergency Management Planning and Administration</u>: Administers the federal Emergency Management Performance Grant program; provides leadership, direction, and coordination of emergency management activities for federal, state, county, and municipal governments in areas of planning, preparation, mitigation, response, and recovery.</p> <p><u>FEMA Program Assistance</u>: Activities in support of several Federal Emergency Management Assistance (FEMA) programs, including the Flood Mitigation Assistance Program, Pre-Disaster Mitigation Program, Repetitive Flood Claims Program, Severe Repetitive Loss Program, and the Comprehensive Environmental Response, Compensation, and Liability Act Program.</p> <p><u>State Emergency Operations Center (SEOC)</u>: Facilitates coordinated among local, state, and federal agencies coordinate the response to disasters, emergencies, or terrorist events.</p>						
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>11,952,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>4,069,400</td> </tr> </table>	Funding Source(s):	Federal	11,952,400		GF/GP	4,069,400
Funding Source(s):	Federal	11,952,400						
	GF/GP	4,069,400						

Related Boilerplate Section(s): 704

Hazardous materials programs – 25.0 FTE positions	30,139,700	<p>Provides for training and response planning services for emergencies involving hazardous materials, including</p> <p><u>Hazardous Materials Programs</u>: Operates the Training Center which offers instructional and other skill enhancement opportunities through the Hazardous Materials Professional Recognition Program; provides hazardous materials training and planning assistance to Local Emergency Planning Committees and fire departments; assists local units of government in developing emergency response plans to address accidental releases of extremely hazardous substances, and administers several state and federal grant programs.</p> <p><u>Nuclear Power Plant Emergency Planning</u>: Provides technical assistance in the planning and training for responses to radiological emergencies at fixed nuclear facilities.</p>									
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>25,766,500</td> </tr> <tr> <td></td> <td>Restricted</td> <td>3,791,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>581,300</td> </tr> </table>	Funding Source(s):	Federal	25,766,500		Restricted	3,791,900		GF/GP	581,300
Funding Source(s):	Federal	25,766,500									
	Restricted	3,791,900									
	GF/GP	581,300									

Related Boilerplate Section(s): 704

Highway safety planning – 26.0 FTE positions	18,001,900	<p>Supports the staff and operations of the Office of Highway Safety Planning, which includes:</p> <p><u>State Program Planning and Administration:</u> Provides the administrative and planning functions necessary to research, develop, and coordinate various traffic safety programs included and implemented as the state's Highway Safety Plan and administers highway safety-related grant programs.</p> <p><u>Federal Highway Traffic Safety Coordination:</u> Administers federal grant awards to improve the safety of traveling on Michigan highways, distributes federal highway safety funds to local units of government and nonprofit organizations, and implements and enforces federal programs to combat impaired driving and promote driver, passenger, motorcyclist, and pedestrian safety.</p> <p><u>Truck Safety Program:</u> Serves the Truck Safety Commission by administering grant awards to the Michigan Center for Truck Safety for the education and training of commercial truck drivers and the Commercial Vehicle Enforcement Division for enforcement of motor carrier safety regulations.</p>
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Funding Source(s):	Federal	13,438,300
	Restricted	3,967,400
	GF/GP	596,200

Related Boilerplate Section(s): 705

Intelligence operations – 184.0 FTE positions	24,804,000	<p>The Intelligence Operations Division oversees and operates the Michigan Intelligence Operations Center (MIOC), which facilitates the collection, analysis, dissemination of criminal intelligence shared among local, state, and federal public safety agencies and private sector organizations; the Cyber Section, which consists of the Michigan Cyber Command Center, Computer Crimes Unit, and Michigan Internet Crimes Against Children Task Force; and Regional Communication Centers located in Lansing, Detroit, Gaylord, and Negaunee, which respond to requests for public safety assistance from law enforcement agencies and citizens.</p>
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Funding Source(s):	IDG/IDT	681,900
	Restricted	2,031,800
	GF/GP	22,090,300

Related Boilerplate Section(s): 701

Secondary road patrol program – 1.0 FTE positions	11,069,300	<p>Established by 1978 PA 416, as amended. Supports grants administered by the Office of Highway Safety Planning and distributed to county sheriff departments for expenditures related to patrolling and monitoring traffic violations, enforcing criminal laws, investigating crashes, and providing emergency assistance to persons on or near secondary roads. Program is funded by the Secondary Road Patrol and Training Fund (MCL 257.629e), which receives distributions from the Justice System Fund (MCL 600.181).</p>
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Funding Source(s):	Restricted	11,069,300
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Related Boilerplate Section(s): 706

Civil air patrol	20,000	<p>Supports the Civil Air Patrol to ensure that the volunteer organization has adequate resources for training and supplies for its support of state emergency and disaster response operations.</p>
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Funding Source(s):	GF/GP	20,000
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Related Boilerplate Section(s): None

Special operations – 67.0 FTE positions	12,012,500	The Special Operations Division oversees and operates the Aviation Unit, Bomb Squad, Canine Unit, Emergency Support (SWAT) Team, and Underwater Recovery Unit and strategically assigns specially trained enlisted personnel to posts located throughout the state to rapidly deploy and respond to requests for assistance from local, state, and federal law enforcement agencies. The division also oversees Capitol and state property security.
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Funding Source(s):	Private	78,100
	Restricted	72,300
	GF/GP	11,862,100

Related Boilerplate Section(s): 702

GROSS APPROPRIATION \$143,017,100 Total of all applicable line item appropriations.

Total interdepartmental grant/intradepartmental transfer revenue	12,823,500	<u>Michigan Department of Transportation</u> (Subtotal: \$10,239,400): Grant from the State Trunk Line Fund, established by 1951 PA 51. <u>Truck Safety Fund</u> (Subtotal: \$1,902,200): Established by the State Trunk Line Highway System Act 1951 PA 51, MCL 247.675. <u>Treasury</u> (Subtotal: \$681,900): Grant for emergency telephone fund operations.
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Total federal revenue	58,899,000	<u>DHS</u> (Subtotal: \$36,987,500): Revenue from the Department of Homeland Security. <u>DOT</u> (Subtotal: \$21,911,500): Revenue from the Department of Transportation.
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Total local revenue	1,700,100	<u>School Bus Revenue</u> : Fees related to school bus inspections.
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Total private revenue	78,100	Revenue received from private individuals and entities.
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Total state restricted revenue	29,219,100	<u>Secondary Road Patrol and Training Fund</u> (Subtotal: \$11,069,300): Established under the Michigan Vehicle Code 1949 PA 300, MCL 257.629e, the Secondary Road Patrol and Training Fund receives a distribution from the Justice System Fund, per the Revised Judicature Act 1961 PA 236, equivalent to \$10 per traffic citation. These funds are utilized to assist local law enforcement agencies patrol secondary roads and partially cover the costs of training local law enforcement officers. <u>Motor Carrier Fees</u> (Subtotal: \$7,577,200): Fees related to commercial vehicle operation within the state. <u>Medical Marihuana Regulatory Fund</u> (Subtotal: \$1,018,400): Established by the Medical Marihuana Facilities Licensing Act, 2016 PA 281. Funded through regulatory assessments on certain medical marihuana licenses. <u>Other State Restricted Revenue</u> (Subtotal: \$9,554,200): Revenues from various restricted sources, including, but not limited to, reimbursements for nuclear power plant emergency planning, tobacco tax revenue, the Truck Driver Safety Fund, rental of departmental aircraft, and reimbursements for MSP services.
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**STATE GENERAL FUND/
GENERAL PURPOSE \$40,297,300 Unrestricted state revenue from taxes and other sources.**

SECTION 107: INFORMATION TECHNOLOGY

Appropriation unit includes one line item, which supports department-wide IT services and projects.

Full-time equated classified positions	0.0	Full-time equated (FTE) positions in the state classified service.
Information technology services and projects	\$24,762,400	Supports various information technology services and projects provided by the Department of Technology, Management, and Budget (DTMB) for the MSP; individual programmatic line items also incur IT-related charges.
		Funding Source(s):
		IDG/IDT 464,800
		Federal 957,100
		Local 1,134,200
		Restricted 9,371,100
		GF/GP 12,835,200

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$24,762,400	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	464,800	<u>Michigan Department of Transportation</u> (Subtotal: \$256,900): Grant from the State Trunk Line Fund, established by 1951 PA 51. <u>Other IDG/IDT Revenue</u> (Subtotal: \$207,900): Includes grants and transfers from the Department of Treasury – casino gaming fees, training academy charges, the Truck Safety Fund, and other sources.
Total federal revenue	957,100	<u>DOJ</u> (Subtotal: \$577,100): Revenue from the Department of Justice. <u>DOT</u> (Subtotal: \$260,600): Revenue from the Department of Transportation. <u>DHS</u> (Subtotal: \$119,400): Revenue from the Department of Homeland Security.
Total local revenue	1,134,200	<u>LEIN Fees</u> (Subtotal: \$1,027,500): Revenue from Law Enforcement Information Network service fees. <u>Other Local Revenue</u> (Subtotal: \$106,700): Revenue from school bus inspections and Automated Fingerprint Identification System service fees.
Total state restricted revenue	9,371,100	<u>Criminal Justice Information Center Services</u> (Subtotal: \$7,273,700): Fees collected for various services, such as fingerprinting, criminal records checks, application and licensing of concealed pistol licenses, FOIA requests, and others. <u>Other State Restricted Revenue</u> (Subtotal: \$2,097,400): Revenue from various other state restricted funds, such as the Michigan Justice Training Fund, State Services Fee Fund, Auto Theft Prevention Fund, and others.
STATE GENERAL FUND/ GENERAL PURPOSE	\$12,835,200	Unrestricted state revenue from taxes and other sources.

SECTION 108: ONE-TIME APPROPRIATIONS

Appropriation unit includes nine line items, which support FY 2017-18 one-time programs and grants.

Full-time equated classified positions	0.0	Full-time equated (FTE) positions in the state classified service.		
Disaster and emergency contingency fund	\$5,000,000	Deposit to replenish the Disaster and Emergency Contingency Fund, which supports state-declared disaster and emergency response and mitigation.	Funding Source(s):	GF/GP \$5,000,000
			<i>Related Boilerplate Section(s): None</i>	
Equipment lifecycle replacement – secure cities	1,000,000	Supports the replacement of various end-of-lifecycle law enforcement equipment, used in support of the Secure Cities Partnership.	Funding Source(s):	GF/GP 1,000,000
			<i>Related Boilerplate Section(s): None</i>	
Fair and impartial policing training grants	980,000	Supports grants to law enforcement agencies for U.S. Department of Justice fair and impartial policing training.	Funding Source(s):	GF/GP 980,000
			<i>Related Boilerplate Section(s): None</i>	
Forensic science	730,000	Replaces an anticipated reduction in federal funding for biology casework.	Funding Source(s):	GF/GP 730,000
			<i>Related Boilerplate Section(s): None</i>	
Law enforcement job task analysis	200,000	Supports a MCOLES led job task analysis, in order to identify essential skills and abilities for core law enforcement positions; typically conducted every ten years.	Funding Source(s):	GF/GP 200,000
			<i>Related Boilerplate Section(s): None</i>	
Sexual Assault Prevention and Education Initiative	600,000	Supports grants to colleges and universities to implement programs to prevent sexual assault.	Funding Source(s):	GF/GP 600,000
			<i>Related Boilerplate Section(s): 901</i>	
Advanced 9-1-1	2,200,000	Supports the purchase and implementation of a statewide advanced 9-1-1 system administered by the MSP, which allows for voluntarily-provided supplemental health and safety information to be accessed by first responders in the event of an emergency.	Funding Source(s):	GF/GP 2,200,000
			<i>Related Boilerplate Section(s): 902</i>	
Michigan International Speedway traffic control	725,000	Supports the costs of providing MSP traffic control services for Michigan International Speedway events.	Funding Source(s):	GF/GP 725,000
			<i>Related Boilerplate Section(s): None</i>	

Trooper school	9,286,200	Supports the costs of training an additional 150 State Police Troopers; the trooper recruit school is expected to begin in July 2018.
		Funding Source(s): GF/GP 9,286,200
		<i>Related Boilerplate Section(s): None</i>

GROSS APPROPRIATION	\$20,721,200	Total of all applicable line item appropriations.
STATE GENERAL FUND/ GENERAL PURPOSE	\$20,721,200	Unrestricted state revenue from taxes and other sources.

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. State Spending From State Resources and Payments to Local Units of Government

Specifies amount of state spending from state resources, and the amount to be paid to local units of government.

Sec. 202. Applicability of Management and Budget Act

Subjects appropriations in the article to the Management and Budget Act, 1984 PA 431.

Sec. 203. Definitions

Defines various terms and acronyms appearing in the article.

Sec. 204. Internet Reporting Requirements

Outlines requirements regarding use of the Internet to fulfill legislative reporting requirements.

Sec. 205. Buy American and Buy Michigan

Requires the department to purchase goods and services made in America, preferably in Michigan and preferably by veterans, if competitively priced at comparable quality.

Sec. 206. Deprived and Depressed Communities

Requires the department to reasonably ensure that businesses in "deprived and depressed" communities compete for and perform contracts for services and supplies.

Sec. 207. Out-of-State Travel Report

Requires the department to submit a report pertaining to out-of-state travel for state employees, including the dates of each travel occurrence and the related expenses and fund sourcing of each travel occurrence.

Sec. 208. Prohibits Purchase of Legal Services

Prohibits the purchase of legal services from third parties that are the responsibility of the Attorney General.

Sec. 209. General Fund/General Purpose Lapse Report

Requires the State Budget Office to submit an annual report providing estimates of GF/GP lapses for MSP programs.

Sec. 210. Contingency Funds

Contains authorization for up to \$10.0 million in federal, \$3.5 million in state restricted, \$1.0 million in local, and \$200,000 in private contingency funds; authorizes expenditure of the funds only after legislative transfer to specific line items.

Sec. 211. Transparency Website

Requires the department, working with DTMB, to maintain a searchable website accessible by the public at no cost, which includes various appropriation, expenditure, procurement, and staffing information.

Sec. 212. Restricted Funds Report

Requires the department to cooperate with the State Budget Office to submit a report to the Legislature pertaining to restricted fund revenues, expenditures, and balances for the previous two fiscal years.

Sec. 213. Department Scorecard Website

Requires the department to maintain a department scorecard website that identifies, updates, and tracks key metrics to monitor the department's performance.

Sec. 214. Annual Legacy Costs

States that estimated FY 2017-18 legacy retirement costs total \$124,240,400 gross, including pension costs of \$70,149,700 and retiree health care costs of \$54,090,700.

Sec. 215. Byrne Justice Assistance Grant

Requires the department to provide \$1.5 million in federal Byrne grants to the state Judiciary via interdepartmental grant, if grant funds are available.

Sec. 216. Communications with the Legislature

Prohibits the department from taking disciplinary action against an employee for communicating with a member of the Legislature or its staff.

Sec. 217. Quarterly Reporting on Achieving Requirements

Requires the department to provide quarterly reports on its performance against the metrics cited in the article, status of work projects, financial status, and summary of fund shifts.

BOILERPLATE SECTION INFORMATION

Sec. 218. Department Core Services

Lists the core services of the department and requires appropriations to be expended for core services.

Sec. 219. Post Closure or Consolidation

Requires the department to notify subcommittees not less than 90 days before recommending closure or consolidation of any state police posts.

Sec. 220. Privatization Project Plans

Requires the submission of a project plan to the appropriations subcommittees and the fiscal agencies 90 days before beginning any effort to privatize.

Sec. 221. Contractual Services Reimbursement

Requires that contractual services provided by the department be reimbursed for all costs incurred, including retirement and overtime costs; requires that services provided to entities other than local units of government be provided on an overtime basis; and authorizes the department to expend reimbursements for contractual services that are in excess of appropriations, if authorized by the State Budget Office.

Sec. 222. Michigan Public Safety Communications System

Requires the department to act as a liaison between DTMB and local public safety agencies for issues relating to the Michigan Public Safety Communications System.

Sec. 223. Authorization To Expend Private Donations

Appropriates money privately donated to the department for the purposes designated by the donor.

Sec. 224. Receive and Expend Authorization for Federal Revenues

Authorizes the department to expend federal revenues that are received in excess of what is appropriated by the Legislature in part 1; and requires the department to report to the subcommittees and fiscal agencies prior to expending excess federal revenues.

DEPARTMENTAL ADMINISTRATION AND SUPPORT

Sec. 301. Capitol and Secondary Complex Security

Requires the department to maintain adequate levels of staffing and resources for providing security services at the state Capitol Building and surrounding building; requires the MSP to pursue federal grants to improve security services; requires a minimum of 35,000 patrols at state owned and leased facilities.

LAW ENFORCEMENT SERVICES

Sec. 401. Training

Requires the department to maintain proper levels of staffing and resources to perform its programmatic responsibilities; stipulates goal of average classroom occupancy of 55%; requires the department to submit reports pertaining to recruit schools admissions and graduations; and requires the department to distribute and review course evaluations.

Sec. 402. Criminal Justice Information Center

Stipulates that unexpended revenues deposited into the Criminal Justice Information Center Service Fees Fund shall carryforward and not lapse to the General Fund and further stipulates that unexpended revenue generated by local State Records Management System fees shall carryforward and not lapse to the General Fund; requires the department to:

- maintain criminal justice information systems in support of the public safety and law enforcement communities;
- conduct at least 30 outreach services to improve submission of criminal history information;
- complete and publish crime statistics;
- complete, evaluate, and disseminate traffic crash reports;
- maintain, disseminate, and exchange criminal history and juvenile records;
- maintain firearms licensure records; requires the department to submit a report pertaining to the revenues and expenditures to implement concealed pistol licensure;
- and provide information of the number of background checks processed through the Internet Criminal History Access Tool.

BOILERPLATE SECTION INFORMATION

Sec. 403. Forensic Science

Requires the department to provide forensic testing services to aid in criminal investigations; requires the department to maintain accreditation of laboratories; stipulates turnaround times for forensic science services; requires the department to provide data on turnaround times, staffing levels, and backlogged cases; and requires the department to provide forensic testing and profiling of DNA evidence to aid in criminal investigations.

Sec. 404. Biometrics and Identification

Requires the department to manage specified identification databases; requires the department to provide data on submission to the Automated Fingerprint Identification System database and stipulates a goal for electronic submissions; requires the department to maintain staffing and resources to achieve an average 28-day wait time for polygraph examinations and stipulates a goal of an average 15-day wait time; requires the department to provide information on the number of fingerprint checks processed; and requires the department to post changes to protocol for retention and purging of DNA records.

Sec. 405. Sexual Assault Kit Analysis

Requires the department to report to the subcommittees and the fiscal agencies the current number of sexual assault kits received and analyzed, as well as the remaining backlog by December 1 of the subsequent fiscal year.

Sec. 406. Community Service Programs

Requires the department to provide administrative support for operations of the auto theft prevention authority, the Edward Byrne memorial justice assistance program, statewide 9-1-1 operations, and other grants and community policing efforts.

MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS

Sec. 501. Commission on Law Enforcement Standards

Requires MCOLES to maintain proper levels of staffing and resources to perform its programmatic responsibilities and update standards within 120 days of the enactment date of new, applicable legislation.

FIELD SERVICES

Sec. 601. General Law Enforcement and Traffic Safety

Stipulates that MSP troopers shall not be prohibited from responding to criminal or emergency situations and shall make every effort to protect residents; requires the department to maintain staff and resources to enhance traffic safety and dedicate a minimum of 455,200 hours to statewide patrol, a minimum of 40,000 within distressed cities, and a minimum of 2,000 within Belle Isle; requires the department to maintain a 93% compliance rate for reporting by register sex offenders; and requires the MSP to submit a report pertaining to the Secure Cities Partnership.

Sec. 602. Criminal Investigations

Requires the department to identify and apprehend criminals through investigations; requires the department to maintain a specified number of investigation hours; requires the MSP to meet or exceed case clearance rate of 62%; requires the department to provide four training opportunities to local law enforcement partners related to gambling or opioids; and requires the department to increase opioid-related investigations by 20% and work toward enhancing drug-interdiction efforts.

Sec. 603. Tobacco Tax Fraud Investigations

Requires the department to provide prevention and suppression of organized untaxed tobacco smuggling; requires the department to submit a report pertaining to tobacco tax enforcement activities and expenditures; and requires the MSP to dedicate a minimum of 16,600 hour to tobacco tax enforcement.

Sec. 604. Fire Investigations

Requires the department to provide fire investigation training and assistance, and to maintain readiness to a specified number of request for fire investigation services.

SPECIALIZED SERVICES

Sec. 701. Special Operations

Requires the department operate the Michigan Intelligence Operations Center for Homeland Security (MIOC); requires the MIOC to provide timely and accurate information and increase public awareness on how to report suspicion activity; requires the department to maintain readiness to respond to a specified number of requests for specialty services; requires the department to operate the Cyber Section, and increase completion of computer crimes cases; and requires the department to provide digital forensic analysis, and states cases turnaround goal.

BOILERPLATE SECTION INFORMATION

Sec. 702. Specialized Support Teams

Requires the department to maintain specialized support teams for statewide availability, and to prepare a report regarding best practices in law enforcement for issues related to drones.

Sec. 703. Commercial Vehicle Regulation and Enforcement

Requires the department to maintain commercial vehicle and enforcement activities; to meet inspection goals consistent with the federal motor carrier safety assistance program; to inspect school buses; and stipulates that revenues collected under the motor carrier act do not lapse to the General Fund at the end of a fiscal year.

Sec. 704. Emergency Management and Homeland Security

Requires the department to coordinate emergency response activities of governmental units and:

- authorizes the department to expend appropriated funds to call upon state agencies or departments to protect life or property or to protect the health or safety of any area under a state of emergency or disaster and report to the State Budget Director and submit recommendations to the Legislature for supplemental appropriations;
- authorizes the department to expend additional funds from various sources to provide emergency management training or emergency response activities and notify the Legislature;
- requires the department to maintain partnerships to protect the state from all hazards;
- requires the department to serve local emergency management preparedness programs and local emergency planning committees, operate and maintain the State Emergency Operations Center, respond to civil disorders and natural disasters at a specified level, and perform hazardous materials response training;
- requires the department to conduct a minimum of three training sessions to enhance emergency response;
- appropriates amounts necessary from the Disaster and Emergency Contingency Fund to cover costs related to disasters and emergencies upon approval of the State Budget Director, notification of the Legislature, and requires the department to submit a report related to expenditures from the Fund;
- authorizes the department to expend funds from any line item in order to respond to an emergency and requires detailed reporting when funds are expended from the Disaster and Emergency Contingency Fund;
- and requires the department to report quarterly on the assessment of critical infrastructure vulnerabilities.

Sec. 705. Highway Safety Planning

Requires the MSP to provide highway safety traffic safety programs in partnership with other public and private organizations.

Sec. 706. Secondary Road Patrol Program

Requires the department to provide funding to county sheriff departments to patrol secondary roads; stipulates sheriffs' duties under the Secondary Road Patrol program; and requires the department to provide an annual report on secondary road patrol activities.

ONE-TIME APPROPRIATIONS

Sec. 901. Sexual Assault Prevention and Education Initiative

Stipulates that the department will administer a competitive grant to award \$600,000 to colleges and universities in this state in order to mitigate sexual assault on and off campus.

Sec. 902. Advanced 9-1-1

Requires the department to administer a statewide advanced 9-1-1 system that utilizes voluntarily-provided data to support and enhance responses to emergencies.

FY 2018-19 GENERAL SECTIONS

Sec. 1001. FY 2017-18 Appropriation

States intent that FY 2018-19 appropriations are anticipated to be the same as FY 2017-18 appropriations, except for adjustments for changes in caseloads, federal match rates, economic factors, and available revenue.



Mary Ann Cleary, Director
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AREAS OF RESPONSIBILITY

Agriculture and Rural Development.....	William E. Hamilton
Attorney General	Michael Clossen
Auditor General	Benjamin Gielczyk
Bill Analysis	Edith Best; Jennifer McInerney; Patrick Morris; Emily Smith; Sue Stutzky
Capital Outlay	Benjamin Gielczyk
Civil Rights.....	Michael Clossen
Community Colleges.....	Perry Zielak
Corrections	Robin R. Risko
Economic and Revenue Forecasting	Jim Stansell
Education (Department)	Samuel Christensen
Environmental Quality	Austin Scott
Executive Office	Benjamin Gielczyk
Fiscal Oversight, Audit, and Litigation	Mary Ann Cleary
Health and Human Services:	
Human Services	Viola Bay Wild
Medicaid, Physical and Behavioral Health	Kevin Koorstra
Public Health, Aging, Departmentwide Administration	Susan Frey
Higher Education.....	Perry Zielak
Insurance and Financial Services	Marcus Coffin
Judiciary	Robin R. Risko
Legislature	Benjamin Gielczyk
Licensing and Regulatory Affairs.....	Marcus Coffin
Local Finance	Benjamin Gielczyk
Lottery	Benjamin Gielczyk
Michigan Strategic Fund	Benjamin Gielczyk
Military and Veterans Affairs.....	Kent Dell
Natural Resources.....	Austin Scott
Natural Resources Trust Fund.....	Benjamin Gielczyk; Austin Scott
Retirement.....	Bethany Wicksall
Revenue Forecasting	Jim Stansell
Revenue Sharing	Jim Stansell; Benjamin Gielczyk
School Aid.....	Bethany Wicksall; Samuel Christensen
State (Department).....	Michael Clossen
State Police	Kent Dell
Supplemental Coordinator	Robin R. Risko
Talent and Economic Development	Benjamin Gielczyk
Tax Analysis	Jim Stansell; Benjamin Gielczyk
Technology, Management, and Budget.....	Michael Clossen
Transfer Coordinator	Viola Bay Wild
Transportation	William E. Hamilton
Treasury	Benjamin Gielczyk
Unemployment Insurance	Marcus Coffin



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