



**Major General Gregory J. Vadnais**

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**Fiscal Year 2015**

**Executive Budget Briefing**



# DMVA House Presentation Schedule

<u>Administration</u>	<u>Presenter</u>	<u>Presentation Date</u>
MDVA Overview	MG Vadnais The Adjutant General	February 18
MVAA Overview	Jeff Barnes Director, MVAA	February 18
Veterans Homes	Jim Dunn Deputy Director, MVAA	February 25
Veterans Programs	Jeff Barnes Director, MVAA	March 4
Michigan National Guard	BG Michael Stone ATAG-Installations	March 11
Report Out	House Fiscal Agency	March 25

**All Meetings are on Tuesday at 12:00 p.m. Room 424 of Capitol Building**



SPC Richard Goward  
April 14, 2003



SSG Michael Sutter  
December 26, 2003



SGT Craig Frank  
July 17, 2004



SSG Ricky Kieffer  
March 15, 2005



SPC Timothy Brown  
November 4, 2005



PFC John Dearing  
November 21, 2005



SGT Spencer C. Akers  
December 8, 2005



SPC Dane Carver  
December 26, 2005



SGT Joshua Youmans  
March 1, 2006



SGT Matthew Webber  
April 27, 2006



SGT Duane J. Drasky  
July 10, 2006

# In Honor of Our Fallen Heroes

- Michigan National Guard -



SPC Bradley N. Shilling  
November 18, 2006



SFC James D. Priestap  
November 23, 2006



SPC Bobby Mejia II  
December 23, 2006



SPC Wilson A. Algrin  
December 23, 2006



SGT Chad J. Vollmer  
December 23, 2006



SPC Brandon L. Stout  
January 22, 2007



SGT Thomas G. Wright  
May 14, 2007



SGT Matthew R. Soper  
June 6, 2007



SFC Matthew I. Hilton  
June 26, 2008



SGT Kyle B. McClain  
August 1, 2012



# MING Current Events

- Legislative Breakfast
- Standing Up MVAA
- Liberian Visit
- ARNG State of the State
- Major Exercises at Alpena and Camp Grayling
- SCIF



# Governor's Recommendation

	FY2014 Current Law		FY2015 Recommendation		Net Change in Dollars		Net Change %	
	GF/GP	All Funds	GF/GP	All Funds	GF/GP	All Funds	GF/GP	All Funds
Ongoing Funding	\$41,003,300	\$161,230,000	\$48,805,700	\$166,594,900	\$7,802,400	\$5,364,900	19.0%	3.3%
One-Time Funding	\$5,500,000	\$5,500,000	\$7,000,000	\$7,000,000	\$1,500,000	\$1,500,000	27.3%	27.3%
<b>Total Funding</b>	<b>\$46,503,300</b>	<b>\$166,730,000</b>	<b>\$55,805,700</b>	<b>\$173,594,900</b>	<b>\$9,302,400</b>	<b>\$6,864,900</b>	<b>20.0%</b>	<b>4.1%</b>

## On-going Investments

	GF/GP	Gross
• Michigan National Guard Tuition Assistance	\$5,000.0	\$5,000.0
• MVAA Regional Coordinators	\$ 750.0	\$ 750.0
• County Veterans Incentive Program	\$ 250.0	\$ 250.0
• MVAA Baseline Increase	\$1,200.0	\$1,200.0

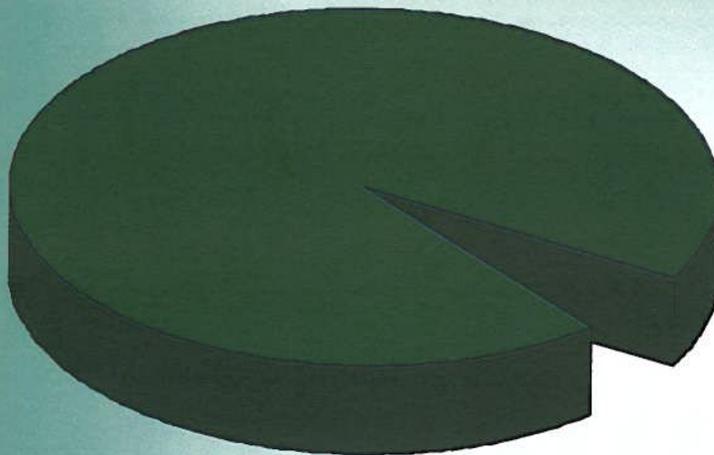
## One-Time Funding

	GF/GP	Gross
• Special Maintenance – Armories	\$4,000.0	\$4,000.0
• Special Maintenance - Homes	\$3,000.0	\$3,000.0

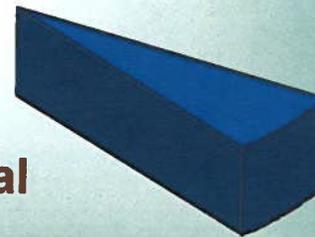


# Value for Money

**Federal funds = 94% of Total DMVA Budget**



**Michigan GF = 6% of Total DMVA Budget**



**DMVA operations are primarily funded by federal dollars.**



# MING Tuition Assistance Program

## Reason for Benefit

- Improve Recruiting and Retention
- Strengthen MING
- Achieve educational and career goals (jobs)
- 43 of 50 States provide tuition assistance benefits
- Michigan can not compete with other regional States
- Keep our youth, our future, in Michigan

## Authorized Rates

- Federal Tuition Assistance program model

## Administrative Expenses

- FTEs and Information Technology

## Michigan National Guard Scholarship Program

Strength	Army Guard	Air Guard
Michigan	100.7%	91.58%
Illinois	106.8%	96.20%
Indiana	107.5%	97.65%
Ohio	110.5%	99.55%
Wisconsin	101.0%	100%

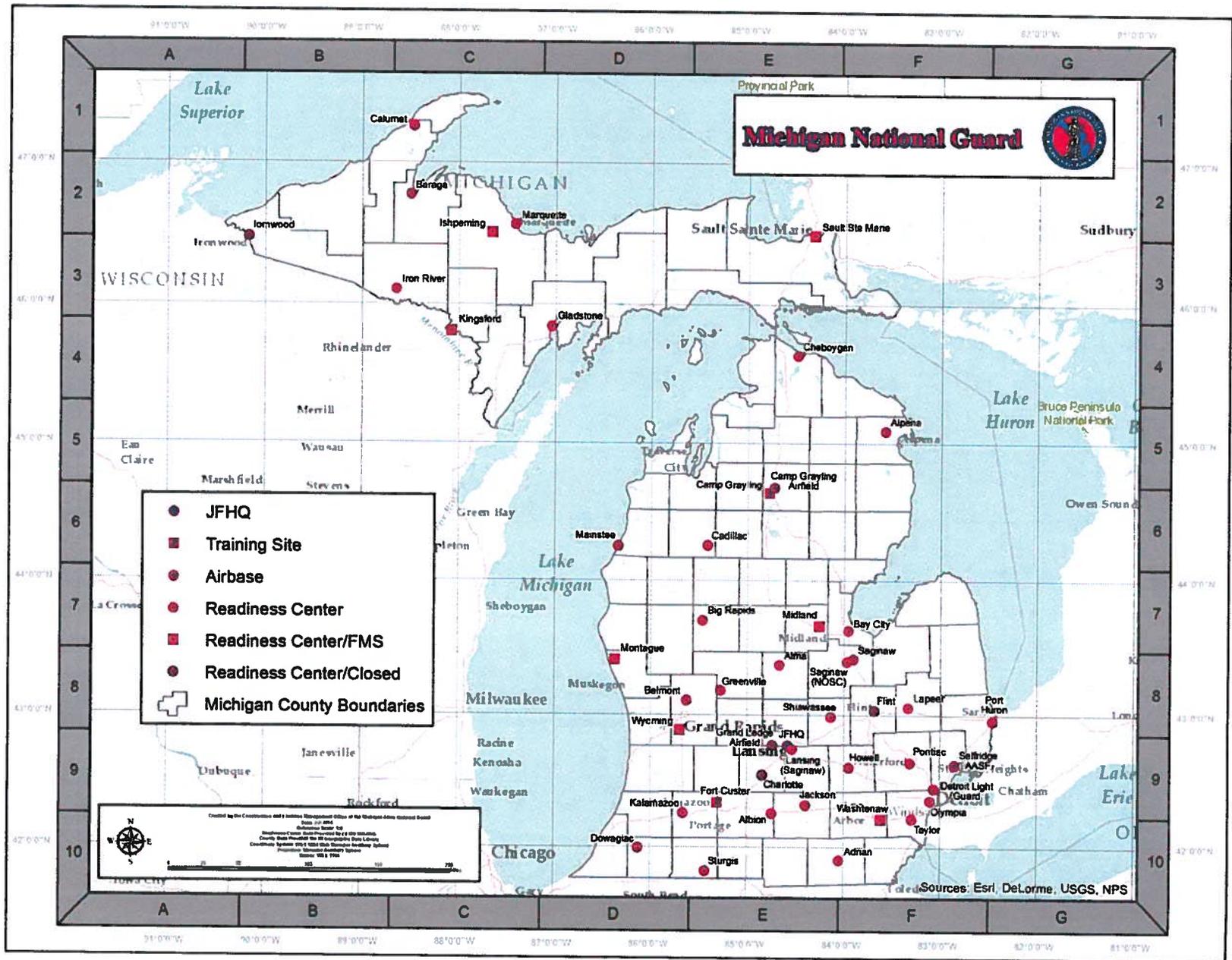
Retention	Army Guard	Air Guard
Michigan	70.9%	90.90%
Illinois	92.1%	91.15%
Indiana	82.9%	93.47%
Ohio	86.1%	90.27%
Wisconsin	93.5%	93.31%

Losses YTD, due to transfer to AD/Reserve/other Guard  
144 ARNG/68 ANG

Education Benefits	
Michigan	None
Illinois	100% tuition/state supported only/Ph.D. degree
Indiana	100% tuition/state schools/1 <sup>st</sup> Associate or Bachelor's degree
Ohio	100% for public institutions/Bachelor's degree
Wisconsin	Up to \$3,996/state schools/enlisted only

State tuition is paid after Federal GI Bill funding







# Armory Maintenance

- Jacobs Armory Study
- Funding will repair and modernize armories for the long term and reverse the trend of failing armories.
- A new way forward – Belmont Armory



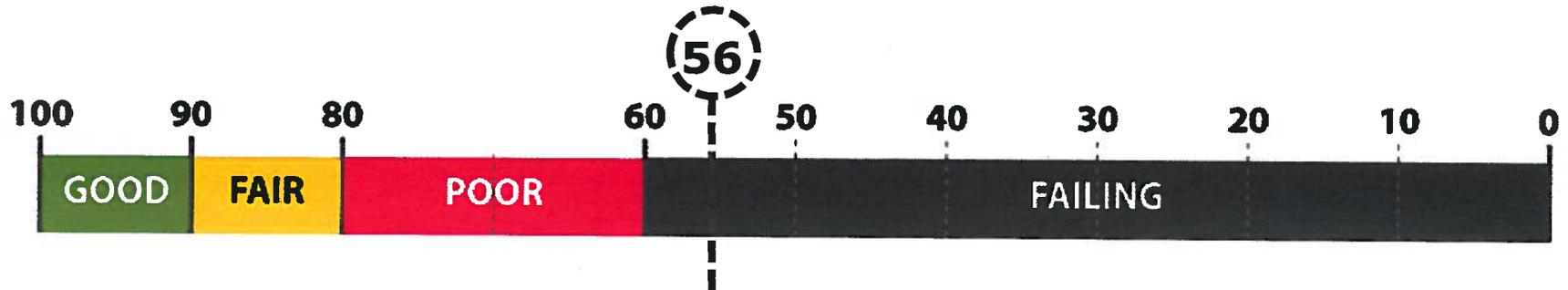
Flint Armory



Belmont Armory – Acquired 2012

# Readiness Center Transformation Master Plan<sup>12</sup>

## 56% of the Armories in Michigan are Failing



- The chart below describes the end state of the Armory Transformation to include fixing the shortage of square footage.

End State  
31 Armories  
\$611M

Existing Space (SF)	Provided Space (SF)	# Existing Sites	# End-State RCs	COA Hybrid Average Travel Distance (Mile)	Total Funding Required	30 yr Net Present Value
1.57M	2.50M	42	31 (9 new RCs on new sites) (3 new RC locations)	71	\$ 611M	\$ 659M



Prepared by  
**JACOBS** for





# FY 14 State of Michigan Armory Metric Start 54% Finish 58%



Before



After

- Remodel Interior
- Add Office Space
- Upgrade Parking
- Add Fitness Room
- Add Showers

**Belmont +18 Pts**

- Renovate Interior
- Upgrade Electrical and Communications
- Install New Furniture
- Update HVAC
- Replace Roof
- Update Vault
- Add Fitness Room
- Add Break Room
- Add Family Programs
- Remodel Locker Room



After

**Taylor +4 Pts**

- Renovate Interior
- New Supply and Vault
- New Locker Rooms
- New Fitness Room
- New Officer Space
- New Kitchen
- New HVAC
- New Lighting
- Fire Alarm System



After

**Greenville +5 Pts**

- Addition by Subtraction



Before



After

**Flint Armory to Saginaw NOSC +12 pts**



# Major Armory Projects

## 2014 Planned SRM Projects - Armories

Location	Project Description	Fed \$ est	State \$ est
Washtenaw	Roof Replacement/Exterior Repairs	\$400,000.00	\$400,000.00
Grand Ledge	HVAC Unit Replacement	\$100,000.00	\$100,000.00
Wyoming	Replace Roof	\$350,000.00	\$350,000.00
Wyoming	Install Back-up Generator, Repair Parking Lot Lights	\$50,000.00	\$50,000.00
Kingsford	Replace Roof	\$180,000.00	\$120,000.00
Midland	Replace Windows/Doors	\$40,000.00	\$40,000.00
Augusta	Construct General Purpose Storage Bldg	\$187,500.00	\$62,500.00
Wyoming	Replace Exterior Doors	\$40,000.00	\$40,000.00
Olympia	Install Dark Lighting	\$22,500.00	\$22,500.00
Grayling	Ventilation Improvements	\$75,000.00	\$75,000.00
Belmont	Armory Modifications PH2	\$400,000.00	\$400,000.00
DLGA	Armory Modifications PH4	\$600,000.00	\$600,000.00
Montague	Replace Roof	\$143,300.00	\$143,300.00
Dowagiac	Replace Boiler	\$35,000.00	\$35,000.00
JFRC South (Bldg 32)	Replace Roof	\$45,000.00	\$45,000.00
Bay City	Interior Renovations	\$400,000.00	\$400,000.00
	<b>Estimated Total Cost of Projects</b>	<b>\$3,068,300.00</b>	<b>\$2,883,300.00</b>



# FY 15 State of Michigan Armory Metric Start 58% Finish 61%

- New Cold Storage
- Remodel Interior
- New HVAC
- Add Office Space
- Add Vault
- Upgrade Parking
- Add Fitness Room
- Remodel Latrines



**Alma + 7 Pts**

- Exterior Walls
- Renovate Interior
- Upgrade Electrical and Communications
- Remodel Latrines
- New HVAC System
- Replace Roof
- New Vault
- New Equipment Storage



**Washtenaw + 8 Pts**

- Renovate Interior
- New Supply and Vault
- New Locker Rooms
- New Fitness Room
- New Officer Space
- New Kitchen
- New HVAC
- New Lighting



**Bay City + 3 Pts**

- New Roof
- New Parking
- Remodel Interior
- Add Office Space
- Add Fitness Room
- Add Vault Space
- New Cold Storage
- Update HVAC



**Cheboygan +4 pts**



# Military Family Relief Fund

P.A. 363 and 364 of 2004

<b>Total Tax Check-Off and Donations to Date:</b>	<b>\$ 4,309,957</b>
<b>Expended by Veterans Homes:</b>	<b>\$ 680,128</b>
<b>Total Grants Awarded:</b>	<b>\$ 1,278,650</b>
<b>Fund Balance:</b>	<b>\$ 2,351,179</b>

## 665 Applicants Assisted to Date

HB 4811 expands the length time during which the need must have occurred. The act currently provides that the "need" must have occurred while the reservist is on active duty or occurred because the reservist incurred an injury or illness in the line of duty. Under the bill, the need must have occurred at least 30 days after a unit received a mobilization order for active federal service through no later than six months after a unit returned from active federal service.





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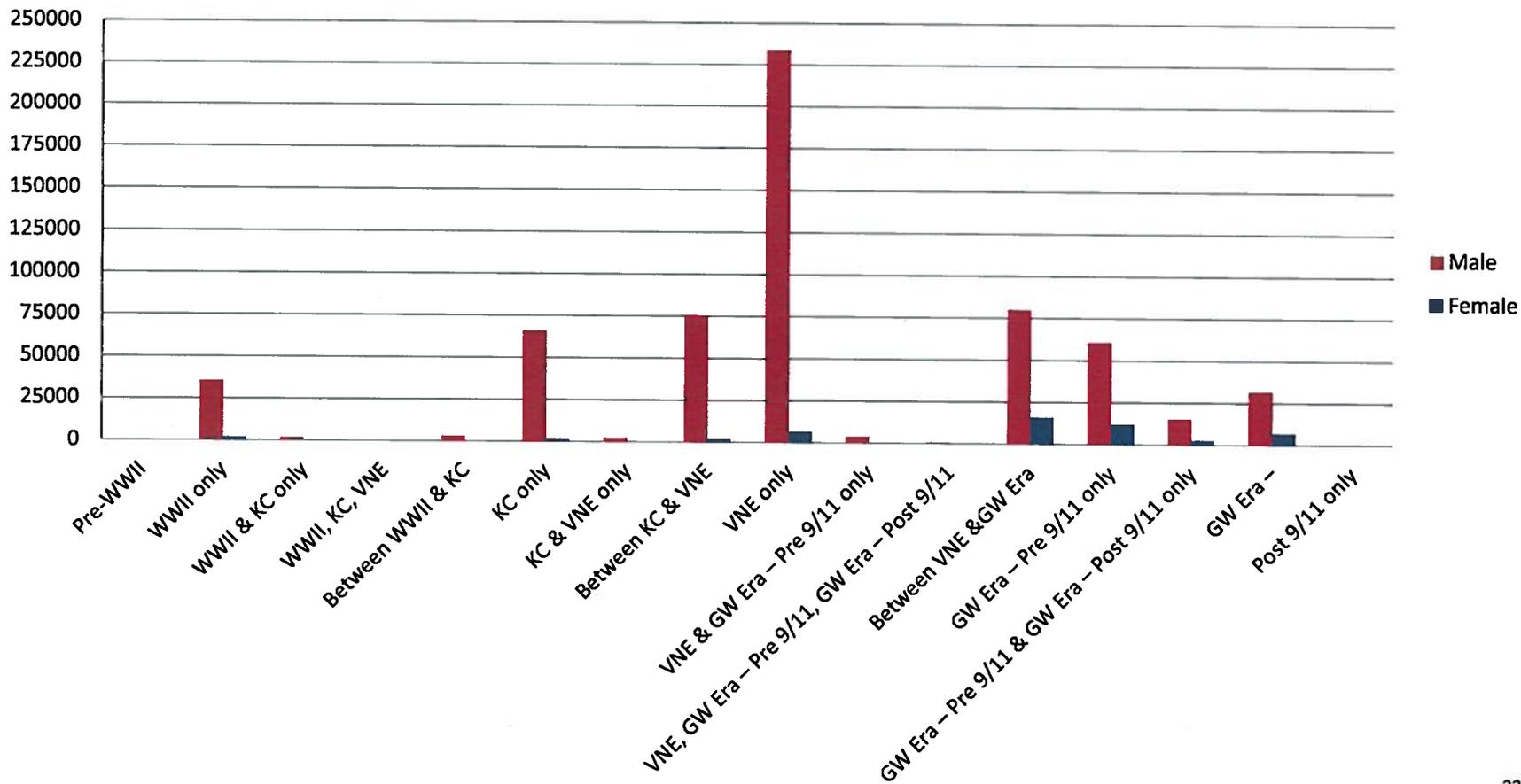
# FY2015 Budget Overview

02/18/2014



# Veterans By Era

9/30/13 estimate





# Veteran Healthcare

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- FY2012 VA expenditures on healthcare in Michigan: \$1.1 billion
  - 142,260 patients served
- FY2012 VA expenditures on disability compensation: \$1.07 billion
  - 82,809 individuals provided compensation
- 20.9% of Veterans in Michigan are utilizing VA health care services
  - Ranked 40<sup>th</sup> in the US

Source: US Department of Veterans Affairs

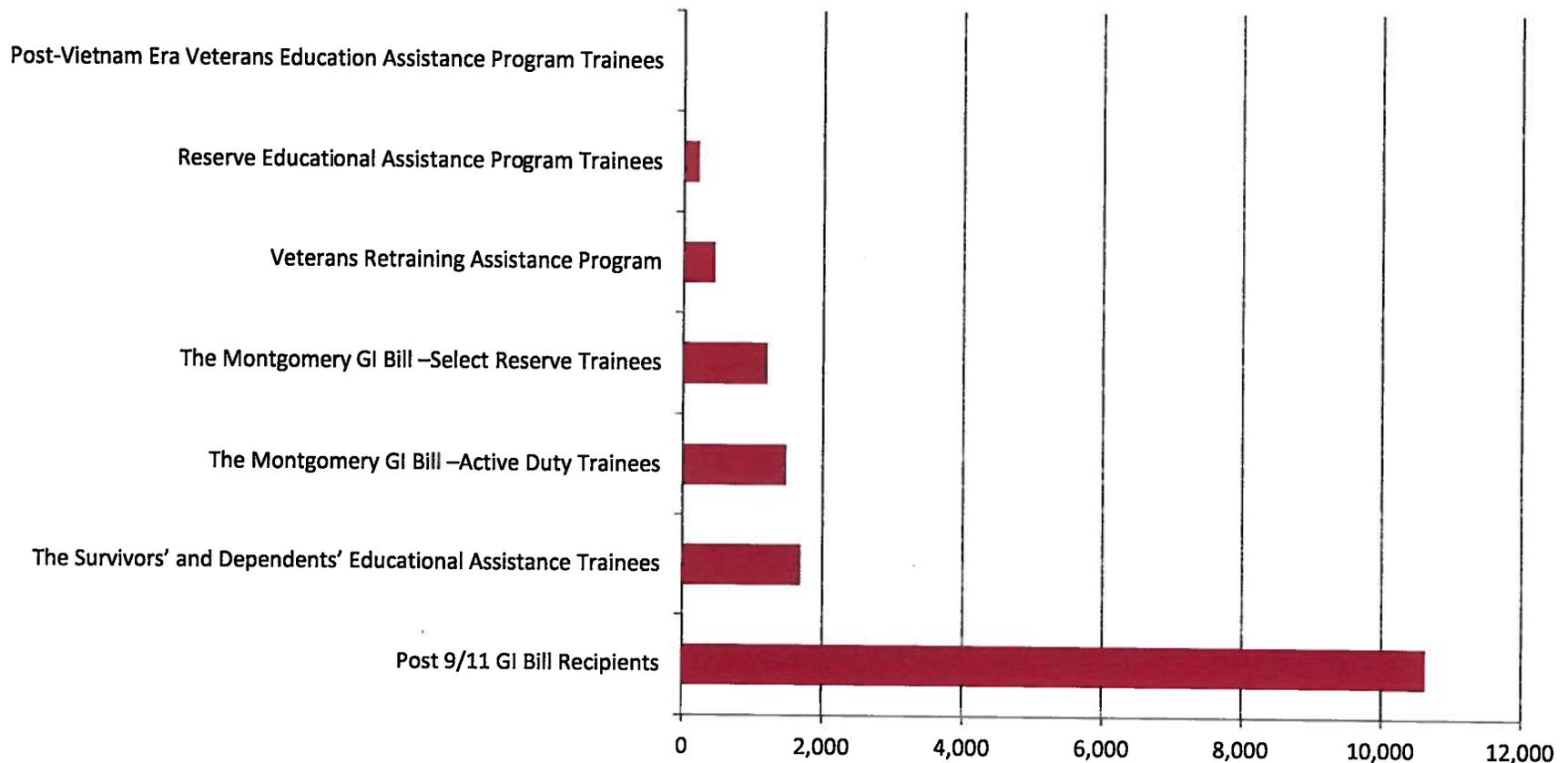


# Homeless Veterans

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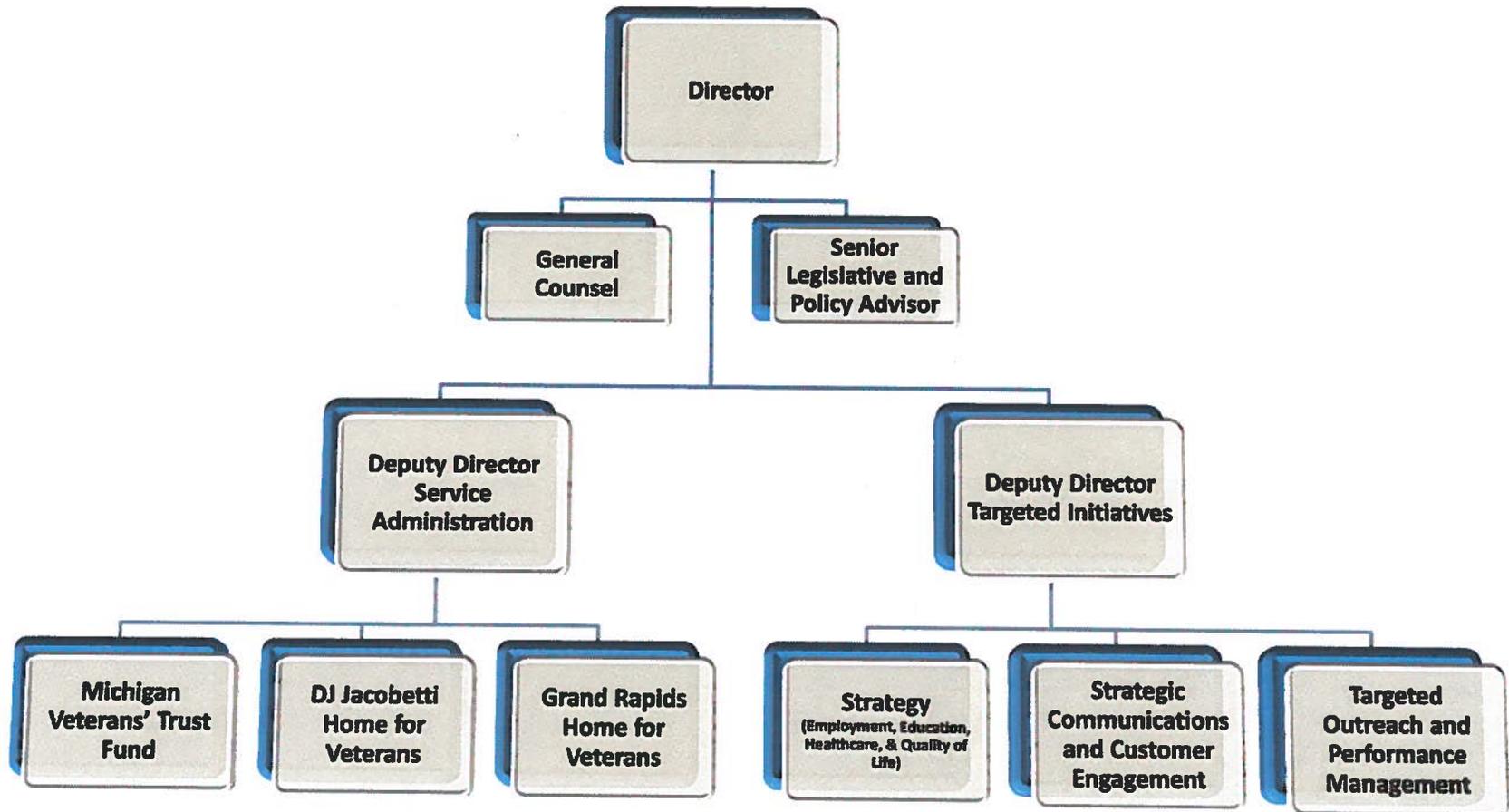
- According to the 2013 Annual Homeless Assessment Report to Congress, it was estimated that 1,100 veterans are homeless in Michigan.
- 12<sup>th</sup> largest homeless veteran population in the country.

# FY12 Education Assistance / GI Bill Utilization



Source: US Department of Veterans Affairs

# Michigan Veterans Affairs Agency





# FY13 Accomplishments

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- Strategic Plan
  - Success Matrix
- Michigan Veterans Trust Fund
  - Awarded over \$2.36 million in grants to **1,843 veterans**.
  - Partnership with Michigan Dental Association connects **127 veterans** to dental care not provided by the USDVA.
  - DD214's
    - 5,673 requested in FY13
    - 1,379 requested in Q1 FY14
- Michigan Veterans Housing Assistance Program (MiVHAP – began May 1, 2013)
  - Distributed over \$1.75 million to **295 veteran families** allowing them to return to their home and regain financial security.



# Benefits Counseling

## Service Coalition

	Total Receipts	Fully Developed Claims	FDC %	FDC Excluded	Adjusted Receipts (Receipts Less Excluded)	FDC Adjusted %
American Legion (AL)	4,885	1,407	28.8%	136	1,271	26.0%
Disabled American Veterans (DVA)	4,579	1,864	40.7%	202	1,662	36.3%
Marine Corp League (MCL)	766	196	25.6%	17	179	23.4%
Military Order of the Purple Heart (MOPH)	959	191	19.9%	28	163	17.0%
Veterans of Foreign Wars (VFW)	5,447	1,682	30.9%	176	1,506	27.6%
<b>FY13 Totals</b>	<b>17,672</b>	<b>5,448</b>	<b>30.8%</b>	<b>573</b>	<b>4,875</b>	<b>27.6%</b>



# Veterans Homes

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- Dominic J. Jacobetti Home for Veterans - Marquette
    - 188 Members – 179 men, 9 women
  - Grand Rapids Home for Veterans
    - 477 Members - 440 men, 37 women
- Both Fully certified by USDVA
- Leveraged state funding to pull in additional Fed Grants
- \$1.5 million (FY13)
  - *Potentially \$3.6 million (FY14)*



# FY14 Initiatives

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- Governor's Summit on Veteran Talent
  - Held November 2013
    - More than 200 attendees
    - 5 of 12 veterans offered positions; 2 are still interviewing and 1 is pursuing entrepreneurship
    - Panel of veteran talent
    - Veteran Bill signing
- Veteran hiring strategies and veteran-friendly businesses
- Licensing and credentialing reform
- Employment Council
- Entrepreneurship
- Enhancements to Pure Michigan Talent Connect

# MVAA Web Portal

Michigan Veterans' Affairs Agency

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## Michigan Veterans' Vision 2014 - 2018.

[Learn more](#)

- Employment**
- Education**
- Healthcare**
- Quality of Life**
- Veterans Homes**



# Additional FY14 Initiatives

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- Veteran Expos
- Data Development
- Partnership with Behavioral Health and Developmental Disabilities Administration
- Expansion of Veteran Treatment Courts
- Veterans Homes maintenance projects



# FY15 Initiatives

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- Increase access to accredited service officers and county counselors.
- Improve dialog and awareness between stakeholders/partners and the MVAA.
- Transition to electronic medical records.
- Structure improvements to the homes to improve quality of life.
- Investment in chillers and a cooling tower at the Grand Rapids Home for Veterans to replace vulnerable infrastructure.
- Increased outreach and coordination efforts on campuses.



[www.MichiganVeterans.com](http://www.MichiganVeterans.com)