



Work Project Type	Number Of Work Projects	Est. Work Project Amount
AY 2019 In-Statute	4	\$12,986,000
AY 2019 Not-In-Statute	7	\$7,979,300
Existing In-Statute	4	\$8,274,600
Existing Not-In-Statute	1	\$2,515,900
Total	16	\$31,755,800



AY 2019 Work Projects

In-Statute

- Buffalo Reef
 - \$3.0M General Fund
- Leland & Good Harbor Bay Reef Improvements
 - \$500,000 General Fund
- Pheasant Hunting Initiative
 - \$189,000 General Fund
- Dam Management Grants
 - \$9.3M General Fund

Not-In-Statute

- Platte River State Fish Hatchery Electrical Upgrades
 - \$59,000 restricted funds
- Gaylord Storage Building
 - \$350,000 various funds
- Snowmobile Local Grants Program
 - \$3.7M restricted funds
- Recreational Trails Program Projects
 - \$1.9M federal funds
- ORV Enforcement and Trail Maintenance/Improvements
 - \$1.5M restricted funds
- Next Generation DNR GIS
 - \$374,000 restricted funds
- Wildlife & Fisheries Health Study
 - \$115,000 General Fund

3



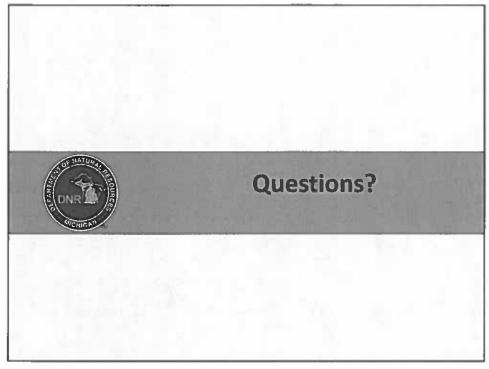
Existing Work Projects

In-Statute

- Vegetative Management System (2018)
 - \$1.3M Forest Development Fund
- Wildlife Disease Research (2018)
 - \$4.7M General Fund
- Aquatic Invasive Species Management (2017)
 - \$218,500 General Fund
- Wetland Mitigation Banking Program (2017)
 - \$2.0M General Fund

Not-In-Statute

- Forest Resources Division Technology Projects (2017)
 - \$2.5M Forest Development Fund



5