

County Revenue Sharing and County Incentive Program (CIP) Payments Final FY 2016-17, Enacted FY 2017-18, and Estimated FY 2018-19 per the Exec Rec

County Name	FY 2016-17 (Final)			FY2017-18 (Enacted)			FY2018-19 (Exec Rec)		
	State Revenue Sharing Payment	Final CIP Payment	Total Payment	State Revenue Sharing Payment	Eligible CIP Payment	Estimated Total Payment	State Revenue Sharing Payment	Eligible CIP Payment	Estimated Total Payment
Alcona	\$111,443	\$27,525	\$138,968	\$200,364	\$48,878	\$249,242	\$197,921	\$48,878	\$246,799
Alger	\$155,249	\$38,344	\$193,593	\$157,185	\$38,344	\$195,529	\$155,268	\$38,344	\$193,612
Allegan	\$1,821,353	\$449,850	\$2,271,204	\$1,844,065	\$449,850	\$2,293,915	\$1,821,578	\$449,850	\$2,271,428
Alpena	\$589,270	\$145,542	\$734,812	\$596,618	\$145,542	\$742,160	\$589,343	\$145,542	\$734,884
Antrim	\$0	\$0	\$0	\$0	\$0	\$0	\$51,333	\$12,677	\$64,010
Arenac	\$272,499	\$67,304	\$339,803	\$275,897	\$67,304	\$343,201	\$272,533	\$67,304	\$339,836
Baraga	\$151,800	\$37,493	\$189,293	\$153,693	\$37,493	\$191,186	\$151,819	\$37,493	\$189,311
Barry	\$929,146	\$229,487	\$1,158,633	\$940,733	\$229,487	\$1,170,219	\$929,261	\$229,487	\$1,158,748
Bay	\$2,092,393	\$516,793	\$2,609,187	\$2,118,485	\$516,793	\$2,635,278	\$2,092,651	\$516,793	\$2,609,444
Benzie	\$275,143	\$67,957	\$343,100	\$278,574	\$67,957	\$346,531	\$275,177	\$67,957	\$343,134
Berrien	\$2,949,819	\$728,566	\$3,678,385	\$2,986,602	\$728,566	\$3,715,168	\$2,950,182	\$728,566	\$3,678,748
Branch	\$783,220	\$193,445	\$976,665	\$792,987	\$193,445	\$986,431	\$783,317	\$193,445	\$976,761
Calhoun	\$2,426,740	\$599,373	\$3,026,113	\$2,457,001	\$599,373	\$3,056,374	\$2,427,039	\$599,373	\$3,026,412
Cass	\$843,142	\$208,245	\$1,051,388	\$853,656	\$208,245	\$1,061,901	\$843,246	\$208,245	\$1,051,491
Charlevoix	\$25,175	\$6,218	\$31,392	\$483,198	\$117,874	\$601,072	\$477,306	\$117,874	\$595,179
Cheboygan	\$456,894	\$112,847	\$569,740	\$462,591	\$112,847	\$575,438	\$456,950	\$112,847	\$569,797
Chippewa	\$581,228	\$143,556	\$724,783	\$588,476	\$143,556	\$732,031	\$581,299	\$143,556	\$724,855
Clare	\$522,566	\$129,067	\$651,633	\$529,082	\$129,067	\$658,149	\$522,630	\$129,067	\$651,697
Clinton	\$1,080,436	\$266,853	\$1,347,289	\$1,093,909	\$266,853	\$1,360,762	\$1,080,569	\$266,853	\$1,347,422
Crawford	\$259,785	\$64,163	\$323,948	\$263,024	\$64,163	\$327,187	\$259,817	\$64,163	\$323,980
Delta	\$649,511	\$160,421	\$809,931	\$657,610	\$160,420	\$818,030	\$649,591	\$160,420	\$810,011
Dickinson	\$463,827	\$114,559	\$578,386	\$469,611	\$114,559	\$584,170	\$463,884	\$114,559	\$578,443
Eaton	\$1,794,587	\$443,239	\$2,237,826	\$1,816,965	\$443,239	\$2,260,204	\$1,794,808	\$443,239	\$2,238,047
Emmet	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Genesee	\$8,002,563	\$1,976,527	\$9,979,090	\$8,102,352	\$1,976,527	\$10,078,879	\$8,003,549	\$1,976,527	\$9,980,076
Gladwin	\$412,411	\$101,860	\$514,272	\$417,554	\$101,860	\$519,414	\$412,462	\$101,860	\$514,322
Gogebic	\$274,380	\$67,768	\$342,148	\$277,801	\$67,768	\$345,570	\$274,414	\$67,768	\$342,182
Grand Traverse	\$1,383,012	\$341,586	\$1,724,597	\$1,400,257	\$341,585	\$1,741,843	\$1,383,182	\$341,585	\$1,724,767
Gratiot	\$695,307	\$171,732	\$867,039	\$703,978	\$171,732	\$875,709	\$695,393	\$171,732	\$867,125
Hillsdale	\$760,132	\$187,743	\$947,874	\$769,611	\$187,742	\$957,353	\$760,226	\$187,742	\$947,968
Houghton	\$552,596	\$136,484	\$689,079	\$559,486	\$136,484	\$695,970	\$552,664	\$136,484	\$689,147
Huron	\$648,849	\$160,257	\$809,106	\$656,940	\$160,257	\$817,197	\$648,929	\$160,257	\$809,186
Ingham	\$4,930,422	\$1,217,749	\$6,148,172	\$4,991,903	\$1,217,749	\$6,209,652	\$4,931,030	\$1,217,749	\$6,148,779
Ionia	\$953,577	\$235,521	\$1,189,097	\$965,467	\$235,521	\$1,200,988	\$953,694	\$235,521	\$1,189,215
Iosco	\$430,289	\$106,276	\$536,565	\$435,654	\$106,276	\$541,930	\$430,342	\$106,276	\$536,618
Iron	\$219,154	\$54,128	\$273,283	\$221,887	\$54,128	\$276,015	\$219,181	\$54,128	\$273,310

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Isabella	\$1,006,927	\$248,698	\$1,255,625	\$1,019,483	\$248,698	\$1,268,181	\$1,007,051	\$248,698	\$1,255,749
Jackson	\$2,731,162	\$674,561	\$3,405,723	\$2,765,219	\$674,561	\$3,439,779	\$2,731,499	\$674,561	\$3,406,059
Kalamazoo	\$4,201,715	\$1,037,768	\$5,239,483	\$4,254,109	\$1,037,768	\$5,291,876	\$4,202,232	\$1,037,768	\$5,240,000
Kalkaska	\$282,550	\$69,786	\$352,336	\$286,073	\$69,786	\$355,859	\$282,584	\$69,786	\$352,370
Kent	\$9,756,416	\$2,409,706	\$12,166,122	\$9,878,076	\$2,409,705	\$12,287,781	\$9,757,618	\$2,409,705	\$12,167,323
Keweenaw	\$0	\$0	\$0	\$0	\$0	\$0	\$23,611	\$5,831	\$29,442
Lake	\$199,808	\$49,350	\$249,158	\$202,300	\$49,350	\$251,649	\$199,833	\$49,350	\$249,183
Lapeer	\$1,353,558	\$334,311	\$1,687,869	\$1,370,437	\$334,311	\$1,704,748	\$1,353,725	\$334,311	\$1,688,036
Leelanau	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lenawee	\$1,647,610	\$406,938	\$2,054,548	\$1,668,155	\$406,938	\$2,075,093	\$1,647,813	\$406,938	\$2,054,751
Livingston	\$2,517,679	\$621,833	\$3,139,512	\$2,549,073	\$621,833	\$3,170,906	\$2,517,989	\$621,833	\$3,139,822
Luce	\$103,918	\$25,666	\$129,585	\$105,214	\$25,666	\$130,881	\$103,931	\$25,666	\$129,598
Mackinac	\$0	\$0	\$0	\$0	\$0	\$0	\$161,316	\$39,838	\$201,154
Macomb	\$13,306,410	\$3,286,507	\$16,592,917	\$13,472,337	\$3,286,506	\$16,758,843	\$13,308,049	\$3,286,506	\$16,594,556
Manistee	\$441,426	\$109,026	\$550,453	\$446,931	\$109,026	\$555,957	\$441,481	\$109,026	\$550,507
Marquette	\$1,032,991	\$255,135	\$1,288,126	\$1,045,872	\$255,135	\$1,301,007	\$1,033,118	\$255,135	\$1,288,253
Mason	\$509,253	\$125,779	\$635,032	\$515,651	\$125,790	\$641,442	\$509,363	\$125,790	\$635,154
Mecosta	\$689,549	\$170,310	\$859,859	\$698,148	\$170,309	\$868,457	\$689,634	\$170,309	\$859,944
Menominee	\$429,816	\$106,159	\$535,975	\$435,176	\$106,159	\$541,335	\$429,869	\$106,159	\$536,028
Midland	\$1,599,181	\$394,976	\$1,994,157	\$1,619,122	\$394,976	\$2,014,098	\$1,599,378	\$394,976	\$1,994,354
Missaukee	\$229,728	\$56,740	\$286,467	\$232,592	\$56,740	\$289,332	\$229,756	\$56,740	\$286,496
Monroe	\$2,513,662	\$620,841	\$3,134,503	\$2,545,006	\$620,841	\$3,165,847	\$2,513,972	\$620,841	\$3,134,813
Montcalm	\$1,006,132	\$248,501	\$1,254,633	\$1,018,678	\$248,501	\$1,267,179	\$1,006,255	\$248,501	\$1,254,757
Montmorency	\$174,937	\$43,207	\$218,144	\$177,119	\$43,207	\$220,326	\$174,959	\$43,207	\$218,166
Muskegon	\$2,916,019	\$720,218	\$3,636,237	\$2,952,381	\$720,218	\$3,672,599	\$2,916,378	\$720,218	\$3,636,596
Newaygo	\$772,601	\$190,822	\$963,423	\$782,235	\$190,822	\$973,057	\$772,696	\$190,822	\$963,518
Oakland	\$21,186,420	\$5,232,765	\$26,419,185	\$21,450,607	\$5,232,764	\$26,683,371	\$21,189,030	\$5,232,764	\$26,421,794
Oceana	\$433,654	\$107,107	\$540,761	\$439,062	\$107,107	\$546,169	\$433,708	\$107,107	\$540,815
Ogemaw	\$372,697	\$92,051	\$464,748	\$377,344	\$92,051	\$469,395	\$372,743	\$92,051	\$464,794
Ontonagon	\$140,309	\$34,654	\$174,964	\$142,059	\$34,654	\$176,713	\$140,326	\$34,654	\$174,981
Osceola	\$458,979	\$113,362	\$572,341	\$464,703	\$113,362	\$578,064	\$459,036	\$113,362	\$572,398
Oscoda	\$159,024	\$39,277	\$198,301	\$161,007	\$39,277	\$200,284	\$159,044	\$39,277	\$198,320
Otsego	\$397,457	\$98,167	\$495,623	\$402,413	\$98,166	\$500,579	\$397,506	\$98,166	\$495,672
Ottawa	\$3,796,294	\$937,634	\$4,733,928	\$3,843,633	\$937,634	\$4,781,267	\$3,796,762	\$937,634	\$4,734,396
Presque Isle	\$253,941	\$62,720	\$316,661	\$257,108	\$62,720	\$319,828	\$253,973	\$62,720	\$316,693
Roscommon	\$411,005	\$101,513	\$512,518	\$416,130	\$101,513	\$517,643	\$411,056	\$101,513	\$512,569

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	<u>State Revenue Sharing Payment</u>	<u>Final CIP Payment</u>	<u>Total Payment</u>	<u>State Revenue Sharing Payment</u>	<u>Eligible CIP Payment</u>	<u>Estimated Total Payment</u>	<u>State Revenue Sharing Payment</u>	<u>Eligible CIP Payment</u>	<u>Estimated Total Payment</u>
Saginaw	\$3,697,684	\$913,279	\$4,610,963	\$3,743,793	\$913,279	\$4,657,071	\$3,698,139	\$913,279	\$4,611,418
St. Clair	\$3,040,159	\$750,879	\$3,791,038	\$3,078,069	\$750,879	\$3,828,948	\$3,040,534	\$750,879	\$3,791,413
St. Joseph	\$1,112,210	\$274,701	\$1,386,911	\$1,126,079	\$274,701	\$1,400,780	\$1,112,347	\$274,701	\$1,387,048
Sanilac	\$741,887	\$183,236	\$925,123	\$751,138	\$183,236	\$934,374	\$741,978	\$183,236	\$925,214
Schoolcraft	\$149,557	\$36,939	\$186,495	\$151,422	\$36,939	\$188,360	\$149,575	\$36,939	\$186,514
Shiawassee	\$1,167,152	\$288,271	\$1,455,423	\$1,181,706	\$288,271	\$1,469,977	\$1,167,295	\$288,271	\$1,455,566
Tuscola	\$888,623	\$219,478	\$1,108,101	\$899,704	\$219,478	\$1,119,182	\$888,733	\$219,478	\$1,108,211
Van Buren	\$1,245,514	\$307,625	\$1,553,139	\$1,261,045	\$307,625	\$1,568,670	\$1,245,667	\$307,625	\$1,553,293
Washtenaw	\$5,593,748	\$1,381,582	\$6,975,330	\$5,663,501	\$1,381,581	\$7,045,082	\$5,594,438	\$1,381,581	\$6,976,019
Wayne	\$40,497,866	\$10,002,437	\$50,500,303	\$41,002,861	\$10,002,434	\$51,005,296	\$40,502,856	\$10,002,434	\$50,505,290
Wexford	\$544,033	\$134,369	\$678,402	\$550,817	\$134,369	\$685,186	\$544,100	\$134,369	\$678,469
TOTALS	\$174,209,178	\$43,027,361	\$217,236,539	\$176,926,800	\$43,160,369	\$220,087,169	\$175,005,543	\$43,218,715	\$218,224,258