

County Revenue Sharing and County Incentive Program (CIP) Payments

Final FY 2015-16, Enacted FY 2016-17, and Estimated FY 2017-18 per HB 4323 (H-1) CR-1

County Name	FY 2015-16 (Final)			FY2016-17 (Enacted)			FY2017-18 (Estimated)		
	State Revenue Sharing Payment	Eligible CIP Payment	Total Payment	State Revenue Sharing Payment	Eligible CIP Payment	Total Payment	State Revenue Sharing Payment	Eligible CIP Payment	Estimated Total Payment
Alcona	\$0	\$0	\$0	\$118,892	\$29,365	\$148,257	\$200,350	\$48,874	\$249,224
Alger	\$153,378	\$38,345	\$191,723	\$155,249	\$38,344	\$193,593	\$157,185	\$38,344	\$195,529
Allegan	\$1,799,405	\$449,851	\$2,249,256	\$1,821,352	\$449,850	\$2,271,202	\$1,844,065	\$449,850	\$2,293,915
Alpena	\$582,169	\$145,542	\$727,711	\$589,269	\$145,542	\$734,811	\$596,618	\$145,542	\$742,160
Antrim	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Arenac	\$269,215	\$67,304	\$336,519	\$272,498	\$67,304	\$339,802	\$275,897	\$67,304	\$343,201
Baraga	\$149,971	\$37,493	\$187,463	\$151,800	\$37,493	\$189,293	\$153,693	\$37,493	\$191,186
Barry	\$917,949	\$229,487	\$1,147,437	\$929,146	\$229,487	\$1,158,633	\$940,733	\$229,487	\$1,170,219
Bay	\$2,067,178	\$516,795	\$2,583,973	\$2,092,392	\$516,793	\$2,609,185	\$2,118,485	\$516,793	\$2,635,278
Benzie	\$271,828	\$67,957	\$339,785	\$275,143	\$67,957	\$343,100	\$278,574	\$67,957	\$346,531
Berrien	\$2,914,271	\$728,568	\$3,642,839	\$2,949,817	\$728,566	\$3,678,383	\$2,986,602	\$728,566	\$3,715,168
Branch	\$773,782	\$193,445	\$967,227	\$783,220	\$193,445	\$976,665	\$792,987	\$193,445	\$986,431
Calhoun	\$2,397,496	\$599,374	\$2,996,871	\$2,426,739	\$599,373	\$3,026,112	\$2,457,001	\$599,373	\$3,056,374
Cass	\$832,982	\$208,246	\$1,041,228	\$843,142	\$208,245	\$1,051,387	\$853,656	\$208,245	\$1,061,901
Charlevoix	\$0	\$0	\$0	\$42,544	\$10,508	\$53,052	\$483,198	\$117,874	\$601,072
Cheboygan	\$451,283	\$112,821	\$564,104	\$456,892	\$112,846	\$569,738	\$462,591	\$112,847	\$575,438
Chippewa	\$574,224	\$143,556	\$717,779	\$581,227	\$143,556	\$724,783	\$588,476	\$143,556	\$732,031
Clare	\$516,269	\$129,067	\$645,336	\$522,565	\$129,067	\$651,632	\$529,082	\$129,067	\$658,149
Clinton	\$1,067,416	\$266,854	\$1,334,270	\$1,080,436	\$266,853	\$1,347,289	\$1,093,909	\$266,853	\$1,360,762
Crawford	\$255,955	\$63,989	\$319,944	\$259,773	\$64,161	\$323,934	\$263,024	\$64,163	\$327,187
Delta	\$641,684	\$160,421	\$802,104	\$649,510	\$160,420	\$809,930	\$657,610	\$160,420	\$818,030
Dickinson	\$458,237	\$114,559	\$572,797	\$463,826	\$114,559	\$578,385	\$469,611	\$114,559	\$584,170
Eaton	\$1,772,961	\$443,240	\$2,216,201	\$1,794,587	\$443,239	\$2,237,826	\$1,816,965	\$443,239	\$2,260,204
Emmet	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Genesee	\$7,906,126	\$1,976,532	\$9,882,658	\$8,002,559	\$1,976,527	\$9,979,086	\$8,102,353	\$1,976,527	\$10,078,879
Gladwin	\$407,442	\$101,860	\$509,302	\$412,412	\$101,860	\$514,272	\$417,554	\$101,860	\$519,414
Gogebic	\$271,074	\$67,768	\$338,842	\$274,380	\$67,768	\$342,148	\$277,801	\$67,768	\$345,570
Grand Traverse	\$1,366,344	\$341,586	\$1,707,930	\$1,383,011	\$341,585	\$1,724,596	\$1,400,257	\$341,585	\$1,741,843
Gratiot	\$686,928	\$171,732	\$858,660	\$695,306	\$171,732	\$867,038	\$703,978	\$171,732	\$875,709
Hillsdale	\$750,972	\$187,743	\$938,715	\$760,132	\$187,742	\$947,874	\$769,611	\$187,742	\$957,353
Houghton	\$545,936	\$136,484	\$682,420	\$552,595	\$136,484	\$689,079	\$559,486	\$136,484	\$695,970
Huron	\$641,030	\$160,258	\$801,288	\$648,849	\$160,257	\$809,106	\$656,940	\$160,257	\$817,197
Ingham	\$4,871,007	\$1,217,752	\$6,088,759	\$4,930,420	\$1,217,749	\$6,148,169	\$4,991,903	\$1,217,749	\$6,209,652
Ionia	\$942,085	\$235,521	\$1,177,607	\$953,576	\$235,521	\$1,189,097	\$965,467	\$235,521	\$1,200,988
Iosco	\$425,104	\$106,276	\$531,380	\$430,288	\$106,276	\$536,564	\$435,655	\$106,276	\$541,930
Iron	\$216,513	\$54,128	\$270,642	\$219,154	\$54,128	\$273,282	\$221,887	\$54,128	\$276,015

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County Name	FY 2015-16 (Final)			FY2016-17 (Enacted)			FY2017-18 (Estimated)		
	State Revenue Sharing Payment	Eligible CIP Payment	Total Payment	State Revenue Sharing Payment	Eligible CIP Payment	Total Payment	State Revenue Sharing Payment	Eligible CIP Payment	Estimated Total Payment
Isabella	\$994,793	\$248,698	\$1,243,491	\$1,006,926	\$248,698	\$1,255,624	\$1,019,483	\$248,698	\$1,268,181
Jackson	\$2,698,250	\$674,562	\$3,372,812	\$2,731,160	\$674,561	\$3,405,721	\$2,765,219	\$674,561	\$3,439,780
Kalamazoo	\$4,151,081	\$1,037,770	\$5,188,851	\$4,201,712	\$1,037,768	\$5,239,480	\$4,254,109	\$1,037,768	\$5,291,876
Kalkaska	\$205,132	\$51,283	\$256,414	\$282,550	\$69,786	\$352,336	\$286,073	\$69,786	\$355,859
Kent	\$9,638,844	\$2,409,711	\$12,048,555	\$9,756,412	\$2,409,705	\$12,166,117	\$9,878,076	\$2,409,705	\$12,287,781
Keweenaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lake	\$197,400	\$49,350	\$246,749	\$199,808	\$49,350	\$249,158	\$202,300	\$49,350	\$251,649
Lapeer	\$1,337,247	\$334,312	\$1,671,559	\$1,353,558	\$334,311	\$1,687,869	\$1,370,437	\$334,311	\$1,704,748
Leelanau	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lenawee	\$1,627,755	\$406,939	\$2,034,694	\$1,647,609	\$406,938	\$2,054,547	\$1,668,155	\$406,938	\$2,075,093
Livingston	\$2,487,339	\$621,835	\$3,109,173	\$2,517,677	\$621,833	\$3,139,510	\$2,549,073	\$621,833	\$3,170,906
Luce	\$102,666	\$25,667	\$128,333	\$103,919	\$25,666	\$129,585	\$105,214	\$25,666	\$130,881
Mackinac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Macomb	\$13,146,058	\$3,286,514	\$16,432,572	\$13,306,404	\$3,286,506	\$16,592,910	\$13,472,337	\$3,286,506	\$16,758,843
Manistee	\$436,107	\$109,027	\$545,133	\$441,426	\$109,026	\$550,452	\$446,931	\$109,026	\$555,957
Marquette	\$1,020,542	\$255,136	\$1,275,678	\$1,032,990	\$255,135	\$1,288,125	\$1,045,872	\$255,135	\$1,301,007
Mason	\$363,261	\$90,815	\$454,076	\$509,296	\$125,790	\$635,086	\$515,651	\$125,790	\$641,442
Mecosta	\$681,240	\$170,310	\$851,549	\$689,549	\$170,309	\$859,858	\$698,148	\$170,309	\$868,457
Menominee	\$424,637	\$106,159	\$530,796	\$429,815	\$106,159	\$535,974	\$435,176	\$106,159	\$541,335
Midland	\$1,579,909	\$394,977	\$1,974,887	\$1,599,181	\$394,976	\$1,994,157	\$1,619,122	\$394,976	\$2,014,098
Missaukee	\$226,959	\$56,740	\$283,699	\$229,727	\$56,740	\$286,467	\$232,592	\$56,740	\$289,332
Monroe	\$2,483,370	\$620,843	\$3,104,213	\$2,513,661	\$620,841	\$3,134,502	\$2,545,007	\$620,841	\$3,165,848
Montcalm	\$994,007	\$248,502	\$1,242,509	\$1,006,132	\$248,501	\$1,254,633	\$1,018,678	\$248,501	\$1,267,179
Montmorency	\$172,829	\$43,207	\$216,036	\$174,937	\$43,207	\$218,144	\$177,119	\$43,207	\$220,326
Muskegon	\$2,880,879	\$720,220	\$3,601,099	\$2,916,018	\$720,218	\$3,636,236	\$2,952,381	\$720,218	\$3,672,599
Newaygo	\$763,291	\$190,823	\$954,113	\$772,601	\$190,822	\$963,423	\$782,235	\$190,822	\$973,057
Oakland	\$20,931,102	\$5,232,775	\$26,163,877	\$21,186,410	\$5,232,764	\$26,419,174	\$21,450,608	\$5,232,764	\$26,683,372
Oceana	\$428,429	\$107,107	\$535,536	\$433,654	\$107,107	\$540,761	\$439,062	\$107,107	\$546,169
Ogemaw	\$368,206	\$92,051	\$460,257	\$372,697	\$92,051	\$464,748	\$377,344	\$92,051	\$469,395
Ontonagon	\$138,618	\$34,655	\$173,273	\$140,309	\$34,654	\$174,963	\$142,059	\$34,654	\$176,713
Osceola	\$453,448	\$113,362	\$566,810	\$458,979	\$113,362	\$572,341	\$464,703	\$113,362	\$578,064
Oscoda	\$156,929	\$39,232	\$196,161	\$159,021	\$39,276	\$198,297	\$161,007	\$39,277	\$200,284
Otsego	\$392,667	\$98,167	\$490,833	\$397,456	\$98,166	\$495,622	\$402,413	\$98,166	\$500,579
Ottawa	\$3,750,546	\$937,636	\$4,688,182	\$3,796,293	\$937,634	\$4,733,927	\$3,843,633	\$937,634	\$4,781,267
Presque Isle	\$250,880	\$62,720	\$313,600	\$253,942	\$62,720	\$316,662	\$257,108	\$62,720	\$319,828
Roscommon	\$406,052	\$101,513	\$507,565	\$411,005	\$101,513	\$512,518	\$416,130	\$101,513	\$517,643

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<u>County Name</u>	FY 2015-16 (Final)			FY2016-17 (Enacted)			FY2017-18 (Estimated)		
	<u>State Revenue Sharing Payment</u>	<u>Eligible CIP Payment</u>	<u>Total Payment</u>	<u>State Revenue Sharing Payment</u>	<u>Eligible CIP Payment</u>	<u>Total Payment</u>	<u>State Revenue Sharing Payment</u>	<u>Eligible CIP Payment</u>	<u>Estimated Total Payment</u>
Saginaw	\$3,653,124	\$913,281	\$4,566,405	\$3,697,681	\$913,279	\$4,610,960	\$3,743,793	\$913,279	\$4,657,071
St. Clair	\$3,003,523	\$750,881	\$3,754,404	\$3,040,157	\$750,879	\$3,791,036	\$3,078,069	\$750,879	\$3,828,948
St. Joseph	\$1,098,807	\$274,702	\$1,373,508	\$1,112,209	\$274,701	\$1,386,910	\$1,126,079	\$274,701	\$1,400,780
Sanilac	\$732,946	\$183,237	\$916,183	\$741,887	\$183,236	\$925,123	\$751,138	\$183,236	\$934,374
Schoolcraft	\$147,754	\$36,939	\$184,693	\$149,557	\$36,939	\$186,496	\$151,422	\$36,939	\$188,360
Shiawassee	\$1,153,087	\$288,272	\$1,441,358	\$1,167,151	\$288,271	\$1,455,422	\$1,181,706	\$288,271	\$1,469,977
Tuscola	\$877,915	\$219,479	\$1,097,393	\$888,623	\$219,478	\$1,108,101	\$899,704	\$219,478	\$1,119,182
Van Buren	\$1,230,505	\$307,626	\$1,538,131	\$1,245,514	\$307,625	\$1,553,139	\$1,261,045	\$307,625	\$1,568,670
Washtenaw	\$5,526,340	\$1,381,585	\$6,907,925	\$5,593,746	\$1,381,581	\$6,975,327	\$5,663,501	\$1,381,581	\$7,045,082
Wayne	\$40,009,837	\$10,002,459	\$50,012,297	\$40,497,847	\$10,002,434	\$50,500,281	\$41,002,862	\$10,002,434	\$51,005,296
Wexford	\$537,477	\$134,369	\$671,846	\$544,033	\$134,369	\$678,402	\$550,817	\$134,369	\$685,186
TOTALS	\$171,760,000	\$42,940,000	\$214,700,000	\$174,233,944	\$43,033,487	\$217,267,431	\$176,926,789	\$43,160,366	\$220,087,155
Number of Eligible Counties			76			78			78