

Budget Request

*State School Reform/Redesign Office
Fiscal Years 2016 and 2017*

The State School Reform/Redesign Office's **Authority & Responsibilities**

Revised School Code 380.1280c

- Assigns responsibility for lowest achieving 5% of schools (Priority Schools) to SRO
- Requires Priority Schools to submit Reform/Redesign plans to improve performance
- Grants authority to implement intervention if academic progress is not made {i.e. CEO operator for multiple schools, State School Reform/Redesign District (SSRRD)}
- Provides exemptions for districts under emergency management

Executive Order No. 2015-9

- Transferred duties and responsibilities of the School Reform/Redesign Office to the Department of Technology, Management and Budget (DTMB).

School Reform Office's Goals

Our ***mission*** is to turn Priority Schools into the highest performing schools in Michigan. Our vision is to move schools from the bottom 5% to the Top 25% of schools in Michigan.

College and Career Readiness

1. 85% of Priority Schools will meet their Annual Measureable Objectives (AMOs) in core subjects each academic year.
2. Each academic year, 100% of the neediest college-bound seniors in Priority Schools will complete the Free Application for Federal Student Aid (FAFSA) by March 1.

Postsecondary Opportunities

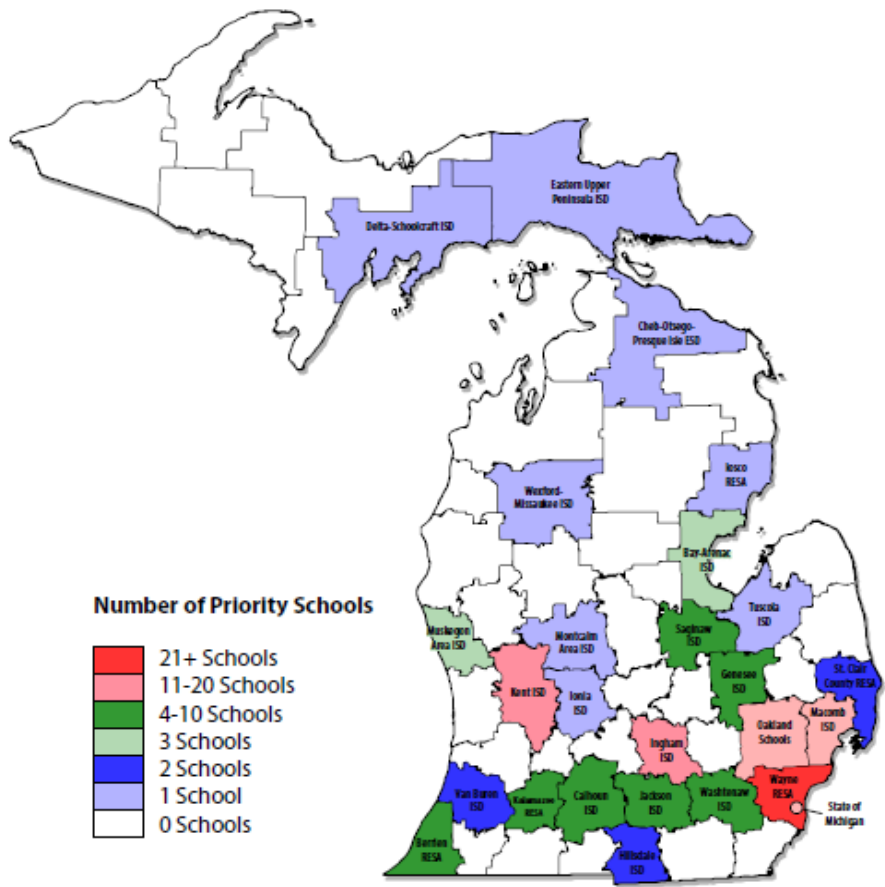
3. Each academic year, 75% of high school students in Michigan's Priority Schools will earn a postsecondary opportunity leading to a certificate in a skilled trade or a college degree.
4. Every 6-to-8 weeks, the SRO will know the number of students and the number of job fairs and college fairs attended by students in Priority Schools.

SRO Customizable Supports

5. 80% of defined stakeholder team members will rate the SRO's service quality as effective or highly effective.
6. Every 6-to-8 weeks when services are delivered by the SRO to Priority Schools, the SRO will publish customer service data.

Michigan's Priority Schools

(by Intermediate School Districts - ISDs)



Note: Map **does not** reflect schools released in the 2012 Priority School cohort but will be updated soon.

Cohort and Count

					Exit Criteria			
Cohort	Identified Statewide	Closed	Released	Current Number in Each Cohort	Release Year	Assessment Participation	AMOs	Top-to-Bottom
2010	92	30	28	34	2015	√	√	√
2011	40	7	16	17	2015	√	√	√
2012	88	23	30	35	2016	√	√	√
2013	51	7	TBD	44	2017	√	√	TBD
2014	60	6	TBD	54	2018	√	√	TBD
Total	331	73	74	184				

1. There are 5 cohorts of Priority Schools.
2. Wayne County has the highest concentration of Priority Schools.
3. In five years, over 300 unique schools have been identified in the bottom 5%.
4. Priority School status **does not** mean the school's TTB ranking is still below 5% because Priority Schools carry the status for four years regardless of their ranking during that time period.

Supports Provided to Priority Schools

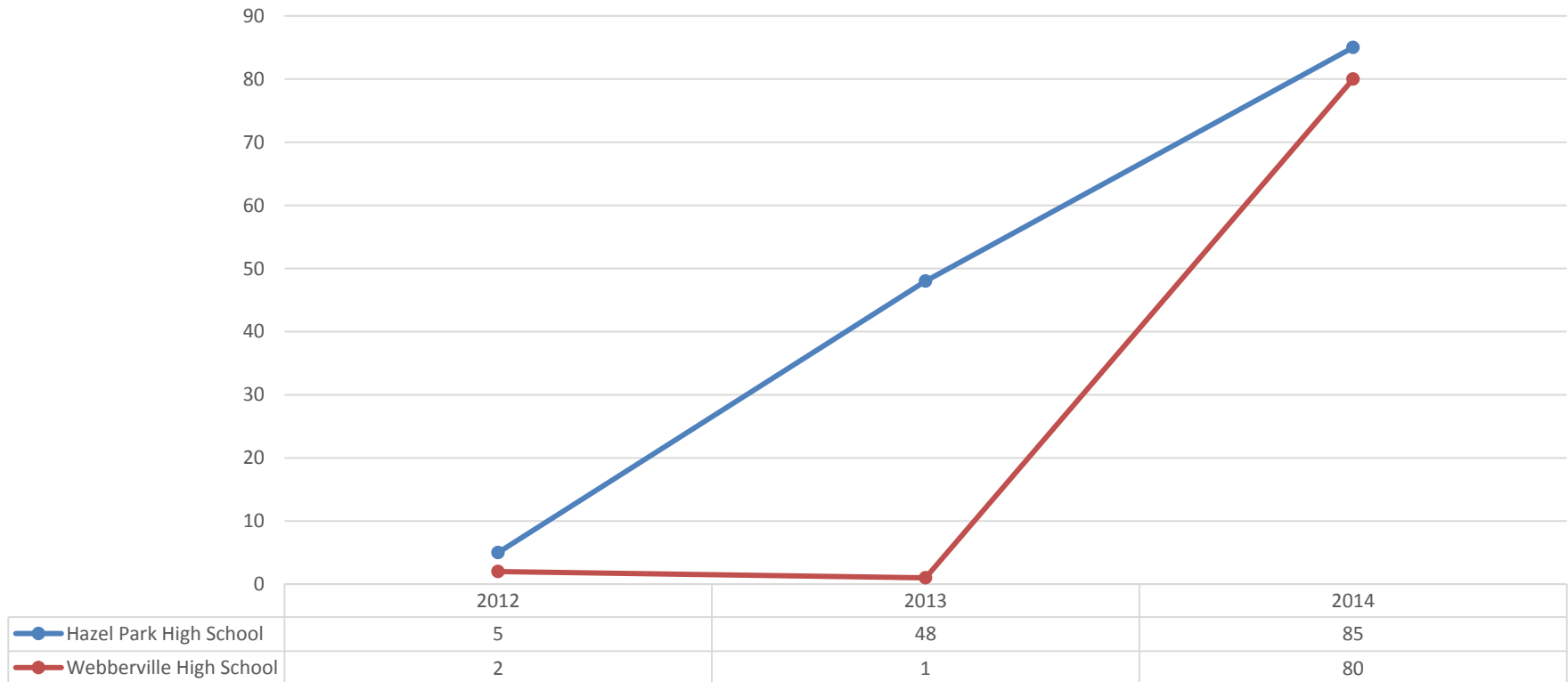
Note: This is not an exhaustive list of resources that Priority Schools receive.

1. Streamlined superintendent-led communication and involvement for established expectations, transparency, consistency, and clarity
2. Access to training relative to standards in a cohesive and easily accessible format to target and customize the individual unique needs of each Priority School
3. Customized turnaround interventions based on need, data, and/or superintendents' requests
4. Real-time, school-wide student-level data every 6-to-8 weeks to target core challenges in time for midcourse corrections with customized supports for individual students in a variety of data collection categories not collected by any other state agency
5. Response to Intervention (RtI) and Special Education tools and trainings to address gaps and immediate supports for students in Tiers I, II, and III

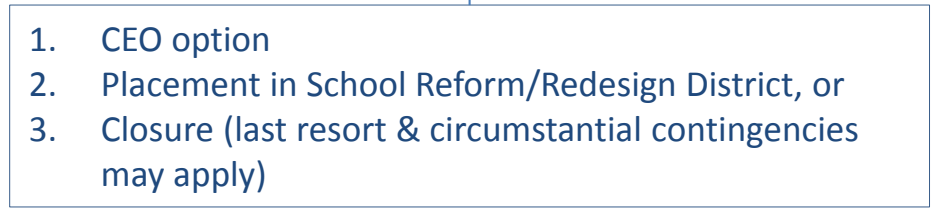
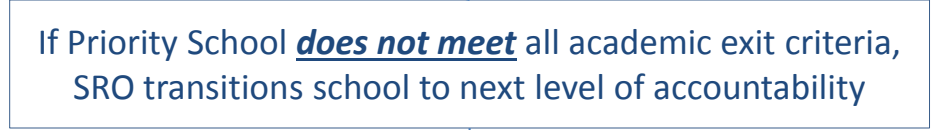
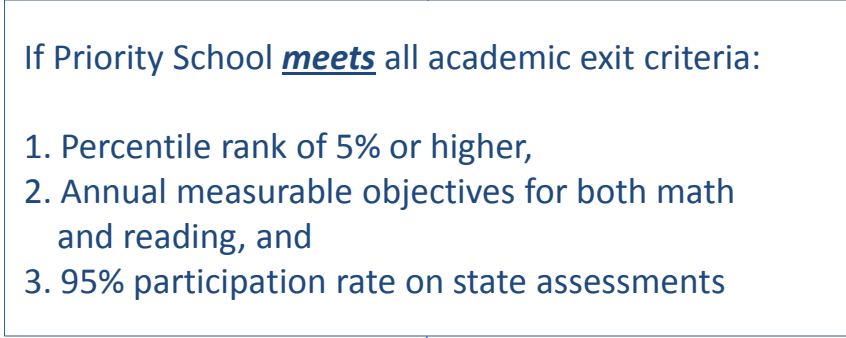
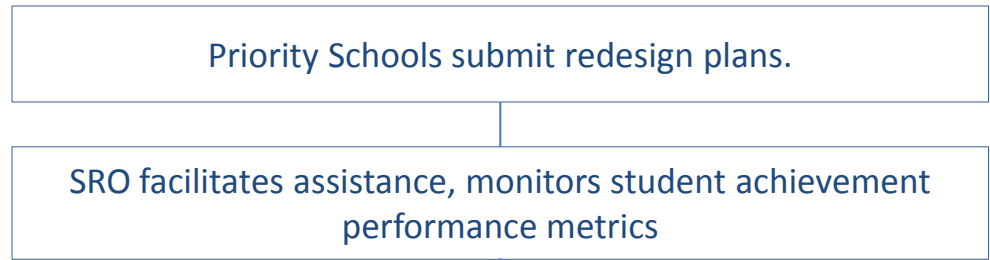
Hazel Park & Webberville

Michigan's Highest-Performing 'former' Priority Schools

Hazel Park & Webberville's TTBs 2012 - 2014



Academic Accountability Process



\$6M Request

State School Reform/Redesign Office's Budget Request			
<i>Budget Request for FY16 Supplemental & FY17 Allocation Increase</i>			
Description		FY16	FY17
		Supplemental	Year 1
1	Revenue		
2	SBO FY 16 Request (Supplemental)	\$ 1,000,000	
3	SBO FY 17 Request (rounded)		\$ 5,000,000
4	Expenditures		
5	CEO Salary, Fringe, & Approved work related expenses (includes 1CEO for SY2016-17 & 3-4 CEOs in planning year for implementation in 2017-18)	\$ 1,000,000	\$ 2,250,000
6	Local Dist. Gap Funding (infrastructure, technology upgrades, professional learning, etc.)		\$ 2,700,000
7	Total Expenses (rounded)	\$ 1,000,000	\$ 5,000,000

Amount Requested:

Calculated by multiplying the district's foundation allowance by 20% of the high school's pupil membership for the prior fiscal year

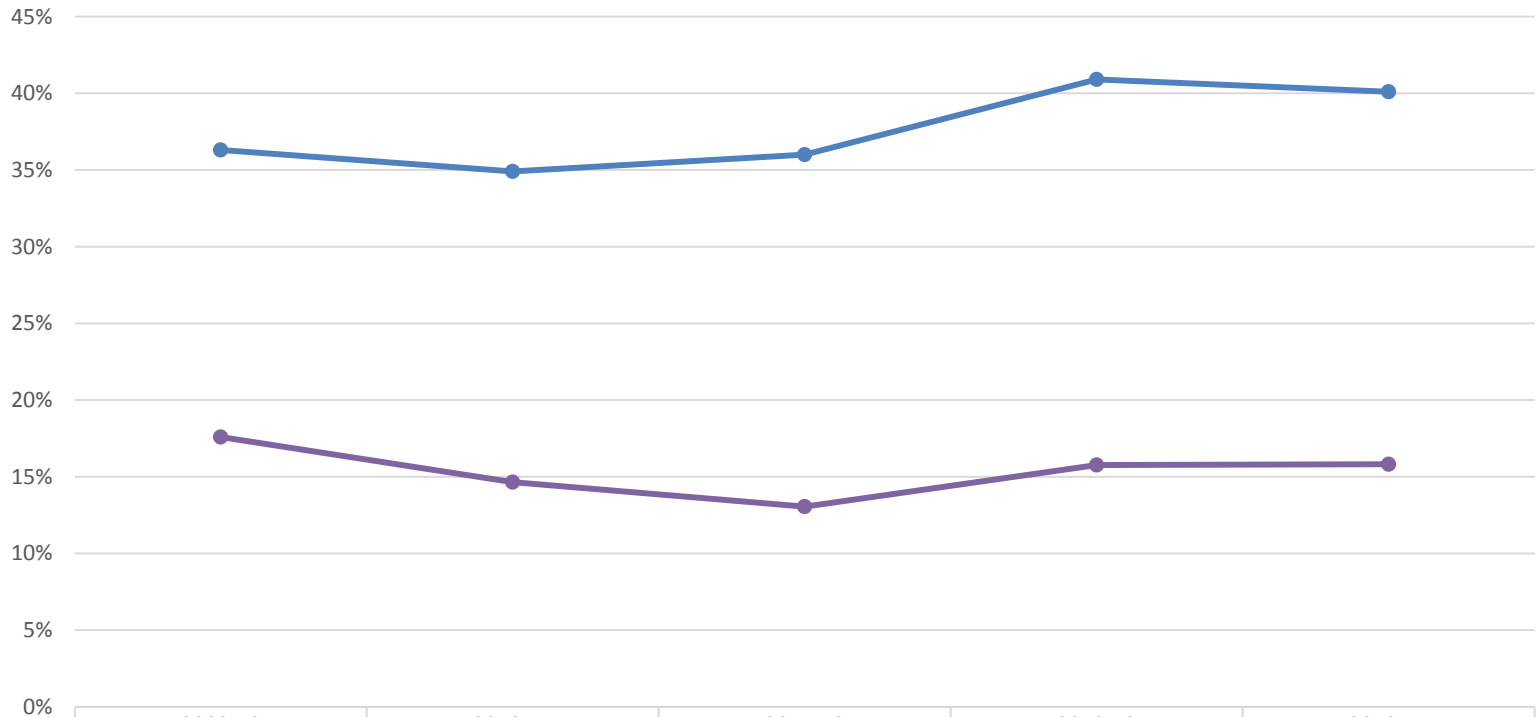
Resources Requested:

Operators' expenses including planning years for 3 CEOs who will implement turnaround plans in the 2017-2018 school year; local district gap funding

3rd Grade Math

Percent of students scoring Proficient or Advanced in Mathematics, 2009-10 to 2013-14

Mathematics 3rd Grade



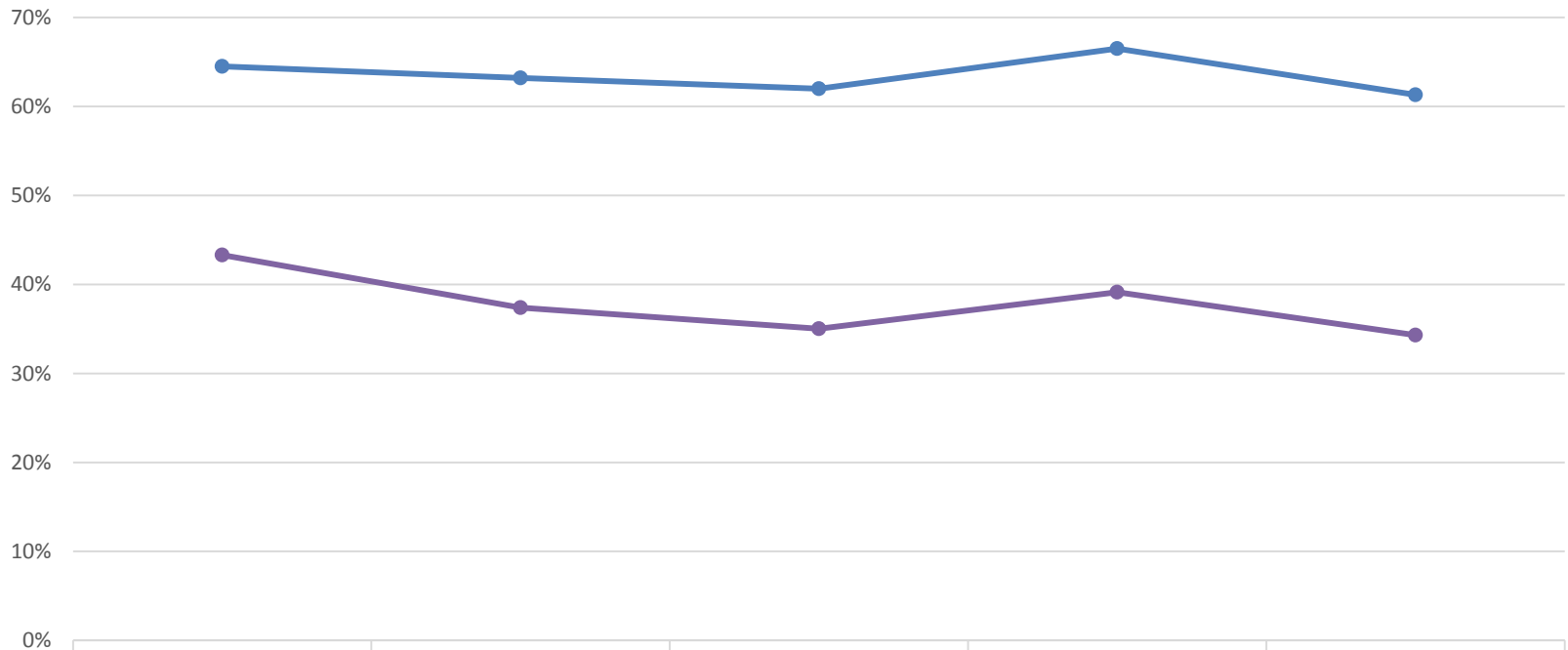
	2009-10	2010-11	2011-12	2012-13	2013-14
Statewide	36.30%	34.90%	36.00%	40.90%	40.10%
All Priority Schools	17.6%	14.6%	13.1%	15.8%	15.8%

Note: Key performance and outcome metrics for Priority Schools July 2015. Data Source: Michigan’s Center for Educational Performance and Information, K-12 School Data Files. (2009-2015) <https://www.mischooldata.org/DistrictSchoolProfiles/EntitySummary/SchoolDataFile.aspx> (accessed July 8, 2015).

3rd Grade Reading

Percent of Students scoring Proficient or Advanced in Reading, 2009-10 to 2013-14

Reading 3rd Grade



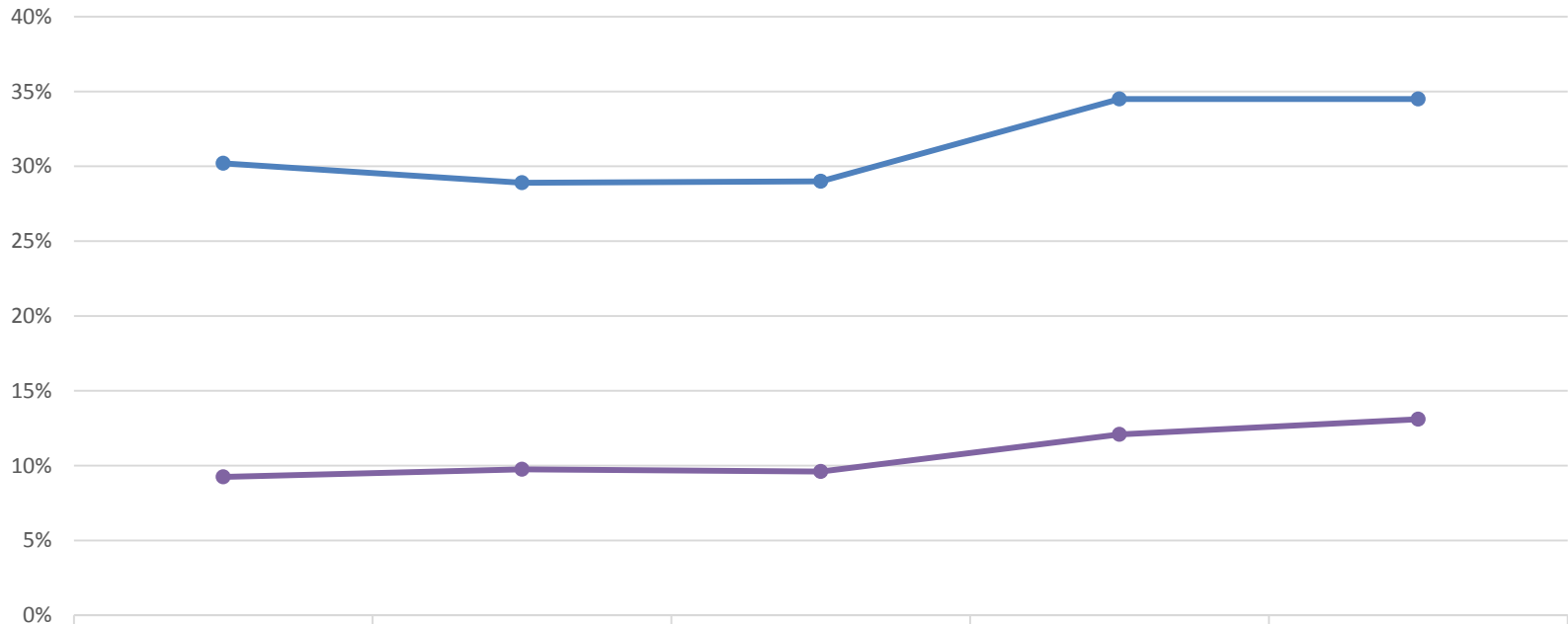
	2009-10	2010-11	2011-12	2012-13	2013-14
Statewide	64.50%	63.20%	62.00%	66.50%	61.30%
All Priority Schools	43.3%	37.4%	35.0%	39.1%	34.3%

Note: Key performance and outcome metrics for Priority Schools July 2015. Data Source: Michigan’s Center for Educational Performance and Information, K-12 School Data Files. (2009-2015) <https://www.mischooldata.org/DistrictSchoolProfiles/EntitySummary/SchoolDataFile.aspxaspx> (accessed July 8, 2015).

8th Grade Math

Percent of students scoring Proficient or Advanced in Mathematics, 2009-10 to 2013-14

Mathematics 8th Grade

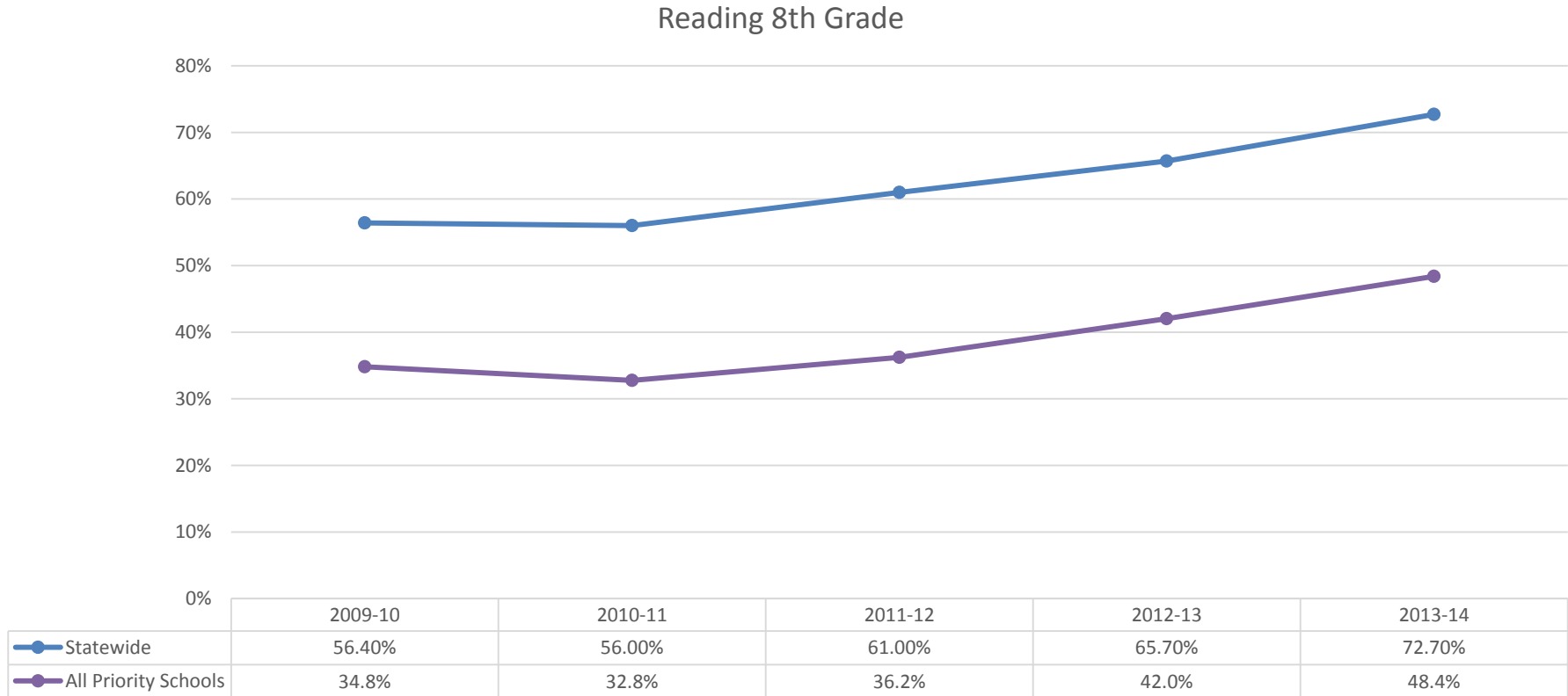


	2009-10	2010-11	2011-12	2012-13	2013-14
Statewide	30.20%	28.90%	29.00%	34.50%	34.50%
All Priority Schools	9.2%	9.8%	9.6%	12.1%	13.1%

Note: Key performance and outcome metrics for Priority Schools July 2015. Data Source: Michigan’s Center for Educational Performance and Information, K-12 School Data Files. (2009-2015) <https://www.mischooldata.org/DistrictSchoolProfiles/EntitySummary/SchoolDataFile.aspx.aspx> (accessed July 8, 2015).

8th Grade Reading

Percent of students scoring Proficient or Advanced in Reading, 2009-10 to 2013-14

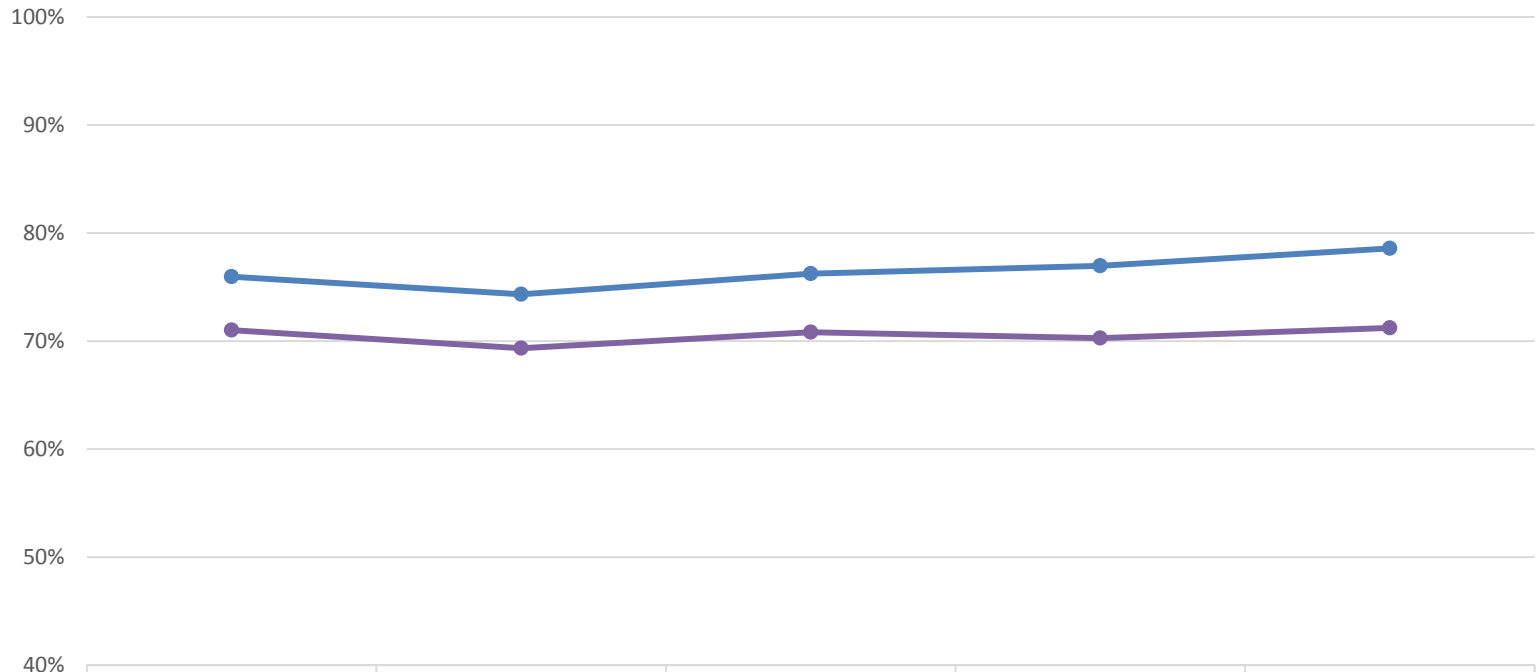


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Graduation Rate

Percentage of students graduating in 4 years

Graduation Rate



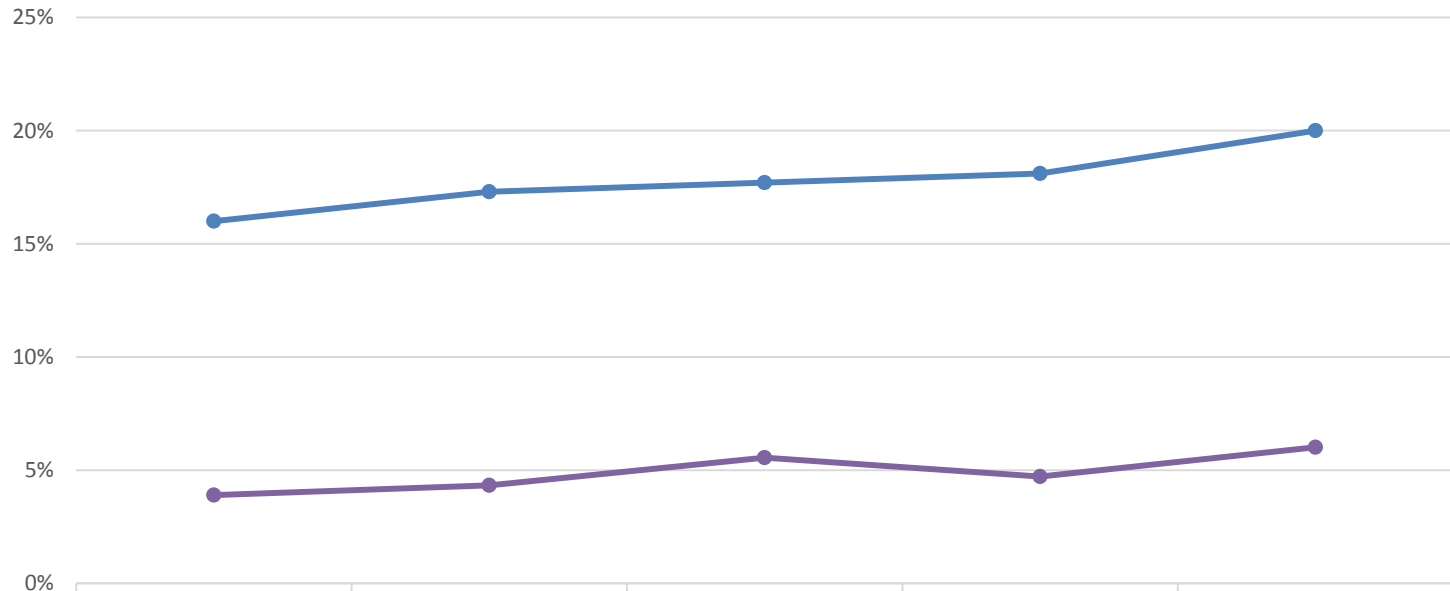
	1	2	3	4	5
State	75.95%	74.33%	76.24%	76.96%	78.58%
All Priority Schools	71.01%	69.33%	70.81%	70.27%	71.21%

Note: Key performance and outcome metrics for Priority Schools July 2015. Data Source: Michigan’s Center for Educational Performance and Information, K-12 School Data Files. (2009-2015) <https://www.mischooldata.org/DistrictSchoolProfiles/EntitySummary/SchoolDataFile.aspx> (accessed July 8, 2015).

College Readiness

Percentage of 11th graders who met college readiness standards

Percent Met College Readiness



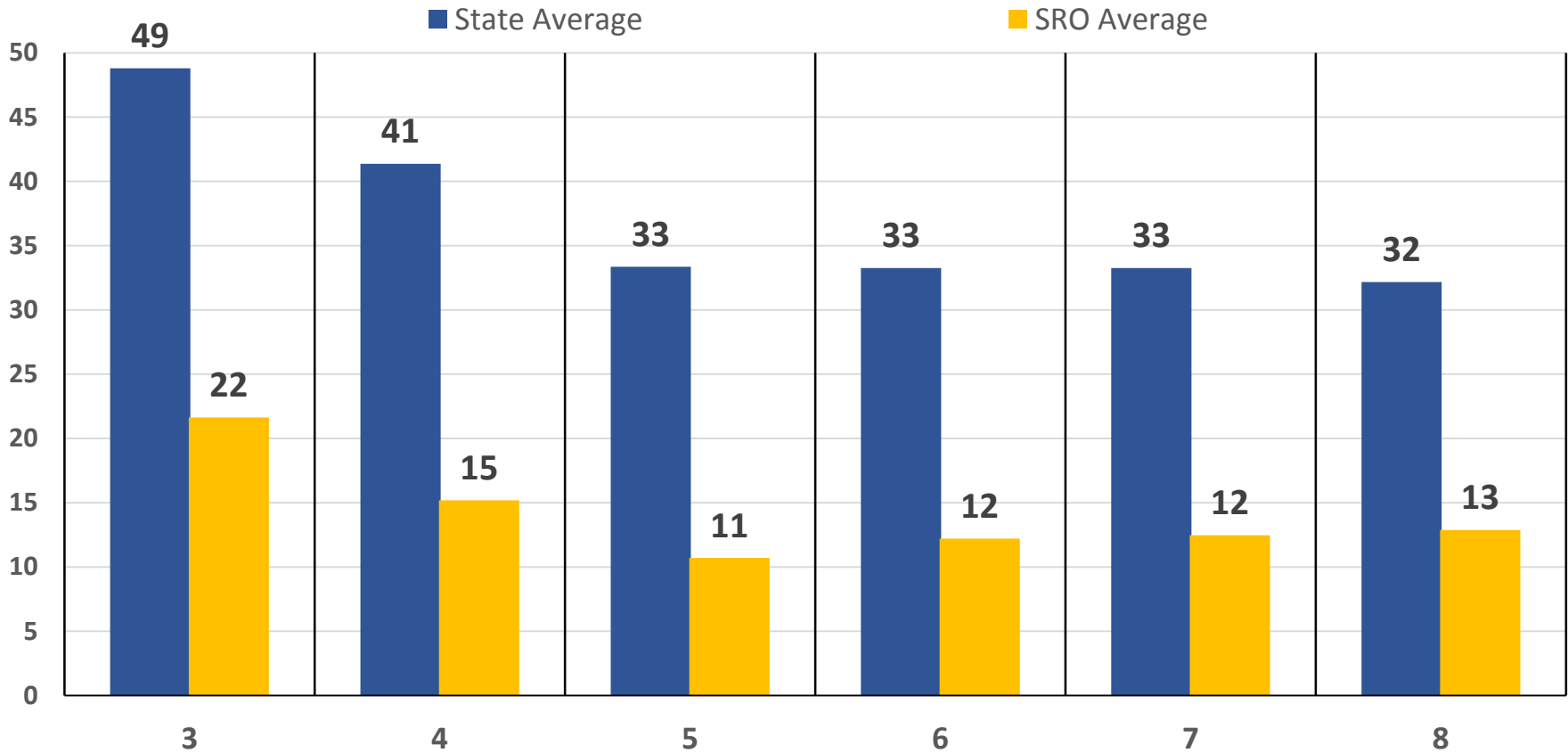
	1	2	3	4	5
Statewide	16.00%	17.30%	17.70%	18.10%	20.00%
All Priority Schools	3.90%	4.33%	5.55%	4.72%	6.01%

Note: Key performance and outcome metrics for Priority Schools July 2015. Data Source: Michigan’s Center for Educational Performance and Information, K-12 School Data Files. (2009-2015) <https://www.mischooldata.org/DistrictSchoolProfiles/EntitySummary/SchoolDataFile.aspx> (accessed July 8, 2015).

MATH Proficiency Rates (3rd – 8th)

Does not include schools with <10 students tested or those with proficiency rates too low to be calculated

Proficiency Rates on Math M-STEP, 2015

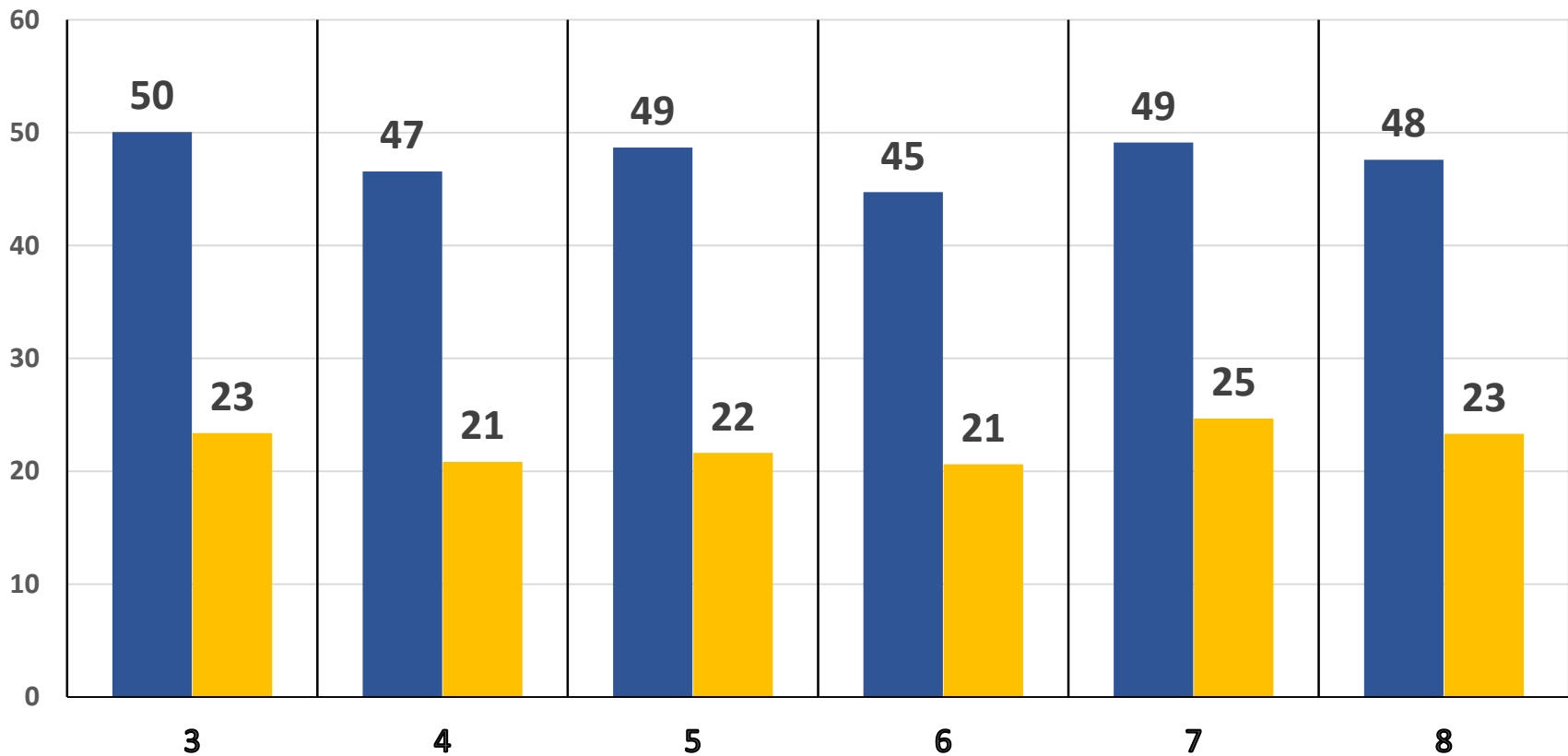


ELA M-STEP Proficiency Rates (3rd-8th)

Does not include schools with <10 students tested or those with proficiency rates too low to be calculated

Proficiency Rates for English Language Arts M-STEP, 2015

■ State Average ■ SRO Average



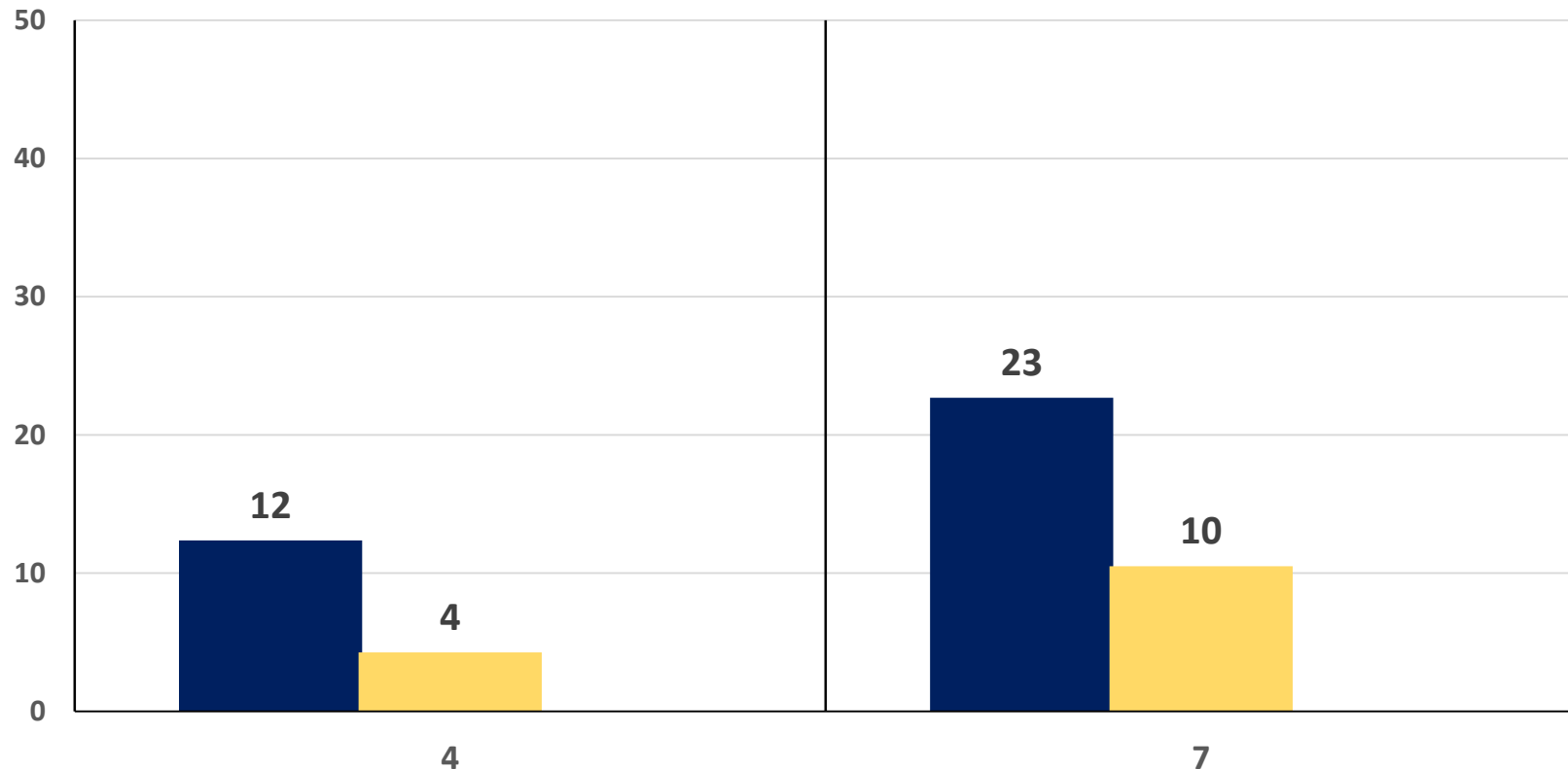
SCIENCE M-STEP Proficiency Rates (4th & 7th)

Does not include schools with <10 students tested or those with proficiency rates too low to be calculated

Proficiency Rates on Science M-STEP, 2015

■ State Average

■ SRO Average



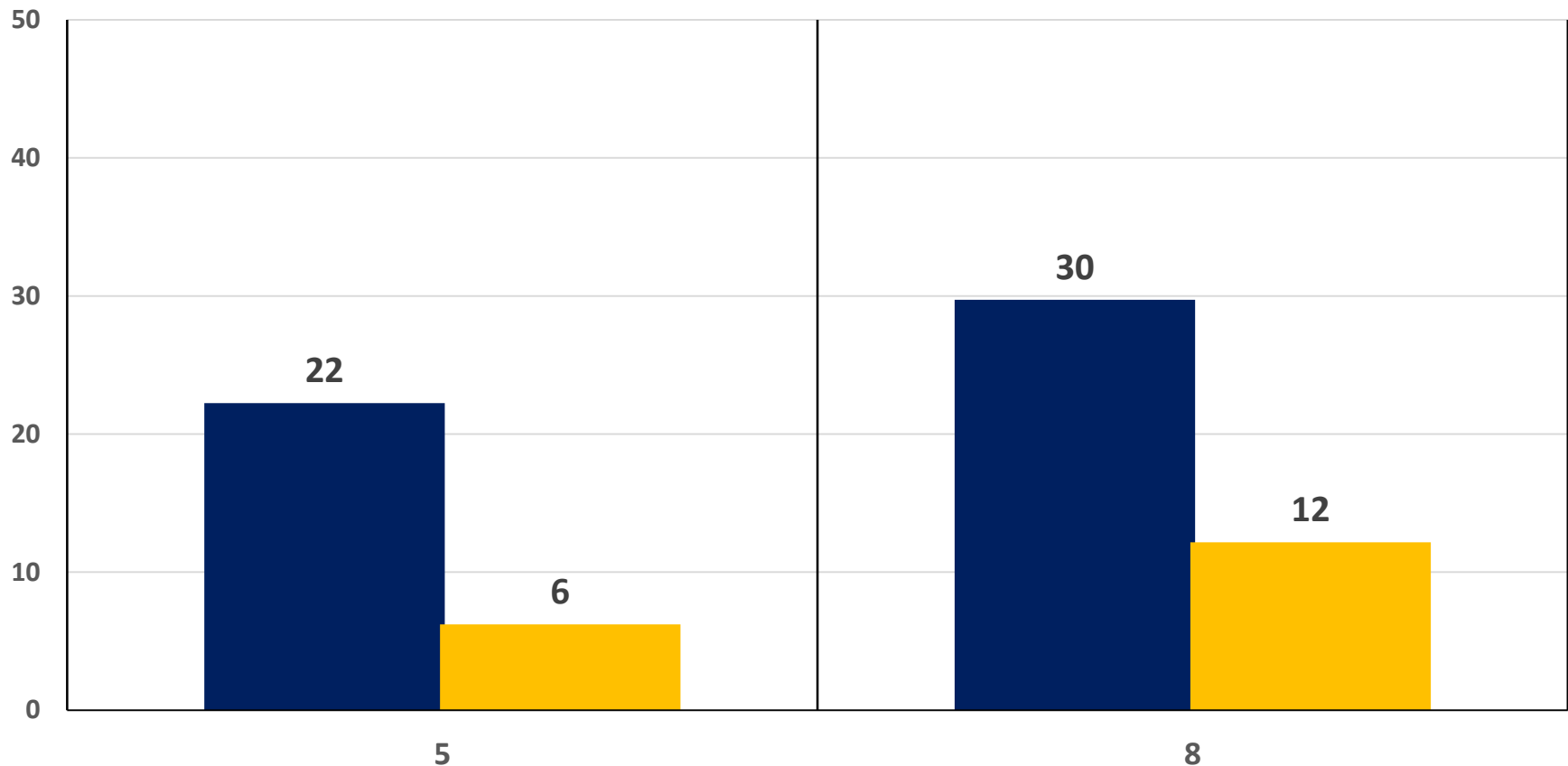
SOCIAL STUDIES M-STEP Proficiency Rates (5th & 8th)

Does not include schools with <10 students tested or those with proficiency rates too low to be calculated

Proficiency Rates on Social Studies M-STEP, 2015

■ State Average

■ SRO Average



M-STEP Proficiency Rates for 11th Graders

Does not include schools with <10 students tested or those with proficiency rates too low to be calculated

M-STEP Proficiency Rates for 11th Graders in 2015

