

FY 2016-17: CAPITAL OUTLAY
Summary: Conference Report
Article II, House Bill 4323 (H-1) CR-1



Capital Outlay Analyst: Ben Gielczyk

Budget Area	Gross	GF/GP
Capital Outlay – Planning Authorizations	\$1,100	\$1,100
Capital Outlay – Construction Authorizations	1,300	1,300
TOTAL	\$2,400	\$2,400

Overview

House Bill 4323, Article II contains \$1,100 GF/GP for 11 planning authorizations and \$1,300 GF/GP for 13 construction authorizations. Traditionally, universities finance 25% of a project's costs and the state finances 75%; community colleges finance 50% of a project's costs and the state finances 50%. State agency projects are covered 100% from state resources. In recent years, the state share has been capped at \$30.0 million for university and community college capital outlay projects.

The total cost of the 11 planning authorizations (3 universities, 7 community colleges, and 1 state agency) contained within House Bill 4323, Article II is \$187.6 million, with a state share of \$88.5 million and an institution share of \$99.2 million (See Table 1). The current available capacity below the statutory bond cap is approximately \$630.5 million as of March 2017. Annual rental rates are typically between 6.5% and 8.5% of the total state share per year. With the total state share being \$88.5 million, the annual debt service payments for these projects is estimated to be between \$5.8 million and \$7.5 million GF/GP over 15 to 17 years. To proceed with state financing, the projects would need to receive construction authorization in a subsequent appropriation act. Institutions have 2 years following the fiscal year in which the project received planning authorization to receive construction authorization.

The total cost of the 13 construction authorizations (6 universities, 5 community colleges, and 2 state agencies) contained within House Bill 4323, Article II is \$642.3 million, with a state share of \$376.8 million and an institution share of \$265.4 million (See Table 2). Annual debt service payments for these projects are estimated to be between \$24.5 million and \$32.0 million GF/GP over 15 to 17 years.

FY 2016-17 Supplemental Appropriation Items

**Appropriation
Change**

CAPITAL OUTLAY – PLANNING AUTHORIZATIONS

1. Michigan State University – STEM Teaching and Learning Facility	Gross	\$100
The STEM Teaching and Learning Facility project at Michigan State University has a total project cost of \$72.5 million; a total state share of \$29.9 million; and a total university share of \$42.6 million. The project would involve the construction of a new 120,000 sq. ft. facility that would primarily provide laboratory-based instruction associated with undergraduate courses in science, technology, engineering, and mathematics. The labs would be modular and flexible in design and include modern building systems and technology. In addition to the wet labs, the new building will contain computer labs, informal study areas, breakout spaces, and potentially a campus-wide computerized testing center. The new facility would centralize dispersed teaching labs and provide the necessary space and technology for changing curriculum and teaching methods associated with STEM.	GF/GP	\$100
2. Saginaw Valley State University – College of Business and Management Expansion	Gross	\$100
The College of Business and Management expansion project at Saginaw Valley State University has a total project cost of \$17.5 million; a total state share of \$9.8 million; and a total university share of \$7.7 million. The project would involve a 40,000 sq. ft. addition to the Business and Professional Development Center to provide various academic, experiential, and active learning lab enhancements; academic centers (Dow Entrepreneurship Institute, Stevens Center for Family Business, and Business Resource Development Center); gathering spaces; and department offices. The addition of a finance laboratory/Bloomberg Trading Room, innovation laboratory, and consumer behavior lab would provide the necessary state-of-the-art labs to support integrative learning and team project environments. The university has requested a 56% state share which is below the eligible state share of 75%.	GF/GP	\$100

**Appropriation
Change**

FY 2016-17 Supplemental Appropriation Items

3. Wayne State University – STEM Innovation Learning Center

The STEM Innovation Learning Center project at Wayne State University has a total project cost of \$29.5 million; a total state share of \$14.8 million; and a total university share of \$14.8 million. The project would involve the renovation and repurposing of approximately 100,000 sq. ft. of the existing Science and Engineering Library into a new STEM Innovation Learning Center. The Science and Engineering Laboratory was closed in January 2014. Planned uses of the space include general purpose classrooms and instructional laboratories, living room spaces for student congregation, maker hacker labs for interdisciplinary exposure not possible in most instructional settings, and dedicated classroom and office space to a specific department to oversee building maintenance and operation. The renovations would allow for advanced technology and new teaching capabilities, in addition to advancing STEM course offerings that are currently offered in old buildings lacking newer technology. The university has requested 50% state share which is below the eligible state share of 75%.

Gross \$100
GF/GP \$100

4. Alpena Community College – Center for Health Sciences and Student Success

The Center for Health Sciences and Student Success project at Alpena Community College has a total project cost of \$6.7 million; a total state share of \$3.4 million; and a total community college share of \$3.4 million. The project would include the renovation of the 37,000 sq. ft. Van Lare Hall which was built in 1952 and the addition of a second floor totaling approximately 10,000 sq. ft. The renovation will include replacement of HVAC, installation of ADA-compliant elevator for access to new 2nd floor, redesign of main entrance and outdoor courtyard, renovation of restrooms throughout the building, installation of smart rooms and technology throughout building, furnishing and equipping of new Center for Student Success, removal of non-functioning chimney, and update of signage. Increase in classrooms, labs, technology, and office space will allow for a doubling of the nursing program currently housed in Van Lare Hall. Lastly, the project will include space for an Alumni Center and Foundation.

Gross \$100
GF/GP \$100

5. Grand Rapids Community College – Applied Technology Center Renovation and Expansion

The Applied Technology Center Renovation and Expansion at Grand Rapids Community College has a total project cost of \$12.7 million; a total state share of \$6.4 million; and a total community college share of \$6.4 million. The project would involve the renovation of approximately 20,000 sq. ft. of the 25 year-old Applied Technology Center and addition of approximately 20,000 sq. ft. solely devoted to instructional spaces. Recent upgrades have been made to the existing Applied Technology Center that addressed life-safety issues, replaced the atrium skylight, and replaced the elevators. Upgrades would involve enhancing the space devoted to manufacturing and information technology disciplines. The addition of new lab space and upgraded equipment will expand capacity for the tooling and manufacturing technology program, thereby increasing the number of students obtaining credentials. Classrooms and labs would be reconfigured to address needs of new technology and teaching methodologies in manufacturing and IT.

Gross \$100
GF/GP \$100

6. Mott Community College – Southern Lakes Branch Center Rehabilitation/Renovation

The Southern Lakes Branch Center Rehabilitation and Renovation project at Mott Community College has a total cost of \$8.1 million; a total state share of \$4.1 million; and a total community college share of \$4.1 million. The project would involve the overall renovation, replacement, and repurposing of 57,725 sq. ft. of the Southern Lakes facility. Specifically, the renovation would include replacement of the fire suppression system and all controls including a new fire suppression water well, replacement of the fire alarms system, replacement of domestic water well and water treatment system, replacement of emergency power generators, replacement of all HVAC systems in the north wing, and boiler and chiller replacements in the east and west wings and site safety lighting replacements. Exterior walls, doors, and windows also need to be replaced. The facility houses general education academic classrooms, occupational therapy and physical therapy programs, fire technology, continuing education programs, and police training through the Law Enforcement Regional Training Academy (LERTA). LERTA-specific upgrades would include upgrades to toilet rooms, addition of shower and locker facilities for both men and women, the addition of a muster room/entrance lobby, repaving the driver training area, and construction of a shooting range and obstacle course. With the renovation, Mott has indicated that they would seek a Fire Training Academy.

Gross \$100
GF/GP \$100

<u>FY 2016-17 Supplemental Appropriation Items</u>	<u>Appropriation Change</u>
<p>7. North Central Michigan College – AD/CL Classroom Renovation and Expanded Learning Space</p> <p>The AD/CL Classroom Renovation and Expanded Learning Space project at North Central Michigan College has a total cost of \$6.8 million; a total state share of \$3.4 million; and a total college share of \$3.4 million. The project would involve the renovation of approximately 15,000 sq. ft. and the additional of approximately 3,000 sq. ft. The useful life of the AD/CL building would be extended through renovation and upgrades to instructional space, overall technology improvements, and the addition of collaborative space for students and faculty. The addition will be an extension of the classroom and is designed for faculty to tutor small groups of students. With the extended classroom learning space, the current faculty workroom would be repurposed and upgraded to create a new, state-of-the-art classroom. The building would also receive overall technology upgrades throughout and the inclusion of a one-stop shop for all student services and cashier functions. The project would also address significant maintenance and repair through new mechanical and plumbing upgrades.</p>	<p>Gross \$100 GF/GP \$100</p>
<p>8. Schoolcraft College – Applied Science Renovation and Expansion</p> <p>The Applied Science Renovation and Expansion at Schoolcraft College has a total cost of \$20.0 million; a total state share of \$10.0 million; and a total college share of \$10.0 million. The project would involve the renovation of the Applied Science Building (74,109 sq. ft.) originally constructed in 1965 and the addition of 34,200 sq. ft. new space. The Applied Science Building currently houses STEM disciplines and has outgrown the space. The building would be renovated, repurposed, and expanded to transition to the allied health fields. The STEM curriculum would move to a new building to be determined by the college. The renovated space would include the addition of two biology/anatomy/physiology labs, new lecture space, and social spaces for students to lounge and study.</p>	<p>Gross \$100 GF/GP \$100</p>
<p>9. St. Clair County Community College – Health Sciences – AJT Building Renovation</p> <p>The Health Sciences – AJ Theisen Building Renovation project at St. Clair County Community College has a total cost of \$9.8 million; a total state share of \$4.9 million; and a total community college share of \$4.9 million. The project would involve the renovation and remodeling of 41,750 sq. ft. of existing space in the AJ Theisen Building. Originally constructed as an industrial technology learning center in 1969, the building currently has low utilization. The renovation project would convert the building into a state-of-the-art instructional space with simulation labs that replicate clinical environments for training medical professionals in nursing and health science-related programs. These simulation spaces would include examination rooms, ambulance staging and scenario space, and a medical records office. In addition, the renovation would include skills labs adjacent to the simulation labs, a new computer lab, modern lecture halls, and a multi-purpose student hall for group learning or training events. Mechanical systems and energy efficiency upgrades would also be included.</p>	<p>Gross \$100 GF/GP \$100</p>
<p>10. Washtenaw Community College – Advanced Transportation Center Addition and Remodeling</p> <p>The Advanced Transportation Center Addition and Remodeling project at Washtenaw Community College has a total cost of \$4.0 million; a total state share of \$2.0 million; and a total community college share of \$2.0 million. The project would involve the construction of a 12,000 sq. ft. addition to the existing Larry L. Whitworth Occupational Education Building coupled with minor renovations to the existing building. The new addition would be dedicated to STEM, additive manufacturing, genetics, robotics, information technology, advanced manufacturing, advanced transportation, and nano-technology courses in a laboratory setting. Specifically, the project would include 1 testing and development lab; 2 convening, meeting rooms and event space; 1 large flexible multi-discipline clean vehicle laboratory; 3 large active-learning classrooms; and an interactive display and lobby space.</p>	<p>Gross \$100 GF/GP \$100</p>
<p>11. Department of Health and Human Services – Northern Satellite Psychiatric Facility</p> <p>The DHHS – Northern Satellite Psychiatric Facility is a newly proposed facility that would serve as a satellite psychiatric facility in northern Michigan. At this time, no location or schematic design plan exists. The department and DTMB would be authorized to begin the search for a location and to begin creating design plans.</p>	<p>Gross \$100 GF/GP \$100</p>

FY 2016-17 Supplemental Appropriation Items

CAPITAL OUTLAY – CONSTRUCTION AUTHORIZATIONS

1. Central Michigan University – Center for Integrated Health Studies

Total project cost is \$26.0 million. University share is \$6.5 million; state share is \$19.5 million. The project will provide approximately 57,500 sq. ft. of new facilities as an addition to the existing Health Professions building. The focus of the addition will be on increasing health care industry graduates and enhance their educational opportunities. The new space will allow for enhanced simulation teaching, flexible and adaptable space to allow for future changes in the industry, increase technology offerings, provide interdisciplinary opportunities through the efficient use of the new space. In addition, the new facility will maximize common and collaborative space, utilize sustainable design principles, include simple systems that are easy to maintain, and achieve a cohesive aesthetic so that it blends with existing building.

Gross \$100
GF/GP \$100

2. Eastern Michigan University – Strong Hall Renovation

Total project cost is \$39.5 million. University share is \$9.9 million; state share is \$29.7 million. The project would replace outdated building systems (building envelope, mechanical, plumbing, electrical, interior systems, fire suppression, ADA accessibility, equipment, and other issues) in Strong Hall which was constructed in 1957. The 80,713 sq. ft. renovation would also provide additional instruction and research laboratories, modernized classrooms and lecture halls, and informal learning areas for physics, astronomy, geography, geology, global mapping/GIS, and geo-tourism disciplines. The project would also include the addition of approximately 10,000 sq. ft. of space to augment the existing structure.

Gross \$100
GF/GP \$100

3. Grand Valley State University – Health and Medical Sciences Laboratory and Classroom Building

Total project cost is \$70.0 million. University share is \$41.0 million; state share is \$29.0 million. The project would consist of the construction of a 160,960 sq. ft. laboratory, classroom, and faculty office building on the GVSU Pew Grant Rapids campus. The facility would allow the university to grow current health care-related disciplines and bring online new academic programs in clinical dietetics, genetic counseling, aquatic therapy, and gross anatomy. The project would include active learning labs and classrooms, faculty and staff offices, equipment storage and support space, conference and meeting rooms, small project rooms, research areas, and student study and support spaces. The new facility will have multi-floor connections to the existing CHS building to provide convenient access.

Gross \$100
GF/GP \$100

4. University of Michigan – Ann Arbor – School of Dentistry Renovation and Addition

Total project cost is \$140.0 million. University share is \$110.0 million; state share is \$30.0 million. The project would include the renovation of 159,559 sq. ft. and the addition of 43,265 sq. ft. to accommodate the school's programmatic needs. The project would upgrade outdated lab space, provide adaptable and flexible space for clinical education, and expand and improve accessibility to patient care services. The project would also include a new special needs/interprofessional care clinic with specialized facilities to treat patients with disabilities and complex medical conditions. In addition to the teaching/educational side, the project would provide upgrades to the HVAC, electrical, existing structure, insulation, and energy efficiency.

Gross \$100
GF/GP \$100

5. University of Michigan – Dearborn – Engineering Laboratory Building Replacement

Total project cost is \$90.0 million. University share is \$60.0 million; state share is \$30.0 million. The project would replace the existing 92,125 sq. ft. structure constructed in 1959. The structure would house electrical and computer engineering, industrial and manufacturing systems engineering, and mechanical engineering. A new facility would provide active learning studios, teaching laboratories, universal lecture capture, flipped classrooms, and spaces for student collaboration, among other state of the art upgrades. The new facility would more than double the number of classroom seats, increase the number of teaching lab seats by 38%, and more than double the number of office workstations.

Gross \$100
GF/GP \$100

6. University of Michigan – Flint – Murchie Science Building Expansion

Total project cost is \$39.0 million. University share is \$9.8 million; state share is \$29.3 million. The project includes the design and construction of a 61,345 sq. ft. expansion to the Murchie Science Building. The design will ensure the creation of a flexible learning platform that supports high-impact pedagogical practices and interdisciplinary collaboration for all of our STEM disciplines, as well as ensure optimal learning spaces for the engineering program. The project will feature flexible spaces designed to support interactive learning. The expansion will allow for new technology upgrades, interactive facilities, and interdisciplinary collaboration. This will be accomplished through the creation of new teaching labs, research labs, lab support space, classrooms, student spaces, and faculty spaces.

Gross \$100
GF/GP \$100

FY 2016-17 Supplemental Appropriation Items

**Appropriation
Change**

7. Delta College – Saginaw Center

Total project cost is \$12.7 million. College share is \$6.4 million; state share is \$6.4 million. The project would include the construction of a new 37,520 sq. ft. facility to provide educational programming to the City of Saginaw and southeastern Saginaw County. The college currently leases a 21,500 sq. ft., 1950s era elementary school in Buena Vista. Programmatically, the facility would support general education classes, skilled trades, health care, and classes offering an entry point career options through certification. The building would provide improved technology, special use training rooms, 8-10 classrooms, science labs, and computer labs. The building would also include multipurpose rooms/labs, student services, and administrative support space.

Gross \$100
GF/GP \$100

8. Kirtland Community College – Michigan Forest Products Institute Building

The Michigan Forest Products Institute Building project at Kirtland Community College has a total cost of \$6.1 million; a total state share of \$3.1 million; and a total community college share of \$3.1 million. The project would involve the construction of a new 37,800 sq. ft. facility in Grayling located on 188 acres of land. The new building would include new labs, classrooms, office space, and a new shop with equipment to train heavy equipment/diesel mechanic technicians. The project will focus on training individuals for careers in the forest and wood products industries of Michigan. Additionally, the project would provide the space needed to train a workforce and build an industry that will support the furniture construction industry. Kirtland also indicates that the project would provide training for the 250 or more employees needed by ARAUCO/North America located adjacent to Kirtland's Grayling campus. This project is advanced directly to construction authorization.

Gross \$100
GF/GP \$100

9. Muskegon Community College – Health and Wellness Center

Total project cost is \$14.1 million. Community college share is \$8.5 million; state share is \$5.6 million. The project has changed since receiving planning authorization from a renovation/addition to the construction of a new 52,498 sq. ft. standalone facility. There was no cost change to the project as a result of this design change. The new facility will function as the primary location for the college's health, physical education, and recreation department, which focuses on health and wellness of all students and is a component of the core curriculum. Structurally, the facility will contain collaborative learning spaces; large and small classrooms; a state-of-the-art health simulation lab for students in nursing, respiratory therapy, and medical assistance programs; and the Mercy Health Partners Primary Care Center (collaboration between the college, Mercy Health, and GVSU) to provide nursing students will clinical hours. The design of the building would be one contiguous floor.

Gross \$100
GF/GP \$100

10. Northwestern Michigan College – West Hall Innovation Center Renovation and Expansion

Total project cost is \$14.4 million. College share is \$7.2 million; state share is \$7.2 million. The project would include the renovation of 13,000 sq. ft. of an existing 50 year-old building and the addition of 25,000 sq. ft. of new space. The project includes additional learning lab classrooms, large simulation/adaptable learning labs, adaptable learning/simulation labs, a technology enhanced lab, a team based learning classroom, a tech help desk, and office space. Specifically, the project includes 11 additional learning spaces and 18 informal small group learning spaces in a variety of configuration levels. The renovation includes upgrades to the emergency management notification system, additional barrier free restrooms, HVAC heating and cooling upgrades, and window replacements.

Gross \$100
GF/GP \$100

11. West Shore Community College – Technical Center Renovation and Addition

Total project cost is \$5.4 million. College share is \$3.2 million; state share is \$2.2 million. The project increase by \$1.1 million from original planning authorization estimates and will be entirely covered by the college. Overall, the project includes the renovation of approximately 72,434 sq. ft. of space and the addition of 2,811 sq. ft. The project includes a general updating of the entire Technical Center (restrooms, electrical, mechanical, technology, and general building upgrades). A focus of the project is the addition of more high-bay welding space as it is currently at capacity much of the year. Included in the project is simulation lab space for nursing and a new nursing lab.

Gross \$100
GF/GP \$100

12. Michigan State Capitol Commission – Capitol Renovation and Restoration

The Capitol Renovation and Restoration project has a total project cost of \$70.0 million. The scope of the project includes the renovation, replacement, or upgrade of the following systems: mechanical, electrical, plumbing, sanitary, fire protection, and water. As a way to reduce overall energy consumption, the project also includes the installation of a geothermal field on the west side of the Capitol Square. In addition, the parking lot on the west side of the Capitol Square will be replaced. The estimated duration of the project is between 24 and 30 months.

Gross \$100
GF/GP \$100

**Appropriation
Change**

FY 2016-17 Supplemental Appropriation Items

13. Department of Health and Human Services – Caro Center Modernization

The Caro Center Replacement project has a total estimated cost of \$115.0 million. As proposed, the new facility would be approximately 250,000 sq. ft. and include space for 200 beds, which is a 50-bed capacity increase over the current facility. The capacity increase would require an additional 130 staff and operational cost increases of \$15 to \$18 million per year to cover operational and staffing needs. The current facility has experienced deterioration and has created an increasingly hazardous environment for patients and staff. Maintaining physical infrastructure is key to retaining accreditation from the Joint Commission and Centers for Medicare and Medicaid and the Caro Center's disproportionate share of hospital federal funding.

Gross	\$100
GF/GP	\$100

FY 2016-17 Supplemental Boilerplate Items

GENERAL SECTIONS

1. Total State Spending

Specifies total state spending and state spending from state resources to be paid to local units of government.

2. Appropriations Subject to PA 431

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

CAPITAL OUTLAY

3. Public Purpose, Lease and Conveyance, and Annual Appropriation

States that the Legislature determines the leasing of SBA-financed facilities are for a public purpose under the State Building Authority Act of 1964, approves and authorizes the lease and conveyance of property to the SBA and from the SBA to state and educational institutions, as applicable, executed by the Governor and Secretary of State on behalf of the state, and specifies intent of the Legislature to annually appropriate sufficient amounts to pay rent obligations pursuant to the lease.

Table 1: FY 2017-18 Conference Report - FY 2016-17 Planning Authorizations

	<u>TOTAL</u>	<u>State Share</u>	<u>Inst. Share</u>	<u>Estimated Debt Service</u>
<u>Universities</u>				
Michigan State - STEM Teaching and Learning Facility	\$72,500,000	\$29,870,000	\$42,630,000	\$2,240,300
Saginaw Valley State - College of Business & Management Expansion	17,500,000	9,800,000	7,700,000	735,000
Wayne State - STEM Innovation Learning Center	29,500,000	14,750,000	14,750,000	1,106,300
University Total	\$119,500,000	\$54,420,000	\$65,080,000	\$4,081,600
<u>Community Colleges</u>				
Alpena - Center for Health Sciences and Student Success	\$6,700,000	\$3,350,000	\$3,350,000	\$251,300
Grand Rapids - Applied Technology Center Renovation and Expansion	12,734,500	6,367,200	6,367,300	477,500
Mott - Southern Lakes Branch Center Rehab/Renovation	8,112,200	4,056,100	4,056,100	304,200
North Central - AD/CL Classroom Renovation and Expanded Learning Space	6,800,000	3,400,000	3,400,000	255,000
Schoolcraft - Applied Science Renovation and Expansion	20,000,000	10,000,000	10,000,000	750,000
St. Clair County - Health Sciences - AJT Building Renovation	9,800,000	4,900,000	4,900,000	367,500
Washtenaw - Advanced Transportation Center Addition and Remodeling	4,000,000	2,000,000	2,000,000	150,000
Community College Total	\$68,146,700	\$34,073,300	\$34,073,400	\$2,555,500
<u>State Agencies</u>				
DHHS - Northern Satellite Psychiatric Facility	TBD	TBD	NA	TBD
State Agency Total	TBD	TBD	NA	TBD
TOTAL PLANNING AUTHORIZATIONS	\$187,646,700	\$88,493,300	\$99,153,400	\$6,637,100

Table 2: FY 2017-18 Conference Report - FY 2016-17 Construction Authorizations

	<u>TOTAL</u>	<u>State Share</u>	<u>Inst. Share</u>	<u>Estimated Debt Service</u>
<u>Universities</u>				
Central Michigan - Center for Integrated Health Studies	\$26,000,000	\$19,500,000	\$6,500,000	\$1,462,500
Eastern Michigan - Strong Hall Renovation	39,536,000	29,652,000	9,884,000	2,223,900
Grand Valley State - Health and Medical Sciences Lab/Classroom	70,000,000	29,000,000	41,000,000	2,175,000
UM - Ann Arbor - School of Dentistry Renovation and Addition	139,998,000	30,000,000	109,998,000	2,250,000
UM - Dearborn - Engineering Lab Building Replacement	90,000,000	30,000,000	60,000,000	2,250,000
UM - Flint - Murchie Science Building Expansion	39,000,000	29,250,000	9,750,000	2,193,800
University Total	\$378,534,000	\$147,902,000	\$230,632,000	\$11,092,700
<u>Community Colleges</u>				
Delta - Saginaw Center	\$12,739,000	\$6,369,500	\$6,369,500	\$477,700
Kirtland - Michigan Forest Products Institute Building	6,100,000	3,050,000	3,050,000	228,800
Muskegon Community College - Health and Wellness Center	14,100,000	5,640,000	8,460,000	423,000
Northwestern MI - West Hall Innovation Center Renovation/Addition	14,398,000	7,199,000	7,199,000	539,900
West Shore - Technical Center Renovation and Upgrades	5,378,800	2,151,300	3,227,500	161,300
Community College Total	\$52,715,800	\$24,409,800	\$28,306,000	\$1,830,700
<u>State Agencies</u>				
DHHS - Caro Center Replacement - New Psychiatric Hospital	115,000,000	115,000,000	NA	8,625,000
MSSC - Capitol Restoration/Infrastructure Upgrade	70,009,400	70,009,400	NA	5,250,700
State Agency Total	\$185,009,400	\$185,009,400	NA	\$13,875,700
TOTAL CONSTRUCTION AUTHORIZATIONS	\$616,259,200	\$357,321,200	\$258,938,000	\$26,799,100