

# ENVIRONMENTAL QUALITY APPROPRIATIONS

## PART 1: LINE ITEM DECISION DOCUMENT

FY 2014-15

House Bill 5313

And Senate Bill 766

Comparison of Current Law,  
Executive Recommendation,  
House-Passed, and Senate-Passed

**House Appropriations Subcommittee on  
Environmental Quality**

**Rep. Eileen Kowall, Chair**

Rep. Anthony Forlini, Majority Vice-Chair

Rep. Jon Bumstead

Rep. Sarah Roberts, Minority Vice-Chair

Mary Ann Cleary, Director  
Viola Bay Wild, Senior Fiscal Analyst  
373-8080



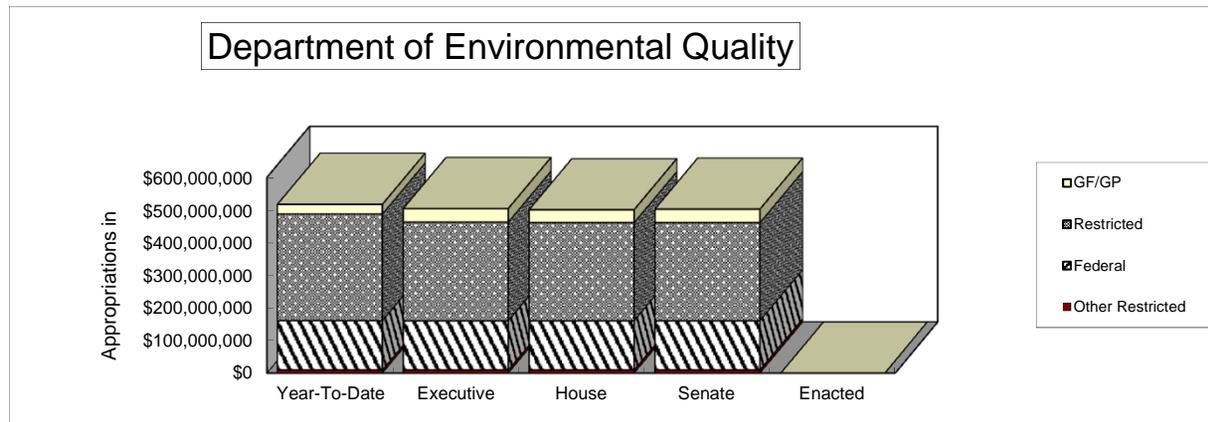
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Last Revised: 05/14/2014  
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**DEQ - HB 5313 ( and SB 766)**

**FY 2014-15 SUMMARY**

	Current Year Appropriations	Department of Environmental Quality Appropriations			
		FISCAL YEAR 2014-15			
		EXECUTIVE	HOUSE	SENATE	ENACTED
<b>FTE - Unclassified</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>	<b>0.0</b>
<b>FTE - Classified</b>	<b>1,281.5</b>	<b>1,284.5</b>	<b>1,284.5</b>	<b>1,284.5</b>	<b>0.0</b>
<b>Gross</b>	<b>\$517,168,800</b>	<b>\$504,091,800</b>	<b>\$500,591,800</b>	<b>\$502,591,900</b>	<b>\$0</b>
<b>IDG/IDT</b>	<b>9,401,900</b>	<b>9,530,500</b>	<b>9,530,500</b>	<b>9,530,500</b>	<b>0</b>
<b>Adj. Gross</b>	<b>\$507,766,900</b>	<b>\$494,561,300</b>	<b>\$491,061,300</b>	<b>\$493,061,400</b>	<b>\$0</b>
<b>Federal</b>	<b>150,779,700</b>	<b>150,367,600</b>	<b>150,367,600</b>	<b>150,367,600</b>	<b>0</b>
<b>Local</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Private</b>	<b>541,800</b>	<b>546,900</b>	<b>546,900</b>	<b>546,900</b>	<b>0</b>
<b>Restricted</b>	<b>327,340,900</b>	<b>302,770,900</b>	<b>301,270,900</b>	<b>301,271,000</b>	<b>0</b>
<b>GF/GP</b>	<b>\$29,104,500</b>	<b>\$40,875,900</b>	<b>\$38,875,900</b>	<b>\$40,875,900</b>	<b>\$0</b>



Note: Other Restricted includes IDGs, Local, and Private funding





## DEPARTMENT OF ENVIRONMENTAL QUALITY

**Analyst:**  
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Phone: 373-8080

**Funding  
Source**

**FY 2013-14  
YEAR-TO-  
DATE**

**Changes from FY 2013-14 YTD**

**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

**DEPARTMENT OF ENVIRONMENTAL QUALITY**

**EXECUTIVE OPERATIONS**

**1. Unclassified Salaries**

FTEs	6.0	0.0	0.0	0.0
<b>Gross</b>	<b>\$707,000</b>	<b>\$17,700</b>	<b>\$17,700</b>	<b>\$17,700</b>
Restricted	504,000	12,600	12,600	12,600
GF/GP	\$203,000	\$5,100	\$5,100	\$5,100

A. Economic Increases: **Executive** increases line item by \$17,700 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.

<b>Gross</b>	<b>\$17,700</b>	<b>\$17,700</b>	<b>\$17,700</b>	<b>\$17,700</b>
Restricted	12,600	12,600	12,600	12,600
GF/GP	\$5,100	\$5,100	\$5,100	\$5,100

**LINE ITEM SUBTOTAL**

FTEs	6.0	6.0	6.0	6.0
<b>Gross</b>	<b>\$724,700</b>	<b>\$724,700</b>	<b>\$724,700</b>	<b>\$724,700</b>
Restricted	516,600	516,600	516,600	516,600
GF/GP	\$208,100	\$208,100	\$208,100	\$208,100

**2. Executive Direction**

FTEs	13.0	0.0	0.0	0.0
<b>Gross</b>	<b>\$2,047,000</b>	<b>\$33,900</b>	<b>\$33,900</b>	<b>\$33,900</b>
Federal	\$38,900	\$700	\$700	\$700
Restricted	750,600	12,500	12,500	12,500
GF/GP	\$1,257,500	\$20,700	\$20,700	\$20,700

A. Economic Increases: **Executive** increases line item by \$33,900 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.

<b>Gross</b>	<b>\$33,900</b>	<b>\$33,900</b>	<b>\$33,900</b>	<b>\$33,900</b>
IDG	0	0	0	0
Federal	700	700	700	700
Restricted	12,500	12,500	12,500	12,500
GF/GP	\$20,700	\$20,700	\$20,700	\$20,700



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<b>LINE ITEM SUBTOTAL</b>	FTEs		13.0	13.0	13.0	
	<b>Gross</b>		<b>\$2,080,900</b>	<b>\$2,080,900</b>	<b>\$2,080,900</b>	
	Federal		39,600	39,600	39,600	
	Restricted		763,100	763,100	763,100	
	GF/GP		\$1,278,200	\$1,278,200	\$1,278,200	
<b>EXECUTIVE OPERATIONS SUBTOTAL</b>	FTEs		19.0	19.0	19.0	
	<b>Gross</b>		<b>\$2,805,600</b>	<b>\$2,805,600</b>	<b>\$2,805,600</b>	
	Federal		39,600	39,600	39,600	
	Restricted		1,279,700	1,279,700	1,279,700	
	GF/GP		\$1,486,300	\$1,486,300	\$1,486,300	
<b>OFFICE OF THE GREAT LAKES</b>	FTEs	12.0	0.0	0.0	0.0	
<b>1. Office of Great Lakes</b>	<b>Gross</b>	<b>\$2,874,300</b>	<b>\$20,400</b>	<b>\$20,400</b>	<b>\$20,400</b>	
	Federal	1,665,700	11,900	11,900	11,900	
	Restricted	323,800	2,200	2,200	2,200	
	GF/GP	\$884,800	\$6,300	\$6,300	\$6,300	
 A. Economic Increases: <b>Executive</b> increases line item by \$20,400 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$20,400</b>	<b>\$20,400</b>	<b>\$20,400</b>	
	IDG		0	0	0	
	Federal		11,900	11,900	11,900	
	Restricted		2,200	2,200	2,200	
	GF/GP		\$6,300	\$6,300	\$6,300	



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ENACTED

<b>LINE ITEM SUBTOTAL</b>	FTEs		12.0	12.0	12.0	
	<b>Gross</b>		<b>\$2,894,700</b>	<b>\$2,894,700</b>	<b>\$2,894,700</b>	
	Federal		1,677,600	1,677,600	1,677,600	
	Restricted		326,000	326,000	326,000	
	GF/GP		\$891,100	\$891,100	\$891,100	
<b>2. Coastal Management Grants</b>	<b>Gross</b>	<b>\$1,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
A. <b>Executive</b> makes no changes to line item.	Federal	1,750,000	0	0	0	
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,750,000</b>	<b>\$1,750,000</b>	<b>\$1,750,000</b>	
	Federal		1,750,000	1,750,000	1,750,000	
<b>OFFICE OF GREAT LAKES SUBTOTAL</b>	FTEs		12.0	12.0	12.0	
	<b>Gross</b>		<b>\$4,644,700</b>	<b>\$4,644,700</b>	<b>\$4,644,700</b>	
	Federal		3,427,600	3,427,600	3,427,600	
	Restricted		326,000	326,000	326,000	
	GF/GP		\$891,100	\$891,100	\$891,100	
<b>GREAT LAKES RESTORATION INITIATIVE</b>	FTEs	6.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$15,020,600</b>	<b>\$31,600</b>	<b>\$31,600</b>	<b>\$31,600</b>	
	Federal	15,020,600	31,600	31,600	31,600	
A. Economic Increases: <b>Executive</b> increases line item by \$31,600 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$31,600</b>	<b>\$31,600</b>	<b>\$31,600</b>	
	Federal		31,600	31,600	31,600	
<b>LINE ITEM SUBTOTAL</b>	FTEs		6.0	6.0	6.0	
	<b>Gross</b>		<b>\$15,052,200</b>	<b>\$15,052,200</b>	<b>\$15,052,200</b>	
	Federal		15,052,200	15,052,200	15,052,200	



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**DEPARTMENT SUPPORT SERVICES**

**1. Central Support Services**

	FTEs	34.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$4,036,100</b>	<b>\$54,700</b>	<b>\$54,700</b>	<b>\$54,700</b>	
	IDG	486,200	87,300	87,300	87,300	
	Federal	5,400	0	0	0	
	Restricted	3,161,300	(38,200)	(38,200)	(38,200)	
	GF/GP	\$383,200	\$5,600	\$5,600	\$5,600	
 	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
A. <b>Executive</b> adjusts funding to reflect cost allocation changes.	IDG		79,600	79,600	79,600	
	Restricted		(79,600)	(79,600)	(79,600)	
 	<b>Gross</b>		<b>\$54,700</b>	<b>\$54,700</b>	<b>\$54,700</b>	
B. Economic Increases: <b>Executive</b> increases line item by \$54,700 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	IDG		7,700	7,700	7,700	
	Federal		0	0	0	
	Restricted		41,400	41,400	41,400	
	GF/GP		\$5,600	\$5,600	\$5,600	
<b>LINE ITEM SUBTOTAL</b>	FTEs		34.0	34.0	34.0	
	<b>Gross</b>		<b>\$4,090,800</b>	<b>\$4,090,800</b>	<b>\$4,090,800</b>	
	IDG		573,500	573,500	573,500	
	Federal		5,400	5,400	5,400	
	Restricted		3,123,100	3,123,100	3,123,100	
	GF/GP		\$388,800	\$388,800	\$388,800	

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			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>2. Administrative Hearings</b>	<b>Gross</b>	<b>\$595,700</b>	<b>(\$221,900)</b>	<b>(\$221,900)</b>	<b>(\$221,900)</b>	
	Restricted	359,400	14,400	14,400	14,400	
	GF/GP	\$236,300	(\$236,300)	(\$236,300)	(\$236,300)	
A. <b>Executive</b> transfers \$236,300 GF/GP funding from this line item to the Office of Environmental Assistance. Department says there is a reassignment of staff in LARA because of a decline in DEQ caseload work, so Administrative Hearings line item funding can be reduced.	<b>Gross</b> GF/GP		<b>(\$236,300)</b> (236,300)	<b>(\$236,300)</b> (236,300)	<b>(\$236,300)</b> (236,300)	
B. Economic Increases: <b>Executive</b> increases line item by \$14,400 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b> Restricted GF/GP		<b>\$14,400</b> 14,400 \$0	<b>\$14,400</b> 14,400 \$0	<b>\$14,400</b> 14,400 \$0	
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Restricted GF/GP		<b>\$373,800</b> 373,800 \$0	<b>\$373,800</b> 373,800 \$0	<b>\$373,800</b> 373,800 \$0	
<b>3. Automated Data Processing</b>	<b>Gross</b>	<b>\$2,053,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	IDT	2,053,400	0	0	0	
A. <b>Executive</b> makes no change to line item.						
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> IDT		<b>\$2,053,400</b> 2,053,400	<b>\$2,053,400</b> 2,053,400	<b>\$2,053,400</b> 2,053,400	
<b>4. Building Occupancy Charges (BOC)</b>	<b>Gross</b>	<b>\$6,388,100</b>	<b>(\$1,921,500)</b>	<b>(\$1,921,500)</b>	<b>(\$1,921,500)</b>	
	Restricted	4,961,100	(1,492,400)	(1,492,400)	(1,492,400)	
	GF/GP	\$1,427,000	(429,100)	(429,100)	(429,100)	
A. <b>Executive</b> decreases funding by \$1,921,500 to reflect a reduction in anticipated BOC charges.	<b>Gross</b> Restricted GF/GP		<b>(\$1,921,500)</b> (1,492,400) (\$429,100)	<b>(\$1,921,500)</b> (1,492,400) (\$429,100)	<b>(\$1,921,500)</b> (1,492,400) (\$429,100)	



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**SENATE**

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<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>			<b>\$4,466,600</b>	<b>\$4,466,600</b>	<b>\$4,466,600</b>
	Restricted			3,468,700	3,468,700	3,468,700
	GF/GP			\$997,900	\$997,900	\$997,900
<b>5. Environmental Support Projects</b>	<b>Gross</b>		<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		5,000,000	0	0	0
A. <b>Executive</b> makes no change to line item.						
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>			<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>
	Restricted			5,000,000	5,000,000	5,000,000
<b>6. Rent - Privately Owned Property</b>	<b>Gross</b>		<b>\$2,152,100</b>	<b>\$53,200</b>	<b>\$53,200</b>	<b>\$53,200</b>
	Restricted		1,620,400	40,000	40,000	40,000
	GF/GP		\$531,700	\$13,200	\$13,200	\$13,200
A. Economic Increases: <b>Executive</b> increases line item by \$53,200 funding to reflect anticipated rent charges.						
	<b>Gross</b>			<b>\$53,200</b>	<b>\$53,200</b>	<b>\$53,200</b>
	Restricted			40,000	40,000	40,000
	GF/GP			\$13,200	\$13,200	\$13,200
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>			<b>\$2,205,300</b>	<b>\$2,205,300</b>	<b>\$2,205,300</b>
	Restricted			1,660,400	1,660,400	1,660,400
	GF/GP			\$544,900	\$544,900	\$544,900



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<b>7. Accounting Service Center</b>	FTEs	0.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$1,252,100</b>	<b>\$113,200</b>	<b>\$113,200</b>	<b>\$113,200</b>	
	IDG	137,700	12,300	12,300	12,300	
	Restricted	1,010,700	91,600	91,600	91,600	
	GF/GP	\$103,700	\$9,300	\$9,300	\$9,300	
A. <b>Executive</b> increases line item by \$85,800 as a technical adjustment.	<b>Gross</b>		<b>\$85,800</b>	<b>\$85,800</b>	<b>\$85,800</b>	
	IDG		9,400	9,400	9,400	
	Restricted		69,300	69,300	69,300	
	GF/GP		\$7,100	\$7,100	\$7,100	
B. Economic Increases: <b>Executive</b> increases line item by \$27,400 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	FTEs	0.0	0.0	0.0	0.0	
	<b>Gross</b>		<b>\$27,400</b>	<b>\$27,400</b>	<b>\$27,400</b>	
	IDG		2,900	2,900	2,900	
	Restricted		22,300	22,300	22,300	
	GF/GP		\$2,200	\$2,200	\$2,200	
<b>LINE ITEM TOTAL</b>	FTEs		0.0	0.0	0.0	
	<b>Gross</b>		<b>\$1,365,300</b>	<b>\$1,365,300</b>	<b>\$1,365,300</b>	
	IDG		150,000	150,000	150,000	
	Restricted		1,102,300	1,102,300	1,102,300	
	GF/GP		\$113,000	\$113,000	\$113,000	
<b>DEPARTMENT SUPPORT SERVICES SUBTOTAL</b>	FTEs		34.0	34.0	34.0	
	<b>Gross</b>		<b>\$19,555,200</b>	<b>\$19,555,200</b>	<b>\$19,555,200</b>	
	IDG/IDT		2,776,900	2,776,900	2,776,900	
	Federal		5,400	5,400	5,400	
	Restricted		14,728,300	14,728,300	14,728,300	
	GF/GP		\$2,044,600	\$2,044,600	\$2,044,600	



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**OFFICE OF ENVIRONMENTAL ASSISTANCE**

**1. Office of Environmental Assistance**

	FTEs	40.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$6,187,200</b>	<b>\$1,055,600</b>	<b>\$305,600</b>	<b>\$1,055,600</b>	
	Federal	773,200	7,000	7,000	7,000	
	Private	356,600	3,100	3,100	3,100	
	Restricted	5,057,400	(193,100)	(2,093,100)	(193,100)	
	GF/GP	\$0	\$1,238,600	\$2,388,600	\$1,238,600	
A. <b>Executive</b> includes \$1.0 million GF/GP as new funding to line item.	<b>Gross</b>		<b>\$1,000,000</b>	<b>\$250,000</b>	<b>\$1,000,000</b>	
<b>House</b> includes \$250,000 GF/GP as new funding.	Restricted		0	0	0	
	GF/GP		\$1,000,000	\$250,000	\$1,000,000	
B. <b>Executive</b> increases line item funding by \$236,300 GF/GP funding and reduces restricted funding to the line item by \$236,300 from the Environmental Pollution Prevention Fund.	FTEs		0.0	0.0	0.0	
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Restricted		(236,300)	(236,300)	(236,300)	
	GF/GP		236,300	236,300	236,300	
C. <b>House</b> increases line item funding by \$1.9 million restricted funding from the Environmental Pollution Prevention Fund and reduces GF/GP funding to the line item by \$1.9 million.	FTEs		0.0	0.0	0.0	
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Restricted		0	(1,900,000)	0	
	GF/GP		0	1,900,000	0	
D. Economic Increases: <b>Executive</b> increases line item by \$55,600 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$55,600</b>	<b>\$55,600</b>	<b>\$55,600</b>	
	Federal		7,000	7,000	7,000	
	Private		3,100	3,100	3,100	
	Restricted		43,200	43,200	43,200	
	GF/GP		\$2,300	\$2,300	\$2,300	
<b>LINE ITEM TOTAL</b>	FTEs		40.0	40.0	40.0	
	<b>Gross</b>		<b>\$7,242,800</b>	<b>\$6,492,800</b>	<b>\$7,242,800</b>	
	Private		359,700	359,700	359,700	
	Federal		780,200	780,200	780,200	
	Restricted		4,864,300	2,964,300	4,864,300	
	GF/GP		\$1,238,600	\$2,388,600	\$1,238,600	



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**Funding  
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<b>2. Pollution Prevention Local Grants</b>	<b>Gross</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Restricted	250,000	0	0	0	
A. <b>Executive</b> makes no changes to line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Restricted		0	0	0	
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	
	Restricted		\$250,000	250,000	250,000	
<b>OFFICE OF ENVIRONMENTAL ASSISTANCE SUBTOTAL</b>	FTEs		40.0	40.0	40.0	
	<b>Gross</b>		<b>\$7,492,800</b>	<b>\$6,742,800</b>	<b>\$7,492,800</b>	
	Private		359,700	359,700	359,700	
	Federal		780,200	780,200	780,200	
	Restricted		5,114,300	3,214,300	5,114,300	
	GF/GP		\$1,238,600	\$2,388,600	\$1,238,600	
<b>WATER RESOURCE DIVISION</b>						
<b>1. Land and Water Interface Permit Program</b>	FTEs	86.0	(3.0)	(3.0)	(3.0)	
	<b>Gross</b>	<b>\$12,208,000</b>	<b>(\$493,400)</b>	<b>(\$493,400)</b>	<b>(\$493,400)</b>	
	IDG	1,209,200	18,400	18,400	18,400	
	Federal	3,477,500	52,700	52,700	52,700	
	Restricted	2,440,900	(641,200)	(641,200)	(641,200)	
	GF/GP	\$5,080,400	\$76,700	\$76,700	\$76,700	
A. <b>Executive</b> eliminates 3.0 unfunded FTE authorizations as a technical adjustment.	FTEs		(3.0)	(3.0)	(3.0)	
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	GF/GP		\$0	\$0	\$0	
B. <b>Executive</b> reduces line item by \$668,100 restricted funding from the Environmental Protection Fund because revenue is no longer available.	<b>Gross</b>		<b>(\$668,100)</b>	<b>(\$668,100)</b>	<b>(\$668,100)</b>	
	Restricted		(668,100)	(668,100)	(668,100)	
C. Economic Increases: <b>Executive</b> increases line item by \$174,700 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$174,700</b>	<b>\$174,700</b>	<b>\$174,700</b>	
	IDG		18,400	18,400	18,400	
	Federal		52,700	52,700	52,700	
	Restricted		26,900	26,900	26,900	
	GF/GP		\$76,700	\$76,700	\$76,700	



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<b>LINE ITEM SUBTOTAL</b>	FTEs		83.0	83.0	83.0	
	<b>Gross</b>		<b>\$11,714,600</b>	<b>\$11,714,600</b>	<b>\$11,714,600</b>	
	IDG		1,227,600	1,227,600	1,227,600	
	Federal		3,530,200	3,530,200	3,530,200	
	Restricted		1,799,700	1,799,700	1,799,700	
	GF/GP		\$5,157,100	\$5,157,100	\$5,157,100	
<b>2. Program Direction and Project Assistance</b>	FTEs	30.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$3,049,000</b>	<b>\$40,200</b>	<b>\$40,200</b>	<b>\$40,200</b>	
	Federal	860,500	11,400	11,400	11,400	
	GF/GP	\$2,188,500	\$28,800	\$28,800	\$28,800	
A. Economic Increases: <b>Executive</b> increases line item by \$40,200 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$40,200</b>	<b>\$40,200</b>	<b>\$40,200</b>	
	Federal		11,400	11,400	11,400	
	GF/GP		\$28,800	\$28,800	\$28,800	
<b>LINE ITEM SUBTOTAL</b>	FTEs		30.0	30.0	30.0	
	<b>Gross</b>		<b>\$3,089,200</b>	<b>\$3,089,200</b>	<b>\$3,089,200</b>	
	Federal		871,900	871,900	871,900	
	GF/GP		\$2,217,300	\$2,217,300	\$2,217,300	



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<b>3. Water Withdrawal Assessment Program</b>	FTEs	4.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$605,200</b>	<b>\$8,400</b>	<b>\$8,400</b>	<b>\$8,400</b>	
	Restricted GF/GP	237,900 \$367,300	3,300 5,100	3,300 5,100	3,300 5,100	
A. Economic Increases: <b>Executive</b> increases line item by \$8,400 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	FTEs	0.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$8,400</b>	<b>\$8,400</b>	<b>\$8,400</b>	<b>\$8,400</b>	
	Restricted GF/GP	3,300 \$5,100	3,300 \$5,100	3,300 \$5,100	3,300 \$5,100	
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Restricted GF/GP		4.0 <b>\$613,600</b> 241,200 \$372,400	4.0 <b>\$613,600</b> 241,200 \$372,400	4.0 <b>\$613,600</b> 241,200 \$372,400	
<b>4. Expedited Water/Wastewater Permits</b>	FTEs	3.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$100,000</b>	<b>(\$50,000)</b>	<b>(\$50,000)</b>	<b>(\$50,000)</b>	
	Restricted	100,000	(50,000)	(50,000)	(50,000)	
A. <b>Executive</b> reduces line item funding by \$50,000 restricted funding to better reflect anticipated revenues.	<b>Gross</b>		<b>(\$50,000)</b>	<b>(\$50,000)</b>	<b>(\$50,000)</b>	
	Restricted		(50,000)	(50,000)	(50,000)	



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<b>LINE ITEM SUBTOTAL</b>	FTEs		3.0	3.0	3.0	
	<b>Gross</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	
	Restricted		50,000	50,000	50,000	
<b>5. Fish Contaminant Monitoring</b>	<b>Gross</b>	<b>\$316,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Restricted	316,100	0	0	0	
A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Restricted		0	0	0	
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$316,100</b>	<b>\$316,100</b>	<b>\$316,100</b>	
	Restricted		\$316,100	316,100	316,100	
<b>6. Groundwater Discharge</b>	FTEs	22.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$3,024,800</b>	<b>\$39,300</b>	<b>\$39,300</b>	<b>\$39,300</b>	
	Restricted	1,430,700	18,500	18,500	18,500	
	GF/GP	\$1,594,100	20,800	20,800	20,800	
A. Economic Increases: <b>Executive</b> increases line item by \$39,300 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$39,300</b>	<b>\$39,300</b>	<b>\$39,300</b>	
	Restricted		18,500	18,500	18,500	
	GF/GP		\$20,800	\$20,800	\$20,800	
<b>LINE ITEM SUBTOTAL</b>	FTEs		22.0	22.0	22.0	
	<b>Gross</b>		<b>\$3,064,100</b>	<b>\$3,064,100</b>	<b>\$3,064,100</b>	
	Restricted		1,449,200	1,449,200	1,449,200	
	GF/GP		\$1,614,900	\$1,614,900	\$1,614,900	



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<b>7. NPDES Nonstormwater Program</b>	FTEs	89.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$12,648,800</b>	<b>\$155,100</b>	<b>\$155,100</b>	<b>\$155,100</b>	
	Federal	\$6,370,300	\$78,000	\$78,000	\$78,000	
	Restricted	4,029,100	49,400	49,400	49,400	
	GF/GP	\$2,249,400	27,700	27,700	27,700	
A. Economic Increases: <b>Executive</b> increases line item by \$155,100 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$155,100</b>	<b>\$155,100</b>	<b>\$155,100</b>	
	Federal		78,000	78,000	78,000	
	Restricted		49,400	49,400	49,400	
	GF/GP		\$27,700	\$27,700	\$27,700	
<b>LINE ITEM SUBTOTAL</b>	FTEs		89.0	89.0	89.0	
	<b>Gross</b>		<b>\$12,803,900</b>	<b>\$12,803,900</b>	<b>\$12,803,900</b>	
	Federal		6,448,300	6,448,300	6,448,300	
	Restricted		4,078,500	4,078,500	4,078,500	
	GF/GP		\$2,277,100	\$2,277,100	\$2,277,100	

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8. Surface Water	Funding Source	FY 2013-14 YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	ENACTED
	FTEs	97.0	(2.0)	(2.0)	(2.0)	
	<b>Gross</b>	<b>\$17,749,800</b>	<b>(\$1,303,300)</b>	<b>(\$1,303,300)</b>	<b>(\$1,303,300)</b>	
	Federal	\$5,303,300	56,000	56,000	56,000	
	Restricted	10,142,900	(1,383,700)	(1,383,700)	(1,383,700)	
	GF/GP	\$2,303,600	24,400	24,400	24,400	
A. <b>Executive</b> eliminates 2.0 unfunded FTE authorizations.	FTEs		(2.0)	(2.0)	(2.0)	
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Restricted		0	0	0	
B. <b>Executive</b> reduces restricted funding by \$310,000 to better reflect anticipated revenues.	FTEs		0.0	0.0	0.0	
	<b>Gross</b>		<b>(\$310,000)</b>	<b>(\$310,000)</b>	<b>(\$310,000)</b>	
	Restricted		(310,000)	(310,000)	(310,000)	
C. <b>Executive</b> transfers \$1.2 million restricted Clean Michigan Initiative (CMI) funding from this line item to two other line items: \$665,000 to the <i>Contaminated Lake and River Sediment Cleanup Program</i> line item and \$500,000 to the <i>Nonpoint Source Pollution Prevention Control</i> line item.	<b>Gross</b>		<b>(\$1,165,000)</b>	<b>(\$1,165,000)</b>	<b>(\$1,165,000)</b>	
	Restricted		(1,165,000)	(1,165,000)	(1,165,000)	
D. Economic Increases: <b>Executive</b> increases line item by \$171,700 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$171,700</b>	<b>\$171,700</b>	<b>\$171,700</b>	
	Federal		56,000	56,000	56,000	
	Restricted		91,300	91,300	91,300	
	GF/GP		\$24,400	\$24,400	\$24,400	



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<b>LINE ITEM SUBTOTAL</b>	FTEs		95.0	95.0	95.0	
	<b>Gross</b>		<b>\$16,446,500</b>	<b>\$16,446,500</b>	<b>\$16,446,500</b>	
	Federal		5,359,300	5,359,300	5,359,300	
	Restricted		8,759,200	8,759,200	8,759,200	
	GF/GP		\$2,328,000	\$2,328,000	\$2,328,000	
<b>9. Federal - Great Lakes Remedial Action Plan Grants</b>	<b>Gross</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Federal	700,000	0	0	0	
A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Federal		0	0	0	
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$700,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	
	Federal		\$700,000	700,000	700,000	
<b>10. Federal - Nonpoint Source Water Pollution Grants</b>	<b>Gross</b>	<b>\$6,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Federal	6,500,000	0	0	0	
A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Federal		0	0	0	
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$6,500,000</b>	<b>\$6,500,000</b>	<b>\$6,500,000</b>	
	Federal		\$6,500,000	6,500,000	6,500,000	
<b>11. Water Quality Protection Grants</b>	<b>Gross</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Restricted	100,000	0	0	0	
A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Restricted		0	0	0	
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	
	Restricted		\$100,000	100,000	100,000	



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<b>12. Wetland Mitigation Banking Grants and Loans</b>	Gross Restricted	<b>\$3,000,000</b> 3,000,000	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	
A. <b>Executive</b> makes no changes to this line item.	Gross Restricted		<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	
<b>LINE ITEM SUBTOTAL</b>	Gross Restricted		<b>\$3,000,000</b> \$3,000,000	<b>\$3,000,000</b> 3,000,000	<b>\$3,000,000</b> 3,000,000	
<b>13. Water Quality and Use Initiative</b>	FTEs	0.0	5.0	5.0	5.0	
	Gross GF/GP	<b>\$0</b> \$0	<b>\$3,977,200</b> \$3,977,200	<b>\$3,977,200</b> \$3,977,200	<b>\$3,977,200</b> \$3,977,200	
A. <b>Executive</b> provides \$4.0 million GF/GP funding and 5.0 FTE authorizations for development of a comprehensive state water strategy, including water quality, use, permit issuance, and water monitoring efforts.	FTEs		5.0	5.0	5.0	
	Gross GF/GP		<b>\$3,977,200</b> \$3,977,200	<b>\$3,977,200</b> \$3,977,200	<b>\$3,977,200</b> \$3,977,200	
<b>House</b> funds program in 3 separate line items: Water Quality and Use Initiative/General (\$2,477,200), Real-time Beach Monitoring Program (\$500,000), Wetlands Program (\$3.0 million).						
<b>LINE ITEM SUBTOTAL</b>	FTEs Gross GF/GP		5.0 <b>\$3,977,200</b> \$3,977,200	5.0 <b>\$3,977,200</b> \$3,977,200	5.0 <b>\$3,977,200</b> \$3,977,200	
<b>14. Contaminated Lake and River Sediment Cleanup Program</b>	Gross Restricted	<b>\$0</b> 0	<b>\$665,000</b> 665,000	<b>\$665,000</b> 665,000	<b>\$665,000</b> 665,000	
A. <b>Executive</b> transfers \$665,000 restricted CMI funding from the Surface Water line item to this new line item as a technical adjustment.	Gross Restricted		<b>\$665,000</b> 665,000	<b>\$665,000</b> 665,000	<b>\$665,000</b> 665,000	
<b>LINE ITEM SUBTOTAL</b>	Gross Restricted		<b>\$665,000</b> \$665,000	<b>\$665,000</b> 665,000	<b>\$665,000</b> 665,000	



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<b>15. Nonpoint Source Pollution Prevention and Control Project Program</b>	Gross Restricted	<b>\$0</b> 0	<b>\$500,000</b> 500,000	<b>\$500,000</b> 500,000	<b>\$500,000</b> 500,000	
A. <b>Executive</b> transfers \$500,000 restricted CMI funding from the Surface Water line item to this new line item as a technical adjustment.	Gross Restricted		<b>\$500,000</b> 500,000	<b>\$500,000</b> 500,000	<b>\$500,000</b> 500,000	
<b>LINE ITEM SUBTOTAL</b>	Gross Restricted		<b>\$500,000</b> \$500,000	<b>\$500,000</b> 500,000	<b>\$500,000</b> 500,000	
<b>WATER RESOURCE DIVISION SUBTOTAL</b>	FTEs		331.0	331.0	331.0	
	Gross		<b>\$63,540,200</b>	<b>\$63,540,200</b>	<b>\$63,540,200</b>	
	IDG		1,227,600	1,227,600	1,227,600	
	Federal		23,409,700	23,409,700	23,409,700	
	Restricted		20,958,900	20,958,900	20,958,900	
	GF/GP		\$17,944,000	\$17,944,000	\$17,944,000	
<b>LAW ENFORCEMENT DIVISION</b>						
<b>1. Environmental Investigations</b>	FTEs	14.0	0.0	0.0	0.0	
	Gross	<b>\$2,790,400</b>	<b>\$20,500</b>	<b>\$20,500</b>	<b>\$20,500</b>	
	IDG	0	54,300	54,300	54,300	
	Federal	818,500	6,000	6,000	6,000	
	Restricted	1,413,400	(44,600)	(44,600)	(44,600)	
	GF/GP	\$558,500	\$4,800	\$4,800	\$4,800	
A. <b>Executive</b> adjusts funding to reflect cost allocation changes.	Gross		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	IDG		54,000	54,000	54,000	
	Restricted		(54,000)	(54,000)	(54,000)	
B. Economic Increases: <b>Executive</b> increases line item by \$20,500 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	Gross		<b>\$20,500</b>	<b>\$20,500</b>	<b>\$20,500</b>	
	IDG		300	300	300	
	Federal		6,000	6,000	6,000	
	Restricted		9,400	9,400	9,400	
	GF/GP		\$4,800	\$4,800	\$4,800	



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<b>LAW ENFORCEMENT DIVISION SUBTOTAL</b>	FTEs		14.0	14.0	14.0	
	<b>Gross</b>		<b>\$2,810,900</b>	<b>\$2,810,900</b>	<b>\$2,810,900</b>	
	IDG		54,300	54,300	54,300	
	Federal		824,500	824,500	824,500	
	Restricted		1,368,800	1,368,800	1,368,800	
	GF/GP		\$563,300	\$563,300	\$563,300	
<b>AIR QUALITY DIVISION</b>						
<b>1. Air Quality Programs</b>	FTEs	203.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$25,766,500</b>	<b>\$326,700</b>	<b>\$326,700</b>	<b>\$326,700</b>	
	Federal	7,470,700	94,600	94,600	94,600	
	Restricted	13,764,200	174,500	174,500	174,500	
	GF/GP	\$4,531,600	\$57,600	\$57,600	\$57,600	
A. Economic Increases: <b>Executive</b> increases line item by \$326,700 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$326,700</b>	<b>\$326,700</b>	<b>\$326,700</b>	
	Federal		94,600	94,600	94,600	
	Restricted		174,500	174,500	174,500	
	GF/GP		\$57,600	\$57,600	\$57,600	
<b>AIR QUALITY DIVISION SUBTOTAL</b>	FTEs		203.0	203.0	203.0	
	<b>Gross</b>		<b>\$26,093,200</b>	<b>\$26,093,200</b>	<b>\$26,093,200</b>	
	Federal		7,565,300	7,565,300	7,565,300	
	Restricted		13,938,700	13,938,700	13,938,700	
	GF/GP		\$4,589,200	\$4,589,200	\$4,589,200	



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<b>RESOURCE MANAGEMENT DIVISION</b>						
<b>1. Drinking Water and Environmental Health</b>						
	FTEs	106.5	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$15,919,100</b>	<b>\$63,200</b>	<b>\$63,200</b>	<b>\$63,200</b>	
	Federal	10,287,300	112,800	112,800	112,800	
	Restricted	4,356,800	(63,300)	(63,300)	(63,300)	
	GF/GP	\$1,275,000	\$13,700	\$13,700	\$13,700	
A. <b>Executive</b> reduces restricted funding by \$110,000 to align funding with anticipated revenues.	<b>Gross</b>		<b>(\$110,000)</b>	<b>(\$110,000)</b>	<b>(\$110,000)</b>	
	Restricted		(110,000)	(110,000)	(110,000)	
B. Economic Increases: <b>Executive</b> increases line item by \$173,200 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$173,200</b>	<b>\$173,200</b>	<b>\$173,200</b>	
	IDG		0	0	0	
	Federal		112,800	112,800	112,800	
	Restricted		46,700	46,700	46,700	
	GF/GP		\$13,700	\$13,700	\$13,700	
<b>LINE ITEM SUBTOTAL</b>	FTEs		106.5	106.5	106.5	
	<b>Gross</b>		<b>\$15,982,300</b>	<b>\$15,982,300</b>	<b>\$15,982,300</b>	
	Federal		10,400,100	10,400,100	10,400,100	
	Restricted		4,293,500	4,293,500	4,293,500	
	GF/GP		\$1,288,700	\$1,288,700	\$1,288,700	

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2. Hazardous Waste Management	FTEs	51.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$6,331,600</b>	<b>\$1,989,600</b>	<b>\$489,600</b>	<b>\$489,600</b>	
	Federal	3,255,000	46,000	46,000	46,000	
	Restricted	3,076,600	43,600	443,600	(1,456,400)	
	GF/GP	\$0	\$1,900,000	\$0	\$1,900,000	
<p>A. <b>Executive</b> includes \$1.9 million GF/GP funding. Of this funding, \$400,000 will replace \$400,000 one-time GF/GP funding appropriated in FY 2013-14. The remaining \$1.5 million GF/GP funding will increase the program's funding by that amount.</p>	<b>Gross</b>		<b>\$1,900,000</b>	<b>\$1,900,000</b>	<b>\$1,900,000</b>	
	Restricted		0	0	0	
	GF/GP		\$1,900,000	\$1,900,000	\$1,900,000	
<p>B. <b>House</b> reduces line item by \$1.5 million restricted funding from the EPPF to eliminate the funding that was agreed to be one-time restricted funding included in FY 2013-14.</p>	<b>Gross</b>		<b>\$0</b>	<b>(\$1,500,000)</b>	<b>(\$1,500,000)</b>	
	Restricted		0	(1,500,000)	(1,500,000)	
	GF/GP		\$0	\$0	\$0	
<p>C. <b>House</b> transfers \$1.9 million GF/GP funding from this line item to the Office of Environmental Assistance (OEA) line item and transfers \$1.9 million restricted funding from the EPPF from the OEA line item to this line item so that more funding from the Hazardous Waste generators' and transporters' fees support the Hazardous Waste regulatory program directly.</p>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Restricted		0	1,900,000	0	
	GF/GP		\$0	(\$1,900,000)	\$0	
<p>D. Economic Increases: <b>Executive</b> increases line item by \$89,600 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.</p>	<b>Gross</b>		<b>\$89,600</b>	<b>\$89,600</b>	<b>\$89,600</b>	
	Federal		46,000	46,000	46,000	
	Restricted		43,600	43,600	43,600	
	GF/GP		\$0	\$0	\$0	
<b>LINE ITEM SUBTOTAL</b>	FTEs		51.0	51.0	51.0	
	<b>Gross</b>		<b>\$8,321,200</b>	<b>\$6,821,200</b>	<b>\$6,821,200</b>	
	Federal		3,301,000	3,301,000	3,301,000	
	Restricted		3,120,200	3,520,200	1,620,200	
	GF/GP		\$1,900,000	\$0	\$1,900,000	



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			<b>3. Low-level Radioactive Waste Authority</b>			
	FTEs	2.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$225,000</b>	<b>\$3,400</b>	<b>\$3,400</b>	<b>\$3,400</b>	
	Restricted	225,000	3,400	3,400	3,400	
A. Economic Increases: <b>Executive</b> increases line item by \$3,400 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$3,400</b>	<b>\$3,400</b>	<b>\$3,400</b>	
	Restricted		3,400	3,400	3,400	
<b>LINE ITEM SUBTOTAL</b>	FTEs		2.0	2.0	2.0	
	<b>Gross</b>		<b>\$228,400</b>	<b>\$228,400</b>	<b>\$228,400</b>	
	Restricted		228,400	228,400	228,400	
<b>4. Medical Waste Program</b>						
	FTEs	2.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$294,300</b>	<b>\$3,400</b>	<b>\$3,400</b>	<b>\$3,400</b>	
	Restricted	294,300	3,400	3,400	3,400	
A. Economic Increases: <b>Executive</b> increases line item by \$3,400 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$3,400</b>	<b>\$3,400</b>	<b>\$3,400</b>	
	Restricted		3,400	3,400	3,400	
<b>LINE ITEM SUBTOTAL</b>	FTEs		2.0	2.0	2.0	
	<b>Gross</b>		<b>\$297,700</b>	<b>\$297,700</b>	<b>\$297,700</b>	
	Restricted		297,700	297,700	297,700	



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<b>5. Municipal Assistance</b>	FTEs	34.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$6,481,400</b>	<b>\$53,300</b>	<b>\$53,300</b>	<b>\$53,300</b>	
	Federal	2,516,600	20,700	20,700	20,700	
	Restricted	3,964,800	32,600	32,600	32,600	
	<b>Gross</b>		<b>\$53,300</b>	<b>\$53,300</b>	<b>\$53,300</b>	
	Federal		20,700	20,700	20,700	
A. Economic Increases: <b>Executive</b> increases line item by \$53,300 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	Restricted		32,600	32,600	32,600	
	<b>LINE ITEM SUBTOTAL</b>					
	FTEs		34.0	34.0	34.0	
	<b>Gross</b>		<b>\$6,534,700</b>	<b>\$6,534,700</b>	<b>\$6,534,700</b>	
	Federal		2,537,300	2,537,300	2,537,300	
	Restricted		3,997,400	3,997,400	3,997,400	



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<b>6. Radiological Protection</b>	FTEs	12.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$1,674,800</b>	<b>\$19,100</b>	<b>\$19,100</b>	<b>\$19,100</b>	
	IDG	1,257,800	14,300	14,300	14,300	
	Federal	417,000	4,800	4,800	4,800	
A. Economic Increases: <b>Executive</b> increases line item by \$19,100 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$19,100</b>	<b>\$19,100</b>	<b>\$19,100</b>	
	IDG		14,300	14,300	14,300	
	Federal		4,800	4,800	4,800	
<b>LINE ITEM SUBTOTAL</b>	FTEs		12.0	12.0	12.0	
	<b>Gross</b>		<b>\$1,693,900</b>	<b>\$1,693,900</b>	<b>\$1,693,900</b>	
	IDG		1,272,100	1,272,100	1,272,100	
	Federal		421,800	421,800	421,800	
<b>7. Recycling Initiative</b>	FTEs	0.0	3.0	3.0	3.0	
	<b>Gross</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	
	GF/GP	\$0	\$1,000,000	\$1,000,000	\$1,000,000	
A. <b>Executive</b> includes \$1.0 million GF/GP funding and 3.0 FTE authorizations for a new line item for Recycling Initiative. Program would support a recycling initiative in the state to help increase the number of counties with convenient access to recycling.	FTEs		3.0	3.0	3.0	
	<b>Gross</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	
	GF/GP		\$1,000,000	\$1,000,000	\$1,000,000	
<b>LINE ITEM SUBTOTAL</b>	FTEs		3.0	3.0	3.0	
	<b>Gross</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	
	GF/GP		\$1,000,000	\$1,000,000	\$1,000,000	



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<b>8. Scrap Tire Regulatory Program</b>	FTEs	11.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$1,307,700</b>	<b>\$15,700</b>	<b>\$15,700</b>	<b>\$15,700</b>	
	Restricted	1,307,700	15,700	15,700	15,700	
A. Economic Increases: <b>Executive</b> increases line item by \$15,700 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$15,700</b>	<b>\$15,700</b>	<b>\$15,700</b>	
	Restricted		15,700	15,700	15,700	
<b>LINE ITEM SUBTOTAL</b>	FTEs		11.0	11.0	11.0	
	<b>Gross</b>		<b>\$1,323,400</b>	<b>\$1,323,400</b>	<b>\$1,323,400</b>	
	Restricted		1,323,400	1,323,400	1,323,400	
<b>9. Oil, Gas, and Mineral Services</b>	FTEs	61.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$11,916,700</b>	<b>\$115,200</b>	<b>\$115,200</b>	<b>\$115,200</b>	
	Restricted	11,916,700	115,200	115,200	115,200	
A. Economic Increases: <b>Executive</b> increases line item by \$115,200 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$115,200</b>	<b>\$115,200</b>	<b>\$115,200</b>	
	Federal		0	0	0	
	Restricted		115,200	115,200	115,200	
<b>LINE ITEM SUBTOTAL</b>	FTEs		61.0	61.0	61.0	
	<b>Gross</b>		<b>\$12,031,900</b>	<b>\$12,031,900</b>	<b>\$12,031,900</b>	
	Restricted		12,031,900	12,031,900	12,031,900	
<b>10. Solid Waste Management</b>	FTEs	37.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$4,872,000</b>	<b>\$63,700</b>	<b>\$63,700</b>	<b>\$63,700</b>	
	Restricted	4,872,000	63,700	63,700	63,700	
A. Economic Increases: <b>Executive</b> increases line item by \$63,700 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$63,700</b>	<b>\$63,700</b>	<b>\$63,700</b>	
	Restricted		63,700	63,700	63,700	



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<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Restricted		37.0 <b>\$4,935,700</b> 4,935,700	37.0 <b>\$4,935,700</b> 4,935,700	37.0 <b>\$4,935,700</b> 4,935,700	
<b>11. Drinking Water Program Grants</b>	<b>Gross</b> Federal	<b>\$1,330,000</b> 1,330,000	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	
A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b> Federal		<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Federal		<b>\$1,330,000</b> 1,330,000	<b>\$1,330,000</b> 1,330,000	<b>\$1,330,000</b> 1,330,000	
<b>12. Noncommunity Water Grants</b>	<b>Gross</b> Restricted	<b>\$2,000,000</b> 2,000,000	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	
A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b> Restricted		<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Restricted		<b>\$2,000,000</b> 2,000,000	<b>\$2,000,000</b> 2,000,000	<b>\$2,000,000</b> 2,000,000	
<b>13. Septage Waste Compliance Grants</b>	<b>Gross</b> Restricted	<b>\$275,000</b> \$275,000	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	
A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b> Restricted		<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Restricted		<b>\$275,000</b> 275,000	<b>\$275,000</b> 275,000	<b>\$275,000</b> 275,000	
<b>14. Strategic Water Quality Initiative Grants and Loans</b>	<b>Gross</b> Restricted	<b>\$97,000,000</b> 97,000,000	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	
A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b> Restricted		<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	



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<b>LINE ITEM SUBTOTAL</b>	<b>Gross Restricted</b>		<b>\$97,000,000</b> 97,000,000	<b>\$97,000,000</b> 97,000,000	<b>\$97,000,000</b> 97,000,000	
<b>15. Strategic Water Quality Initiative Loans</b>	<b>Gross Restricted</b>	<b>\$9,600,000</b> 9,600,000	<b>(\$9,600,000)</b> (9,600,000)	<b>(\$9,600,000)</b> (9,600,000)	<b>(\$9,600,000)</b> (9,600,000)	
A. <b>Executive</b> eliminates line item because program is no longer needed pursuant to PA 562 of 2012 which redirected SWQIF funding for loans to new SQWIF Grants and Loans Program.	<b>Gross Restricted</b>		<b>(\$9,600,000)</b> (9,600,000)	<b>(\$9,600,000)</b> (9,600,000)	<b>(\$9,600,000)</b> (9,600,000)	
<b>LINE ITEM SUBTOTAL</b>	<b>Gross Restricted</b>		<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	
<b>16. Water Pollution Control and Drinking Water Revolving Fund</b>	<b>Gross Federal</b>	<b>\$85,443,000</b> 71,543,000	<b>\$2,500,000</b> 0	<b>\$2,500,000</b> 0	<b>\$2,500,000</b> 0	
	<b>Restricted</b>	11,400,000	0	0	0	
	<b>GF/GP</b>	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	
A. <b>Executive</b> includes additional \$2.5 million GF/GP funding to be used as funding for federal matching dollars for the Drinking Water Revolving Fund Program.	<b>Gross GF/GP</b>		<b>\$2,500,000</b> \$2,500,000	<b>\$2,500,000</b> \$2,500,000	<b>\$2,500,000</b> \$2,500,000	
<b>LINE ITEM SUBTOTAL</b>	<b>Gross Federal</b>		<b>\$87,943,000</b> 71,543,000	<b>\$87,943,000</b> 71,543,000	<b>\$87,943,000</b> 71,543,000	
	<b>Restricted</b>		11,400,000	11,400,000	11,400,000	
	<b>GF/GP</b>		\$5,000,000	\$5,000,000	\$5,000,000	
<b>17. Scrap Tire Grants</b>	<b>Gross Restricted</b>	<b>\$3,500,000</b> 3,500,000	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	
A. <b>Executive</b> makes no changes to this line item.	<b>Gross Restricted</b>		<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	
<b>LINE ITEM SUBTOTAL</b>	<b>Gross Restricted</b>		<b>\$3,500,000</b> 3,500,000	<b>\$3,500,000</b> 3,500,000	<b>\$3,500,000</b> 3,500,000	



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**RESOURCE MANAGEMENT DIVISION SUBTOTAL**

	FTEs		319.5	319.5	319.5	
	<b>Gross</b>		<b>\$244,397,200</b>	<b>\$242,897,200</b>	<b>\$242,897,200</b>	
	IDG		1,272,100	1,272,100	1,272,100	
	Federal		89,533,200	89,533,200	89,533,200	
	Restricted		144,403,200	144,803,200	142,903,200	
	GF/GP		\$9,188,700	\$7,288,700	\$9,188,700	

**REMEDIATION AND REDEVELOPMENT DIVISION**

**1. Contaminated Site Investigations, Cleanup, and Revitalization**

	FTEs	204.0	5.0	5.0	5.0	
	<b>Gross</b>	<b>\$27,754,700</b>	<b>\$2,130,500</b>	<b>\$1,630,500</b>	<b>\$2,130,500</b>	
	Private	185,200	2,000	2,000	2,000	
	Restricted	27,569,500	2,128,500	1,628,500	2,128,500	
A. <b>Executive</b> includes \$1.1 million restricted funding from the Refined Petroleum Fund (RPF) to this line item. Fund is available by transferring RPF revenues being used for General Obligation debt service from Treasury to DEQ.	<b>Gross</b>		<b>\$1,114,500</b>	<b>\$1,114,500</b>	<b>\$1,114,500</b>	
	Restricted		\$1,114,500	\$1,114,500	\$1,114,500	
B. <b>Executive</b> transfers \$2.0 million restricted funding from the RPF to this line item from the Refined Petroleum Product Cleanup Program line item. Executive includes 5.0 new FTE authorizations to program. <b>House</b> transfers \$1.5 million restricted funding from the RPF to this line item from the Refined Petroleum Product Cleanup Program line item and includes 5.0 new FTEs.	FTEs		5.0	5.0	5.0	
	<b>Gross</b>		<b>\$2,000,000</b>	<b>\$1,500,000</b>	<b>\$2,000,000</b>	
	Restricted		\$2,000,000	\$1,500,000	\$2,000,000	
C. <b>Executive</b> reduces restricted funding from the Cleanup and Redevelopment Fund by \$1.3 million to align funding with anticipated revenues.	<b>Gross</b>		<b>(\$1,300,000)</b>	<b>(\$1,300,000)</b>	<b>(\$1,300,000)</b>	
	Restricted		(\$1,300,000)	(\$1,300,000)	(\$1,300,000)	
D. Economic Increases: <b>Executive</b> increases line item by \$316,000 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$316,000</b>	<b>\$316,000</b>	<b>\$316,000</b>	
	Private		2,000	2,000	2,000	
	Restricted		314,000	314,000	314,000	



## DEPARTMENT OF ENVIRONMENTAL QUALITY

**Analyst:**  
**Viola Bay Wild**  
Phone: 373-8080

**Funding  
Source**

**FY 2013-14  
YEAR-TO-  
DATE**

**Changes from FY 2013-14 YTD**

**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

<b>LINE ITEM SUBTOTAL</b>	FTEs		209.0	209.0	209.0	
	<b>Gross</b>		<b>\$29,885,200</b>	<b>\$29,385,200</b>	<b>\$29,885,200</b>	
	Private		187,200	187,200	187,200	
	Restricted		29,698,000	29,198,000	29,698,000	
<b>2. Environmental Cleanup Support</b>	<b>Gross</b>	<b>\$1,840,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Restricted	1,840,000	0	0	0	
A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Restricted		0	0	0	
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,840,000</b>	<b>\$1,840,000</b>	<b>\$1,840,000</b>	
	Restricted		1,840,000	1,840,000	1,840,000	
<b>3. Laboratory Services</b>	FTEs	48.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$6,528,900</b>	<b>(\$436,900)</b>	<b>(\$436,900)</b>	<b>(\$436,900)</b>	
	IDT	4,017,900	(210,700)	(210,700)	(210,700)	
	Restricted	2,511,000	(226,200)	(226,200)	(226,200)	
A. <b>Executive</b> reduces line item by \$500,000 funding to align funding with anticipated revenues.	<b>Gross</b>		<b>(\$500,000)</b>	<b>(\$500,000)</b>	<b>(\$500,000)</b>	
	IDG		(250,000)	(250,000)	(250,000)	
	Restricted		(250,000)	(250,000)	(250,000)	
B. Economic Increases: <b>Executive</b> increases line item by \$63,100 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$63,100</b>	<b>\$63,100</b>	<b>\$63,100</b>	
	IDG		39,300	39,300	39,300	
	Restricted		23,800	23,800	23,800	
<b>LINE ITEM SUBTOTAL</b>	FTE		48.0	48.0	48.0	
	<b>Gross</b>		<b>\$6,092,000</b>	<b>\$6,092,000</b>	<b>\$6,092,000</b>	
	IDG		3,807,200	3,807,200	3,807,200	
	Restricted		2,284,800	2,284,800	2,284,800	
<b>4. Emergency Cleanup Actions</b>	<b>Gross</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Restricted	4,000,000	\$0	\$0	\$0	
A. <b>Executive</b> makes no change to line item.						
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	
	Restricted		4,000,000	4,000,000	4,000,000	



**DEPARTMENT OF ENVIRONMENTAL QUALITY**

**Analyst:**  
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Changes from FY 2013-14 YTD

	Funding Source	FY 2013-14 YEAR-TO-DATE	Changes from FY 2013-14 YTD			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>5. Federal Cleanup Project Management</b>	FTEs	60.0	(5.0)	(5.0)	(5.0)	
	<b>Gross</b>	<b>\$9,546,900</b>	<b>(\$615,900)</b>	<b>(\$615,900)</b>	<b>(\$615,900)</b>	
	Federal	5,965,100	(650,100)	(650,100)	(650,100)	
	Restricted	3,581,800	34,200	34,200	34,200	
A. <b>Executive</b> eliminates \$700,000 federal funding and 5.0 FTE authorizations to this line item to better align expenditures with anticipated revenues.	FTEs		(5.0)	(5.0)	(5.0)	
	<b>Gross</b>		<b>(\$700,000)</b>	<b>(\$700,000)</b>	<b>(\$700,000)</b>	
	Federal		(700,000)	(700,000)	(700,000)	
B. Economic Increases: <b>Executive</b> increases line item by \$84,100 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$84,100</b>	<b>\$84,100</b>	<b>\$84,100</b>	
	Federal		49,900	49,900	49,900	
	Restricted		34,200	34,200	34,200	
<b>LINE ITEM SUBTOTAL</b>	FTEs		55.0	55.0	55.0	
	<b>Gross</b>		<b>\$8,931,000</b>	<b>\$8,931,000</b>	<b>\$8,931,000</b>	
	Federal		5,315,000	5,315,000	5,315,000	
	Restricted		3,616,000	3,616,000	3,616,000	
<b>6. Refined Petroleum Product Cleanup Program</b>	<b>Gross</b>	<b>\$32,500,000</b>	<b>(\$100,000)</b>	<b>\$400,000</b>	<b>(\$100,000)</b>	
	Restricted	32,500,000	(100,000)	400,000	(100,000)	
A. <b>Executive</b> transfers \$2.0 million restricted funding from the Refined Petroleum Fund (RPF) from this line item to the Contaminated Site Investigation, Cleanup, and Revitalization Program line item.	<b>Gross</b>		<b>(\$2,000,000)</b>	<b>(\$1,500,000)</b>	<b>(\$2,000,000)</b>	
	Restricted		(2,000,000)	(1,500,000)	(2,000,000)	
<b>House</b> transfers \$1.5 million restricted funding from the RPF from this line item to the Contaminated Site Investigation, Cleanup, and Revitalization Program line item.						
B. <b>Executive</b> includes \$1.9 million restricted funding from the Refined Petroleum Fund to this line item. Fund is available by transferring RPF revenues being used for General Obligation debt service from Treasury to DEQ.	<b>Gross</b>		<b>\$1,900,000</b>	<b>\$1,900,000</b>	<b>\$1,900,000</b>	
	Restricted		1,900,000	1,900,000	1,900,000	
<b>Line Item Subtotal</b>	<b>Gross</b>		<b>\$32,400,000</b>	<b>\$32,900,000</b>	<b>\$32,400,000</b>	
	Restricted		32,400,000	32,900,000	32,400,000	



**DEPARTMENT OF ENVIRONMENTAL QUALITY**

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**Funding Source**

**FY 2013-14  
 YEAR-TO-DATE**

**Changes from FY 2013-14 YTD**

**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

<b>7. Superfund Cleanup</b>  A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b> Federal  FTEs <b>Gross</b> Federal	<b>\$3,000,000</b> 3,000,000  0.0 <b>\$0</b> 0	<b>\$0</b> 0  0.0 <b>\$0</b> 0	<b>\$0</b> 0  0.0 <b>\$0</b> 0	<b>\$0</b> 0  0.0 <b>\$0</b> 0	
<b>Line Item Subtotal</b>	<b>Gross</b> Federal		<b>\$3,000,000</b> 3,000,000	<b>\$3,000,000</b> 3,000,000	<b>\$3,000,000</b> 3,000,000	
<b>8. Environmental Cleanup and Redevelopment Program</b>  A. <b>Executive</b> reduces restricted funding by \$15.0 million from the Strategic Water Quality Initiatives Fund to reflect the actual projected annual needs consistent with prior year annual commitments.	FTEs <b>Gross</b> Restricted  <b>Gross</b> Federal Restricted	0.0 <b>\$30,000,000</b> 30,000,000  0.0 <b>\$15,000,000</b> (15,000,000)	0.0 <b>(\$15,000,000)</b> (15,000,000)  <b>(\$15,000,000)</b> 0 (15,000,000)	0.0 <b>(\$15,000,000)</b> (15,000,000)  <b>(\$15,000,000)</b> 0 (15,000,000)	0.0 <b>(\$15,000,000)</b> (15,000,000)  <b>(\$15,000,000)</b> 0 (15,000,000)	
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Restricted		0.0 <b>\$15,000,000</b> 15,000,000	0.0 <b>\$15,000,000</b> 15,000,000	0.0 <b>\$15,000,000</b> 15,000,000	
<b>9. Brownfield Grants and Loans Program</b>  A. <b>Executive</b> makes no changes to this line item.	FTEs <b>Gross</b> Restricted  <b>Gross</b> Restricted	0.0 <b>\$5,500,000</b> 5,500,000  0.0 <b>\$0</b> 0	0.0 <b>\$0</b> 0  <b>\$0</b> 0	0.0 <b>\$0</b> 0  <b>\$0</b> 0	0.0 <b>\$0</b> 0  <b>\$0</b> 0	
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Restricted		0.0 <b>\$5,500,000</b> 5,500,000	0.0 <b>\$5,500,000</b> 5,500,000	0.0 <b>\$5,500,000</b> 5,500,000	



## DEPARTMENT OF ENVIRONMENTAL QUALITY

**Analyst:**  
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Phone: 373-8080

**Funding  
Source**

**FY 2013-14  
YEAR-TO-  
DATE**

**Changes from FY 2013-14 YTD**

**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

**REMEDIATION AND REDEVELOPMENT SUBTOTAL**

FTEs	312.0	312.0	312.0	
<b>Gross</b>	<b>\$106,648,200</b>	<b>\$106,648,200</b>	<b>\$106,648,200</b>	
IDG	3,807,200	3,807,200	3,807,200	
Federal	8,315,000	8,315,000	8,315,000	
Private	187,200	187,200	187,200	
Restricted	94,338,800	94,338,800	94,338,800	

**INFORMATION TECHNOLOGY**

**1. Information Technology Services and Projects**

<b>Gross</b>	<b>\$8,455,500</b>	<b>\$96,100</b>	<b>\$96,100</b>	<b>\$96,100</b>	
IDG/IDT	239,700	152,700	152,700	152,700	
Federal	1,711,100	(296,200)	(296,200)	(296,200)	
Restricted	6,075,800	238,400	238,400	238,400	
GF/GP	\$428,900	\$1,200	\$1,200	\$1,200	
<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
IDG		148,100	148,100	148,100	
Federal		(312,700)	(312,700)	(312,700)	
Restricted		164,600	164,600	164,600	
<b>Gross</b>		<b>\$96,100</b>	<b>\$96,100</b>	<b>\$96,100</b>	
IDG		4,600	4,600	4,600	
Federal		16,500	16,500	16,500	
Restricted		73,800	73,800	73,800	
GF/GP		\$1,200	\$1,200	\$1,200	

A. **Executive** adjusts funding to reflect cost allocation changes.

B. Economic Increases: **Executive** increases line item by \$96,100 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.

**INFORMATION TECHNOLOGY SUBTOTAL**

<b>Gross</b>		<b>\$8,551,600</b>	<b>\$8,551,600</b>	<b>\$8,551,600</b>	
IDG/IDT		392,400	392,400	392,400	
Federal		1,414,900	1,414,900	1,414,900	
Restricted		6,314,200	6,314,200	6,314,200	
GF/GP		\$430,100	\$430,100	\$430,100	

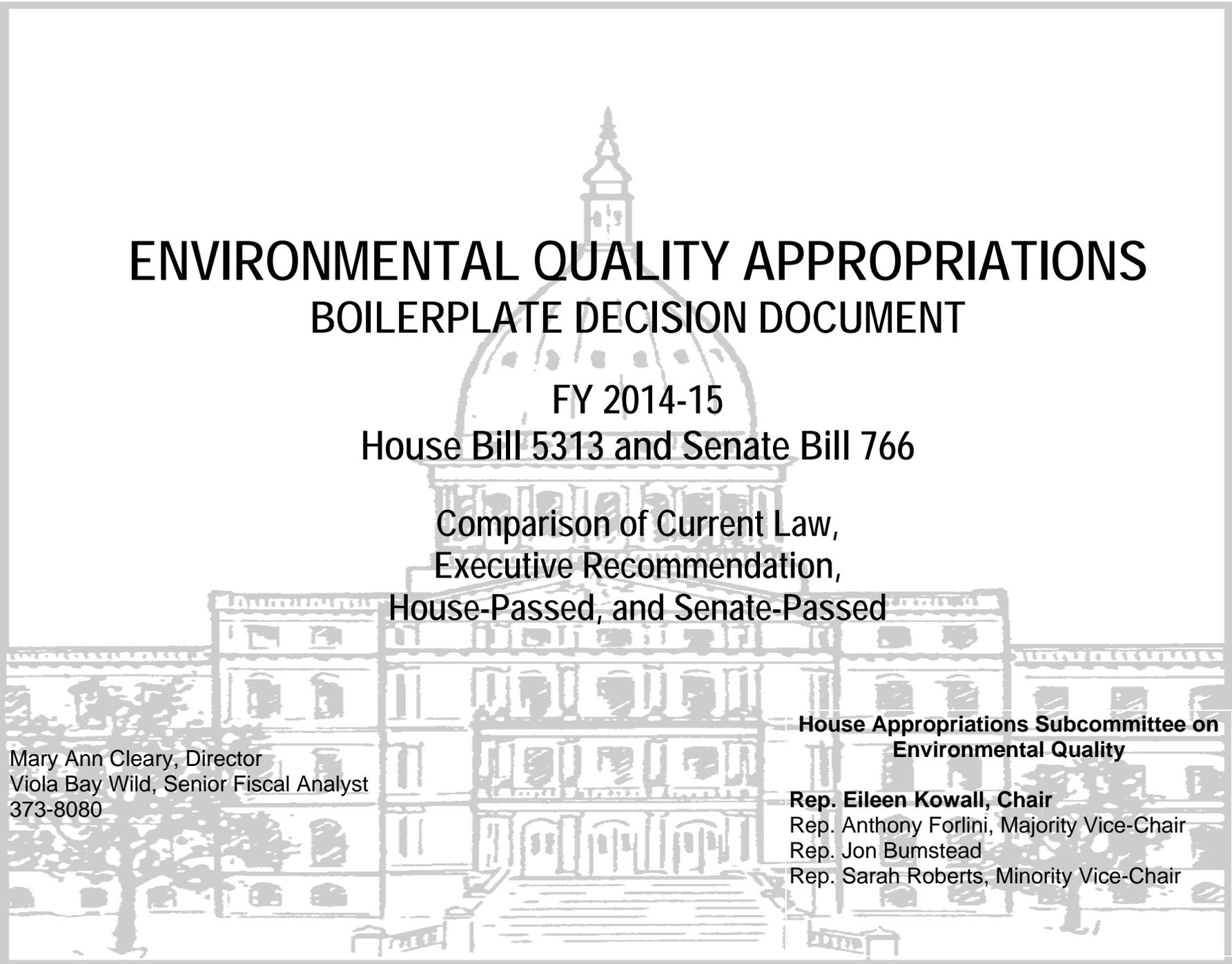


**DEPARTMENT OF ENVIRONMENTAL QUALITY**

**Analyst:**  
**Viola Bay Wild**  
 Phone: 373-8080

**Changes from FY 2013-14 YTD**

	Funding Source	FY 2013-14 YEAR-TO- DATE	Changes from FY 2013-14 YTD				
			EXECUTIVE	HOUSE	SENATE	ENACTED	
<b>ONE-TIME BASIS APPROPRIATIONS</b>							
<b>1. One-Time Appropriations</b>							
	<b>Gross</b>	<b>\$1,000,000</b>	<b>\$1,500,000</b>	<b>\$250,000</b>	<b>\$1,500,100</b>		
	Restricted	0	0	0	100		
	GF/GP	\$1,000,000	\$1,500,000	\$250,000	\$1,500,000		
A. <b>Executive</b> includes line item for all one-time funding projects. Executive eliminates \$1.0 million GF/GP funding for Hazardous Waste Management Program (\$400,000) and the Wetlands Program (\$600,000).	<b>Gross</b>		<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>		
	GF/GP		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)		
B. <b>Executive</b> funds the new Electronic Document Management Program with \$2.5 million one-time GF/GP funding. <b>House</b> funds program with \$1.5 million one-time GF/GP funding.	<b>Gross</b>		<b>\$2,500,000</b>	<b>\$1,250,000</b>	<b>\$2,500,000</b>		
	GF/GP		\$2,500,000	\$1,250,000	\$2,500,000		
C. <b>Senate</b> includes \$100 placeholder with one-time GF/GP funding for the Mancelona TCE plume cleanup.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$100</b>		
	Restricted		\$0	\$0	\$100		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$2,500,000</b>	<b>\$1,250,000</b>	<b>\$2,500,100</b>		
	Restricted		0	0	100		
	GF/GP		\$2,500,000	\$1,250,000	\$2,500,000		
<b>ONE-TIME BASIS APPROPRIATIONS SUBTOTAL</b>	<b>Gross</b>		<b>\$2,500,000</b>	<b>\$1,250,000</b>	<b>\$2,500,100</b>		
	Restricted		0	0	100		
	GF/GP		\$2,500,000	\$1,250,000	\$2,500,000		
<b>DEPARTMENT TOTAL</b>	FTEs		1,290.5	1,290.5	1,290.5		
	<b>Gross</b>		<b>\$504,091,800</b>	<b>\$500,591,800</b>	<b>\$502,591,900</b>		
	IDG		9,530,500	9,530,500	9,530,500		
	Federal		150,367,600	150,367,600	150,367,600		
	Private		546,900	546,900	546,900		
	Restricted		302,770,900	301,270,900	301,271,000		
	GF/GP		\$40,875,900	\$38,875,900	\$40,875,900		



# ENVIRONMENTAL QUALITY APPROPRIATIONS BOILERPLATE DECISION DOCUMENT

FY 2014-15

House Bill 5313 and Senate Bill 766

Comparison of Current Law,  
Executive Recommendation,  
House-Passed, and Senate-Passed

Mary Ann Cleary, Director  
Viola Bay Wild, Senior Fiscal Analyst  
373-8080

**House Appropriations Subcommittee on  
Environmental Quality**

**Rep. Eileen Kowall, Chair**  
Rep. Anthony Forlini, Majority Vice-Chair  
Rep. Jon Bumstead  
Rep. Sarah Roberts, Minority Vice-Chair





Viola Bay Wild,  
Sr. Fiscal Analyst

## DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

	FY 2013-14 CURRENT LAW	FY 2014-15		
		EXECUTIVE	HOUSE	SENATE
<p>The <b>Executive</b> renumbers boilerplate section by adding a “7-“ before each number to reflect that the language occurs in Article 7 of the Omnibus Bill. In addition, the Executive changes “act” to “article”.</p>				
<p><b><u>GENERAL SECTIONS</u></b></p> <p><b><i>Total State Spending and Grants to Local Governments</i></b></p> <p><b>Sec. 201.</b> Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2013-2014 is \$356,445,400.00 and state spending from state resources to be paid to local units of government for fiscal year 2013-2014 is \$2,775,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p><b><u>GRANTS</u></b></p> <p>Noncommunity water grants ..... \$ 2,000,000            Scrap tire grants..... 500,000            Septage waste compliance program ..... 275,000  <b>TOTAL</b> ..... \$ 2,775,000</p>	<p><b>Sec. 201.</b> Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year <del>2013-2014</del> <b>2014-2015</b> is <del>\$356,445,400.00</del> <b>\$343,646,800.00</b> and state spending from state resources to be paid to local units of government for fiscal year <del>2013-2014</del> <b>2014-2015</b> is \$2,775,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p><b><u>GRANTS</u></b></p> <p><del>Noncommunity water grants..\$ 2,000,000</del> Drinking water and environmental health .....\$ 2,275,000  <del>Scrap tire grants regulatory program .....500,000</del>  <del>Septage waste compliance program .....275,000</del>  <b>TOTAL</b> ..... \$ 2,775,000</p>	<p><b>Sec. 201.</b> Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year <del>2013-2014</del> <b>2014-2015</b> is <del>\$356,445,400.00</del> <b>\$340,146,800.00</b> and state spending from state resources to be paid to local units of government for fiscal year <del>2013-2014</del> <b>2014-2015</b> is \$2,775,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p><b><u>GRANTS</u></b></p> <p><del>Noncommunity water grants.....\$ 2,000,000</del> Drinking water and environmental health.....\$ 2,275,000  <del>Scrap tire grants regulatory program.....500,000</del>  <del>Septage waste compliance program .....275,000</del>  <b>TOTAL</b> ..... \$ 2,775,000</p>	<p><b>Sec. 201.</b> Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year <del>2013-2014</del> <b>2014-2015</b> is <del>\$356,445,400.00</del> <b>\$342,146,900.00</b> and state spending from state resources to be paid to local units of government for fiscal year <del>2013-2014</del> <b>2014-2015</b> is \$2,775,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p><b><u>GRANTS</u></b></p> <p>Noncommunity water grants.....\$ 2,000,000            Scrap tire grants.....500,000            Septage waste compliance program ..... 275,000  <b>TOTAL</b> .....\$ 2,775,000</p>	
<p><b><i>Appropriations Subject to Management and Budget Act</i></b></p> <p><b>Sec. 202.</b> The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>No Change.</p>	<p><b>Sec. 202.</b> Deletes “<b>article</b>” and inserts “<b>part and part 1</b>”.</p>	<p><b>Sec. 202.</b> Deletes “<b>article</b>” and inserts “<b>part and part 1</b>”.</p>	



Viola Bay Wild,  
Sr. Fiscal Analyst

**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

**FY 2013-14  
CURRENT LAW**

**FY 2014-15**

**EXECUTIVE**

**HOUSE**

**SENATE**

**Acronyms Definitions**

**Sec. 203.** As used in this article:

- (a) “Department” means the department of environmental quality.
- (b) “Director” means the director of the department.
- (c) “FTE” means full-time equated.
- (d) “IDG” means interdepartmental grant.
- (e) “IDT” means intradepartmental transfer.
- (f) “MDOT” means the state transportation department.
- (g) “MDSP” means the department of state police.
- (h) “NPDES” means national pollution discharge elimination system.

Eliminates subsections (c) through (h).

**Sec. 203.** Deletes “**article**” and inserts “**part and part 1**”.

**Sec. 203.** Deletes “**article**” and inserts “**part and part 1**”.

**\*\*\*\*\*NEW LANGUAGE\*\*\*\*\***

**Sec. 204. (1) For each new program or program increase for which funds are appropriated in part 1, the department shall report the following to the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director:**

**(a) By November 1, 2014, a list of specific benchmarks intended to measure the performance or return on taxpayer investment of the program and its associated expenditures.**

**(b) By March 1, 2015, an update on the progress of the program and the status of expenditures for the program as measured by those benchmarks.**

**(2) It is the intent of the legislature that, beginning with the budget for the fiscal year ending**



Viola Bay Wild,  
Sr. Fiscal Analyst

**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

**FY 2013-14  
CURRENT LAW**

**FY 2014-15**

**EXECUTIVE**

**HOUSE**

**SENATE**

September 30, 2016, any proposal for a new program or spending increase on existing programs initiated by the executive branch or the legislature shall include, as part of the original proposal or budget request, a specific list of benchmarks intended to measure the performance or return on taxpayer investment of the program or spending increase.

**Internet Availability of Required Reports**

**Sec. 205.** Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this act. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

**Sec. 205.** Deletes “Unless otherwise specified,” and adds, “**and agencies receiving appropriations in part 1**” after departments.

**Sec. 205.** Deletes “act” and inserts “part”.

**Sec. 205.** Deletes “Unless otherwise specified,” and adds, “**and agencies receiving appropriations in part 1**” after departments.

**Retention of Reports**

**Sec. 207.** The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Not Included.

No Change.

No Change.



Viola Bay Wild,  
Sr. Fiscal Analyst

**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

**FY 2014-15**

**FY 2013-14  
CURRENT LAW**

**EXECUTIVE**

**HOUSE**

**SENATE**

***Out-of-State Travel Report***

**Sec. 209.** The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

- (a) The dates of each travel occurrence.
- (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Makes the following change:  
  
The report shall be submitted to the ~~house senate~~ and ~~senate house~~ appropriations committees.....

No Change.

No Change.

***Purchase of Foreign Goods and Services***

**Sec. 210.** Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses and associated subcontractors if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Changes second line to read,  
  
"Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses and ~~associated subcontractors~~ if they are."

No Change.

No Change.



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**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><b><i>Businesses in Economically Deprived or Depressed Communities</i></b></p> <p><b>Sec. 211.</b> The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p>Changes the second line to begin: “<del>The</del> <b>Each</b> director shall strongly.....”</p>	No Change.	No Change.
<p><b><i>Disciplinary Action Against State Employees</i></b></p> <p><b>Sec. 212.</b> The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	Not Included.	No Change.	No Change.
<p><b><i>Rule Promulgation</i></b></p> <p><b>Sec. 213.</b> (1) Funds appropriated in part 1 shall not be used by the department to promulgate a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.</p>	Not Included.	No Change.	No Change.
<p>(2) As used in this section:</p> <p>(a) “Rule” means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.</p> <p>(b) “Small business” means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.</p>	Not Included.	No Change.	No Change.



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**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

	FY 2014-15			
	FY 2013-14 CURRENT LAW	EXECUTIVE	HOUSE	SENATE
		<p><b>Legal Services</b></p> <p><b>Sec. 214.</b> Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.</p>	<p>Deletes “<b>activities</b>” and inserts “<b>outside services</b>”.</p>	<p><b>Sec. 214.</b> Deletes “<b>part 1</b>” and inserts “<b>this part and part 1</b>”.</p>



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**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

	FY 2014-15			
	FY 2013-14 CURRENT LAW	EXECUTIVE	HOUSE	SENATE
<b>Contingency Fund Transfer Authority</b>				
<p><b>Sec. 215.</b> (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$30,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No Change.	<b>Sec. 215.</b> Deletes “ <b>this article</b> ” and inserts “ <b>part 1</b> ”.	No Change.	No Change.
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No Change.	Deletes “ <b>this article</b> ” and inserts “ <b>part 1</b> ”.	No Change.	No Change.
<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No Change.	Deletes “ <b>this article</b> ” and inserts “ <b>part 1</b> ”.	No Change.	No Change.
<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No Change.	Deletes “ <b>this article</b> ” and inserts “ <b>part 1</b> ”.	No Change.	No Change.



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**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

**FY 2014-15**

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**SENATE**

**Consolidated Report on Environmental Cleanup Projects**

**Sec. 216.** (1) The department shall report all of the following information relative to allocations made from appropriations for the environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, the revitalization revolving loan program, the brownfield grants and loans program, the leaking underground storage tank cleanup program, the contaminated lake and river sediments cleanup program, the refined petroleum product cleanup program, and the environmental protection bond projects under section 19508(7) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19508, to the state budget director, the senate and house appropriations subcommittees on environmental quality, and the senate and house fiscal agencies:

- (a) The name and location of the site for which an allocation is made.
- (b) The nature of the problem encountered at the site.
- (c) A brief description of how the problem will be resolved if the allocation is made for a response activity.
- (d) The estimated date that site closure activities will be completed.
- (e) The amount of the allocation, or the anticipated financing for the site.
- (f) A summary of the sites and the total amount of funds expended at the sites at the conclusion of the fiscal year.
- (g) The number of brownfield projects that were successfully redeveloped.

No Change.

No Change.

No Change.



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<p>(2) The report prepared under subsection (1) shall also include all of the following:</p> <p>(a) The status of all state-owned facilities that are on the list compiled under part 201 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101 to 324.20142.</p> <p>(b) The report shall include the total amount of funds expended during the fiscal year and the total amount of funds awaiting expenditure.</p> <p>(c) The total amount of bonds issued for the environmental protection bond program pursuant to part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306, and bonds issued pursuant to the clean Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.</p>	No Change.	No Change.	No Change.	
<p>(3) The report shall be made available by March 31 of each year.</p>	No Change.	No Change.	No Change.	
<p><b>Appropriations for Environmental Cleanup Projects</b></p> <p><b>Sec. 217.</b> (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of legislatively approved sites for the environmental cleanup and redevelopment program, the refined petroleum product cleanup program, brownfield grants and loans, and the environmental bond site reclamation program.</p>	Eliminates “the” before refined petroleum product cleanup program and includes “waterfront grants”.	Includes “waterfront grants”.	No Change.	
<p>(2) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection bond fund contained in 1991 PA 160, 2003 PA 173, 2005 PA 109, 2006 PA 343, 2011 PA 63, and 2012 PA 236 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.</p>	No Change.	Deletes “article” and inserts “this part and part 1”.	Deletes “article” and inserts “this part and part 1”.	



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## DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

	FY 2014-15			
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(3) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2000 PA 52, 2001 PA 120, 2004 PA 309, 2005 PA 11, 2006 PA 343, 2007 PA 121, and 2011 PA 63 are appropriated for expenditure for any site listed in this act and any site listed in the public acts referenced in this section.	Deletes “ <b>2001 PA 120</b> ” and adds “2013 PA 59”.	Deletes “ <b>2001 PA 120</b> ” and adds “2013 PA 59”.  Deletes “ <b>act</b> ” and inserts “ <b>this part and part 1</b> ”.	Deletes “ <b>2001 PA 120</b> ” and adds “2013 PA 59”.  Deletes “ <b>act</b> ” and inserts “ <b>this part and part 1</b> ”.	
(4) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2011 PA 63, and 2012 PA 200 are appropriated for expenditure for any site listed in this act and any site listed in the public acts referenced in this section.	Adds “2013 PA 59”.	Adds “2013 PA 59”.  Deletes “ <b>act</b> ” and inserts “ <b>this part and part 1</b> ”.	Adds “2013 PA 59”.  Deletes “ <b>act</b> ” and inserts “ <b>this part and part 1</b> ”.	
(5) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, and 2012 PA 200 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.	Adds “2013 PA 59”.	Adds “2013 PA 59”.  Deletes “ <b>article</b> ” and inserts “ <b>this part and part 1</b> ”.	Adds “2013 PA 59”.  Deletes “ <b>article</b> ” and inserts “ <b>this part and part 1</b> ”.	
<b>Settlement Fund Revenue Carryforward</b>  <b>Sec. 219.</b> Unexpended settlement revenues at the end of the fiscal year may be carried forward into the settlement fund in the succeeding fiscal year up to a maximum carryforward of \$2,500,000.00.	No Change.	No Change.	No Change.	



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**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

	FY 2014-15			
	FY 2013-14 CURRENT LAW	EXECUTIVE	HOUSE	SENATE
<p><b>GF/GP Lapse</b></p> <p><b>Sec. 221.</b> Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the previous fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.</p>	No Change.	No Change.	No Change.	
<p><b>Restricted Fund Revenues, Expenditures, and Fund Balances</b></p> <p><b>Sec. 222.</b> Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittee chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2013 and September 30, 2014.</p>	Retains; Updates years.	Retains; Updates years.	Retains; Updates years.	



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**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

	DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate			
	FY 2013-14 CURRENT LAW	FY 2014-15		
		EXECUTIVE	HOUSE	SENATE
<p><b>FTE Report by Line Item</b></p> <p><b>Sec. 223.</b> Part 1 provides authorizations to fund 1,285.5 FTE classified positions during the fiscal year ending September 30, 2014. Line-item appropriations include limitations on the number of payroll hours to be funded, on the basis of 2,088 hours per each FTE position. The department shall report the number of funded FTE positions within 15 days after the effective date of this article. The number of classified employees compensated through each line item is limited by the authorized FTE positions indicated in this article, as adjusted for the number of reported funded FTE positions. The report shall be provided to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies.</p>	Not Included.	<p><b>Sec. 223.</b> Deletes “1,285.5 FTE” and updates year.</p> <p>Deletes “<b>article</b>” and inserts “<b>act</b>”.</p> <p>Deletes “<b>this article</b>” and inserts “<b>part 1</b>”.</p>	Retains; updates FTE number.	
<p><b>Quarterly FTE Report</b></p> <p><b>Sec. 224.</b> On a quarterly basis, the department shall report on the number of FTEs in pay status by civil service classification to the senate and house appropriations subcommittees on environmental quality and the senate and house fiscal agencies.</p>	Not Included.	No Change.	Not Included.	



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	FY 2014-15			
	FY 2013-14 CURRENT LAW	EXECUTIVE	HOUSE	SENATE
<p><b>Expenditure Posting on Internet</b></p> <p><b>Sec. 225.</b> The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.            (b) Fiscal year-to-date expenditures by appropriation unit.            (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.            (d) The number of active department employees by job classification.            (e) Job specifications and wage rates.</p>	No Change.	No Change.	No Change.	
<p><b>Customer Satisfaction Evaluation Program</b></p> <p><b>Sec. 228.</b> The department shall provide a report on the customer satisfaction evaluation program and the feedback received to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by July 1, 2014.</p>	Not Included.	Retains; Updates year.	Retains; Updates year.	
<p><b>Expedited Permitting Program</b></p> <p><b>Sec. 229.</b> The department shall provide a report on the expedited permitting program to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by July 1, 2014. The report shall include a list of all actions and program changes taken to implement the expedited permitting program and which programs have implemented the expedited permitting program.</p>	Not Included.	Retains; Updates year.	Retains; Updates year.  Eliminates last sentence:  <del>The report shall include a list of all actions and program changes taken to implement the expedited permitting program and which programs have implemented the expedited permitting program.</del>	



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**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

	FY 2014-15			
	FY 2013-14 CURRENT LAW	EXECUTIVE	HOUSE	SENATE
<p><b>Website Scorecard</b></p> <p><b>Sec. 231.</b> The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency’s performance.</p>	No Change.	No Change.	No Change.	
<p><b>Publication Revenue Fund Transfer</b></p> <p><b>Sec. 232.</b> Effective October 1, 2013, surplus funds not to exceed \$72,600.00 in the publication revenue fund are appropriated to the oil and gas regulatory fund created in section 61525b of the natural resources and environmental protection act, 1994 PA 451, MCL 324.61525b.</p>	Not Included.	Not Included.	Not Included.	
<p><b>Request for Proposal (RFP) Language</b></p> <p><b>Sec. 233.</b> The department shall not issue a request for proposal (RFP) for a contract in excess of \$5,000,000.00, unless the department has first considered issuing a request for information (RFI) or a request for qualification (RFQ) relative to that contract to better enable the department to learn more about the market for the products or services that are the subject of the future RFP. The department shall notify the department of technology, management, and budget of the evaluation process used to determine if an RFI or RFQ was not necessary prior to issuing the RFP.</p>	Not Included.	No Change.	Not Included.	



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FY 2013-14 CURRENT LAW	FY 2014-15		
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	<p>*****NEW LANGUAGE*****</p> <p>Sec. 15-234. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2015 is \$34,046,600.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$19,029,300.00. Total agency appropriations for retiree health care legacy costs are estimated at \$15,017,300.00.</p>	<p>*****NEW LANGUAGE*****</p> <p>Sec. 234. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2015 is \$34,046,600.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$19,029,300.00. Total agency appropriations for retiree health care legacy costs are estimated at \$15,017,300.00.</p>	<p>*****NEW LANGUAGE*****</p> <p>Sec. 234. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2015 is \$34,046,600.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$19,029,300.00. Total agency appropriations for retiree health care legacy costs are estimated at \$15,017,300.00.</p>
<p><b>REMEDIATION AND REDEVELOPMENT DIVISION</b></p> <p><i>Laboratory Services Revenue Carryforward</i></p> <p><b>Sec. 301.</b> Revenues remaining in the interdepartmental transfers, laboratory services at the end of the fiscal year shall carry forward into the succeeding fiscal year.</p>	<p>No Change.</p>	<p>No Change.</p>	<p>No Change.</p>



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**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

**FY 2014-15**

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**HOUSE**

**SENATE**

***Work Projects - Environmental Response Programs***

**Sec. 302.** The unexpended funds appropriated in part 1 for emergency cleanup actions, the environmental cleanup and redevelopment program, and the refined petroleum product cleanup program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.
- (b) The projects will be accomplished by contract.
- (c) The total estimated cost of all projects is identified in each line-item appropriation.
- (d) The tentative completion date is September 30, 2018.

Retains; Updates year.

Retains; Updates year.

Retains; Updates year.

***Restricted Fund Transfer: Cleanup and Redevelopment Trust Fund***

**Sec. 303.** Effective October 1, 2013, surplus funds not to exceed \$1,000,000.00 in the cleanup and redevelopment trust fund are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.

Retains; Updates year.

Retains; Updates year.

Retains; Updates year.

***Restricted Fund Transfer: Community Pollution Prevention Fund***

**Sec. 304.** Effective October 1, 2013, surplus funds not to exceed \$1,000,000.00 in the community pollution prevention fund created in section 3f of 1976 IL 1, MCL 445.573f, are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.

Retains; Updates year.

Retains; Updates year.

Retains; Updates year.



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## DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

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**SENATE**

***Refined Petroleum Fund***

**Sec. 305.** It is the intent of the legislature to repay the refined petroleum fund for the \$70,000,000.00 that was transferred to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a, as part of the resolution for the fiscal year 2006-2007 budget.

Not Included.

No Change.

No Change.

***Refined Petroleum Fund Cleanup Site List***

**Sec. 306.** (1) The funds appropriated in part 1 for the refined petroleum product cleanup program shall be used to fund cleanup activities on the following sites:

Not Included.

Retains; Updates project list.

Retains; Updates project list.

<u>Site Name</u>	<u>County</u>
Midway Resort Inc.	Alger
Country Party Store	Alpena
Hubbard Lake General Store	Alpena
Don's Auto	Antrim
Res. Wells Torch Lake Twp.	Antrim
Bud's in Honor	Benzie
Frankfort Station	Benzie
Randy's Amoco	Berrien
Baker Oil (E. Michigan)	Calhoun
Clark #767 (Marshall)	Calhoun
Clark #768 (Albion)	Calhoun
Clark Service Station #500	Calhoun
Pioneer Auto Truck Stop	Calhoun
Te-Khi Truck Auto Plaza Inc.	Calhoun
Dave's Repair	Cass
Herb's Auto Care	Cass
Unocal 76, Edwardsburg (Energy Oil)	Cass
Arnold's Bait and Tackle	Charlevoix
Clare's Country Corners	Charlevoix
Cook Corporation Site	Cheboygan
Corner Store	Cheboygan
Donald Johnson	Cheboygan
The Depot	Clare

<u>Site Name</u>	<u>County</u>
Laughing Whitefish Trading Post	Alger
Geib Oil Company	Allegan
Bob-A-Lu Market	Alpena
Kihn's Suprette	Alpena
Schultz's Market and Gas	Alpena
Frankfort Station	Benzie
Nyes Shell Service	Berrien
Strefling Oil Co.	Berrien
Strefling Oil Galien Pro Quick Mart	Berrien
Clark #768 (Albion)	Calhoun
Pioneer Auto Truck Stops	Calhoun
Te-Khi Truck Auto Plaza Inc.	Calhoun
J.J.'s General Store	Charlevoix
Donald Johnson	Cheboygan
Jack's Auto Repair	Cheboygan
Rex Oil & Gas	Cheboygan
The Depot	Clare
Alexander Towing	Crawford
Bob's Marathon	Eaton
Maeward Inc. (Fabrications Plus, LLC)	Eaton
Odyssey House, Flint	Genesee
Sunshine Foods #119 Burton	Genesee
Taber's Oil Co., Inc.	Genesee
Estey Service Station	Gladwin
Jim's Automotive	Gladwin



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<u>Site Name</u>	<u>County</u>		<u>Site Name</u>	<u>County</u>	<u>Site Name</u>	<u>County</u>
State Road Service	Clinton		Winegar's Trading Post	Gladwin	Winegar's Trading Post	Gladwin
Bay Petroleum Corp	Eaton		Wilson's Grocery	Gratiot	Wilson's Grocery	Gratiot
South End Mobil	Eaton		Bilcor Plastics	Hillsdale	Bilcor Plastics	Hillsdale
Farmers Petroleum Coop - Petoskey	Emmet		Engelhardt Petroleum, Inc. Gas Station	Huron	Engelhardt Petroleum, Inc. Gas Station	Huron
Odyssey House, Flint	Genesee		Action Auto Inc.	Ingham	Action Auto Inc.	Ingham
Spartan Express (truck terminal)	Genesee		Action Auto Store #30	Ingham	Action Auto Store #30	Ingham
Taber's Oil Co., Inc.	Genesee		Clark Station #1995	Ingham	Clark Station #1995	Ingham
Watkins & Himelhoch Inc.	Genesee		Graham Oil Bulk Plant	Iosco	Graham Oil Bulk Plant	Iosco
Estey Service Station	Gladwin		McDonald's Crosstown Service	Kalamazoo	McDonald's Crosstown Service	Kalamazoo
Three Rivers Store	Gladwin		Davis Country Corners	Kalkaska	Davis Country Corners	Kalkaska
Wilson's Grocery	Gratiot		1515 Madison Avenue SE	Kent	1515 Madison Avenue SE	Kent
Action Auto Store #30	Ingham		MSI #635	Kent	MSI #635	Kent
Bay Gas Station, 3306 N. East St.	Ingham		E.J. Green	Lapeer	E.J. Green	Lapeer
Clark Station #1995	Ingham		Fred & Margaret Munger/Sunoco	Lapeer	Fred & Margaret Munger/Sunoco	Lapeer
Former Clark #531	Ingham		Market 103	Lapeer	Market 103	Lapeer
Fresh-Up Car Wash	Ingham		Lakeside Resort and Party Store	Leelanau	Lakeside Resort and Party Store	Leelanau
Miller Oil Company	Ingham		Ralph Herman Farm	Leelanau	Ralph Herman Farm	Leelanau
Washington, 114	N. Iosco		Teds Standard Service (former)	Leelanau	Teds Standard Service (former)	Leelanau
Beach Products	Kalamazoo		A-1 Auto Parts	Lenawee	A-1 Auto Parts	Lenawee
Davis Country Corners	Kalkaska		Blissfield Marathon	Lenawee	Blissfield Marathon	Lenawee
1200 Monroe Avenue NW	Kent		C & J Service (H.Jerry Powelka)	Lenawee	C & J Service (H.Jerry Powelka)	Lenawee
1558 28th Street SW	Kent		Clayton Corners	Lenawee	Clayton Corners	Lenawee
Lakeside Resort and Party Store	Leelanau		Darwins Truck & Auto Service	Lenawee	Darwins Truck & Auto Service	Lenawee
Ralph Herman Farms	Leelanau		The Pit	Livingston	The Pit	Livingston
Blissfield Marathon	Lenawee		Slagg's Auto Service	Mackinac	Slagg's Auto Service	Mackinac
Clark 1457 Adrian	Lenawee		White Star Tavern	Manistee	White Star Tavern	Manistee
Lakeland Montessori School	Livingston		Quick Lube	Mason	Quick Lube	Mason
Leon Bonner Prop	Livingston		216 Millbrook, Mecosta	Mecosta	216 Millbrook, Mecosta	Mecosta
Millies Market (dba Toms)	Livingston		Purcell Property	Mecosta	Purcell Property	Mecosta
The Clark Station #2128	Livingston		Dutch Hutch	Missaukee	Dutch Hutch	Missaukee
The Oasis Truck Stop	Livingston		Alexander's Full Service	Newaygo	Alexander's Full Service	Newaygo
White Star Tavern	Manistee		DOC Optical	Oakland	DOC Optical	Oakland
Travis Thurow Property	Mason		Speed-E-Mart (Former)	Oakland	Speed-E-Mart (Former)	Oakland
Morley General Store	Mecosta		Wells Oil, 281 N. Shelby Rd.	Oceana	Wells Oil, 281 N. Shelby Rd.	Oceana
Cole's Garage (Allen J Cole)	Midland		William Crawford Property	Oceana	William Crawford Property	Oceana
Dutch Hutch	Missaukee		Andy's Standard	Osceola	Andy's Standard	Osceola
A-1 Party Mart	Montmorency		Chuck's Corner	Osceola	Chuck's Corner	Osceola
Sports Center, Inc.	Montmorency		Hersey Party Store	Osceola	Hersey Party Store	Osceola
Ravenna Sunoco	Muskegon		West Otsego Lake Grocery	Otsego	West Otsego Lake Grocery	Otsego
Star Mini-Mart #2	Muskegon					



Viola Bay Wild,  
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## DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

	FY 2014-15				
	FY 2013-14 CURRENT LAW	EXECUTIVE	HOUSE	SENATE	
	<u>Site Name</u>	<u>County</u>	<u>Site Name</u>	<u>County</u>	<u>Site Name</u>
Village of Ravenna Clear Lake (2 - 213 sites combined) Hersey Party Store Onaway Tax Service Clark #1072 H+Z Oil (Imperial #43) M+K Investments (Imperial #41) Norge Village AMCO Group Sangster Property Raymond Ayotte Duff's Shell State-Wide 213 Triage Clark Service Station #1586, Former Elm Street, 3474 Broekhutzen Produce Anmas Inc.	Muskegon Ogemaw Osceola Presque Isle Saginaw Saginaw Saginaw Saginaw Sanilac Sanilac Shiawassee St. Joseph Statewide Tuscola Tuscola Van Buren Wayne	Not Included.	Onaway Tax Service Radio Tavern Vince's Sunoco Winterhawk General Store Thomas White Property Chapin General Store Clark #1072 Iva General Store M & K Investment Group LLC State Wide Expanded Triage Imlay City Gas & Oil Mr. C's Service Broekhutzen Produce Jimmie's Filling Station 1801 S. Fort Street (Sunoco #0008-520) 3901 Mt. Elliot, former service station Wayne Anmas Inc. Cal's Car Care, Incorporated – BTEX Wayne	Onaway Tax Service Radio Tavern Vince's Sunoco Winterhawk General Store Thomas White Property Chapin General Store Clark #1072 Iva General Store M & K Investment Group LLC State Wide Expanded Triage Imlay City Gas & Oil Mr. C's Service Broekhutzen Produce Jimmie's Filling Station 1801 S. Fort Street (Sunoco #0008-520) 3901 Mt. Elliot, former service station Wayne Anmas Inc. Cal's Car Care, Incorporated – BTEX Wayne	
(2) The department shall provide a report to the legislature on the amount actually spent at each site listed in subsection (1) and give a detailed account of the work actually performed at each site.	No Change.	No Change.	No Change.		



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**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

	FY 2014-15			
	FY 2013-14 CURRENT LAW	EXECUTIVE	HOUSE	SENATE
<p><b>Brownfield Grants Program Work Project Language</b></p> <p><b>Sec. 309.</b> The unexpended funds appropriated in part 1 for the brownfield grant program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the projects is to provide contaminated site cleanup.</p> <p>(b) The projects will be accomplished by contract.</p> <p>(c) The total estimated cost of all projects is \$5,500,000.00.</p> <p>(d) The tentative completion date is September 30, 2018.</p>	<p>In (a), adds the phrase <b>“to be carried forward”</b> after “projects”.</p> <p>Updates year.</p>	<p>In (a), adds the phrase <b>“to be carried forward”</b> after “projects”.</p> <p>Updates year.</p>	<p>Retains; Updates year.</p>	
<p><b>Bonding Language</b></p> <p><b>Sec. 310.</b> (1) Upon approval by the state budget director, the department may expend from the general fund of the state an amount to meet the cash-flow requirements of projects funded under any of the following that are financed from bond proceeds and for which bonds have been authorized but not yet issued:</p> <p>(a) Part 52 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201 to 324.5206.</p> <p>(b) Part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306.</p> <p>(c) Part 196 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19601 to 324.19616.</p>	<p>No Change.</p>	<p>No Change.</p>	<p>No Change.</p>	



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**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

	FY 2014-15			
	FY 2013-14 CURRENT LAW	EXECUTIVE	HOUSE	SENATE
	(2) Upon the sale of bonds for projects described in subsection (1), the department shall credit the general fund of the state an amount equal to that expended from the general fund.	No Change.	No Change.	No Change.
<p><b><u>WATER RESOURCES DIVISION</u></b></p> <p><b><i>Aquatic Nuisance Control (ANC)</i></b></p> <p><b>Sec. 401.</b> From the funds appropriated in part 1 for surface water, not less than \$700,000.00 and 5.0 FTEs shall be allocated to support the permit review program within the aquatic nuisance control program. The department shall report to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by September 30, 2014 on the use of this funding and the number of permit applications processed by the program in 2014.</p>	Not Included.	Revises language by deleting “ <b>surface water</b> ” and inserting “ <b>the aquatic nuisance control program</b> ”; Updates years.	No Change.	



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**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

<p><b>FY 2013-14 CURRENT LAW</b></p>	<p><b>FY 2014-15</b></p>		
	<p><b>EXECUTIVE</b></p>	<p><b>HOUSE</b></p>	<p><b>SENATE</b></p>
	<p><b>Septage Waste Compliance Program Grants</b></p> <p><b>Sec. 405.</b> If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the department may spend funds appropriated in part 1 under the septage waste compliance program in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.</p>	<p>No Change.</p>	<p>*****NEW LANGUAGE*****</p> <p><b>Sec. 402.</b> From the funds appropriated in part 1 for the water quality use initiative/general line item, funding shall also be allocated to enhance the department’s water use assessment tool. The department shall produce a report detailing a comprehensive plan for the use of the water quality use initiative funding appropriated in part 1 and identifying the amount of expenditures for specific programs made from the water quality use initiative/general line item, the real-time beach monitoring program line item, and the wetlands program line item. The report shall be submitted to the chairpersons of the senate and house of representatives appropriations subcommittees on environmental quality and the senate and house fiscal agencies by September 30, 2015.</p>



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**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><b>Groundwater Discharge Sodium Levels</b></p> <p><b>Sec. 407.</b> Funds appropriated in part 1 shall not be used by the department to establish or enforce an effluent limitation for the amount or concentration of sodium in a groundwater discharge.</p>	Not Included.	Not Included.	Not Included.
<p><b>Beach Monitoring</b></p> <p><b>Sec. 408.</b> From the funds appropriated in part 1 for surface water, not less than \$100,000.00 shall be allocated to support funding to provide beach monitoring equipment on water quality for the Lake St. Clair Metropark Beach in Harrison Township.</p>	Not Included.	Not Included.	Not Included.



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**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

<b>FY 2013-14 CURRENT LAW</b>	<b>FY 2014-15</b>		
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>
	<b>AIR QUALITY DIVISION</b>		<p>*****NEW LANGUAGE*****</p> <p><b>Sec. 501. (1) Of the funds appropriated in part 1 for the air quality program, \$1,000,000.00 shall be used by the department to distribute as grants to businesses in Michigan who have been financially harmed by the application of the United States environment protection agency 1995 temporary policy position commonly known as “once in, always in.” The department shall give preference to businesses located in Oceana County.</b></p> <p><b>(2) Any amount of the grant funding referenced in subsection (1) that is not expended by September 30, 2015 shall lapse to the state general fund/general purpose account.</b></p>
		<p>*****NEW LANGUAGE*****</p> <p><b>Sec. 502. The department shall not assess additional penalties under part 55 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5501 to 324.5542, for violations that occurred under a previous owner unless compelled by a consent order or judgment, or other legal requirement.</b></p>	



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**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

	FY 2013-14 CURRENT LAW	FY 2014-15		
		EXECUTIVE	HOUSE	SENATE
		<b>RESOURCE MANAGEMENT DIVISION</b>		*****NEW LANGUAGE*****  Sec. 601. From the funds appropriated in part 1, the department shall conduct a study on the establishment of a statewide septic code.
<b>Clean Sweep Program</b>  Sec. 602. (1) The department is encouraged to use available pollution prevention funds and work with local public health departments, the department of agriculture and rural development, and the United States department of agriculture to maintain and expand programs for the safe disposal of hazardous household chemicals and prescription drugs.	Not Included.	No Change.	Not Included.	
(2) The department shall report to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by March 1, 2014 on clean sweep locations in this state and on factors affecting program success and expansion including funding requirements.	Not Included.	Retained; Updates year.	Not Included.	
<b>Environmental Pollution Prevention Fund (EPPF)</b>  Sec. 603. If funds established under section 11130, 11153, or 12109 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11130, 324.11153, and 324.12109, are incorporated into the environmental pollution prevention fund, any appropriations in part 1 from these funds shall be considered to have been appropriated from the environmental pollution prevention fund for the same purposes and in the same amounts as their original appropriation.	Not Included.	Not Included.	Not Included.	



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FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
			<p>*****NEW LANGUAGE*****</p> <p>Sec. 603. From the funds appropriated in part 1, the department shall compile and make available to the public on a publicly accessible website by December 31, 2014 a report containing the asset management plans of the local units of government for all previously awarded stormwater, asset management and wastewater grants. A local unit of government obtaining a stormwater, asset management and wastewater grant shall submit to the department its asset management plan by December 31 of the year it was completed. As a condition of receiving a stormwater, asset management, or wastewater grant, a local unit of government must agree to allow the department to make the plan available to the public. The department shall make each asset management plan available to the public on a publicly accessible website.</p>
<p><b><i>EPPF Balance Stipulation</i></b></p> <p><b>Sec. 604.</b> If the balance of revenue in the environmental pollution prevention fund is anticipated to decline below anticipated spending levels at any point during the fiscal year ending September 30, 2014, appropriations in part 1 other than the hazardous waste management program appropriation shall be reduced.</p>	Not Included.	Retained; Updates year.	Not Included.



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**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

<div style="display: flex; flex-direction: column; align-items: center;"> <p>Viola Bay Wild, Sr. Fiscal Analyst</p> </div>	<b>FY 2013-14 CURRENT LAW</b>	<b>FY 2014-15</b>		
		<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>
<p><b><u>GENERAL SECTIONS</u></b></p> <p><b><i>FY 2013-14 Anticipated Appropriations</i></b></p> <p><b>Sec. 1201.</b> It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2015 for the line items listed in part 1. The fiscal year 2014-2015 appropriations are anticipated to be the same as those for fiscal year 2013-2014, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2014 consensus revenue estimating conference.</p>	Not Included.	Retains; Updates years.	Not Included.	
<p><b><i>Identification of Future Retirement Costs</i></b></p> <p><b>Sec. 1202.</b> It is the intent of the legislature that the department identify the amounts for normal retirement costs and legacy retirement costs for the fiscal year ending on September 30, 2015 for the line items listed in part 1.</p>	Not Included.	Retains; Updates years.	Retains; Updates years.	