HEALTHY MICHIGAN FUND

FY 2011-12 Proposed Appropriations

Cancer Prevention and Control Cardiovascular Health (Chronic Disease Control & Health Promotion Adm) Diabetes and Kidney Program Health Disparities (Minority Health Grants and Contracts) mmunization Local Agreements mmunization Program Management and Field Support Maternity Outpatient Medical Services (MOMS) Program (Hospital Serv &	\$826,200 898,200 805,200 500,000 1,750,000 354,900 1,575,500		(\$324,000) 0 0 0 0	\$502,200 898,200 805,200 500,000 1,750,000	(\$502,200) (898,200) 0 (500,000)	\$0 0 805,200 0
Diabetes and Kidney Program Health Disparities (Minority Health Grants and Contracts) mmunization Local Agreements mmunization Program Management and Field Support Maternity Outpatient Medical Services (MOMS) Program (Hospital Serv &	898,200 805,200 500,000 1,750,000 354,900		0 0 0 0	898,200 805,200 500,000	(898,200) 0 (500,000)	0 805,200
Diabetes and Kidney Program Health Disparities (Minority Health Grants and Contracts) mmunization Local Agreements mmunization Program Management and Field Support Maternity Outpatient Medical Services (MOMS) Program (Hospital Serv &	805,200 500,000 1,750,000 354,900		0	500,000	0 (500,000)	
mmunization Local Agreements mmunization Program Management and Field Support Maternity Outpatient Medical Services (MOMS) Program (Hospital Serv &	1,750,000 354,900		0	•	, ,	0
mmunization Program Management and Field Support Maternity Outpatient Medical Services (MOMS) Program (Hospital Serv &	354,900		_	1,750,000	(4 === 0 000)	
Maternity Outpatient Medical Services (MOMS) Program (Hospital Serv &	•		0		(1,750,000)	0
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	1,010,000		0	1,575,500	(1,575,500)	0
Michigan Model for Comprehensive School Health (School Health and Edu	400,000		0	400,000	(400,000)	0
Pregnancy Prevention Program	1,105,200		(376,000)	729,200	(729,200)	0
Smoking Prevention Program, including Quit Kit (NRT)	2,598,400		(300,000)	2,298,400	(2,298,400)	0
Fraining and Evaluation (Local Health Services)	100,000		<u>0</u>	100,000	(100,000)	<u>0</u>
Project Subtotal:	\$10,913,600	\$0	(\$1,000,000)	\$9,913,600	(\$9,108,400)	\$805,200
HMF Project Change from 11	0			(1,000,000)		(10,108,400)
Medical Services Match (Hospital Services and Therapy)	\$23,068,100	\$194,200	\$1,000,000	\$24,262,300	\$9,108,400	\$33,370,700
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Medicaid Subtotal: HMF Medicaid Change from 11	\$23,068,100 °	\$194,200	\$1,000,000	\$24,262,300 1,194,200	\$9,108,400	\$33,370,700 10,302,600
TOTAL - ALL HMF APPROPRIATIONS GROSS HMF change from 11	\$33,981,700 o	\$194,200	\$0	\$34,175,900		\$34,175,900 194,200
	Pregnancy Prevention Program Smoking Prevention Program, including Quit Kit (NRT) Fraining and Evaluation (Local Health Services) Project Subtotal: HMF Project Change from 11 Medical Services Match (Hospital Services and Therapy) Medicaid Subtotal: HMF Medicaid Change from 11	Pregnancy Prevention Program Smoking Prevention Program, including Quit Kit (NRT) Project Subtotal: Wedical Services Match (Hospital Services and Therapy) Medicaid Subtotal: Medicaid Subtotal: Medicaid Subtotal: Medicaid Change from 11 TOTAL - ALL HMF APPROPRIATIONS \$33,981,700	Pregnancy Prevention Program Smoking Prevention Program, including Quit Kit (NRT) Project Subtotal: Project Subtotal: HMF Project Change from 11 Medical Services Match (Hospital Services and Therapy) Medical Subtotal: Medicaid Subtotal: Medicaid Subtotal: Medicaid Change from 11 TOTAL - ALL HMF APPROPRIATIONS \$33,981,700 \$194,200 \$194,200	Pregnancy Prevention Program Smoking Prevention Program, including Quit Kit (NRT) Smoking Prevention Program, including Quit Kit (NRT) Smoking Prevention Program, including Quit Kit (NRT) State of the program of the	Pregnancy Prevention Program Smoking Prevention Program, including Quit Kit (NRT) Special Services Match (Local Health Services) Smoking Prevention Program, including Quit Kit (NRT) Special Services Match (Local Health Services) Smoking Prevention Program, including Quit Kit (NRT) Special Services Match (Local Health Services) Smoking Prevention Program, including Quit Kit (NRT) Special Services Match (Local Health Services) Smoking Prevention Program, including Quit Kit (NRT) Special Services Match (Local Health Services) Special Services Match (Local Health Services) Special Services Match (Hospital Services and Therapy) Special Services Match (Hospital Services And Ther	Pregnancy Prevention Program

NOTE: This table includes all appropriations of Healthy Michigan Funds.