

**JUDICIARY**

Analyst: Robin R. Risko  
Phone: 373-8080

Changes from FY 2015-16 YTD

	Funding Source	FY 2015-16 Year-to-Date as of 2/10/16	Changes from FY 2015-16 YTD		
			EXECUTIVE Recommended 2/10/16	HOUSE Subcommittee 3/23/16	SENATE Subcommittee
<b><u>SUPREME COURT</u></b>					
<b>1. Supreme Court Administration</b> <b>Executive: \$13,606,300</b>  a. Includes funding to cover increased salary and wage amounts, insurance rate increases, and actuarially required retirement contributions.  b. Recognizes the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	FTEs-Exempt <b>Gross</b> Restricted GF/GP  <b>Gross</b> Restricted GF/GP  <b>Gross</b> GF/GP	92.0 <b>\$13,338,700</b> 675,800 \$12,662,900  11,200 \$256,400  <b>\$290,400</b> 11,200 \$279,200  <b>(\$22,800)</b> (\$22,800)	0.0 <b>\$267,600</b>  11,200 \$256,400  <b>\$290,400</b> 11,200 \$279,200  <b>(\$22,800)</b> (\$22,800)		
<b>2. Judicial Institute</b> <b>Executive: \$1,800,800</b>  a. Removes federal Department of Justice grant funding that was budgeted but not received. Eliminates IDG funding to reflect discontinued Michigan Justice Training grant funding that was previously received via IDG from DSP.  b. Includes funding to cover increased salary and wage amounts, insurance rate increases, and actuarially required retirement contributions.	FTEs-Exempt <b>Gross</b> IDG Federal Private GF/GP  <b>Gross</b> IDG Federal GF/GP  <b>Gross</b> Federal Private GF/GP	13.0 <b>\$2,159,100</b> 339,200 169,200 59,300 \$1,591,400  13.0 <b>\$2,159,100</b> 339,200 169,200 59,300 \$1,591,400  13.0 <b>\$2,159,100</b> 339,200 169,200 59,300 \$1,591,400	0.0 <b>(\$358,300)</b> (339,200) (54,200) 1,400 \$33,700  <b>(\$395,700)</b> (339,200) (56,500) \$0  <b>\$37,400</b> 2,300 1,400 \$33,700		
<b>3. State Court Administrative Office</b> <b>Executive: \$12,211,100</b>  Includes funding to cover increased salary and wage amounts, insurance rate increases, and actuarially required retirement contributions.	FTEs-Exempt <b>Gross</b> Federal Private Restricted GF/GP	61.0 <b>\$12,032,000</b> 3,141,800 801,000 1,090,200 \$6,999,000	0.0 <b>\$179,100</b> 46,800 11,900 16,200 \$104,200		
<b>4. Judicial Information Systems</b> <b>Executive: \$3,427,500</b>	FTEs-Exempt <b>Gross</b> IDG Federal GF/GP	22.0 <b>\$3,057,700</b> 50,000 215,800 \$2,791,900	0.0 <b>\$369,800</b> 0 4,900 \$364,900		

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a. Includes additional funding for the Michigan Legal Help program. Funding replaces work project funding that has been utilized to fund the program, but will be expiring.	<b>Gross</b> GF/GP		<b>\$300,000</b> \$300,000		
b. Includes funding to cover increased salary and wage amounts, insurance rate increases, and actuarially required retirement contributions.	<b>Gross</b> Federal GF/GP		<b>\$69,800</b> 4,900 \$64,900		
<b>5. Direct Trial Court Automation Support</b> <b>Executive: \$7,349,300</b>	FTEs-Exempt <b>Gross</b> Local GF/GP	44.0 <b>\$7,229,000</b> 7,229,000 \$0	0.0 <b>\$120,300</b> 120,300 \$0		
a. Includes funding to cover increased salary and wage amounts, insurance rate increases, actuarially required retirement contributions, and building occupancy charges.	<b>Gross</b> Local GF/GP		<b>\$127,100</b> 127,100 \$0		
b. Recognizes the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	<b>Gross</b> Local GF/GP		<b>(\$6,800)</b> (6,800) \$0		
<b>6. Foster Care Review Board</b> <b>Executive: \$1,305,700</b>	FTEs-Exempt <b>Gross</b> Federal GF/GP	10.0 <b>\$1,285,900</b> 386,500 \$899,400	0.0 <b>\$19,800</b> 6,000 \$13,800		
a. Includes funding to cover increased salary and wage amounts, insurance rate increases, and actuarially required retirement contributions.	<b>Gross</b> Federal GF/GP		<b>\$21,400</b> 6,500 \$14,900		
b. Recognizes the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	<b>Gross</b> Federal GF/GP		<b>(\$1,600)</b> (500) (\$1,100)		
<b>7. Community Dispute Resolution</b> <b>Executive: \$2,377,200</b>	FTEs-Exempt <b>Gross</b> Restricted GF/GP	3.0 <b>\$2,366,800</b> 2,366,800 \$0	0.0 <b>\$10,400</b> 10,400 \$0		
Includes funding to cover increased salary and wage amounts, insurance rate increases, and actuarially required retirement contributions.					
<b>8. Other Federal Grants</b> <b>Executive: \$275,100</b>	<b>Gross</b> Federal GF/GP	<b>\$275,100</b> 275,100 \$0	<b>\$0</b> 0 \$0		
Retains current year funding levels.					

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<b>9. Drug Treatment Courts</b> <b>Executive: \$10,958,000</b>  Retains current year funding levels.	<b>Gross</b> IDG Federal Restricted GF/GP	<b>\$10,958,000</b> 1,500,000 2,175,000 1,920,500 \$5,362,500	<b>\$0</b> 0 0 0 \$0		
<b>10. Mental Health Courts and Diversion Services</b> <b>Executive: \$5,337,700</b>  Includes funding to cover increased salary and wage amounts, insurance rate increases, and actuarially required retirement contributions.	FTEs-Exempt <b>Gross</b> GF/GP	1.0 <b>\$5,334,700</b> \$5,334,700	0.0 <b>\$3,000</b> \$3,000		
<b>11. Veterans Courts</b> <b>Executive: \$500,000</b>  Retains current year funding levels.	<b>Gross</b> GF/GP	<b>\$500,000</b> \$500,000	<b>\$0</b> \$0		
<b>12. Swift and Sure Sanctions Program</b> <b>Executive: \$4,250,000</b>  Retains current year funding levels.	<b>Gross</b> Restricted GF/GP	<b>\$4,250,000</b> 1,729,400 \$2,520,600	<b>\$0</b> 0 \$0		
<b>13. Next Generation Michigan Court System</b> <b>Executive: \$4,116,000</b>  Retains current year funding levels.	<b>Gross</b> GF/GP	<b>\$4,116,000</b> \$4,116,000	<b>\$0</b> \$0		
<b>SUBTOTAL</b>	FTEs-Exempt <b>Gross</b> IDG Federal Local Private Restricted GF/GP	246.0 <b>\$66,903,000</b> 1,889,200 6,363,400 7,229,000 860,300 7,782,700 \$42,778,400	0.0 <b>\$611,700</b> (339,200) 3,500 120,300 13,300 37,800 \$776,000		
<b><u>COURT OF APPEALS</u></b>					
<b>1. Court of Appeals Operations</b> <b>Executive: \$23,102,700</b>	FTEs-Exempt <b>Gross</b> GF/GP	175.0 <b>\$22,606,900</b> \$22,606,900	0.0 <b>\$495,800</b> \$495,800		

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a. Includes funding to cover increased salary and wage amounts, insurance rate increases, and actuarially required retirement contributions.	Gross GF/GP		\$511,400 \$511,400		
b. Recognizes the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross GF/GP		(\$15,600) (\$15,600)		
<b>SUBTOTAL</b>	FTEs-Exempt Gross GF/GP	175.0 \$22,606,900 \$22,606,900	0.0 \$495,800 \$495,800		
<b><u>BRANCHWIDE APPROPRIATIONS</u></b>					
<b>1. Branchwide Appropriations</b> <b>Executive: \$8,745,300</b>	FTEs-Exempt Gross GF/GP	4.0 \$8,550,400 \$8,550,400	0.0 \$194,900 \$194,900		
a. Reflects a net increase in costs for salary and wage amounts, insurance rate increases, actuarially required retirement contributions, private rent costs, building occupancy charges, and worker's compensation costs.	Gross GF/GP		\$196,100 \$196,100		
b. Recognizes the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross GF/GP		(\$1,200) (\$1,200)		
<b>SUBTOTAL</b>	FTEs-Exempt Gross GF/GP	4.0 \$8,550,400 \$8,550,400	0.0 \$194,900 \$194,900		
<b><u>JUSTICES' AND JUDGES' COMPENSATION</u></b>					
<b>1. Supreme Court Justices' Salaries</b> <b>Executive: \$1,152,300</b>	Justices Gross GF/GP	7.0 \$1,152,300 \$1,152,300	0.0 \$0 \$0		
Retains current year funding levels.					

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<p><b>2. Court of Appeals Judges' Salaries</b> <b>Executive: \$3,974,300</b></p> <p>Reflects a savings from 1.0 Court of Appeals judgeship elimination by attrition (2012 PA 240).</p>	Judges <b>Gross</b> GF/GP	27.0 <b>\$4,087,900</b> \$4,087,900	(1.0) <b>(\$113,600)</b> (\$113,600)		
<p><b>3. District Court Judges' State Base Salaries</b> <b>Executive: \$22,281,000</b></p> <p>Reflects a net savings from the retirement of 3.0 district court judges (2012 PAs 27, 33, and 35) and the election of 1.0 new district court judge (2014 PA 60).</p>	Judges <b>Gross</b> GF/GP	243.0 <b>\$22,489,200</b> \$22,489,200	(2.0) <b>(\$208,200)</b> (\$208,200)		
<p><b>4. District Court Judicial Salary Standardization</b> <b>Executive: \$11,008,100</b></p> <p>Reflects a net savings from the retirement of 3.0 district court judges (2012 PAs 27, 33, and 35) and the election of 1.0 new district court judge (2014 PA 60).</p>	<b>Gross</b> GF/GP	<b>\$11,111,000</b> \$11,111,000	<b>(\$102,900)</b> (\$102,900)		
<p><b>5. Probate Court Judges' State Base Salaries</b> <b>Executive: \$9,627,900</b></p> <p>Retains current year funding levels.</p>	Judges <b>Gross</b> Restricted GF/GP	103.0 <b>\$9,627,900</b> 652,300 \$8,975,600	0.0 <b>\$0</b> 0 \$0		
<p><b>6. Probate Court Judicial Salary Standardization</b> <b>Executive: \$4,669,600</b></p> <p>Retains current year funding levels.</p>	<b>Gross</b> Restricted GF/GP	<b>\$4,669,600</b> 316,400 \$4,353,200	<b>\$0</b> 0 \$0		
<p><b>7. Circuit Court Judges' State Base Salaries</b> <b>Executive: \$20,181,600</b></p> <p>Reflects a net cost increase from the retirement of 1.0 circuit court judge (2012 PA 38), the restoration of 1.0 circuit court judge (2009 PA 228), and the election of 2.0 new circuit court judges (2014 PAs 56 and 58).</p>	Judges <b>Gross</b> Restricted GF/GP	213.0 <b>\$20,064,100</b> 1,359,500 \$18,704,600	2.0 <b>\$117,500</b> 0 \$117,500		
<p><b>8. Circuit Court Judicial Salary Standardization</b> <b>Executive: \$9,796,400</b></p> <p>Reflects a net cost increase from the retirement of 1.0 circuit court judge (2012 PA 38), the restoration of 1.0 circuit court judge (2009 PA 228), and the election of 2.0 new circuit court judges (2014 PAs 56 and 58).</p>	<b>Gross</b> Restricted GF/GP	<b>\$9,739,200</b> 659,900 \$9,079,300	<b>\$57,200</b> 0 \$57,200		



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<b>9. Judges' Retirement System Defined Contributions</b> <b>Executive: \$4,480,900</b>  Includes additional funding for actuarially required retirement contributions for judges.	<b>Gross</b> GF/GP	<b>\$4,425,800</b> \$4,425,800	<b>\$55,100</b> \$55,100		
<b>10. OASI, Social Security</b> <b>Executive: \$5,721,200</b>  Reduces funding to reflect the amount needed to cover costs to the state for FICA contributions for judges.	<b>Gross</b> GF/GP	<b>\$5,736,600</b> \$5,736,600	<b>(\$15,400)</b> (\$15,400)		
<b>SUBTOTAL</b>	Judges/Justices <b>Gross</b> Restricted GF/GP	593.0 <b>\$93,103,600</b> 2,988,100 \$90,115,500	(1.0) <b>(\$210,300)</b> 0 (\$210,300)		
<b>JUDICIAL AGENCIES</b>					
<b>1. Judicial Tenure Commission</b> <b>Executive: \$1,137,600</b>  a. Includes funding to cover increased salary and wage amounts, insurance rate increases, actuarially required retirement contributions, and building occupancy charges.  b. Recognizes the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	FTEs-Exempt <b>Gross</b> GF/GP  <b>Gross</b> GF/GP  <b>Gross</b> GF/GP	7.0 <b>\$1,115,200</b> \$1,115,200  <b>\$22,600</b> \$22,600  <b>(\$200)</b> (\$200)	0.0 <b>\$22,400</b> \$22,400  <b>\$22,600</b> \$22,600  <b>(\$200)</b> (\$200)		
<b>SUBTOTAL</b>	FTEs-Exempt <b>Gross</b> GF/GP	7.0 <b>\$1,115,200</b> \$1,115,200	0.0 <b>\$22,400</b> \$22,400		



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<b><u>INDIGENT DEFENSE - CRIMINAL</u></b>					
<p><b>1. Appellate Public Defender Program</b> <b>Executive: \$7,704,500</b></p> <p>a. Eliminates IDG funding to reflect discontinued Michigan Justice Training grant funding that was previously received via IDG from DSP. Offsets a portion of the reduction with additional GF/GP funding in order for SADO to continue indigent defense trainings.</p> <p>b. Includes funding to cover increased salary and wage amounts, insurance rate increases, actuarially required retirement contributions, and private rent costs.</p> <p>c. Recognizes the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.</p>	<p>FTEs-Exempt</p> <p><b>Gross</b></p> <p>IDG</p> <p>Federal</p> <p>Private</p> <p>Restricted</p> <p>GF/GP</p> <p><b>Gross</b></p> <p>IDG</p> <p>GF/GP</p> <p><b>Gross</b></p> <p>Federal</p> <p>Private</p> <p>Restricted</p> <p>GF/GP</p> <p><b>Gross</b></p> <p>GF/GP</p>	<p>51.0</p> <p><b>\$7,857,800</b></p> <p>473,700</p> <p>65,200</p> <p>82,600</p> <p>132,900</p> <p>\$7,103,400</p>	<p>0.0</p> <p><b>(\$153,300)</b></p> <p>(473,700)</p> <p>1,400</p> <p>1,600</p> <p>2,500</p> <p>\$314,900</p> <p><b>(\$306,700)</b></p> <p>(473,700)</p> <p>\$167,000</p> <p><b>\$164,000</b></p> <p>1,400</p> <p>1,600</p> <p>2,500</p> <p>\$158,500</p> <p><b>(\$10,600)</b></p> <p>(\$10,600)</p>		
<p><b>2. Michigan Indigent Defense Commission</b> <b>Executive: \$2,345,600</b></p> <p>a. Includes additional FTE positions and the associated funding to bring the Michigan criminal defense system into compliance with the right to counsel requirements of the United States and Michigan constitutions. Staff will implement minimum standards, rules, and procedures to guarantee the right of indigent defendants to the assistance of proficient counsel, collect data from defense systems and attorneys providing indigent defense, and monitor and audit county compliance plans.</p> <p>b. Includes funding to cover increased salary and wage amounts, insurance rate increases, actuarially required retirement contributions, and private rent costs.</p>	<p>FTEs-Exempt</p> <p><b>Gross</b></p> <p>GF/GP</p> <p>FTEs-Exempt</p> <p><b>Gross</b></p> <p>GF/GP</p> <p><b>Gross</b></p> <p>GF/GP</p>	<p>6.0</p> <p><b>\$996,700</b></p> <p>\$996,700</p>	<p>10.0</p> <p><b>\$1,348,900</b></p> <p>\$1,348,900</p> <p>10.0</p> <p><b>\$1,300,000</b></p> <p>\$1,300,000</p> <p><b>\$48,900</b></p> <p>\$48,900</p>		



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<b>SUBTOTAL</b>	FTEs-Exempt <b>Gross</b> IDG Federal Private Restricted GF/GP	57.0 <b>\$8,854,500</b> 473,700 65,200 82,600 132,900 \$8,100,100	10.0 <b>\$1,195,600</b> (473,700) 1,400 1,600 2,500 \$1,663,800		
<b><u>INDIGENT CIVIL LEGAL ASSISTANCE</u></b>					
1. <b>Indigent Civil Legal Assistance</b> <b>Executive: \$7,937,000</b>  Retains current year funding levels.	<b>Gross</b> Restricted GF/GP	<b>\$7,937,000</b> 7,937,000 \$0	<b>\$0</b> 0 \$0		
<b>SUBTOTAL</b>	<b>Gross</b> Restricted GF/GP	<b>\$7,937,000</b> 7,937,000 \$0	<b>\$0</b> 0 \$0		
<b><u>TRIAL COURT OPERATIONS</u></b>					
1. <b>Court Equity Fund Reimbursements</b> <b>Executive: \$60,815,700</b>  Retains current year funding levels.	<b>Gross</b> Restricted GF/GP	<b>\$60,815,700</b> 50,440,000 \$10,375,700	<b>\$0</b> 0 \$0		
2. <b>Judicial Technology Improvement Fund</b> <b>Executive: \$4,815,000</b>  Retains current year funding levels.	<b>Gross</b> Restricted GF/GP	<b>\$4,815,000</b> 4,815,000 \$0	<b>\$0</b> 0 \$0		
3. <b>Drug Case-Flow Program</b> <b>Executive: \$250,000</b>  Retains current year funding levels.	<b>Gross</b> Restricted GF/GP	<b>\$250,000</b> 250,000 \$0	<b>\$0</b> 0 \$0		
4. <b>Drunk Driving Case-Flow Program</b> <b>Executive: \$3,300,000</b>  Retains current year funding levels.	<b>Gross</b> Restricted GF/GP	<b>\$3,300,000</b> 3,300,000 \$0	<b>\$0</b> 0 \$0		



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<b>5. Juror Compensation Reimbursement</b> <b>Executive: \$6,600,000</b>  Retains current year funding levels.	<b>Gross</b> Restricted GF/GP	<b>\$6,600,000</b> 6,600,000 \$0	<b>\$0</b> 0 \$0		
<b>6. Statewide E-File System</b> <b>Executive: \$8,500,000</b>  Includes authorization to receive state restricted electronic filing fee revenue. Public Acts 230 through 235 of 2015 established the electronic filing fund to support implementation, operation, and maintenance of a statewide electronic filing system, effective March 1, 2016. Fees paid by parties filing civil actions will support the system.	<b>Gross</b> Restricted GF/GP	<b>\$100</b> 100 \$0	<b>\$8,499,900</b> 8,499,900 \$0		
<b>SUBTOTAL</b>	<b>Gross</b> Restricted GF/GP	<b>\$75,780,800</b> 65,405,100 \$10,375,700	<b>\$8,499,900</b> 8,499,900 \$0		
<b>ONE-TIME APPROPRIATIONS</b>					
	<b>***NEW UNIT***</b>				
<b>1. Medication Assisted Treatment Pilot Program</b> <b>Executive: \$500,000</b>  Includes funding to establish a medication-assisted treatment pilot program, within existing drug treatment courts, to target new court admissions having heroin or other opiate drug disorders. Courts will partner with MDOC, DHHS, local law enforcement, probation officers, and medical professionals, to provide medication-assisted treatment to people coming through the court system as a result of drug dependency issues.	<b>Gross</b> GF/GP	<b>\$0</b> \$0	<b>\$500,000</b> \$500,000		
<b>2. Expansion of Problem Solving Courts</b> <b>Executive: \$1,000,000</b>  Includes funding for expanding the number of veterans courts from 22 to 26 and for increasing the number of drug treatment court participants by 50 to 75 participants. This is part of a statewide effort to decrease recidivism rates related to opioid drug abuse.	<b>Gross</b> GF/GP	<b>\$0</b> \$0	<b>\$1,000,000</b> \$1,000,000		



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<b>3. Compliance with USSC Montgomery v. Louisiana</b> <b>Executive: \$1,100,000</b>  Includes additional FTE positions and the associated funding for SADO to ensure compliance with the U.S. Supreme Court ruling on the <i>Montgomery v. Louisiana</i> case. SADO will provide post-conviction representation of juvenile lifers in resentencings. SADO represents roughly 110 of the 360 juvenile lifers entitled to resentencing in the circuit court.	FTEs-Exempt <b>Gross</b> GF/GP	0.0 <b>\$0</b> \$0	11.0 <b>\$1,100,000</b> \$1,100,000		
<b>SUBTOTAL</b>	FTEs-Exempt <b>Gross</b> GF/GP	0.0 <b>\$0</b> \$0	11.0 <b>\$2,600,000</b> \$2,600,000		
<b>TOTAL</b>	FTEs-Exempt Judges/Justices <b>Gross</b> IDG Federal Local Private Restricted GF/GP	489.0 593.0 <b>\$284,851,400</b> 2,362,900 6,428,600 7,229,000 942,900 84,245,800 \$183,642,200	21.0 (1.0) <b>\$13,410,000</b> (812,900) 4,900 120,300 14,900 8,540,200 \$5,542,600		