DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

HOUSE FISCAL AGENCY
Analyst: Paul B.A. Holland
pholland@house.mi.gov
Phone: (517) 373-5369

	Funding Source	FY 2015-16 Year-to-Date (02/10/16)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts			
			Executive				Executive			
Sec. 101. APPROPRIATION SUMMARY										
	FTE (Uncl)	57.5	0.0	0.0	0.0	0.0	57.5	57.5	57.5	57.5
	FTE	2,164.3	13.0	0.0	0.0	0.0	2,177.3	2,164.3	2,164.3	2,164.3
	Gross	**$409,849,000**	**$6,718,500**	**$0**	**$0**	**$0**	**$416,567,500**	**$409,849,000**	**$409,849,000**	**$409,849,000**
	IDG/IDT	$46,068,700	$855,100	$0	$0	$0	$46,923,800	$46,068,700	$46,068,700	$46,068,700
	Federal	$63,674,900	$143,200	$0	$0	$0	$63,818,100	$63,674,900	$63,674,900	$63,674,900
	Local	$679,000	($427,400)	$0	$0	$0	$251,600	$679,000	$679,000	$679,000
	Private	$341,300	($27,200)	$0	$0	$0	$314,100	$341,300	$341,300	$341,300
	Restricted	$258,603,600	$3,843,100	$0	$0	$0	$262,446,700	$258,603,600	$258,603,600	$258,603,600
	GF/GP	$40,481,500	$2,331,700	$0	$0	$0	$42,813,200	$40,481,500	$40,481,500	$40,481,500
Sec. 102. DEPARTMENTAL ADMINISTRATION										
	FTE (Uncl)	57.5	0.0	0.0	0.0	0.0	57.5	57.5	57.5	57.5
	FTE	115.0	0.0	0.0	0.0	0.0	115.0	115.0	115.0	115.0
	Gross	**$49,627,900**	**$2,270,800**	**$0**	**$0**	**$0**	**$51,898,700**	**$49,627,900**	**$49,627,900**	**$49,627,900**
	IDG/IDT	$705,000	$13,900	$0	$0	$0	$718,900	$705,000	$705,000	$705,000
	Federal	$5,079,400	$112,000	$0	$0	$0	$5,191,400	$5,079,400	$5,079,400	$5,079,400
	Local	$150,000	$1,600	$0	$0	$0	$151,600	$150,000	$150,000	$150,000
	Private	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Restricted	$41,775,700	$955,100	$0	$0	$0	$42,730,800	$41,775,700	$41,775,700	$41,775,700
	GF/GP	$1,917,800	$1,188,200	$0	$0	$0	$3,106,000	$1,917,800	$1,917,800	$1,917,800
Unclassified Salaries										
	FTE (Uncl)	57.5					57.5	57.5	57.5	57.5
	Gross	**$4,605,200**	**$256,600**	**$0**	**$0**	**$0**	**$4,861,800**	**$4,605,200**	**$4,605,200**	**$4,605,200**
	IDG/IDT	$555,000	$13,900				$568,900	$555,000	$555,000	$555,000
	Federal	$32,800	$800				$33,600	$32,800	$32,800	$32,800
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$3,915,700	$97,900				$4,013,600	$3,915,700	$3,915,700	$3,915,700
	GF/GP	$101,700	$144,000				$245,700	$101,700	$101,700	$101,700
Trans Auth - executive director of ONA	**Gross**		**$138,000**							
	GF/GP		$138,000							
Economics Adjustments	**Gross**		**$118,600**							
	IDG/IDT		$13,900							
	Federal		$800							
	Restricted		$97,900							
	GF/GP		$6,000							
Executive Director Programs										
	FTE	24.0					24.0	24.0	24.0	24.0
	Gross	**$2,890,200**	**$349,500**	**$0**	**$0**	**$0**	**$3,239,700**	**$2,890,200**	**$2,890,200**	**$2,890,200**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$238,500	$6,000				$244,500	$238,500	$238,500	$238,500
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$2,651,700	$343,500				$2,995,200	$2,651,700	$2,651,700	$2,651,700
	GF/GP	$0					$0	$0	$0	$0

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			Executive				Executive			
Incrs Auth - salaries of recently classified deputy director positions	**Gross**		**$302,000**							
	Restricted		$302,000							
Economics Adjustments	**Gross**		**$80,700**							
	Federal		$6,000							
	Restricted		$74,700							
Decrs Auth - end of 2010 early-out payouts	**Gross**		**($33,200)**							
	Restricted		($33,200)							
Financial and Administrative Services										
	FTE	74.0					74.0	74.0	74.0	74.0
	Gross	**$7,805,800**	**$112,600**	**$0**	**$0**	**$0**	**$7,918,400**	**$7,805,800**	**$7,805,800**	**$7,805,800**
	IDG/IDT	$150,000					$150,000	$150,000	$150,000	$150,000
	Federal	$805,300	$20,300				$825,600	$805,300	$805,300	$805,300
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$6,850,500	$92,300				$6,942,800	$6,850,500	$6,850,500	$6,850,500
	GF/GP	$0					$0	$0	$0	$0
Economics Adjustments	**Gross**		**$165,900**							
	Federal		$20,300							
	Restricted		$145,600							
Decrs Auth - end of 2010 early-out payouts	**Gross**		**($53,300)**							
	Restricted		($53,300)							
Office of Regulatory Reinvention										
	FTE	4.0					4.0	4.0	4.0	4.0
	Gross	**$482,600**	**$12,900**	**$0**	**$0**	**$0**	**$495,500**	**$482,600**	**$482,600**	**$482,600**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$0					$0	$0	$0	$0
	GF/GP	$482,600	$12,900				$495,500	$482,600	$482,600	$482,600
Economics Adjustments	**Gross**		**$12,900**							
	GF/GP		$12,900							

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			Executive				Executive			
Office of Reinventing Performance in Michigan										
	FTE	6.0					6.0	6.0	6.0	6.0
	Gross	**$700,000**	**$15,900**	**$0**	**$0**	**$0**	**$715,900**	**$700,000**	**$700,000**	**$700,000**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$700,000	$15,900				$715,900	$700,000	$700,000	$700,000
	GF/GP	$0					$0	$0	$0	$0
Economics Adjustments	**Gross**		**$15,900**							
	Restricted		$15,900							
Office for New Americans										
	FTE	4.0					4.0	4.0	4.0	4.0
	Gross	**$593,000**	**($127,400)**	**$0**	**$0**	**$0**	**$465,600**	**$593,000**	**$593,000**	**$593,000**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$0					$0	$0	$0	$0
	GF/GP	$593,000	($127,400)				$465,600	$593,000	$593,000	$593,000
Trans Auth - executive director of ONA	**Gross**		**($138,000)**							
	GF/GP		($138,000)							
Economics Adjustments	**Gross**		**$10,600**							
	GF/GP		$10,600							
FOIA Coordination										
	FTE	2.0					2.0	2.0	2.0	2.0
	Gross	**$302,900**	**$5,300**	**$0**	**$0**	**$0**	**$308,200**	**$302,900**	**$302,900**	**$302,900**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$302,900	$5,300				$308,200	$302,900	$302,900	$302,900
	GF/GP	$0					$0	$0	$0	$0
Economics Adjustments	**Gross**		**$5,300**							
	Restricted		$5,300							

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			Executive				Executive			
Local Community Stabilization Authority										
	FTE	1.0					1.0	1.0	1.0	1.0
	Gross	**$150,000**	**$1,600**	**$0**	**$0**	**$0**	**$151,600**	**$150,000**	**$150,000**	**$150,000**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$150,000	$1,600				$151,600	$150,000	$150,000	$150,000
	Private	$0					$0	$0	$0	$0
	Restricted	$0					$0	$0	$0	$0
	GF/GP	$0					$0	$0	$0	$0
Economics Adjustments	**Gross**		**$1,600**							
	Local		$1,600							
Property Management										
	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	**$11,776,400**	**$76,000**	**$0**	**$0**	**$0**	**$11,852,400**	**$11,776,400**	**$11,776,400**	**$11,776,400**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$1,468,800	$32,000				$1,500,800	$1,468,800	$1,468,800	$1,468,800
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$9,825,600	$42,100				$9,867,700	$9,825,600	$9,825,600	$9,825,600
	GF/GP	$482,000	$1,900				$483,900	$482,000	$482,000	$482,000
Incrs Auth - property management for MAE	**Gross**		**$39,000**							
	Federal		$25,000							
	Restricted		$14,000							
Economics Adjustments	**Gross**		**$37,000**							
	Federal		$7,000							
	Restricted		$28,100							
	GF/GP		$1,900							
Information Technology Services and Projects										
	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	**$19,979,100**	**$1,445,200**	**$0**	**$0**	**$0**	**$21,424,300**	**$19,979,100**	**$19,979,100**	**$19,979,100**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$2,502,700	$41,700				$2,544,400	$2,502,700	$2,502,700	$2,502,700
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$17,217,900	$246,700				$17,464,600	$17,217,900	$17,217,900	$17,217,900
	GF/GP	$258,500	$1,156,800				$1,415,300	$258,500	$258,500	$258,500
Fund Shift - align with IT operations	**Gross**		**$0**							
	Federal		$0							
	Restricted		$0							
Trans Auth - to IT from BCAL for IT charges	**Gross**		**$385,000**							
	GF/GP		$385,000							

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			Executive				Executive			
Economics Adjustments	**Gross**		**$353,900**							
	Federal		$49,500							
	Restricted		$300,600							
	GF/GP		$3,800							
Decrs Auth - end of 2010 early-out payouts	**Gross**		**($63,700)**							
	Federal		($7,800)							
	Restricted		($53,900)							
	GF/GP		($2,000)							
Incrs Auth - support IT upgrade of MAPS	**Gross**		**$770,000**							
	GF/GP		$770,000							
Worker's Compensation										
	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	**$342,700**	**$122,600**	**$0**	**$0**	**$0**	**$465,300**	**$342,700**	**$342,700**	**$342,700**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$31,300	$11,200				$42,500	$31,300	$31,300	$31,300
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$311,400	$111,400				$422,800	$311,400	$311,400	$311,400
	GF/GP	$0					$0	$0	$0	$0
Economics Adjustments	**Gross**		**$122,600**							
	Federal		$11,200							
	Restricted		$111,400							
Sec. 103. ENERGY AND UTILITY PROGRAMS										
	FTE	183.0	5.0	0.0	0.0	0.0	188.0	183.0	183.0	183.0
	Gross	**$33,802,700**	**$1,521,800**	**$0**	**$0**	**$0**	**$35,324,500**	**$33,802,700**	**$33,802,700**	**$33,802,700**
	IDG/IDT	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal	$5,155,100	$149,400	$0	$0	$0	$5,304,500	$5,155,100	$5,155,100	$5,155,100
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private	$30,000	($30,000)	$0	$0	$0	$0	$30,000	$30,000	$30,000
	Restricted	$28,067,600	$1,395,800	$0	$0	$0	$29,463,400	$28,067,600	$28,067,600	$28,067,600
	GF/GP	$550,000	$6,600	$0	$0	$0	$556,600	$550,000	$550,000	$550,000
Michigan Agency for Energy										
	FTE	52.0	4.0				56.0	52.0	52.0	52.0
	Gross	**$12,155,100**	**$774,000**	**$0**	**$0**	**$0**	**$12,929,100**	**$12,155,100**	**$12,155,100**	**$12,155,100**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$3,878,500	($19,500)				$3,859,000	$3,878,500	$3,878,500	$3,878,500
	Local	$0					$0	$0	$0	$0
	Private	$30,000	($30,000)				$0	$30,000	$30,000	$30,000
	Restricted	$7,696,600	$816,900				$8,513,500	$7,696,600	$7,696,600	$7,696,600
	GF/GP	$550,000	$6,600				$556,600	$550,000	$550,000	$550,000
Fund Shift - replace defunct Oil Overcharge with PUA within MAE	**Gross**		**$0**							
	Private		($30,000)							
	Restricted		$30,000							

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			Executive				Executive			
	FTE		1.0							
Trans FTE - human resources position from PSC to MAE	**Gross**		**$0**							
Economics Adjustments	**Gross**		**$146,000**							
	Restricted		$139,400							
	GF/GP		$6,600							
Decrs Auth - end of 2010 early-out payouts	**Gross**		**($19,500)**							
	Federal		($19,500)							
	FTE		3.0							
Incrs Auth & FTE - support electric reliability & resiliency programs	**Gross**		**$647,500**							
	Restricted		$647,500							
Public Service Commission										
	FTE	131.0	1.0				132.0	131.0	131.0	131.0
	Gross	**$21,647,600**	**$747,800**	**$0**	**$0**	**$0**	**$22,395,400**	**$21,647,600**	**$21,647,600**	**$21,647,600**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$1,276,600	$168,900				$1,445,500	$1,276,600	$1,276,600	$1,276,600
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$20,371,000	$578,900				$20,949,900	$20,371,000	$20,371,000	$20,371,000
	GF/GP	$0					$0	$0	$0	$0
	FTE		(1.0)							
Trans FTE - human resources position from PSC to MAE	**Gross**		**$0**							
Fund Shift - align with PSC operations	**Gross**		**$0**							
	Federal		$0							
Economics Adjustments	**Gross**		**$563,000**							
	Federal		$168,900							
	Restricted		$394,100							
Decrs Auth - end of 2010 early-out payouts	**Gross**		**($152,000)**							
	Restricted		($152,000)							
	FTE		2.0							
Incrs Auth & FTE - support electric reliability & resiliency programs	**Gross**		**$336,800**							
	Restricted		$336,800							

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			Executive				Executive			
Sec. 104. LIQUOR CONTROL COMMISSION										
	FTE	143.0	0.0	0.0	0.0	0.0	143.0	143.0	143.0	143.0
	Gross	**$19,450,400**	**$289,500**	**$0**	**$0**	**$0**	**$19,739,900**	**$19,450,400**	**$19,450,400**	**$19,450,400**
	IDG/IDT	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Restricted	$19,450,400	$289,500	$0	$0	$0	$19,739,900	$19,450,400	$19,450,400	$19,450,400
	GF/GP	$0	$0	$0	$0	$0	$0	$0	$0	$0
Management Support Services										
	FTE	28.0					28.0	28.0	28.0	28.0
	Gross	**$4,361,200**	**$58,600**	**$0**	**$0**	**$0**	**$4,419,800**	**$4,361,200**	**$4,361,200**	**$4,361,200**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$4,361,200	$58,600				$4,419,800	$4,361,200	$4,361,200	$4,361,200
	GF/GP	$0					$0	$0	$0	$0
Economics Adjustments	**Gross**		**$97,800**							
	Restricted		$97,800							
Decrs Auth - end of 2010 early-out payouts	**Gross**		**($39,200)**							
	Restricted		($39,200)							
Liquor Licensing and Enforcement										
	FTE	115.0					115.0	115.0	115.0	115.0
	Gross	**$15,089,200**	**$230,900**	**$0**	**$0**	**$0**	**$15,320,100**	**$15,089,200**	**$15,089,200**	**$15,089,200**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$15,089,200	$230,900				$15,320,100	$15,089,200	$15,089,200	$15,089,200
	GF/GP	$0					$0	$0	$0	$0
Economics Adjustments	**Gross**		**$274,500**							
	Restricted		$274,500							
Decrs Auth - end of 2010 early-out payouts	**Gross**		**($43,600)**							
	Restricted		($43,600)							
Sec. 105. OCCUPATIONAL REGULATION										
	FTE	1,025.9	8.0	0.0	0.0	0.0	1,033.9	1,025.9	1,025.9	1,025.9
	Gross	**$155,081,500**	**($780,300)**	**$0**	**$0**	**$0**	**$154,301,200**	**$155,081,500**	**$155,081,500**	**$155,081,500**
	IDG/IDT	$16,440,200	$186,300	$0	$0	$0	$16,626,500	$16,440,200	$16,440,200	$16,440,200
	Federal	$22,550,600	($118,400)	$0	$0	$0	$22,432,200	$22,550,600	$22,550,600	$22,550,600
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private	$199,500	$2,800	$0	$0	$0	$202,300	$199,500	$199,500	$199,500
	Restricted	$89,999,600	$237,000	$0	$0	$0	$90,236,600	$89,999,600	$89,999,600	$89,999,600
	GF/GP	$25,891,600	($1,088,000)	$0	$0	$0	$24,803,600	$25,891,600	$25,891,600	$25,891,600

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Analyst: Paul B.A. Holland
pholland@house.mi.gov
Phone: (517) 373-5369

	Funding Source	FY 2015-16 Year-to-Date (02/10/16)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts			
			Executive				Executive			
Bureau of Fire Services										
	FTE	80.0					80.0	80.0	80.0	80.0
	Gross	**$11,414,500**	**($271,000)**	**$0**	**$0**	**$0**	**$11,143,500**	**$11,414,500**	**$11,414,500**	**$11,414,500**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$1,393,300	($455,300)				$938,000	$1,393,300	$1,393,300	$1,393,300
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$6,397,300	$124,700				$6,522,000	$6,397,300	$6,397,300	$6,397,300
	GF/GP	$3,623,900	$59,600				$3,683,500	$3,623,900	$3,623,900	$3,623,900
Economics Adjustments	**Gross**		**$192,000**							
	Restricted		$131,100							
	GF/GP		$60,900							
Decrs Auth - end of 2010 early-out payouts	**Gross**		**($7,700)**							
	Restricted		($6,400)							
	GF/GP		($1,300)							
Decrs Auth - align BFS with avaliable funds	**Gross**		**($455,300)**							
	Federal		($455,300)							
Bureau of Construction Codes										
	FTE	177.0	(1.0)				176.0	177.0	177.0	177.0
	Gross	**$21,967,000**	**$114,800**	**$0**	**$0**	**$0**	**$22,081,800**	**$21,967,000**	**$21,967,000**	**$21,967,000**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$21,196,300	$102,300				$21,298,600	$21,196,300	$21,196,300	$21,196,300
	GF/GP	$770,700	$12,500				$783,200	$770,700	$770,700	$770,700
	FTE		(1.0)							
Decrs Auth & FTE - remove FY 16 Flint-related supplementals	**Gross**		**($200,000)**							
	Restricted		($200,000)							
Economics Adjustments	**Gross**		**$357,100**							
	Restricted		$344,600							
	GF/GP		$12,500							
Decrs Auth - end of 2010 early-out payouts	**Gross**		**($42,300)**							
	Restricted		($42,300)							

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			Executive				Executive			
Detroit Demolition Permit Assistance										
	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	**$800,000**	**($800,000)**	**$0**	**$0**	**$0**	**$0**	**$800,000**	**$800,000**	**$800,000**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$800,000	($800,000)				$0	$800,000	$800,000	$800,000
	GF/GP	$0					$0	$0	$0	$0
Decrs Auth - eliminate Detroit demolition permit assistance	**Gross**		**($800,000)**							
	Restricted		($800,000)							
Flint Declaration of Emergency										
	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	**$2,000,000**	**($2,000,000)**	**$0**	**$0**	**$0**	**$0**	**$2,000,000**	**$2,000,000**	**$2,000,000**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$0					$0	$0	$0	$0
	GF/GP	$2,000,000	($2,000,000)				$0	$2,000,000	$2,000,000	$2,000,000
Decrs Auth - remove FY 16 Flint-related supplementals	**Gross**		**($2,000,000)**							
	GF/GP		($2,000,000)							
Corporations, Securities, and Commercial Licensing Bureau										
	FTE	178.0	(60.0)				118.0	178.0	178.0	178.0
	Gross	**$26,818,100**	**($11,289,800)**	**$0**	**$0**	**$0**	**$15,528,300**	**$26,818,100**	**$26,818,100**	**$26,818,100**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$26,818,100	($11,289,800)				$15,528,300	$26,818,100	$26,818,100	$26,818,100
	GF/GP	$0					$0	$0	$0	$0
Incrs Auth - implement distance education per 2015 PA 45	**Gross**		**$300,000**							
	Restricted		$300,000							
Economics Adjustments	**Gross**		**$400,200**							
	Restricted		$400,200							
	FTE		(60.0)							
Trans Auth & FTE - occupational code functions of CSCLB to new BPL	**Gross**		**($11,346,200)**							
	Restricted		($11,346,200)							
Decrs Auth - end of 2010 early-out payouts	**Gross**		**($26,300)**							
	Restricted		($26,300)							

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			Executive				Executive			
Decrs Auth - align CSCLB with avaliable funds	**Gross**		**($617,500)**							
	Restricted		($617,500)							
Bureau of Professional Licensing										
	FTE	0.0	210.0				210.0	0.0	0.0	0.0
	Gross	**$0**	**$40,182,300**	**$0**	**$0**	**$0**	**$40,182,300**	**$0**	**$0**	**$0**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$0	$38,932,300				$38,932,300	$0	$0	$0
	GF/GP	$0	$1,250,000				$1,250,000	$0	$0	$0
	FTE		60.0							
Trans Auth & FTE - occupational code functions of CSCLB to new BPL	**Gross**		**$11,346,200**							
	Restricted		$11,346,200							
	FTE		141.0							
Trans Auth & FTE - health professions functions of BHCS to new BPL	**Gross**		**$27,625,100**							
	Restricted		$27,625,100							
Decrs Auth - end of 2010 early-out payouts	**Gross**		**($39,000)**							
	Restricted		($39,000)							
	FTE		9.0							
Incrs Auth & FTE - support MAPS staffing enhancement	**Gross**		**$1,250,000**							
	GF/GP		$1,250,000							
Bureau of Health Care Services										
	FTE	351.9	(351.9)				0.0	351.9	351.9	351.9
	Gross	**$59,284,100**	**($59,284,100)**	**$0**	**$0**	**$0**	**$0**	**$59,284,100**	**$59,284,100**	**$59,284,100**
	IDG/IDT	$100,000	($100,000)				$0	$100,000	$100,000	$100,000
	Federal	$21,157,300	($21,157,300)				$0	$21,157,300	$21,157,300	$21,157,300
	Local	$0					$0	$0	$0	$0
	Private	$199,500	($199,500)				$0	$199,500	$199,500	$199,500
	Restricted	$30,559,100	($30,559,100)				$0	$30,559,100	$30,559,100	$30,559,100
	GF/GP	$7,268,200	($7,268,200)				$0	$7,268,200	$7,268,200	$7,268,200
Fund Shift - replace IDG with fed funds wihtin BHCS	**Gross**		**$0**							
	IDG/IDT		($100,000)							
	Federal		$100,000							
Economics Adjustments	**Gross**		**$813,400**							
	Federal		$290,200							
	Private		$2,800							
	Restricted		$420,700							
	GF/GP		$99,700							

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			Executive				Executive			
	FTE		(141.0)							
Trans Auth & FTE - health professions functions of BHCS to new BPL	**Gross**		**($27,625,100)**							
	Restricted		($27,625,100)							
	FTE		(210.9)							
Trans Auth & FTE - health facilities functions of BHCS to new BCHS	**Gross**		**($32,472,400)**							
	Federal		($21,547,500)							
	Private		($202,300)							
	Restricted		($3,354,700)							
	GF/GP		($7,367,900)							
Bureau of Community and Health Services										
	FTE	0.0	429.9				429.9	0.0	0.0	0.0
	Gross	**$0**	**$61,112,000**	**$0**	**$0**	**$0**	**$61,112,000**	**$0**	**$0**	**$0**
	IDG/IDT	$0	$16,626,500				$16,626,500	$0	$0	$0
	Federal	$0	$21,494,200				$21,494,200	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0	$202,300				$202,300	$0	$0	$0
	Restricted	$0	$3,702,100				$3,702,100	$0	$0	$0
	GF/GP	$0	$19,086,900				$19,086,900	$0	$0	$0
	FTE		210.9							
Trans Auth & FTE - health facilities functions of BHCS to new BCHS	**Gross**		**$32,472,400**							
	Federal		$21,547,500							
	Private		$202,300							
	Restricted		$3,354,700							
	GF/GP		$7,367,900							
	FTE		219.0							
Trans Auth & FTE - BCAL functions to new BCHS	**Gross**		**$28,692,900**							
	IDG/IDT		$16,626,500							
	GF/GP		$12,066,400							
Decrs Auth - end of 2010 early-out payouts	**Gross**		**($53,300)**							
	Federal		($53,300)							
Fund Shift - offset GF/GP with HSF within BCHS	**Gross**		**$0**							
	Restricted		$347,400							
	GF/GP		($347,400)							
Medical Marihuana Program										
	FTE	20.0					20.0	20.0	20.0	20.0
	Gross	**$4,228,800**	**$24,500**	**$0**	**$0**	**$0**	**$4,253,300**	**$4,228,800**	**$4,228,800**	**$4,228,800**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$4,228,800	$24,500				$4,253,300	$4,228,800	$4,228,800	$4,228,800
	GF/GP	$0					$0	$0	$0	$0

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pholland@house.mi.gov
Phone: (517) 373-5369

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			Executive				Executive			
Economics Adjustments	**Gross**		**$24,500**							
	Restricted		$24,500							
Bureau of Children and Adult Licensing										
	FTE	219.0	(219.0)				0.0	219.0	219.0	219.0
	Gross	**$28,569,000**	**($28,569,000)**	**$0**	**$0**	**$0**	**$0**	**$28,569,000**	**$28,569,000**	**$28,569,000**
	IDG/IDT	$16,340,200	($16,340,200)				$0	$16,340,200	$16,340,200	$16,340,200
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$0					$0	$0	$0	$0
	GF/GP	$12,228,800	($12,228,800)				$0	$12,228,800	$12,228,800	$12,228,800
Trans Auth - to IT from BCAL for IT charges	**Gross**		**($385,000)**							
	GF/GP		($385,000)							
Incrs Auth - BCAL expenses omitted in 16 EBR	**Gross**		**$8,400**							
	GF/GP		$8,400							
Economics Adjustments	**Gross**		**$500,500**							
	IDG/IDT		$286,300							
	GF/GP		$214,200							
	FTE		(219.0)							
Trans Auth & FTE - BCAL functions to new BCHS	**Gross**		**($28,692,900)**							
	IDG/IDT		($16,626,500)							
	GF/GP		($12,066,400)							
Sec. 106. EMPLOYMENT SERVICES										
	FTE	464.4	0.0	0.0	0.0	0.0	464.4	464.4	464.4	464.4
	Gross	**$79,686,100**	**$56,600**	**$0**	**$0**	**$0**	**$79,742,700**	**$79,686,100**	**$79,686,100**	**$79,686,100**
	IDG/IDT	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal	$30,739,800	($3,700)	$0	$0	$0	$30,736,100	$30,739,800	$30,739,800	$30,739,800
	Local	$529,000	($429,000)	$0	$0	$0	$100,000	$529,000	$529,000	$529,000
	Private	$111,800	$0	$0	$0	$0	$111,800	$111,800	$111,800	$111,800
	Restricted	$38,444,000	$391,000	$0	$0	$0	$38,835,000	$38,444,000	$38,444,000	$38,444,000
	GF/GP	$9,861,500	$98,300	$0	$0	$0	$9,959,800	$9,861,500	$9,861,500	$9,861,500
Workers' Compensation Agency										
	FTE	56.0					56.0	56.0	56.0	56.0
	Gross	**$7,745,500**	**$86,700**	**$0**	**$0**	**$0**	**$7,832,200**	**$7,745,500**	**$7,745,500**	**$7,745,500**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$4,412,400	$50,000				$4,462,400	$4,412,400	$4,412,400	$4,412,400
	GF/GP	$3,333,100	$36,700				$3,369,800	$3,333,100	$3,333,100	$3,333,100
Fund Shift - align with WCA operations	**Gross**		**$0**							
	Restricted		$0							

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			Executive				Executive			
Economics Adjustments	**Gross**		**$118,200**							
	Restricted		$67,400							
	GF/GP		$50,800							
Decrs Auth - end of 2010 early-out payouts	**Gross**		**($31,500)**							
	Restricted		($17,400)							
	GF/GP		($14,100)							
Insurance Funds Administration										
	FTE	23.0					23.0	23.0	23.0	23.0
	Gross	**$5,236,300**	**$3,900**	**$0**	**$0**	**$0**	**$5,240,200**	**$5,236,300**	**$5,236,300**	**$5,236,300**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$5,236,300	$3,900				$5,240,200	$5,236,300	$5,236,300	$5,236,300
	GF/GP	$0					$0	$0	$0	$0
Fund Shift - align with IFA operations	**Gross**		**$0**							
	Restricted		$0							
Economics Adjustments	**Gross**		**$52,600**							
	Restricted		$52,600							
Decrs Auth - end of 2010 early-out payouts	**Gross**		**($48,700)**							
	Restricted		($48,700)							
Compensation Supplement Fund										
	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	**$1,820,000**	**$0**	**$0**	**$0**	**$0**	**$1,820,000**	**$1,820,000**	**$1,820,000**	**$1,820,000**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$820,000					$820,000	$820,000	$820,000	$820,000
	GF/GP	$1,000,000					$1,000,000	$1,000,000	$1,000,000	$1,000,000
Bureau of Services for Blind Persons										
	FTE	113.0					113.0	113.0	113.0	113.0
	Gross	**$25,011,000**	**($371,600)**	**$0**	**$0**	**$0**	**$24,639,400**	**$25,011,000**	**$25,011,000**	**$25,011,000**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$18,279,800	$157,800				$18,437,600	$18,279,800	$18,279,800	$18,279,800
	Local	$529,000	($429,000)				$100,000	$529,000	$529,000	$529,000
	Private	$111,800					$111,800	$111,800	$111,800	$111,800
	Restricted	$562,000	($162,000)				$400,000	$562,000	$562,000	$562,000
	GF/GP	$5,528,400	$61,600				$5,590,000	$5,528,400	$5,528,400	$5,528,400

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			Executive				Executive			
Economics Adjustments	**Gross**		**$278,600**							
	Federal		$217,000							
	GF/GP		$61,600							
Decrs Auth - end of 2010 early-out payouts	**Gross**		**($59,200)**							
	Federal		($59,200)							
Decrs Auth - align BSBP with avaliable funds	**Gross**		**($591,000)**							
	Local		($429,000)							
	Restricted		($162,000)							
Bureau of Employment Relations										
	FTE	22.0					22.0	22.0	22.0	22.0
	Gross	**$4,117,800**	**$81,100**	**$0**	**$0**	**$0**	**$4,198,900**	**$4,117,800**	**$4,117,800**	**$4,117,800**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$4,117,800	$81,100				$4,198,900	$4,117,800	$4,117,800	$4,117,800
	GF/GP	$0					$0	$0	$0	$0
Economics Adjustments	**Gross**		**$81,100**							
	Restricted		$81,100							
Michigan Occupational Safety and Health Administration										
	FTE	197.0					197.0	197.0	197.0	197.0
	Gross	**$28,660,200**	**$391,900**	**$0**	**$0**	**$0**	**$29,052,100**	**$28,660,200**	**$28,660,200**	**$28,660,200**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$11,695,100	$90,100				$11,785,200	$11,695,100	$11,695,100	$11,695,100
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$16,965,100	$301,800				$17,266,900	$16,965,100	$16,965,100	$16,965,100
	GF/GP	$0					$0	$0	$0	$0
		$0					$0		$0	$0
Economics Adjustments	**Gross**		**$523,300**							
	Federal		$213,600							
	Restricted		$309,700							
Decrs Auth - end of 2010 early-out payouts	**Gross**		**($131,400)**							
	Federal		($123,500)							
	Restricted		($7,900)							

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

HOUSE FISCAL AGENCY
Analyst: Paul B.A. Holland
pholland@house.mi.gov
Phone: (517) 373-5369

	Funding Source	FY 2015-16 Year-to-Date (02/10/16)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts			
			Executive				Executive			
Radiation Safety Section										
	FTE	21.4					21.4	21.4	21.4	21.4
	Gross	**$3,437,000**	**($205,200)**	**$0**	**$0**	**$0**	**$3,231,800**	**$3,437,000**	**$3,437,000**	**$3,437,000**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$764,900	($251,600)				$513,300	$764,900	$764,900	$764,900
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$2,672,100	$46,400				$2,718,500	$2,672,100	$2,672,100	$2,672,100
	GF/GP	$0					$0	$0	$0	$0
Economics Adjustments	**Gross**		**$59,800**							
	Federal		$13,300							
	Restricted		$46,500							
Decrs Auth - end of 2010 early-out payouts	**Gross**		**($100)**							
	Restricted		($100)							
Decrs Auth - align RSS with avaliable funds	**Gross**		**($264,900)**							
	Federal		($264,900)							
Wage and Hour Program										
	FTE	32.0					32.0	32.0	32.0	32.0
	Gross	**$3,658,300**	**$69,800**	**$0**	**$0**	**$0**	**$3,728,100**	**$3,658,300**	**$3,658,300**	**$3,658,300**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$3,658,300	$69,800				$3,728,100	$3,658,300	$3,658,300	$3,658,300
	GF/GP	$0					$0	$0	$0	$0
Economics Adjustments	**Gross**		**$84,500**							
	Restricted		$84,500							
Decrs Auth - end of 2010 early-out payouts	**Gross**		**($14,700)**							
	Restricted		($14,700)							
Sec. 107. MICHIGAN ADMINISTRATIVE HEARING SYSTEM										
	FTE	233.0	0.0	0.0	0.0	0.0	233.0	233.0	233.0	233.0
	Gross	**$43,224,700**	**($669,900)**	**$0**	**$0**	**$0**	**$42,554,800**	**$43,224,700**	**$43,224,700**	**$43,224,700**
	IDG/IDT	$28,923,500	$654,900	$0	$0	$0	$29,578,400	$28,923,500	$28,923,500	$28,923,500
	Federal	$150,000	$3,900	$0	$0	$0	$153,900	$150,000	$150,000	$150,000
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Restricted	$13,116,300	($985,300)	$0	$0	$0	$12,131,000	$13,116,300	$13,116,300	$13,116,300
	GF/GP	$1,034,900	($343,400)	$0	$0	$0	$691,500	$1,034,900	$1,034,900	$1,034,900

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

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	Funding Source	FY 2015-16 Year-to-Date (02/10/16)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts			
			Executive				Executive			
Michigan Administrative Hearing System										
	FTE	215.0					215.0	215.0	215.0	215.0
	Gross	**$38,678,000**	**($729,300)**	**$0**	**$0**	**$0**	**$37,948,700**	**$38,678,000**	**$38,678,000**	**$38,678,000**
	IDG/IDT	$24,710,000	$599,900				$25,309,900	$24,710,000	$24,710,000	$24,710,000
	Federal	$150,000	$3,900				$153,900	$150,000	$150,000	$150,000
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$12,783,100	($989,700)				$11,793,400	$12,783,100	$12,783,100	$12,783,100
	GF/GP	$1,034,900	($343,400)				$691,500	$1,034,900	$1,034,900	$1,034,900
Economics Adjustments	**Gross**		**$998,200**							
	IDG/IDT		$637,700							
	Federal		$3,900							
	Restricted		$329,900							
	GF/GP		$26,700							
Decrs Auth - end of 2010 early-out payouts	**Gross**		**($76,000)**							
	IDG/IDT		($37,800)							
	Restricted		($38,100)							
	GF/GP		($100)							
Fund Shift - offset GF/GP with restricted within MAHS	**Gross**		**$0**							
	Restricted		$370,000							
	GF/GP		($370,000)							
Decrs Auth - align MAHS with avaliable funds	**Gross**		**($1,651,500)**							
	Restricted		($1,651,500)							
Michigan Compensation Appellate Commission										
	FTE	18.0					18.0	18.0	18.0	18.0
	Gross	**$4,546,700**	**$59,400**	**$0**	**$0**	**$0**	**$4,606,100**	**$4,546,700**	**$4,546,700**	**$4,546,700**
	IDG/IDT	$4,213,500	$55,000				$4,268,500	$4,213,500	$4,213,500	$4,213,500
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$333,200	$4,400				$337,600	$333,200	$333,200	$333,200
	GF/GP	$0					$0	$0	$0	$0
Fund Shift - offset declining WCARF within MCAC	**Gross**		**$0**							
	Restricted		$0							
Economics Adjustments	**Gross**		**$59,400**							
	IDG/IDT		$55,000							
	Restricted		$4,400							

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	Funding Source	FY 2015-16 Year-to-Date (02/10/16)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts			
			Executive				Executive			
Sec. 108. DEPARTMENT GRANTS										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	**$28,975,700**	**$0**	**$0**	**$0**	**$0**	**$28,975,700**	**$28,975,700**	**$28,975,700**	**$28,975,700**
	IDG/IDT	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Restricted	$27,750,000	$0	$0	$0	$0	$27,750,000	$27,750,000	$27,750,000	$27,750,000
	GF/GP	$1,225,700	$0	$0	$0	$0	$1,225,700	$1,225,700	$1,225,700	$1,225,700
Fire Protection Grants										
	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	**$9,273,900**	**$0**	**$0**	**$0**	**$0**	**$9,273,900**	**$9,273,900**	**$9,273,900**	**$9,273,900**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$8,500,000					$8,500,000	$8,500,000	$8,500,000	$8,500,000
	GF/GP	$773,900					$773,900	$773,900	$773,900	$773,900
Firefighter Training Grants										
	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	**$1,000,000**	**$0**	**$0**	**$0**	**$0**	**$1,000,000**	**$1,000,000**	**$1,000,000**	**$1,000,000**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$1,000,000					$1,000,000	$1,000,000	$1,000,000	$1,000,000
	GF/GP	$0					$0	$0	$0	$0
Liquor Law Enforcement Grants										
	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	**$7,200,000**	**$0**	**$0**	**$0**	**$0**	**$7,200,000**	**$7,200,000**	**$7,200,000**	**$7,200,000**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$7,200,000					$7,200,000	$7,200,000	$7,200,000	$7,200,000
	GF/GP	$0					$0	$0	$0	$0

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	Funding Source	FY 2015-16 Year-to-Date (02/10/16)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts			
			Executive				Executive			
Medical Marihuana Operation and Oversight Grants										
	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	**$3,000,000**	**$0**	**$0**	**$0**	**$0**	**$3,000,000**	**$3,000,000**	**$3,000,000**	**$3,000,000**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$3,000,000					$3,000,000	$3,000,000	$3,000,000	$3,000,000
	GF/GP	$0					$0	$0	$0	$0
Remonumentation Grants										
	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	**$7,300,000**	**$0**	**$0**	**$0**	**$0**	**$7,300,000**	**$7,300,000**	**$7,300,000**	**$7,300,000**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$7,300,000					$7,300,000	$7,300,000	$7,300,000	$7,300,000
	GF/GP	$0					$0	$0	$0	$0
Subregional Libraries State Aid										
	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	**$451,800**	**$0**	**$0**	**$0**	**$0**	**$451,800**	**$451,800**	**$451,800**	**$451,800**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$0					$0	$0	$0	$0
	GF/GP	$451,800					$451,800	$451,800	$451,800	$451,800
Utility Consumer Representation										
	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	**$750,000**	**$0**	**$0**	**$0**	**$0**	**$750,000**	**$750,000**	**$750,000**	**$750,000**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$750,000					$750,000	$750,000	$750,000	$750,000
	GF/GP	$0					$0	$0	$0	$0

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

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	Funding Source	FY 2015-16 Year-to-Date (02/10/16)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts			
			Executive				Executive			
Sec. 109. ONE-TIME ONLY APPROPRIATIONS										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	**$0**	**$4,030,000**	**$0**	**$0**	**$0**	**$4,030,000**	**$0**	**$0**	**$0**
	IDG/IDT	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Restricted	$0	$1,560,000	$0	$0	$0	$1,560,000	$0	$0	$0
	GF/GP	$0	$2,470,000	$0	$0	$0	$2,470,000	$0	$0	$0
Michigan Automated Perscription System Upgrades										
	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	**$0**	**$2,470,000**	**$0**	**$0**	**$0**	**$2,470,000**	**$0**	**$0**	**$0**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$0					$0	$0	$0	$0
	GF/GP	$0	$2,470,000				$2,470,000	$0	$0	$0
Incrs Auth - support IT upgrade of MAPS	**Gross**		**$2,470,000**							
	GF/GP		$2,470,000							
Liquor Control Commission IT Upgrades										
	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	**$0**	**$1,560,000**	**$0**	**$0**	**$0**	**$1,560,000**	**$0**	**$0**	**$0**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$0	$1,560,000				$1,560,000	$0	$0	$0
	GF/GP	$0					$0	$0	$0	$0
Incrs Auth - support upgrades for LCC IT systems	**Gross**		**$1,560,000**							
	Restricted		$1,560,000							

"Economics Adjustment" reflects net cost adjustments for negotiated salary and wage increases, insurance rates, actuarially-determined retirement benefits, other post-employment benefits prefunding, workers' compensation claims, property management charges, and other incidental adjustments.

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

FY 2015-16 Current Law	FY 2016-17 Executive	House	Senate	Conference
PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2015-2016	PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR ~~2015-2016~~ **2017**			
GENERAL SECTIONS	**GENERAL SECTIONS**			
State Spending From State Resources and Payments to Local Units of Government Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is $296,885,100.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is $28,225,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur: DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS Fire protection grants…$ 9,273,900 Firefighter training grants…1,000,000 Liquor law enforcement grants…7,200,000 Medical marihuana operation and oversight grants…3,000,000 Remonumentation grants…7,300,000 Subregional libraries state aid…451,800 Total department of licensing and regulatory affairs…$ 28,225,700	***State Spending From State Resources and Payments to Local Units of Government*** Sec. **12-**201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year ~~2015-2016~~ **2016-2017** is ~~$296,885,100.00~~ **$305,259,900.00** and state spending from state resources to be paid to local units of government for fiscal year ~~2015-2016~~ **2016-2017** is $28,225,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur: DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS Fire protection grants…$ 9,273,900 Firefighter training grants…1,000,000 Liquor law enforcement grants…7,200,000 Medical marihuana operation and oversight grants…3,000,000 Remonumentation grants…7,300,000 Subregional libraries state aid…451,800 Total department of licensing and regulatory affairs…$ 28,225,700			
Applicability of Management and Budget Act	***Applicability of Management and Budget Act***			

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.	Sec. **12-**202. The appropriations authorized under this ~~part and part 1~~ **ARTICLE** are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.			
Definitions Sec. 203. As used in this part and part 1: (a) "DED" means the United States Department of Education. (b) "Department" means the department of licensing and regulatory affairs. (c) "DHHS" means the Michigan department of health and human services. (d) "DHS" means the United States Department of Homeland Security. (e) "DIFS" means the department of insurance and financial services. (f) "Director" means the director of the department. (g) "DOE" means the United States Department of Energy. (h) "DOL" means the United States Department of Labor. (i) "DOT" means the United States Department of Transportation. (j) "EPA" means the United States Environmental Protection Agency. (k) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency. (*l*) "FOIA" means the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246. (m) "FTE" means full-time equated. (n) "HHS" means the United States Department of Health and Human Services. (o) "IDG" means interdepartmental grant. (p) "MDE" means the Michigan department of education. (q) "PMECSEMA" means pain management	***Definitions*** Sec. **12-**203. As used in this ~~part and part 1~~ **ARTICLE**: (a) "DED" means the United States Department of Education. (b) "Department" means the department of licensing and regulatory affairs. ~~(c) "DHHS" means the Michigan department of health and human services.~~ ~~(d)~~ **(C)** "DHS" means the United States Department of Homeland Security. ~~(e)~~ **(D)** "DIFS" means the department of insurance and financial services. ~~(f)~~ **(E)** "Director" means the director of the department. ~~(g)~~ **(F)** "DOE" means the United States Department of Energy. ~~(h)~~ **(G)** "DOL" means the United States Department of Labor. ~~(i)~~ **(H)** "DOT" means the United States Department of Transportation. ~~(j)~~ **(I)** "EPA" means the United States Environmental Protection Agency. ~~(k) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency.~~ ~~(*l*)~~ **(J)** "FOIA" means the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246. ~~(m)~~ **(K)** "FTE" means full-time equated. ~~(n)~~ **(L)** "HHS" means the United States Department of Health and Human Services. ~~(o)~~ **(M)** "IDG" means interdepartmental grant. **(N) "IT" MEANS INFORMATION**			

education and controlled substances electronic monitoring and antidiversion. (r) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department. (s) "TED" means the Michigan department of talent and economic development.	**TECHNOLOGY.** ~~(p)~~ **(O)** "MDE" means the Michigan department of education. ~~(q)~~ **(P)** "PMECSEMA" means pain management education and controlled substances electronic monitoring and antidiversion. ~~(r) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.~~ ~~(s)~~ **(Q)** "TED" means the Michigan department of talent and economic development.			
Metrics for New Programs or Program Enhancements Sec. 205. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of $500,000.00 are appropriated in part 1, the department shall provide, not later than November 1, a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chairperson.	***Metrics for New Programs or Program Enhancements*** ~~Sec. 205. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of $500,000.00 are appropriated in part 1, the department shall provide, not later than November 1, a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chairperson.~~			

Internet Reporting Requirements Sec. 208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.	***Internet Reporting Requirements*** Sec. ~~208~~ **12-204**. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this ~~part~~ **ARTICLE**. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.			
Buy American and Buy Michigan Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.	***Buy American and Buy Michigan*** Sec. ~~209~~ **12-205**. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.			
Deprived and Depressed Communities Sec. 210. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for	***Deprived and Depressed Communities*** Sec. ~~210~~ **12-206**. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. ~~The~~ **EACH** director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for			

services, supplies, or both.	services, supplies, or both.			
Records Retention Sec. 212. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies or reports unless otherwise required by federal and state guidelines.	***Records Retention*** ~~Sec. 212. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies or reports unless otherwise required by federal and state guidelines.~~			
Communications with the Legislature Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.	***Communications with the Legislature*** ~~Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.~~			
General Fund/General Purpose Lapse Report Sec. 216. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the fiscal agencies.	***General Fund/General Purpose Lapse Report*** Sec. ~~216~~ **12-209**. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the **SENATE AND HOUSE** fiscal agencies.			
Out-of-State Travel Report	***Out-of-State Travel Report***			

Sec. 218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate appropriations committee, the house and senate fiscal agencies, and the state budget director. The report shall include the following information: (a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.	Sec. ~~218~~ **12-207**. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report ~~must list~~ **SHALL BE A LISTING OF** all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the ~~house and~~ senate **AND HOUSE** appropriations committees, the **HOUSE AND SENATE** fiscal agencies, and the state budget director. The report ~~must~~ **SHALL** include the following information: (a) The dates of each travel occurrence. (b) The ~~total~~ transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.			
Office Space Consolidation Plan Sec. 219. No later than April 1, the department shall submit to the subcommittees and the fiscal agencies a report pertaining to the following information: (a) The amount, in square footage, of office space paid for with the appropriation in part 1 for both state-owned and leased office space, respectively, during the previous fiscal year. (b) The amount, in square footage, of office space actually utilized by the department for both state-owned and leased office space, respectively, during the previous	***Office Space Consolidation Plan*** ~~Sec. 219. No later than April 1, the department shall submit to the subcommittees and the fiscal agencies a report pertaining to the following information:~~ ~~(a) The amount, in square footage, of office space paid for with the appropriation in part 1 for both state-owned and leased office space, respectively, during the previous fiscal year.~~ ~~(b) The amount, in square footage, of office space actually utilized by the department for both state-owned and leased office space, respectively, during the previous~~			

fiscal year. (c) The amount of office space the department estimates will be utilized during the current and subsequent fiscal years.	~~fiscal year.~~ ~~(c) The amount of office space the department estimates will be utilized during the current and subsequent fiscal years.~~			
Federal Funds Carry-Forward Sec. 220. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of pass-through funds appropriated under this section.	***Federal Funds Carry-Forward*** Sec. **12-**220. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of pass-through funds appropriated under this section.			
Prohibits Purchase of Legal Services Sec. 221. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.	***Prohibits Purchase of Legal Services*** Sec. ~~221~~ **12.208**. Funds appropriated in ~~this part and~~ part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.			
Contingency Funds	***Contingency Funds***			

Sec. 223. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $19,000,000.00 for federal contingency funds. (2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $25,000,000.00 for state restricted contingency funds. (3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $7,800,000.00 for local contingency funds. (4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $400,000.00 for private contingency funds. (5) Funds appropriated pursuant to this section are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Sec. ~~223~~ **12-210**. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $19,000,000.00 for federal contingency funds. **THESE FUNDS ARE NOT AVAILABLE FOR EXPENDITURE UNTIL THEY HAVE BEEN TRANSFERRED TO ANOTHER LINE ITEM IN THIS ARTICLE UNDER SECTION 393(2) OF THE MANAGEMENT AND BUDGET ACT, 1984 PA 431, MCL 18.1393.** (2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $25,000,000.00 for state restricted contingency funds. **THESE FUNDS ARE NOT AVAILABLE FOR EXPENDITURE UNTIL THEY HAVE BEEN TRANSFERRED TO ANOTHER LINE ITEM IN THIS ARTICLE UNDER SECTION 393(2) OF THE MANAGEMENT AND BUDGET ACT, 1984 PA 431, MCL 18.1393.** (3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $7,800,000.00 for local contingency funds. **THESE FUNDS ARE NOT AVAILABLE FOR EXPENDITURE UNTIL THEY HAVE BEEN TRANSFERRED TO ANOTHER LINE ITEM IN THIS ARTICLE UNDER SECTION 393(2) OF THE MANAGEMENT AND BUDGET ACT, 1984 PA 431, MCL 18.1393.** (4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $400,000.00 for private contingency funds. **THESE FUNDS ARE NOT AVAILABLE FOR EXPENDITURE UNTIL THEY HAVE BEEN TRANSFERRED TO ANOTHER LINE ITEM IN THIS ARTICLE UNDER SECTION 393(2) OF THE MANAGEMENT AND BUDGET ACT, 1984 PA 431, MCL 18.1393.** ~~(5) Funds appropriated pursuant to this section are not available for expenditure~~			

	~~until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.~~			
Private Grant Funded Projects Sec. 225. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law. (2) Within 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of the receipt of the grant, including the fund source, purpose, and amount of the grant. (3) The amount appropriated under subsection (1) shall not exceed $1,500,000.00.	***Private Grant Funded Projects*** Sec. **12-**225. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law. (2) Within 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of the receipt of the grant, including the fund source, purpose, and amount of the grant. (3) The amount appropriated under subsection (1) shall not exceed $1,500,000.00.			

Sale of Documents Sec. 227. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury. This subsection applies only for the following documents: (a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060. (b) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303. (c) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703. (d) Worker's compensation health care services rules. (e) Construction code manuals. (f) Copies of transcripts from administrative law hearings. (2) In addition to the funds appropriated in part 1, funds appropriated for the department under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of	***Sale of Documents*** Sec. **12-**227. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury. This subsection applies only for the following documents: (a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060. (b) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303. (c) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703. (d) Worker's compensation health care services rules. (e) Construction code manuals. (f) Copies of transcripts from administrative law hearings. (2) In addition to the funds appropriated in part 1, funds appropriated for the department under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of			

publication and distribution. (3) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.	publication and distribution. (3) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.			
Increased Payment Options Sec. 228. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.	***Increased Payment Options*** Sec. **12-**228. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.			
Department Scorecard Website Sec. 229. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.	***Department Scorecard Website*** Sec. ~~229~~ **12-213**. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.			
Transparency Website Sec. 231. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency: (a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.	***Transparency Website*** Sec. ~~231~~ **12-211**. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency: (a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.			

Television and Radio Productions Sec. 232. The department shall not develop or produce any television or radio productions.	***Television and Radio Productions*** ~~Sec. 232. The department shall not develop or produce any television or radio productions.~~			
Restricted Funds Report Sec. 234. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the preceding and current fiscal years.	***Restricted Funds Report*** Sec. ~~234~~ **12-212**. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the **SENATE AND HOUSE APPROPRIATIONS** subcommittees chairs, and the **SENATE AND HOUSE** fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the ~~immediately preceding and current~~ fiscal years **ENDING SEPTEMBER 30, 2016 AND SEPTEMBER 30, 2017**.			
Annual Legacy Costs Sec. 235. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are $55,244,600.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $31,352,700.00. Total agency appropriations for retiree health care legacy costs are estimated at $23,891,800.00.	***Annual Legacy Costs*** Sec. ~~235~~ **12-214**. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, ~~2016~~ **2017** is ~~$9,998,900.00~~ **$53,627,900.00**. From this amount, total agency appropriations for pension-related legacy costs are estimated at ~~$5,675,400.00~~ **$29,735,200.00**. Total agency appropriations for retiree health care legacy costs are estimated at ~~$4,323,500.00~~ **$23,892,700.00**.			
Informational, Training, and Special Events Revenues and Expenditures Sec. 241. (1) The department may charge	***Informational, Training, and Special Events Revenues and Expenditures*** Sec. **12-**241. (1) The department may			

registration fees to attendees of informational, training, or special events sponsored by the department. (2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events. (3) Revenue generated by the registration fees is appropriated upon receipt and available for expenditure to cover the department's costs of sponsoring informational, training, or special events. (4) Revenue generated by registration fees in excess of the department's costs of sponsoring informational, training, or special events shall carry forward to the subsequent fiscal year and not lapse to the general fund. (5) Not later than November 15, the department shall submit a report to the subcommittees, fiscal agencies, and the state budget office that identifies each of the following in the immediately preceding fiscal year: (a) Each informational, training, or special event sponsored by the department. (b) The amount of revenue generated by registration fees. (c) The amount expended for the department's costs of sponsoring informational, training, or special events. (d) Any balance carried forward into the subsequent fiscal year. (6) The amount appropriated under subsection (3) shall not exceed $500,000.00.	charge registration fees to attendees of informational, training, or special events sponsored by the department. (2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events. (3) Revenue generated by the registration fees is appropriated upon receipt and available for expenditure to cover the department's costs of sponsoring informational, training, or special events. (4) Revenue generated by registration fees in excess of the department's costs of sponsoring informational, training, or special events shall carry forward to the subsequent fiscal year and not lapse to the general fund. (5) ~~Not later than November 15, the department shall submit a report to the subcommittees, fiscal agencies, and the state budget office that identifies each of the following in the immediately preceding fiscal year:~~ ~~(a) Each informational, training, or special event sponsored by the department.~~ ~~(b) The amount of revenue generated by registration fees.~~ ~~(c) The amount expended for the department's costs of sponsoring informational, training, or special events.~~ ~~(d) Any balance carried forward into the subsequent fiscal year.~~ ~~(6)~~ The amount appropriated under subsection (3) shall not exceed $500,000.00.			
Fees for Customized Listings Sec. 242. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its	***Fees for Customized Listings*** Sec. **12-**242. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its			

possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall revert to the appropriate restricted fund.	possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall revert to the appropriate restricted fund.			
Reinventing Performance in Michigan MOUs Sec. 243. The department shall work to establish memoranda of understanding with other state departments or agencies that participate in the reinventing performance in Michigan program supported by appropriations in part 1. Each memorandum shall detail a mechanism for the department to recover costs related to program services performed on behalf of the receiving agency. Not later than March 1, the department shall submit a report to the state budget office, subcommittees, and fiscal agencies containing the following information: (a) The name of each state department or agency participating in the program. (b) Whether a memorandum of understanding was established with each participating state department or agency. (c) The amount agreed upon in each memorandum of understanding.	***Reinventing Performance in Michigan MOUs*** ~~Sec. 243. The department shall work to establish memoranda of understanding with other state departments or agencies that participate in the reinventing performance in Michigan program supported by appropriations in part 1. Each memorandum shall detail a mechanism for the department to recover costs related to program services performed on behalf of the receiving agency. Not later than March 1, the department shall submit a report to the state budget office, subcommittees, and fiscal agencies containing the following information:~~ ~~(a) The name of each state department or agency participating in the program.~~ ~~(b) Whether a memorandum of understanding was established with each participating state department or agency.~~ ~~(c) The amount agreed upon in each memorandum of understanding.~~			
Healthy Michigan Plan Accounting Structure Sec. 245. The department, in conjunction with the department of health and human services, shall maintain an accounting structure within the Michigan	***Healthy Michigan Plan Accounting Structure*** Sec. **12-**245. The department, in conjunction with the department of health and human services, shall maintain an accounting structure within the Michigan			

administrative information network that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified. By October 1, the department shall provide the state budget office and the fiscal agencies with the relevant accounting structure and associated business objects script and report that group's administrative costs.	administrative information network that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified. ~~By October 1, the department shall provide the state budget office and the fiscal agencies with the relevant accounting structure and associated business objects script and report that group's administrative costs.~~			
Regulatory Statistical Report Sec. 248. (1) No later than March 1, the department shall submit a report to the subcommittees and fiscal agencies pertaining to licensing and regulatory programs during the previous fiscal year for the following agencies: (a) Public service commission. (b) Liquor control commission. (c) Bureau of construction codes. (d) Corporations, securities, and commercial licensing bureau. (e) Bureau of health care services. (f) Michigan occupational safety and health administration. (2) The report shall be in a format that is consistent between the agencies listed in subsection (1) and shall provide, but is not limited to, the following information for each agency in subsection (1): (a) Revenue generated by and expenditures disbursed for each regulatory product. (b) Number of applications, both initial and renewal, for each regulatory product. (c) Number of applications, both initial and renewal, approved for each regulatory product. (d) Number of applications, both initial and renewal, denied for each regulatory product.	***Regulatory Statistical Report*** ~~Sec. 248. (1) No later than March 1, the department shall submit a report to the subcommittees and fiscal agencies pertaining to licensing and regulatory programs during the previous fiscal year for the following agencies:~~ ~~(a) Public service commission.~~ ~~(b) Liquor control commission.~~ ~~(c) Bureau of construction codes.~~ ~~(d) Corporations, securities, and commercial licensing bureau.~~ ~~(e) Bureau of health care services.~~ ~~(f) Michigan occupational safety and health administration.~~ ~~(2) The report shall be in a format that is consistent between the agencies listed in subsection (1) and shall provide, but is not limited to, the following information for each agency in subsection (1):~~ ~~(a) Revenue generated by and expenditures disbursed for each regulatory product.~~ ~~(b) Number of applications, both initial and renewal, for each regulatory product.~~ ~~(c) Number of applications, both initial and renewal, approved for each regulatory product.~~ ~~(d) Number of applications, both initial and renewal, denied for each regulatory product.~~			

(e) Average amount of time, both tolled and untolled, to approve or deny applications, both initial and renewal, for each regulatory product. (f) Number of examinations proctored for initial applications for each regulatory product, if applicable. (g) Number of complaints received pertaining to each regulated activity. (h) Number of investigations opened pertaining to each regulated activity. (i) Number of investigations closed pertaining to each regulated activity. (j) Average amount of time to close investigations pertaining to each regulated activity. (k) Number of enforcement actions pertaining to each regulated activity. (*l*) Number of administrative hearings pertaining to each regulated activity. (m) Number of administrative hearing adjudications pertaining to each regulated activity. (n) The type and amount of each fee charged to support each regulated activity. (3) In addition to providing agency-level information as specified in subsection (2), the report shall include a summary that provides the following information as a sum total for all of the agencies specified in subsection (1): (a) Total fee revenue and expenditures. (b) The numbers of applications, both initial and renewal, received, approved, and denied for each regulatory product. (c) Number of complaints received. (d) Number of investigations opened. (e) Number of investigations closed. (f) Number of enforcement actions taken. (g) Number of administrative hearing adjudications undertaken. (4) As used in subsection (2), "regulatory	~~(e) Average amount of time, both tolled and untolled, to approve or deny applications, both initial and renewal, for each regulatory product.~~ ~~(f) Number of examinations proctored for initial applications for each regulatory product, if applicable.~~ ~~(g) Number of complaints received pertaining to each regulated activity.~~ ~~(h) Number of investigations opened pertaining to each regulated activity.~~ ~~(i) Number of investigations closed pertaining to each regulated activity.~~ ~~(j) Average amount of time to close investigations pertaining to each regulated activity.~~ ~~(k) Number of enforcement actions pertaining to each regulated activity.~~ ~~(*l*) Number of administrative hearings pertaining to each regulated activity.~~ ~~(m) Number of administrative hearing adjudications pertaining to each regulated activity.~~ ~~(n) The type and amount of each fee charged to support each regulated activity.~~ ~~(3) In addition to providing agency-level information as specified in subsection (2), the report shall include a summary that provides the following information as a sum total for all of the agencies specified in subsection (1):~~ ~~(a) Total fee revenue and expenditures.~~ ~~(b) The numbers of applications, both initial and renewal, received, approved, and denied for each regulatory product.~~ ~~(c) Number of complaints received.~~ ~~(d) Number of investigations opened.~~ ~~(e) Number of investigations closed.~~ ~~(f) Number of enforcement actions taken.~~ ~~(g) Number of administrative hearing adjudications undertaken.~~ ~~(4) As used in subsection (2), "regulatory~~			

products" means licensure, certification, registration, permitting, approval, or any other regulatory service provided by the agencies specified in subsection (1) for occupations, facilities, entities, industries, or activities regulated by the agencies specified in subsection (1).	~~products" means licensure, certification, registration, permitting, approval, or any other regulatory service provided by the agencies specified in subsection (1) for occupations, facilities, entities, industries, or activities regulated by the agencies specified in subsection (1).~~			
Departmental Employee Performance Monitoring Process Sec. 252. It is the intent of the legislature that the department establish an employee performance monitoring process that is consistent throughout the department in addition to current civil service commission evaluations. By April 1, the department shall submit a report to the state budget office, the subcommittees, and the fiscal agencies on changes to the employee performance monitoring process that are planned or implemented.	***Departmental Employee Performance Monitoring Process*** ~~Sec. 252. It is the intent of the legislature that the department establish an employee performance monitoring process that is consistent throughout the department in addition to current civil service commission evaluations. By April 1, the department shall submit a report to the state budget office, the subcommittees, and the fiscal agencies on changes to the employee performance monitoring process that are planned or implemented.~~			
OCCUPATIONAL REGULATION	**OCCUPATIONAL REGULATION**			
Fire Safety Fees Sec. 501. Money appropriated under this part and part 1 for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule: Operation and maintenance inspection fee Facility type / Facility size / Fee Hospitals / Any / $8.00 per bed Plan review and construction inspection fees for hospitals and schools Project cost range / Fee $101,000.00 or less / minimum fee of	***Fire Safety Fees*** Sec. **12-**501. Money appropriated under this part and part 1 for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule: Operation and maintenance inspection fee Facility type / Facility size / Fee Hospitals / Any / $8.00 per bed Plan review and construction inspection fees for hospitals and schools Project cost range / Fee $101,000.00 or less / minimum fee of			

$155.00 $101,001.00 to $1,500,000.00 $1.60 per $1,000.00 $1,500,001.00 to $10,000,000.00 $1.30 per $1,000.00 $10,000,001.00 or more $1.10 per $1,000.00 or a maximum fee of $60,000.00.	$155.00 $101,001.00 to $1,500,000.00 $1.60 per $1,000.00 $1,500,001.00 to $10,000,000.00 $1.30 per $1,000.00 $10,000,001.00 or more $1.10 per $1,000.00 or a maximum fee of $60,000.00.			
Elevator Fees Sec. 502. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.	***Elevator Fees*** Sec. **12-**502. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.			
Veteran Fee Exemption Report Sec. 503. No later than February 15, the department shall submit a report to the subcommittees, fiscal agencies, and state budget director providing the following information: (a) The number of honorably discharged veterans, individually or if a majority interest of a corporation or limited liability company, that were exempted from paying licensure, registration, filing, or any other fees collected under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year. (b) The specific fees and total amount of revenue exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial	***Veteran Fee Exemption Report*** Sec. **12-**503. No later than February 15, the department shall submit a report to the subcommittees, fiscal agencies, and state budget director providing the following information: (a) The number of honorably discharged veterans, individually or if a majority interest of a corporation or limited liability company, that were exempted from paying licensure, registration, filing, or any other fees collected under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year. (b) The specific fees and total amount of revenue exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial			

licensing bureau during the preceding fiscal year. (c) The actual costs of providing licensing and other regulatory services to veterans exempted from paying licensure, registration, filing, or any other fees during the preceding fiscal year and a description of how these costs were calculated. (d) The estimated amount of revenue that will be exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau in both the current and subsequent fiscal years and a description of how the exempted revenue was estimated.	licensing bureau during the preceding fiscal year. (c) The actual costs of providing licensing and other regulatory services to veterans exempted from paying licensure, registration, filing, or any other fees during the preceding fiscal year and a description of how these costs were calculated. (d) The estimated amount of revenue that will be exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau in both the current and subsequent fiscal years and a description of how the exempted revenue was estimated.			
Homeowner Construction Lien Recovery Fund Sec. 505. (1) Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest. (2) Not later than April 1, the department shall submit to the subcommittees and fiscal agencies a report on the revenues, expenditures, and balance of the homeowner construction lien recovery fund as of the end of the previous fiscal year.	***Homeowner Construction Lien Recovery Fund*** Sec. **12-**505. (1) Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest. (2) Not later than April 1, the department shall submit to the subcommittees and fiscal agencies a report on the revenues, expenditures, and balance of the homeowner construction lien recovery fund as of the end of the previous fiscal year.			
Medical Marihuana Program Report and Fees Sec. 507. The department shall submit a	***Medical Marihuana Program Report and Fees*** Sec. **12-**507. The department shall submit ~~a~~			

report by January 1 to the standing committees on appropriations of the senate and house of representatives, the fiscal agencies, and the state budget director that includes all of the following information for the prior fiscal year regarding the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430: (a) The number of initial applications received. (b) The number of initial applications approved and the number of initial applications denied. (c) The average amount of time, from receipt to approval or denial, to process an initial application. (d) The number of renewal applications received. (e) The number of renewal applications approved and the number of renewal applications denied. (f) The average amount of time, from receipt to approval or denial, to process a renewal application. (g) The percentage of initial applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. (h) The percentage of renewal applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. (i) The percentage of registry cards for approved initial applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. (j) The percentage of registry cards for approved renewal applications not issued	~~report~~ by January ~~1~~ **31** to the standing committees on appropriations of the senate and house of representatives, the fiscal agencies, and the state budget director **AN ANNUAL REPORT** ~~that includes all of the following information~~ for the prior fiscal year regarding the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430~~:~~**.** ~~(a) The number of initial applications received.~~ ~~(b) The number of initial applications approved and the number of initial applications denied.~~ ~~(c) The average amount of time, from receipt to approval or denial, to process an initial application.~~ ~~(d) The number of renewal applications received.~~ ~~(e) The number of renewal applications approved and the number of renewal applications denied.~~ ~~(f) The average amount of time, from receipt to approval or denial, to process a renewal application.~~ ~~(g) The percentage of initial applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.~~ ~~(h) The percentage of renewal applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.~~ ~~(i) The percentage of registry cards for approved initial applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.~~ ~~(j) The percentage of registry cards for~~			

within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. (k) The amount collected from the medical marihuana program application and renewal fees authorized in section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425. (*l*) The costs of administering the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.	~~approved renewal applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.~~ ~~(k) The amount collected from the medical marihuana program application and renewal fees authorized in section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.~~ ~~(*l*) The costs of administering the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.~~			
Health Systems and Radiological Health Revenue Carryforward . Sec. 508. If the revenue collected by the department for health systems administration or radiological health administration and projects from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.	***Health Systems and Radiological Health Revenue Carryforward*** . Sec. **12-**508. If the revenue collected by the department for health systems administration or radiological health administration and projects from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.			
Fireworks Safety Inspection Reimbursement Report Sec. 511. No later than February 1, the department shall submit a report to the subcommittees, fiscal agencies, and state budget director providing the following information: (a) The total amount of reimbursements made to local units of government for delegated inspections of fireworks retail locations pursuant to section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, from the funds	***Fireworks Safety Inspection Reimbursement Report*** Sec. **12-**511. No later than February 1, the department shall submit a report to the subcommittees, fiscal agencies, and state budget director providing the following information: (a) The total amount of reimbursements made to local units of government for delegated inspections of fireworks retail locations pursuant to section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, from the funds			

appropriated in part 1 for the bureau of fire services during the preceding fiscal year. (b) The amount of reimbursement for delegated inspections of fireworks retail locations for each local unit of government that received reimbursement from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.	appropriated in part 1 for the bureau of fire services during the preceding fiscal year. (b) The amount of reimbursement for delegated inspections of fireworks retail locations for each local unit of government that received reimbursement from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.			
Public Availability of BHCS Disciplinary Actions Sec. 512. To the extent allowed under applicable state and federal laws, the bureau of health care services shall make disciplinary actions taken against health professionals publicly available through the online license verification website.	***Public Availability of BHCS Disciplinary Actions*** ~~Sec. 512. To the extent allowed under applicable state and federal laws, the bureau of health care services shall make disciplinary actions taken against health professionals publicly available through the online license verification website.~~			
Fees for False Final Inspections by the BFS Sec. 513. (1) Beginning October 1, for the purpose of defraying the costs associated with responding to false final inspection appointments and to discourage the practice of calling for final inspections when the project is incomplete or noncompliant with a plan of correction previously provided by the bureau of fire services, the bureau of fire services may assess a fee not to exceed $200.00 for responding to confirmed false inspection appointments. Fees collected under this section shall be deposited into the restricted account referenced by section 2c(2) of the fire prevention code, 1941 PA 207, MCL 29.2c, and explicitly identified within the Michigan administrative information network. (2) Not later than September 30, the	***Fees for False Final Inspections by the BFS*** Sec. **12-**513. (1) Beginning October 1, for the purpose of defraying the costs associated with responding to false final inspection appointments and to discourage the practice of calling for final inspections when the project is incomplete or noncompliant with a plan of correction previously provided by the bureau of fire services, the bureau of fire services may assess a fee not to exceed $200.00 for responding to confirmed false inspection appointments. Fees collected under this section shall be deposited into the restricted account referenced by section 2c(2) of the fire prevention code, 1941 PA 207, MCL 29.2c, and explicitly identified within the Michigan administrative information network. (2) Not later than September 30, the			

department shall prepare a report that provides the amount of the fee assessed under subsection (1), the number of fees assessed and issued per region, the cost allocation for the work performed and reduced as a result of this section, and any recommendations for consideration by the legislature. The department shall submit this information to the state budget director, the subcommittees, and the fiscal agencies.	department shall prepare a report that provides the amount of the fee assessed under subsection (1), the number of fees assessed and issued per region, the cost allocation for the work performed and reduced as a result of this section, and any recommendations for consideration by the legislature. The department shall submit this information to the state budget director, the subcommittees, and the fiscal agencies.			
Number of Child Care Licensing Consultants and Staff Sec. 514. (1) From the funds appropriated in part 1 for the bureau of children and adult licensing from the interdepartmental grant from the department of education, the department shall increase the number of child care licensing consultants and staff. The purpose of the additional staff is to increase the number of monitoring visits to applicants for a child care license and those who are licensed to ensure the health and safety of children in early learning settings across this state. (2) By February 1, the department shall submit a report to the subcommittees, the fiscal agencies, and the senate and house policy offices detailing the improvements that the bureau of children and adult licensing has achieved due to the increased number of child care licensing consultants that were hired using the funds appropriated in part 1 for the bureau of children and adult licensing.	***Number of Child Care Licensing Consultants and Staff*** ~~Sec. 514. (1) From the funds appropriated in part 1 for the bureau of children and adult licensing from the interdepartmental grant from the department of education, the department shall increase the number of child care licensing consultants and staff. The purpose of the additional staff is to increase the number of monitoring visits to applicants for a child care license and those who are licensed to ensure the health and safety of children in early learning settings across this state.~~ ~~(2) By February 1, the department shall submit a report to the subcommittees, the fiscal agencies, and the senate and house policy offices detailing the improvements that the bureau of children and adult licensing has achieved due to the increased number of child care licensing consultants that were hired using the funds appropriated in part 1 for the bureau of children and adult licensing.~~			
	Authorization to Assess Regulatory Fees on Child and Adult Care Facilities **SEC. 12-515. THE DEPARTMENT SHALL**			

	ASSESS AND COLLECT FEES IN THE LICENSING AND REGULATION OF CHILD CARE ORGANIZATIONS AS DEFINED IN 1973 PA 116, MCL 722.111 TO 722.128, AND ADULT FOSTER CARE FACILITIES AS DEFINED IN THE ADULT FOSTER CARE FACILITY LICENSING ACT, 1979 PA 218, MCL 400.701 TO 400.737.			
Flint Declaration of Emergency (Supplemental via 2016 PA 3) Sec. 601. From the funds appropriated in section 105 for the Flint declaration of emergency, the department of licensing and regulatory affairs shall allocate funds to address needs related to the declaration of emergency issued on January 5, 2016. These funds shall be used to support plumbing fixture replacements at facilities to be designated by the department of licensing and regulatory affairs.	***Flint Declaration of Emergency (Supplemental via 2016 PA 3)*** ~~Sec. 601. From the funds appropriated in section 105 for the Flint declaration of emergency, the department of licensing and regulatory affairs shall allocate funds to address needs related to the declaration of emergency issued on January 5, 2016. These funds shall be used to support plumbing fixture replacements at facilities to be designated by the department of licensing and regulatory affairs.~~			
EMPLOYMENT SERVICES	**EMPLOYMENT SERVICES**			
BSBP Case Services Sec. 704. (1) The appropriation in part 1 for the bureau of services for blind persons includes funds for case services. These funds may be used for tuition payments for blind clients. (2) Revenue collected by the bureau of services for blind persons and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.	***BSBP Case Services*** Sec. **12-**704. (1) The appropriation in part 1 for the bureau of services for blind persons includes funds for case services. These funds may be used for tuition payments for blind clients. (2) Revenue collected by the bureau of services for blind persons and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.			
Vocational Rehabilitation Matching Funds Sec. 705. The bureau of services for blind persons shall work collaboratively with	***Vocational Rehabilitation Matching Funds*** ~~Sec. 705. The bureau of services for blind persons shall work collaboratively with~~			

service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.	~~service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.~~			
Youth Low-Vision Program Report Sec. 706. Not later than January 1, the department shall submit a report to the subcommittees and fiscal agencies including, but not limited to, the following information pertaining to the activities of the youth low-vision program during the preceding fiscal year: (a) Number of individuals, classified by age, who received services or devices. (b) Description of the services and devices purchased under the program. (c) Total payments to each provider of services or devices, classified by the county in which the provider is located. (d) Amount by which private health insurance or other public health programs were utilized to offset the expense of services or devices. (e) Amount of expenditures under the program that qualified for federal matching revenue and the amount of federal matching revenue received by the department.	***Youth Low-Vision Program Report*** ~~Sec. 706. Not later than January 1, the department shall submit a report to the subcommittees and fiscal agencies including, but not limited to, the following information pertaining to the activities of the youth low-vision program during the preceding fiscal year:~~ ~~(a) Number of individuals, classified by age, who received services or devices.~~ ~~(b) Description of the services and devices purchased under the program.~~ ~~(c) Total payments to each provider of services or devices, classified by the county in which the provider is located.~~ ~~(d) Amount by which private health insurance or other public health programs were utilized to offset the expense of services or devices.~~ ~~(e) Amount of expenditures under the program that qualified for federal matching revenue and the amount of federal matching revenue received by the department.~~			
Library Services for the Blind and Physically Handicapped Sec. 707. The bureau of services for blind persons may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the	***Library Services for the Blind and Physically Handicapped*** Sec. 707. The bureau of services for blind persons may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the			

judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.	judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.			
DEPARTMENT GRANTS	**DEPARTMENT GRANTS**			
Fire Protection Grants Sec. 901. The appropriation in part 1 for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.	***Fire Protection Grants*** Sec. **12-**901. The appropriation in part 1 for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.			
Medical Marihuana Registry Cards Report and Grants to County Law Enforcement Sec. 902. (1) Not later than November 30, the department shall prepare a report that provides the number of registry identification cards issued to or renewed for patients residing in each county as of September 30 of the preceding fiscal year, under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430. The department shall submit this report to the state budget director, the subcommittees, and the fiscal agencies. (2) The department shall expend the funds appropriated in part 1 for medical marihuana operation and oversight grants for grants to county law enforcement	***Medical Marihuana Registry Cards Report and Grants to County Law Enforcement*** Sec. **12-**902. (1) Not later than ~~November 30~~ **JANUARY 31**, the department shall prepare a report that provides the number of registry identification cards issued to or renewed for patients residing in each county as of September 30 of the preceding fiscal year, under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430. The department shall submit this report to the state budget director, the **SENATE AND HOUSE APPROPRIATIONS** subcommittees **ON LICENSING AND REGULATORY AFFAIRS**, and the fiscal agencies. (2) The department shall expend the funds			

offices for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(*l*) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county whose county law enforcement office applied for a grant under subsection (3). For the purposes of this subsection, operation and oversight grants are for education, communication, and enforcement of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430. (3) No later than December 1, the department shall post a listing of potential grant money available to each county law enforcement office on its website. A county law enforcement office requesting a grant shall apply on a form developed by the department and available on the website. The form shall contain the county law enforcement office's specific projected plan for use of the money and its agreement to maintain all records and to submit documentation to the department to support the use of the grant money. (4) In order to be eligible to receive a grant under subsection (2), a county law enforcement office shall apply no later than January 1 and agree to report how the grant was expended and provide that report to the department no later than September 15. The department shall submit a report no later than October 15 of the subsequent fiscal year to the state budget director, the subcommittees, and the fiscal agencies detailing the grant amounts by recipient and the reported uses of the grants in the preceding fiscal	appropriated in part 1 for medical marihuana operation and oversight grants for grants to county law enforcement offices for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(*l*) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county whose county law enforcement office applied for a grant under subsection (3). For the purposes of this subsection, operation and oversight grants are for education, communication, and enforcement of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430. (3) No later than December 1, the department shall post a listing of potential grant money available to each county law enforcement ~~office~~ **AGENCY** on its website. **IN ADDITION, THE DEPARTMENT SHALL WORK COLLABORATIVELY WITH COUNTY LAW ENFORCEMENT AGENCIES, THE MICHIGAN SHERIFF'S ASSOCIATION, AND OTHER REPRESENTATIVE LAW ENFORCEMENT ORGANIZATIONS REGARDING THE AVAILABILITY OF THESE GRANT FUNDS.** A county law enforcement ~~office~~ **AGENCY** requesting a grant shall apply on a form developed by the department and available on the website. The form shall contain the county law enforcement ~~office's~~ **AGENCY'S** specific projected plan for use of the money and its agreement to maintain all records and to submit documentation to the department to support the use of the grant money. (4) In order to be eligible to receive a grant under subsection (2), a county law			

year. (5) County law enforcement offices may distribute discretionary grants made under subsection (2) to municipal law enforcement agencies for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(*l*) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. If a county law enforcement office distributes a discretionary grant in this manner, that county law enforcement office shall require the receiving municipal law enforcement agency to provide a report on how that grant was spent. Reports from municipal law enforcement agencies shall be included as part of the report submitted to the department as required in subsection (4).	enforcement ~~office~~ **AGENCY** shall apply no later than January 1 and agree to report how the grant was expended and provide that report to the department no later than September 15. The department shall submit a report no later than October 15 of the subsequent fiscal year to the state budget director, the **SENATE AND HOUSE APPROPRIATIONS** subcommittees **ON LICENSING AND REGULATORY AFFAIRS**, and the fiscal agencies detailing the grant amounts by recipient and the reported uses of the grants in the preceding fiscal year. (5) County law enforcement ~~offices~~ **AGENCIES** may distribute discretionary grants made under subsection (2) to municipal law enforcement agencies for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(*l*) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. If a county law enforcement ~~office~~ **AGENCY** distributes a discretionary grant in this manner, that county law enforcement ~~office~~ **AGENCY** shall require the receiving municipal law enforcement agency to provide a report on how that grant was spent. Reports from municipal law enforcement agencies shall be included as part of the report submitted to the department as required in subsection (4).			
Firefighter Training Grants Sec. 903. (1) The amount appropriated in part 1 for firefighter training grants shall only be expended for payments to counties to reimburse organized fire departments for firefighter training and other activities required under the firefighters training council act, 1966 PA 291, MCL 29.361 to	***Firefighter Training Grants*** Sec. **12-**903. (1) The amount appropriated in part 1 for firefighter training grants shall only be expended for payments to counties to reimburse organized fire departments for firefighter training and other activities required under the firefighters training council act, 1966 PA 291, MCL 29.361 to			

29.377. (2) If the amount appropriated in part 1 for firefighter training grants is expended by the firefighter training council, established in section 3 of the firefighters training council act, 1966 PA 291, MCL 29.363, for payments to counties under section 14 of the firefighters training council act, 1966 PA 291, MCL 29.374, it is the intent of the legislature that: (a) The amount appropriated in part 1 for firefighter training grants shall be disbursed pursuant to section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374. (b) If the amount disbursed to any county under subsection (2)(a) is less than $5,000.00, the amounts disbursed to each county under subsection (2)(a) shall be adjusted to provide for a minimum payment of $5,000.00 to each county. (3) No later than February 1, the department shall submit a financial report to the subcommittees and fiscal agencies identifying the following information for the preceding fiscal year: (a) The amount of the payments that would be made to each county if the distribution formula described by the first sentence of section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374, would have been utilized to disburse the total amount appropriated in part 1 for firefighter training grants. (b) The amount of the payments approved by the firefighter training council for disbursement to each county. (c) The amount of the payments actually expended or encumbered within each county. (d) A description of any other payments or expenditures made under the authority of	29.377. (2) If the amount appropriated in part 1 for firefighter training grants is expended by the firefighter training council, established in section 3 of the firefighters training council act, 1966 PA 291, MCL 29.363, for payments to counties under section 14 of the firefighters training council act, 1966 PA 291, MCL 29.374, ~~it is the intent of the legislature that:~~ ~~(a)~~**,** The amount appropriated in part 1 for firefighter training grants shall be ~~disbursed~~ **ALLOCATED** pursuant to section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374. ~~(b)~~ If the amount ~~disbursed~~ **ALLOCATED** to any county ~~under subsection (2)(a)~~ is less than $5,000.00, the amounts disbursed to each county ~~under subsection (2)(a)~~ shall be adjusted to provide for a minimum payment of $5,000.00 to each county. (3) No later than February 1, the department shall submit a financial report to the subcommittees and fiscal agencies identifying the following information for the preceding fiscal year: (a) The amount of the payments that would be made to each county if the distribution formula described by the first sentence of section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374, would have been utilized to ~~disburse~~ **ALLOCATE** the total amount appropriated in part 1 for firefighter training grants. (b) The amount of the payments approved by the firefighter training council for ~~disbursement~~ **ALLOCATION** to each county. (c) The amount of the payments actually expended or encumbered within each county. (d) A description of any other payments or			

the firefighter training council. (e) The amount of payments approved for disbursements to counties that was not expended or encumbered and lapsed back to the fireworks safety fund. (4) It is the intent of the legislature that the amount appropriated in part 1 for firefighter training grants be adjusted each fiscal year to reflect lapses from the preceding fiscal year into the fireworks safety fund created in section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, for the purpose of ensuring that lapsed grant funds are reallocated in subsequent fiscal years.	expenditures made under the authority of the firefighter training council. (e) The amount of payments approved for ~~disbursements~~ **ALLOCATIONS** to counties that was not expended or encumbered and lapsed back to the fireworks safety fund. ~~(4) It is the intent of the legislature that the amount appropriated in part 1 for firefighter training grants be adjusted each fiscal year to reflect lapses from the preceding fiscal year into the fireworks safety fund created in section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, for the purpose of ensuring that lapsed grant funds are reallocated in subsequent fiscal years.~~			
Local Support for Subregional Library Services Sec. 904. (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind and persons with disabilities. (2) In order to receive subregional state aid as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a	***Local Support for Subregional Library Services*** Sec. **12-**904. (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind and persons with disabilities. (2) In order to receive subregional state aid as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a			

reduction in income affects a library cooperative or district library that is a regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.	reduction in income affects a library cooperative or district library that is a regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.			
	Performance Metrics for LCC IT Upgrades **SEC. 12-905. (1) FROM THE INCREASED FUNDS APPROPRIATED IN PART 1 FOR THE MICHIGAN LIQUOR CONTROL COMMISSION, THE DEPARTMENT SHALL MAINTAIN CUSTOMER SERVICE STANDARDS FOR AUTHORIZED DISTRIBUTOR AGENTS, LICENSEES, AND VENDORS.** **(2) THE DEPARTMENT SHALL IDENTIFY SPECIFIC OUTCOMES AND PERFORMANCE METRICS FOR THIS INITIATIVE, INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING:** **(A) SYSTEM AVAILABILITY TO LICENSEES.** **(B) SYSTEM ORDER ERRORS.**			
	Performance Metrics for MAPS IT Upgrades and Staffing Enhancement **SEC. 12-906. (1) FROM THE INCREASED FUNDS APPROPRIATED IN PART 1 FOR THE AUTOMATED PRESCRIPTION SYSTEM, THE DEPARTMENT SHALL PROVIDE IMPROVED EFFICIENCIES AND FUNCTIONALITY OF THE SYSTEM FOR DISPENSERS AND PRESCRIBERS AS WELL AS IMPROVED REPORTING CAPABILITIES.** **(2) THE DEPARTMENT SHALL IDENTIFY**			

	SPECIFIC OUTCOMES AND PERFORMANCE METRICS FOR THIS INITIATIVE, INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING: **(A) PRESCRIBERS ENROLLED IN THE AUTOMATED PRESCRIPTION SYSTEM.** **(B) DISPENSERS ENROLLED IN THE AUTOMATED PRESCRIPTION SYSTEM.** **(C) UTILIZATION OF THE AUTOMATED PRESCRIPTION SYSTEM BY PRESCRIBERS.** **(D) UTILIZATION OF THE AUTOMATED PRESCRIPTION SYSTEM BY DISPENSERS.** **(E) NUMBER OF DRUG DIVERSION CASES THE DEPARTMENT GENERATES FROM THE AUTOMATED PRESCRIPTION SYSTEM.** **(F) NUMBER OF OVER-PRESCRIBING CASES THE DEPARTMENT GENERATES FROM THE AUTOMATED PRESCRIPTION SYSTEM.**			
PART 2A PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2016-2017	~~PART 2A~~ ~~PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2016-2017~~			
GENERAL SECTIONS	~~**GENERAL SECTIONS**~~			
FY 2016-17 Appropriations Sec. 1201. Except as otherwise provided in this part, it is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those for fiscal year 2015-2016, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating conference.	***FY 2016-17 Appropriations*** ~~Sec. 1201. Except as otherwise provided in this part, it is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those for fiscal year 2015-2016, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating conference.~~			

Normal Retirement Costs and Legacy Retirement Costs Sec. 1202. It is the intent of the legislature that the department identify the amounts for normal retirement costs and legacy retirement costs for the fiscal year ending on September 30, 2017 for the line items listed in part 1.	***Normal Retirement Costs and Legacy Retirement Costs*** ~~Sec. 1202. It is the intent of the legislature that the department identify the amounts for normal retirement costs and legacy retirement costs for the fiscal year ending on September 30, 2017 for the line items listed in part 1.~~			