

## SUMMARY: FY 2007-08 and FY 2008-09 APPROPRIATIONS

### ADJUSTED GROSS APPROPRIATIONS

DEPARTMENT/BUDGET AREA	FY 2007-08	FY 2008-09
	YEAR-TO-DATE	EXECUTIVE RECOMMEND
Community Colleges	318,928,800	302,228,800
Education	96,482,400	94,743,200
Higher Education	1,896,375,700	1,799,426,000
School Aid	13,006,025,100	13,515,227,700
<b>EDUCATION</b>	<b>\$15,317,812,000</b>	<b>\$15,711,625,700</b>
Attorney General	51,343,900	52,243,600
Civil Rights	14,491,300	14,528,400
Executive Office	5,317,300	5,317,300
Information Technology	0	0
Legislature	114,504,000	114,504,000
Legis Auditor General	14,026,700	14,026,700
Management & Budget	342,209,800	383,122,900
Michigan Strategic Fund	166,342,500	160,702,300
State	187,681,400	185,135,700
Treasury: Operations	388,153,100	386,132,700
Treasury: Debt/Rev Share	1,192,977,000	1,174,522,100
<b>GENERAL GOVERNMENT</b>	<b>\$2,477,047,000</b>	<b>\$2,490,235,700</b>
Community Health	12,008,915,900	12,444,246,500
Corrections	2,077,004,500	2,060,775,000
Human Services	4,574,977,200	4,656,272,700
<b>HUMAN SERVICES</b>	<b>\$18,660,897,600</b>	<b>\$19,161,294,200</b>
Agriculture	98,753,900	93,440,800
Environmental Quality	351,931,500	349,407,500
Natural Resources	284,387,100	283,166,500
<b>RESOURCE PROTECTION</b>	<b>\$735,072,500</b>	<b>\$726,014,800</b>
Military & Veterans Affairs	127,749,800	128,707,500
State Police	540,139,900	503,190,300
<b>SAFETY AND DEFENSE</b>	<b>\$667,889,700</b>	<b>\$631,897,800</b>
Capital Outlay	0	247,966,700
History, Arts, & Libraries	49,363,700	52,111,300
Judiciary	256,768,000	259,389,200
Labor & Economic Growth	1,266,757,900	1,332,128,500
Transportation	3,360,195,600	3,424,465,500
<b>ALL OTHERS</b>	<b>\$4,933,085,200</b>	<b>\$5,316,061,200</b>
<b>TOTALS</b>	<b>\$42,791,804,000</b>	<b>\$44,037,129,400</b>

### GF/GP APPROPRIATIONS

DEPARTMENT/BUDGET AREA	FY 2007-08	FY 2008-09
	YEAR-TO-DATE	EXECUTIVE RECOMMEND
Community Colleges	318,928,800	302,228,800
Education	7,075,400	8,074,500
Higher Education	1,761,775,700	1,675,926,000
School Aid	34,909,600	43,000,000
<b>EDUCATION</b>	<b>\$2,122,689,500</b>	<b>\$2,029,229,300</b>
Attorney General	32,036,600	32,265,200
Civil Rights	12,437,200	12,471,100
Executive Office	5,317,300	5,317,300
Information Technology	0	0
Legislature	112,994,200	112,994,200
Legis Auditor General	12,486,800	12,486,800
Management & Budget	267,479,200	292,616,000
Michigan Strategic Fund	29,493,800	29,542,700
State	28,797,200	26,888,000
Treasury: Operations	63,419,300	64,826,400
Treasury: Debt/Rev Share	96,397,500	67,820,500
<b>GENERAL GOVERNMENT</b>	<b>\$660,859,100</b>	<b>\$657,228,200</b>
Community Health	3,125,311,600	3,086,105,800
Corrections	1,996,084,500	1,978,262,800
Human Services	1,308,410,100	1,376,552,200
<b>HUMAN SERVICES</b>	<b>\$6,429,806,200</b>	<b>\$6,440,920,800</b>
Agriculture	31,158,100	32,490,200
Environmental Quality	31,763,200	44,998,600
Natural Resources	22,743,200	23,458,900
<b>RESOURCE PROTECTION</b>	<b>\$85,664,500</b>	<b>\$100,947,700</b>
Military & Veterans Affairs	40,386,500	40,120,600
State Police	273,579,300	286,041,200
<b>SAFETY AND DEFENSE</b>	<b>\$313,965,800</b>	<b>\$326,161,800</b>
Capital Outlay	0	450,000
History, Arts, & Libraries	39,298,300	40,111,700
Judiciary	157,996,700	159,933,400
Labor & Economic Growth	46,002,700	94,350,100
Transportation	0	0
<b>ALL OTHERS</b>	<b>\$243,297,700</b>	<b>\$294,845,200</b>
<b>TOTALS</b>	<b>\$9,856,282,800</b>	<b>\$9,849,333,000</b>