## House of Representatives

## Committee on Appropriations

Rep. Thomas A. Albert
ChAIR

## COMMITTEE MEETING MINUTES

| Wednesday, May 5, | 3:40 | Room 352, House Appropriations, State Capitol |
| :--- | :---: | ---: |
| 2021 | PM | Building |

The House Committee on Appropriations was called to order by Chair Albert.
The Chair requested attendance be called:
Present: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Absent: None.
Excused: None.
The Chair laid HB 4401 before the committee:

HB 4401 (Rep. Huizenga)

Perry Zielak, representing the House Fiscal Agency, testified on the bill. Questions and discussion followed.

The Chair laid HB 4400 before the committee:
HB 4400 (Rep. Huizenga)

A bill to amend 1979 PA 94, entitled "The state school aid act of 1979," by amending sections 201 and 206 (MCL 388.1801 and 388.1806), as amended by 2020 PA 165.

A bill to amend 1979 PA 94, entitled "The state school aid act of 1979," by amending sections 236 and 241 (MCL 388.1836 and 388.1841), as amended by 2020 PA 165.

Perry Zielak, representing the House Fiscal Agency, testified on the bill. Questions and discussion followed.

At 4:07 PM, the Chair laid the committee at ease.
At 4:08 PM, the Chair called the committee back to order.
The committee returned to consideration of HB 4001.
Representative Huizenga moved to adopt substitute (H-2) to HB 4401. The motion prevailed 29-0-0:

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: None.
Pass: None.
Representative Steckloff offered the following amendments to HB 4401, as substitute (H-2):

1. Amend page 2 , line 4 , by striking out " $\$ 445,266,900.00$ " and inserting "\$450,778,000.00".
2. Amend page 2, line 6, after "is" by striking out "\$445,266,900.00" and inserting "\$450,778,000.00".
3. Amend page 2, line 14 , after "money," by striking out " $\mathbf{\$ 0 . 0 0}$ " and inserting " $\$ 5,511,100.00$ ".
4. Amend page 2, line 16 , after "is" by striking out "\$342,433,300.00" and inserting "\$347,944,400.00".
5. Amend page 5 , line 3 , after "is" by striking out the balance of the subdivision and inserting "\$33,010,000, $\$ 28,220,500.00$ for operations, $\$ 4,666,800.00$ for a hold harmless adjustment, and $\$ 122,700.00$ for costs incurred under the North American Indian tuition waiver.".
6. Amend page 6 , line 4 , after "is" by striking out the balance of the subdivision and inserting "\$16,464,000.00, \$16,442,700.00 for operations, \$21,300.00 for a hold harmless adjustment, and $\$ 41,000.00$ for costs incurred under the North American Indian tuition waiver.".
7. Amend page 8 , line 13 , after the first "is" by striking out the balance of the subsection and inserting " $\$ 347,944,400.00$, appropriated from the following:
(a) State school aid fund, $\$ 342,433,300.00$.
(b) State general fund/general purpose money, \$5,511,100.00.".
8. Amend page 28, line 25, after "at" by striking out "\$445,266,900.00" and inserting "\$450,778,000.00".
9. Amend page 28 , line 28 , by striking out " $\$ 445,266,900.00$ " and inserting "\$450,778,000.00".

Representative Steckloff moved to adopt the amendments to HB 4401, as substitute (H-2). The motion prevailed 29-0-0:

FAVORABLE ROLL CALL
Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate,

Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: None.
Pass: None.
Representative Brabec offered the following amendment to HB 4401, as substitute ( $\mathrm{H}-2$ ): 1 . Amend page 19 , line 23 , by removing section $226 f$ from the bill.

Representative Brabec moved to adopt the amendment to HB 4401, as substitute (H-2). The motion did not prevail 12-17-0:

## UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Huizenga moved to report HB 4401 with recommendation, as amended, as substitute (H-4). The motion prevailed 20-9-0:

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Sabo, Tyrone Carter, Steckloff.
Nays: Reps. Tate, Hammoud, Peterson, Hood, Cynthia Johnson, Brabec, O'Neal, Thanedar, Weiss.
Pass: None.
Representative Hammoud moved to reconsider the vote by which HB 4401 was reported with recommendation, as amended, as substitute (H-4). The motion prevailed 27-2-0:

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Brabec, O'Neal, Steckloff, Thanedar. Nays: Reps. Cynthia Johnson, Weiss.
Pass: None.
Representative Huizenga moved to report out HB 4401 with recommendation, as amended, as substituted (H-4). The motion prevailed 21-8-0:

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Hammoud, Sabo, Steckloff, Thanedar.
Nays: Reps. Tate, Peterson, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Weiss.
Pass: None.

Representative Huizenga moved to adopt substitute (H-2) to HB 4400. The motion prevailed 29-0-0:

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: None.
Pass: None.
Representative Brabec moved to adopt substitute (H-3) to HB 4400. The motion did not prevail 12-17-0:

## UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Steckloff offered the following amendment to HB 4400, as substitute (H-2):

1. Amend page 8, line 10, after "money" by striking out the balance of the subsection and inserting a period.

Representative Steckloff moved to adopt the amendment to HB 4400, as substitute (H-2). The motion did not prevail 12-17-0:

## UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Brabec offered the following amendment to HB 4400, as substitute (H-2):
1 . Amend page 40 , line 27 , by removing section $\mathbf{2 7 5 j}$ from the bill.
Representative Brabec moved to adopt the amendment to HB 4400, as substitute (H-2). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL
Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Huizenga moved to report out HB 4400 with recommendation, as substitute (H-2). The motion prevailed 17-11-1:

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Nays: Reps. Tate, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Pass: Rep. Hammoud.
The Chair laid HB 4409 before the committee:

A bill to make appropriations for the state transportation department for the fiscal year ending September 30, 2022; and to provide for the expenditure of the appropriations.

Representative VanSingel moved to adopt substitute (H-1) to HB 4409. The motion prevailed 29-0-0:

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: None.
Pass: None.
Bill Hamilton, representing the House Fiscal Agency, testified on the bill. Questions and discussion followed.

Representative Steckloff offered the following amendments to HB 4409, as substitute (H-1):

1. Amend page 11 , following line 16 , by inserting:

Cities and villages
107,400,000
County road commissions
192,600,000
Rail/roadway grade separation grants
70,000,000
Soundwall/noise mitigation grants
4,000,000
2. Amend page 11, line 19, by striking out all of lines 19 through 20 and adjusting the subtotals, totals, and section 201 accordingly

3 . Amend page 41 , line 16 , by striking out all of section 1002 and inserting:
"Sec. 1003. Funds appropriated in part 1 for cities and villages shall be distributed among cities and villages in accordance with section 13 of 1951 PA 51, MCL 247.663 to be used only for the construction or preservation of city and village streets.

Sec. 1004. (1) Funds appropriated in part 1 for county road commissions shall be distributed among county road commissions in accordance with section 12 of 1951 PA 51, MCL 247.662 to be used only for the construction or preservation of county roads.
(2) As used in this part, "county road commission" means that term as defined in section 10c of 1951 PA 51, MCL 247.660c.".".

Representative Steckloff moved to adopt the amendments to HB 4409, as substitute (H-1).

The motion did not prevail 12-17-0:

## UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Steckloff offered the following amendment to HB 4409, as substitute (H-1):
1 . Amend page 30 , following line 7 , by inserting:
"Sec. 395.(1).From funds appropriated in part 1, the department shall conduct a study of alternative user fees that could be used to enhance, preserve, and maintain state and local road systems in this state and public-transportation programs in this state.
(2) At a minimum, the study must include all of the following:
(a) A list of alternative user fees that could practically and appropriately be imposed on users of roads and public-transportation systems in this state, including an estimate of the revenue that might be generated by alternative user fees as compared with the amounts needed to prevent decline in system condition, and an assessment of the incidence, fairness, efficiency, and economic impact of alternative user fee options on the Michigan economy.
(b) Alternative user fees recommended for further study.
(c) Alternative user fees and revenue sources not recommended for further study.
(d) Recommendations for amendments, reforms, or repeals of existing motor fuel taxes and vehicle registration taxes.
(3) The department shall transmit the results of the study required by this section no later than September 30, 2022, to the speaker of the house of representatives, the house minority leader, the senate majority leader, the senate minority leader, and the house and senate standing committees on transportation. The results of the study must be posted to the department's website..
(4) As used in this section, "alternative user fees" means fee or tax revenue imposed on users of transportation systems made possible by technology and that has the potential of supplementing or replacing current motor fuel taxes and vehicle registration taxes."

Representative Steckloff moved to adopt the amendment to HB 4409, as substitute (H-1). The motion did not prevail 12-17-0:

## UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative VanSingel moved to report out HB 4409 with recommendation, as substitute (H-1). The motion prevailed 17-10-2:

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink.

Nays: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Weiss.
Pass: Reps. Steckloff, Thanedar.
The Chair laid HB 4403 before the committee:

HB 4403 (Rep. Lightner)

A bill to make appropriations for the judiciary for the fiscal year ending September 30, 2022; and to provide for the expenditure of the appropriations.

Robin Risko, representing the House Fiscal Agency, testified on the bill. Questions and discussion followed.

Representative Lightner moved to adopt substitute (H-1) for HB 4403. The motion prevailed 29-0-0:

FAVORABLE ROLL CALL
Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: None.
Pass: None.
Amendments that were not properly before the committee were offered and acted upon.
Representative Lightner moved to report HB 4403, as amended, as a new substitute. The motion prevailed 17-12-0:

FAVORABLE ROLL CALL
Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Nays: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Pass: None.
The Chair laid HB 4404 before the committee:

HB 4404 (Rep. Yaroch)

A bill to make appropriations for the department of licensing and regulatory affairs for the fiscal year ending September 30, 2022; and to provide for the expenditure of the appropriations.

Marcus Coffin, representing the House Fiscal Agency, testified on the bill. Questions and discussion followed.

Representative Yaroch moved to adopt substitute (H-1) to HB 4404. The motion prevailed 29-0-0:

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: None.
Pass: None.
Representative Steckloff offered the following amendment to HB 4404, as substitute (H-1): 1. Amend page 1 , line 6 , by striking out the balance of the page through line 11 of page 11, and insert: "

## DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

 APPROPRIATION SUMMARY| Full-time equated unclassified positions | 30.0 |  |
| :--- | :---: | ---: |
| Full-time equated classified positions | $1,811.9$ |  |
| GROSS APPROPRIATION | $\mathbf{\$ 3 6 1 , 2 0 3 , 3 0 0}$ |  |
| Interdepartmental grant revenues: | $\mathbf{4 5 , 0 7 9 , 8 0 0}$ |  |
| Total interdepartmental grants and intradepartmental transfers |  | $\mathbf{\$ 3 1 6 , 1 2 3 , 5 0 0}$ |
| ADJUSTED GROSS APPROPRIATION |  |  |
| Federal revenues: |  |  |
| Total federal revenues | 0 |  |
| Special revenue funds: | 0 |  |
| Total local revenues | $\mathbf{2 5 9 , 2 6 1 , 3 0 0}$ |  |
| Total private revenues | $\mathbf{\$ 2 6 , 7 3 1 , 3 0 0}$ |  |
| Total other state restricted revenues |  |  |
| State general fund/general purpose |  |  |

## Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT

| Full-time equated unclassified positions | 30.0 |  |
| :--- | :--- | :---: |
| Full-time equated classified positions | 100.0 |  |
| Unclassified salaries--FTEs | 30.0 | $\$ 2,649,500$ |
| Administrative services--FTEs | 73.0 | $8,594,600$ |
| Executive director programs--FTEs | 24.0 | $2,886,900$ |
| FOIA coordination--FTEs | 3.0 | 329,900 |
| Property management |  | $7,396,700$ |
| Worker's compensation |  | 124,900 |
| GROSS APPROPRIATION | $\mathbf{\$ 2 1 , 9 8 2 , 5 0 0}$ |  |

Appropriated from:
Interdepartmental grant revenues:
IDG from DIFS, accounting services 150,000
Federal revenues:

| EPA, underground storage tanks | 30,300 |
| :--- | :--- |

HHS-Medicaid, certification of health care providers and suppliers 411,200

| HHS-Medicare, certification of health care providers and suppliers | 599,400 |
| :--- | :--- |

Special revenue funds:
Aboveground storage tank fees 91,200
Accountancy enforcement fund 57,000
Boiler inspection fund 278,300
Builder enforcement fund 97,300
$\begin{array}{ll}\text { Construction code fund } & 760,100\end{array}$
Corporation fees 4,338,300
Elevator fees 297,700
Fire alarm fees 7,300

| Fire safety standard and enforcement fund | 2,100 |
| :---: | :---: |
| Fire service fees | 430,600 |
| Fireworks safety fund | 57,900 |
| Health professions regulatory fund | 1,656,800 |
| Health systems fees | 233,000 |
| Licensing and regulation fund | 949,400 |
| Liquor license revenue | 275,600 |
| Liquor purchase revolving fund | 3,097,500 |
| Marihuana registry fund | 795,400 |
| Marihuana regulation fund | 395,900 |
| Marihuana regulatory fund | 657,000 |
| Michigan unarmed combat fund | 5,900 |
| Mobile home code fund | 270,700 |
| Nurse professional fund | 38,700 |
| PMECSEMA fund | 46,200 |
| Property development fees | 7,300 |
| Public utility assessments | 3,054,600 |
| Real estate appraiser education fund | 2,600 |
| Real estate education fund | 11,300 |
| Real estate enforcement fund | 11,600 |
| Refined petroleum fund | 166,100 |
| Restructuring mechanism assessments | 31,600 |
| Securities fees | 1,665,900 |
| Securities investor education and training fund | 9,200 |
| Security business fund | 6,900 |
| Survey and remonumentation fund | 92,200 |
| Tax tribunal fund | 805,500 |
| Utility consumer representation fund | 54,000 |
| State general fund/general purpose | \$ 32,900 |
| Sec. 103. PUBLIC SERVICE COMMISSION |  |
| Full-time equated classified positions | 188.0 |
| Public service commission--FTEs | 188.0 \$ 33,215,100 |
| GROSS APPROPRIATION | \$ 33,215,100 |
| Appropriated from: |  |
| Federal revenues: |  |
| DOT, gas pipeline safety | 2,625,800 |
| Special revenue funds: |  |
| Public utility assessments | 30,019,800 |
| Restructuring mechanism assessments | 569,500 |
| State general fund/general purpose | \$ 0 |
| Sec. 104. LIQUOR CONTROL COMMISSION |  |
| Full-time equated classified positions | 145.0 |
| Liquor licensing and enforcement--FTEs | 116.0 \$ 16,492,000 |
| Management support services--FTEs | 29.0 4,675,200 |
| GROSS APPROPRIATION | \$ 21,167,200 |
| Appropriated from: |  |
| Special revenue funds: |  |
| Direct shipper enforcement revolving fund | 301,900 |
| Liquor control enforcement and license investigation revolving fund | 175,000 |
| Liquor license fee enhancement fund | 76,400 |
| Liquor license revenue | 7,806,200 |
| Liquor purchase revolving fund | 12,807,700 |


| State general fund/general purpose | \$ 0 |
| :---: | :---: |
| Sec. 105. OCCUPATIONAL REGULATION |  |
| Full-time equated classified positions | 1,166.9 |
| Adult foster care and camps licensing and regulation--FTEs | 96.0 \$ 13,423,300 |
| Bureau of community and health systems administration--FTEs | 20.0 2,390,100 |
| Bureau of construction codes--FTEs | 182.0 23,882,200 |
| Bureau of fire services--FTEs | 79.0 12,555,000 |
| Bureau of professional licensing--FTEs | 205.0 40,564,600 |
| Childcare licensing and regulation--FTEs | 117.0 20,231,000 |
| Corporations, securities, and commercial licensing bureau--FTEs | 109.0 15,204,400 |
| Health facilities regulation--FTEs | 192.9 31,054,900 |
| Marihuana treatment research | 20,000,000 |
| Medical marihuana facilities licensing and tracking--FTEs | 99.0 11,641,700 |
| Medical marihuana program--FTEs | 25.0 5,141,700 |
| Nurse aide program--FTEs | $8.0 \quad 1,755,500$ |
| Recreational marihuana regulation--FTEs | $34.0 \quad 7,351,800$ |
| Urban search and rescue | 600,000 |
| GROSS APPROPRIATION | \$ 205,796,200 |
| Appropriated from: |  |
| Interdepartmental grant revenues: |  |
| IDG from MDE, child care licensing | 19,729,300 |
| Federal revenues: |  |
| DHS, fire training systems | 528,000 |
| DOT, hazardous materials training and planning | 20,000 |
| EPA, underground storage tanks | 799,300 |
| HHS-Medicaid, certification of health care providers and suppliers | 8,767,900 |
| HHS-Medicare, certification of health care providers and suppliers | 14,161,700 |
| Special revenue funds: |  |
| Aboveground storage tank fees | 229,100 |
| Accountancy enforcement fund | 777,800 |
| Adult foster care facilities licenses fund | 411,600 |
| Boiler inspection fund | 3,429,500 |
| Builder enforcement fund | 644,000 |
| Child care home and center licenses fund | 501,700 |
| Construction code fund | 9,384,200 |
| Corporation fees | 7,705,200 |
| Division on deafness fund | 93,400 |
| Elevator fees | 4,396,500 |
| Fire alarm fees | 133,100 |
| Fire safety standard and enforcement fund | 40,900 |
| Fire service fees | 2,647,400 |
| Fireworks safety fund | 1,233,800 |
| Health professions regulatory fund | 25,294,100 |
| Health systems fees | 3,922,300 |
| Licensing and regulation fund | 12,593,000 |
| Liquor purchase revolving fund | 148,800 |
| Marihuana registry fund | 5,141,700 |
| Marihuana regulation fund | 27,351,800 |
| Marihuana regulatory fund | 12,141,700 |
| Mobile home code fund | 2,085,900 |
| Nurse aide registration fund | 597,500 |
| Nurse professional fund | 1,966,800 |


| Nursing home administrative penalties | 100,000 |
| :---: | :---: |
| PMECSEMA fund | 1,889,500 |
| Property development fees | 192,600 |
| Real estate appraiser education fund | 65,500 |
| Real estate education fund | 346,800 |
| Real estate enforcement fund | 554,400 |
| Refined petroleum fund | 2,647,400 |
| Securities fees | 5,491,200 |
| Securities investor education and training fund | 493,300 |
| Security business fund | 236,200 |
| Survey and remonumentation fund | 882,200 |
| State general fund/general purpose | \$ 26,019,100 |
| Sec. 106. MICHIGAN OFFICE OF ADMINISTRATIVE HEARINGS AND RULES |  |
|  |  |
| Full-time equated classified positions |  |
| Michigan office of administrative hearings and rules--FTEs | \$ 37,236,200 |
| GROSS APPROPRIATION | \$ 37,236,200 |
| Appropriated from: |  |
| Interdepartmental grant revenues: |  |
| $\begin{array}{ll}\text { IDG revenues - administrative hearings and rules } & \text { 25,200,500 }\end{array}$ |  |
| Special revenue funds: |  |
| Construction code fund | 26,700 |
| Corporation fees | 4,272,700 |
| Health professions regulatory fund | 408,400 |
| Health systems fees | 161,600 |
| Licensing and regulation fund | 883,800 |
| Liquor purchase revolving fund | 709,400 |
| Marihuana regulation fund | 100,000 |
| Marihuana regulatory fund | 252,000 |
| Public utility assessments | 2,657,500 |
| Securities fees | 1,036,700 |
| Tax tribunal fund | 847,600 |
| State general fund/general purpose | \$ 679,300 |
| Sec. 107. COMMISSIONS |  |
| Michigan unarmed combat commission | \$ 126,200 |
| GROSS APPROPRIATION | \$ 126,200 |
| Appropriated from: |  |
| Special revenue funds: |  |
| Michigan unarmed combat fund | 126,200 |
| State general fund/general purpose | \$ 0 |
| Sec. 108. GRANTS |  |
| Firefighter training grants | \$ 2,300,000 |
| Liquor law enforcement grants | 8,400,000 |
| Medical marihuana operation and oversight grants | 3,000,000 |
| Remonumentation grants | 6,800,000 |
| Utility consumer representation | 750,000 |
| GROSS APPROPRIATION | \$ 21,250,000 |
| Appropriated from: |  |
| Special revenue funds: |  |
| Fireworks safety fund | 2,300,000 |
| Liquor license revenue | 8,400,000 |
| Marihuana registry fund | 3,000,000 |


| Survey and remonumentation fund | 6,800,000 |
| :---: | :---: |
| Utility consumer representation fund | 750,000 |
| State general fund/general purpose | \$ 0 |
| Sec. 109. INFORMATION TECHNOLOGY |  |
| Information technology services and projects | \$ 19,329,900 |
| GROSS APPROPRIATION | \$ 19,329,900 |
| Appropriated from: |  |
| Federal revenues: |  |
| DOT, gas pipeline safety | 45,000 |
| EPA, underground storage tanks | 100,200 |
| HHS-Medicaid, certification of health care providers and suppliers | 358,300 |
| HHS-Medicare, certification of health care providers and suppliers | 583,800 |
| Special revenue funds: |  |
| Aboveground storage tank fees | 34,600 |
| Accountancy enforcement fund | 1,100 |
| Boiler inspection fund | 318,800 |
| Construction code fund | 1,228,800 |
| Corporation fees | 5,437,200 |
| Elevator fees | 476,900 |
| Fire safety standard and enforcement fund | 3,000 |
| Fire service fees | 519,200 |
| Fireworks safety fund | 47,200 |
| Health professions regulatory fund | 1,806,300 |
| Health systems fees | 298,200 |
| Licensing and regulation fund | 1,101,700 |
| Liquor purchase revolving fund | 3,374,800 |
| Marihuana registry fund | 447,100 |
| Marihuana regulation fund | 270,900 |
| Marihuana regulatory fund | 731,800 |
| Michigan unarmed combat fund | 6,800 |
| Mobile home code fund | 171,400 |
| PMECSEMA fund | 38,600 |
| Public utility assessments | 1,238,100 |
| Real estate appraiser education fund | 1,000 |
| Real estate education fund | 1,900 |
| Refined petroleum fund | 170,800 |
| Restructuring mechanism assessments | 28,100 |
| Securities fees | 229,700 |
| Securities investor education and training fund | 1,000 |
| Survey and remonumentation fund | 74,100 |
| Tax tribunal fund | 183,500 |
| State general fund/general purpose | \$ 0 |
| Sec. 110. ONE-TIME APPROPRIATIONS |  |
| Nursing facility infection control surveys | \$ 1,100,000 |
| GROSS APPROPRIATION | \$ 1,100,000 |
| Appropriated from: |  |
| Federal revenues: |  |
| Coronavirus state fiscal recovery fund | 1,100,000 |
| State general fund/general purpose | \$ 0 |
| "and adjusting the subtotals, totals, and section 201 accordingly. |  |

Representative Steckloff moved to adopt the amendment to HB 4404, as substitute (H-1). The
motion did not prevail 12-17-0:

## UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Yaroch moved to report out HB 4404 with recommendation, as substitute (H1). The motion prevailed 17-11-1:

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Nays: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Thanedar, Weiss.
Pass: Rep. Steckloff.
The Chair laid HB 4405 before the committee:

HB 4405 (Rep. Yaroch)

A bill to make appropriations for the department of insurance and financial services for the fiscal year ending September 30, 2022; and to provide for the expenditure of the appropriations.

Representative Yaroch moved to adopt substitute (H-1) to HB 4405. The motion prevailed 29-0-0:

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: None.
Pass: None.
Marcus Coffin, representing the House Fiscal Agency, testified on the bill. Questions and discussion followed.

Representative Weiss offered the following amendment to HB 4405, as substitute ( $\mathrm{H}-1$ ):

1. Amend page 1 , line 6 , by striking out the balance of the page through line 20 of page 4, and insert:"

## DEPARTMENT OF INSURANCE AND FINANCIAL <br> SERVICES

APPROPRIATION SUMMARY
Full-time equated unclassified positions 6.0
Full-time equated classified positions 382.5
GROSS APPROPRIATION
Interdepartmental grant revenues:

| Total interdepartmental grants and intradepartmental transfers | 724,600 |
| :---: | :---: |
| ADJUSTED GROSS APPROPRIATION | \$ 72,263,000 |
| Federal revenues: |  |
| Total federal revenues | 1,017,100 |
| Special revenue funds: |  |
| Total local revenues | 0 |
| Total private revenues | 0 |
| Total other state restricted revenues | 71,245,900 |
| State general fund/general purpose | \$ 0 |
| Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT |  |
| Full-time equated unclassified positions | 6.0 |
| Full-time equated classified positions | 23.5 |
| Unclassified salaries--FTEs | 6.0 \$ 845,300 |
| Administrative hearings | 181,700 |
| Department services--FTEs | 20.0 3,876,900 |
| Executive director programs--FTEs | $3.5 \quad 954,100$ |
| Property management | 1,292,000 |
| Worker's compensation | 400 |
| GROSS APPROPRIATION | \$ 7,150,400 |
| Appropriated from: |  |
| Special revenue funds: |  |
| Bank fees | 534,700 |
| Captive insurance regulatory and supervision fund | 3,000 |
| Consumer finance fees | 211,300 |
| Credit union fees | 889,900 |
| Deferred presentment service transaction fees | 281,900 |
| Insurance bureau fund | 2,520,200 |
| Insurance continuing education fees | 66,300 |
| Insurance licensing and regulation fees | 1,957,300 |
| MBLSLA fund | 684,500 |
| Multiple employer welfare arrangement | 1,300 |
| State general fund/general purpose | \$ 0 |

## Sec. 103. INSURANCE AND FINANCIAL SERVICES REGULATION

| Full-time equated classified positions | 359.0 |  |
| :--- | ---: | ---: |
| Consumer services and protection--FTEs | 102.0 | $\$ 13,935,300$ |
| Financial institutions evaluation--FTEs | 135.0 | $25,345,300$ |
| Insurance evaluation--FTEs | 122.0 | $24,249,200$ |
| GROSS APPROPRIATION |  | $\mathbf{\$ 6 3 , 5 2 9 , 8 0 0}$ |

Appropriated from:
Interdepartmental grant revenues:
IDG from LARA, debt management ..... 724,600
Federal revenues:
Federal revenues ..... 1,017,100
Special revenue funds:
Bank fees ..... 5,909,300
Captive insurance regulatory and supervision fund ..... 699,800
Consumer finance fees ..... 2,908,000
Credit union fees ..... 9,141,600

| Deferred presentment service transaction fees | $2,448,500$ |
| :--- | :---: |
| Insurance bureau fund | $22,694,500$ |
| Insurance continuing education fees | 868,400 |
| Insurance licensing and regulation fees | $10,058,200$ |
| MBLSLA fund | $6,573,500$ |
| Multiple employer welfare arrangement | 486,300 |
| State general fund/general purpose | $\mathbf{0}$ |
| Sec. 104. INFORMATION TECHNOLOGY | $\$ 2,307,400$ |
| Information technology services and projects | $\mathbf{2 , 3 0 7 , 4 0 0}$ |
| GROSS APPROPRIATION |  |
| Appropriated from: | 231,000 |
| Special revenue funds: | 95,300 |
| Bank fees | 378,200 |
| Consumer finance fees | 116,100 |
| Credit union fees | 451,500 |
| Deferred presentment service transaction fees | 23,300 |
| Insurance bureau fund | 745,700 |
| Insurance continuing education fees | $\mathbf{2 6 6 , 3 0 0}$ |
| Insurance licensing and regulation fees | $\mathbf{0}$ |
| MBLSLA fund |  |
| State general fund/general purpose |  |
| and adjusting the subtotals, totals, and section 201 accordingly. |  |
| Representative Weiss moved to adopt the amendment to HB 4405, as substitute (H-1). The |  |
| motion did not prevail 12-17-0: |  |
| UNFAVORABLE ROLL CALL |  |
| Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, |  |
| Brabec, O'Neal, Steckloff, Thanedar, Weiss. |  |
| Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, |  |
| Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. <br> Pass: None. |  |

Representative Yaroch moved to report out HB 4405 with recommendation, as substitute (H1). The motion prevailed 17-11-1:

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Nays: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Thanedar, Weiss.
Pass: Rep. Steckloff.
The Chair laid HB 4407 before the committee:

HB 4407 (Rep. Paquette)

A bill to amend 1979 PA 94, entitled "The state school aid act of 1979," by amending sections 11 and 17b (MCL 388.1611 and 388.1617 b), section 11 as amended by 2020 PA 165 and section 17b as amended by 2007 PA 137.

Jacqueline Mullen, representing the House Fiscal Agency, testified on the bill. Questions and discussion followed.

Representative Hornberger moved to adopt substitute (H-3) to HB 4407. The motion prevailed 29-0-0:

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: None.
Pass: None.
Representative Albert offered the following amendments to HB 4407, as substitute ( $\mathrm{H}-3$ ):

1. Amend page 228, following line 1 , by inserting:
"Sec. 95b. (1) From the general fund money appropriated under section 11, there is allocated an amount not to exceed $\$ 2,000,000.00$ for 2021-2022 for the model value-added growth and projection analytics system. The department shall continue the model valueadded growth and projection analytics system and incorporate that model into its reporting requirements under the every student succeeds act, Public Law 114-95. It is the intent of thelegislature to fund the model under this section for 2021-2022 only if at least $50 \%$ of districts that are not public school academies opt in to student-teacher linkages provided by the model value-added growth and projection analytics system and there is verification that the valueadded reporting platform contintued hosting and delivery of historieal reporting as determined based on the report under subsection (5). The model described in this subsection must do at least all of the following:
(a) Utilize existing assessments and any future assessments that are suitable for measuring student growth.
(b) Report student growth measures at the district, school, teacher, and subgroup levels.
(c) Recognize the growth of tested students, including those who may have missing assessment data.
(d) Include all available prior standardized assessment data that meet inclusion criteria across grades, subjects, and state and local assessments.
(e) Allow student growth results to be disaggregated.
(f) Provide individual student projections showing the probability of a student reaching specific performance levels on future assessments. Given school closures and extended cancellations related to COVID-19, the data under this subdivision may be used to inform decisions about student placement or students that could benefit from additional supports or interventions.
(g) Demonstrate any prior success with this state's assessments through the Michigan council of educator effectiveness teacher evaluation pilot.
(h) Demonstrate prior statewide implementation in at least 2 other states for at least 10 years.
(i) Have a native roster verification system built into the value-added reporting platform that has been implemented statewide in at least 2 other states.
(j) Have a "help/contact us" ticketing system built into the value-added reporting platform.
(k) Given school closures that have occurred pursuant to an executive order issued by the governor, the value-added reporting platform must provide continued hosting and delivery of reporting and offer the department additional supports in the areas of research, analysis, web reporting, and training.
$(l)$ The department and the platform vendor shall provide statewide training for educators to understand the reporting that details the impact to student learning and growth.
(2) The department shall provide internet-based electronic student growth and projection reporting based on the model under subsection (1) to educators at the school, district, and state levels. The model must include role-based permissions that allow educators to access information about the performance of the students within their immediate responsibility in accordance with applicable privacy laws.
(3) The model under subsection (1) must not be a mandatory part of teacher evaluation or educator pay-for-performance systems.
(4) The model under subsection (1) must be a model that received funding under this section in 2018-2019.
(5) By March 31, 2021,2022, the department shall work with the center to provide a report to the senate and house appropriations subcommittees on state-school aid and the senate and house fiscal agencies regarding the number of districts that are not public school academies that opted in to student-teacher linkages in their use of the model value-added growth and projection analytics system under this section. The report under this subsection must also include verification that the value-added reporting platform continued hosting and delivery of historical reporting and specify any additional research and analysis offered to the department." and adjusting the totals in section 11 and enacting section 1 accordingly.
2. Amend page 324, line 17, after "94b," by striking out "95b,".
3. Amend page 324, line 22, after "388.1694b," by striking out "388.1695b,".

Representative Albert moved to adopt the amendments to HB 4407, as substitute (H-3). The motion prevailed 17-12-0:

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Nays: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Pass: None.
Representative Weiss offered the following amendments to HB 4407, as substitute (H-3):
1 . Amend page 34 , line 7 , by striking out all of subsection (8) and adjusting section 11 and enacting section 1 accordingly.
2. Amend page 51, line 20, after "is" by striking out "\$8,579.00." and inserting
"\$8,784.00." and adjusting the totals in section 11 and enacting section 1 accordingly.
3. Amend page 51 , line 21 , after "is" by striking out " $\$ \mathbf{8 , 2 1 1 . 0 0}$." and inserting
"\$8,621.00." and adjusting the totals in section 11 and enacting section 1 accordingly.
4. Amend page 52, line 15, after "minus" by striking out "\$17.00)" and inserting "\$85.00)".
5. Amend page 82, line 24, by striking out "\$4,579,000,000.00" and inserting " $\$ 5,085,700,000.00$ " and adjusting the totals in section 11 and enacting section 1 accordingly.

6 . Amend page 94 , line 15 , by removing section 23 b from the bill and adjusting section 11 and enacting section 1 accordingly.
7. Amend page 317, line 29, by removing section 147 d from the bill and adjusting section 11 and enacting section 1 accordingly.
8. Amend page 324, line 16, after "21h," by inserting "23b,".
9. Amend page 324 , line 18 , after " 104 g ," by striking out "and".
10. Amend page 324, line 18, after "105b" by inserting a comma and "and 147d".
11. Amend page 324, line 20, after "388.1621h," by inserting "388.1623b,".
12. Amend page 324, line 24, after "388.1704g," by striking out "and".
13. Amend page 324 , line 24 , after " 388.1705 b " by inserting a comma and "and 388.1747d".

Representative Weiss moved to adopt the amendments to HB 4407, as substitute (H-3). The motion did not prevail 12-17-0:

## UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Weiss offered the following amendments to HB 4407, as substitute (H-3):

1. Amend page 118, following line 11, by inserting:
"Sec. 29b. (1) From the state school aid fund money appropriated under section 11, there is allocated for 2021-2022 an amount not to exceed $\$ \mathbf{2 0 0 , 0 0 0}, 000.00$ for payments as provided under this section to eligible districts described in subsection (2).
(2) A district for which its 2020-2021 pupils in membership exceeds the calculation of membership for that district under section 6(4) for 2021-2022 is an eligible district under this section.
(3) The payment to each eligible district under this section must be equal to [the difference between the district's total 2020-2021 pupils in membership and the district's total 2021-2022 pupils in membership] multiplied by 0.70 multiplied by the district's foundation allowance calculated under section 20 , not to exceed the target foundation allowance described in section 20.
(4) If funds allocated under this section are insufficient to fully fund the calculations under this section, the department shall apply proration on an equal percentage per district.
(5) As used in this section, "2020-2021 pupils in membership" means the sum of the product of 0.75 times the district's 2019-2020 membership as calculated under section 6 in 2019-2020 and the product of 0.25 times [the sum of (the product of 0.90 times the number of full-time equated pupils engaged in pandemic learning for fall 2020 in 2020-2021 or, for a public school academy that operates as a cyber school, as that term is defined in section 551 of the revised school code, MCL 380.551, the number of full-time equated pupils in grades $K$ to 12 actually enrolled and in regular daily attendance in the public school academy on pupil membership count day for 2020-2021) and (the product of $\mathbf{0 . 1 0}$ times the final audited count from the supplemental count day of full-time equated pupils in grades $K$ to 12 actually enrolled and in regular daily attendance in the district, public school academy, or intermediate district for the 20192020 school year)]." and adjusting the totals in section 11 and enacting section 1 accordingly.
2. Amend page 318, line 2, after "exceed" by striking out "\$250,000,000.00" and inserting "\$50,000.00" and adjusting the totals in section 11 and enacting section 1 accordingly.

Representative Weiss moved to adopt the amendments to HB 4407, as substitute (H-3). The motion did not prevail 12-17-0:

## UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Hood offered the following amendments to HB 4407, as substitute (H-3):

1. Amend page 34 , line 10 , by removing section 11 d from the bill and adjusting the totals in section 11 and enacting section 1 accordingly.
2. Amend page 142 , line 8 , after "exceed" by striking out " $\$ 254,600,000.00$ " and inserting "\$281,100,000.00" and adjusting the totals in section 11 and enacting section 1 accordingly.
3. Amend page 142, line 28, after "exceed" by striking out "\$252,600,000.00" and inserting "\$279,100,000.00".
4. Amend page 176, line 2, by striking out " $\$ 7,400.00$ " and inserting " $\$ 8,211.00$ " and adjusting the totals in section 11 and enacting section 1 accordingly.
5. Amend page 176, line 4, after "by" by striking out "\$3,700.00." and inserting "\$4,106.00." and adjusting the totals in section 11 and enacting section 1 accordingly.
6. Amend page 176 , line 7 , after "by" by striking out " $\$ 7,400.00$ " and inserting " $\mathbf{\$ 8 , 2 1 1 . 0 0}$ " and adjusting the totals in section 11 and enacting section 1 accordingly.
7. Amend page 176, line 10, after "by" by striking out "\$3,700.00." and inserting "\$4,106.00." and adjusting the totals in section 11 and enacting section 1 accordingly. 8. Amend page 200, following line 14 , by inserting:
"Sec. 55. (1) From the general fund money appropriated in section 11, there is allocated an amount not to exceed $\$ 250,000.00$ for 2020-2021-2021-2022 to the Conductive Learning Center located at Aquinas College. This funding must be used to support the operational costs of the conductive education model taught at the Conductive Learning Center to maximize the independence and mobility of children and adults with neuromotor disabilities. The conductive education model funded under this section must be based on the concept of neuroplasticity and the ability of people to learn and improve when they are motivated, regardless of the severity of their disability.
(2) Notwithstanding section 17b, the department shall distribute the funding allocated under this section to the Conductive Learning Center not later than December 1, 2020.2021." and adjusting the totals in section 11 and enacting section 1 accordingly.

9 . Amend page 218 , following line 2 , by inserting:
"Sec. 65. (1) From the appropriation state school aid fund money appropriated under section 11, there is allocated an amount not to exceed \$400,000.00 for 2020-2021 2021-2022 for a pre-college engineering K-12 educational program that is focused on the development of a diverse future Michigan workforce, that serves multiple communities within southeast Michigan, that enrolls pupils from multiple districts, and that received funds
appropriated for this purpose in the appropriations act that provided the Michigan strategic fund budget for 2014-2015.
(2) To be eligible for funding under this section, a program must have the ability to expose pupils to, and motivate and prepare pupils for, science, technology, engineering, and mathematics careers and postsecondary education with special attention given to groups of pupils who are at-risk and underrepresented in technical professions and careers." and adjusting the totals in section 11 and enacting section 1 accordingly.
10. Amend page 313, line 25 , after "Sec. 147a." by inserting "(1)".
11. Amend page 314, line 13, by inserting:
"(2) In addition to the allocation under subsection (1), from the state school aid fund money appropriated under section 11 , there is allocated an amount not to exceed $\$ 155,136,000.00$ \$172,400,000.00 for 2020-2021-2021-2022 for payments to participating districts and intermediate districts and from the general fund money appropriated under section 11, there is allocated an amount not to exceed $\$ 70,000.00 \$ \mathbf{6 0 , 0 0 0 . 0 0}$ for 2020-2021 2021-2022 for payments to participating district libraries. The amount allocated to each participating entity under this subsection is based on each participating entity's reported quarterly payroll for members that became tier 1 prior to February 1, 2018 for the current fiscal year. A participating entity that receives money under this subsection shall use that money solely for the purpose of offsetting a portion of the normal cost contribution rate. As used in this subsection:
(a) "District library" means a district library established under the district library establishment act, 1989 PA 24, MCL 397.171 to 397.196.
(b) "Participating entity" means a district, intermediate district, or district library that is a reporting unit of the Michigan public school employees' retirement system under the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1301 to 38.1437, and that reports employees to the Michigan public school employees' retirement system for the applicable fiscal year." and adjusting the totals in section 11 and enacting section 1 accordingly.
12. Amend page 324, line 16, after "Sections" by inserting "11d,".
13. Amend page 324 , line 17 , after " $35 f$," by striking " 55 ,".

14 . Amend page 324 , line 17 , after " 61 c," by striking " 65 ,".
15. Amend page 324, line 19, after "MCL" by inserting "388.1611d,".
16. Amend 324, line 21, after "388.1635f," by striking "388.1655,".
17. Amend page 324, line 21, after "388.1661c," by striking "388.1665,".

Representative Hood moved to adopt the amendments to HB 4407, as substitute (H-3). The motion prevailed 29-0-0:

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: None.
Pass: None.
Representative Hornberger moved to report HB 4407 as amended, as substitute (H-4). The motion prevailed 26-1-2:

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, O'Neal, Thanedar. Nays: Rep. Steckloff.
Pass: Reps. Brabec, Weiss.
At 5:22 PM, the Chair laid the committee at ease.
At 6:01 PM, the Chair called the committee back to order.
The committee returned to consideration of HB 4403.
Representative Lightner moved to reconsider the vote by with HB 4403 was reported with recommendation, as amended, as a new substitute. The motion prevailed 28-0-0:

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar.
Nays: None.
Pass: None.
Representative Lighter moved to withdraw her motion to report HB 4403 with recommendation, as amended, as a new substitute. There being no objection, the motion prevailed by unanimous consent.

Representative Lightner moved to adopt substitute (H-2) to HB 4403. The motion prevailed 28-0-0:

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar.
Nays: None.
Pass: None.
Representative Lightner offered the following amendments to HB 4403, as substitute (H-2):

1. Amend page 2, line 23, after "office--FTEs" by striking out "64.0" and inserting "63.0".
2. Amend page 2, line 23, after "63.0" by striking out "11,656,700" and inserting "11,331,000".
3. Amend page 2, line 24, after "administration--FTEs" by striking out "91.0" and inserting "92.0".
4. Amend page 2, line 24, after "92.0" by striking out " $13,838,800$ " and inserting "14,164,500"
and adjusting the subtotals, totals, and section 201 accordingly.

Representative Lightner moved to adopt the amendments to HB 4403, as substitute (H-2). The motion prevailed 29-0-0:

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: None.
Pass: None.
Representative Tate offered the following amendments to HB 4403, as substitute ( $\mathrm{H}-2$ ):

1. Amend page 6 , line 1 , by striking out all of section 109
and adjusting the subtotals, totals, and section 201 accordingly.
2. Amend page 17, following line 4 , by striking out the balance of the page through "place." on line 3 of page 18.

Representative Tate moved to adopt the amendments to HB 4403, as substitute (H-2). The motion did not prevail 12-17-0:

## UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Cynthia Johnson offered the following amendments to HB 4403, as substitute (H-2):

1. Amend page 2, line 13, after "\$" by striking out " $3,367,700$ " and inserting "5,367,700".
2. Amend page 7 , following line 2 , by inserting:
and adjusting the subtotals, totals, and section 201 accordingly.
Representative Cynthia Johnson moved to adopt the amendments to HB 4403, as substitute (H-2). The motion did not prevail 12-17-0:

## UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Brabec offered the following amendments to HB 4403, as substitute ( $\mathrm{H}-2$ ):
1 . Amend page 7, following line 2 , by inserting:
"Human trafficking pilot project
and adjusting the subtotals, totals, and section 201 accordingly.
2. Amend page 18, line 6, after "Sec." by striking out "402" and inserting "401".

3 . Amend page 18 , following line 22 , by inserting:
"Sec. 402. (1) Funding appropriated in part 1 for human trafficking pilot project shall be used to establish a pilot project in existing drug treatment courts and/or mental health courts that focuses on providing services for victims of human trafficking. The pilot project shall be located in courts that are in or near cities with the highest number of human trafficking cases. Initially, the pilot project shall serve Detroit, Grand Rapids, Ann Arbor, Kalamazoo, and Mackinac Island.
(2) Funding shall be used to provide comprehensive referral services to victims of human trafficking. Referral services shall be focused on the physical, mental, and economic needs of victims, and shall include, but not be limited to, legal help, crime victim compensation, medical help, food, shelter, clothing and goods, education services, job training programs, transportation, and any other assistance needed by victims.".

Representative Brabec moved to adopt the amendments to HB 4403, as substitute (H-2). The motion did not prevail 12-17-0:

## UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Lightner moved to report HB 4403 as amended, as substitute (H-3). The motion prevailed 17-12-0:

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink.

Nays: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Pass: None
The Chair laid HB 4408 before the committee:

HB 4408 (Rep. Paquette)

A bill to make appropriations for the department of education for the fiscal year ending September 30, 2022; and to provide for the expenditure of the appropriations.

Representative Hornberger moved to adopt substitute (H-2) for HB 4408. The motion prevailed 29-0-0:

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: None.
Pass: None.

At 6:10 PM, the Chair laid the committee at ease.
At 6:12 PM, the Chair called the committee back to order.
Representative Hornberger moved to adopt substitute (H-1) to HB 4408. The motion prevailed 29-0-0:

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: None.
Pass: None.
Representative Thanedar offered the following amendments to HB 4408, as substitute (H-1):

1. Amend page 2 , line 14 , after "position" by striking out " 1 " and inserting " 6 ".
2. Amend page 2, line 14 , after "\$" by striking out " 56,500 " and inserting "1,022,600".
3. Amend page 2, line 15 , after "states" by striking out "30,200" and inserting "120,800".
4. Amend page 2, line 16, after "payments" by striking out "6,100" and inserting "24,400".
5. Amend page 2, line 17, after "11.0" by striking out " 614,900 " and inserting "2,460,100".
6. Amend page 2 , line 21 , after "revenues" by striking out " 49,500 " and inserting "288,600".
7. Amend page 2, line 23, after " foundations" by striking out "7,000" and inserting "28,100".
8. Amend page 2, line 24 , after "fees" by striking out "178,900" and inserting "808,000".
9. Amend page 2, line 25 , after "\$" by striking out "472,300" and inserting " 2,503,200".
10. Amend page 3, line 1 , after " 38.6 " by striking out " $1,510,300$ " and inserting "6,041,400".
11. Amend page 3, line 2, after "grants" by striking out "750,000" and inserting "3,000,000".
12. Amend page 3, line 3, after "9.0" by striking out " 685,900 " and inserting "2,743,900".
13. Amend page 3 , line 4 , after "management" by striking out " 905,500 " and inserting "3,622,100".
14. Amend page 3 , line 5 , after "payments" by striking out " 88,400 " and inserting "353,300".
15. Amend page 3, line 6, after "workshops" by striking out "37,500" and inserting "150,000".
16. Amend page 3, line 7, after "compensation" by striking out "4,800" and inserting "19,400".
17. Amend page 3 , line 11 , after "revenues" by striking out " 734,700 " and inserting "2,938,800".
18. Amend page 3, line 12, after "revenues" by striking out "1,548,500" and inserting "6,193,900".
19. Amend page 3, line 14 , after "foundations" by striking out "250,000" and inserting "1,000,000".
20. Amend page 3, line 15, after "fees" by striking out "144,400" and inserting "577,800".
21. Amend page 3, line 16, after "fees" by striking out " 1,100 " and inserting " 4,500 ".
22. Amend page 3 , line 17 , after "fees" by striking out " 37,500 " and inserting "150,000".
23. Amend page 3, line 18, after "\$" by striking out "1,266,200" and inserting "5,065,100".
24. Amend page 3, line 20, after "projects" by striking out "1,234,500" and inserting "4,938,300".
25. Amend page 3 , line 24 , after "revenues" by striking out " 487,800 " and inserting "1,951,000".
26. Amend page 3 , line 24 , after "revenues" by striking out " 160,000 " and inserting "640,200".
27. Amend page 3 , line 27 , after "fees" by striking out " 233,200 " and inserting "932,900".
28. Amend page 3 , line 28 , after " $\$$ " by striking out " 353,500 " and inserting "1,414,200".
`29. Amend page 4, line 3, after "47.0" by striking out "2,694,300" and inserting "10,777,200".
29. Amend page 4, line 7 , after "revenues" by striking out "2,172,800" and inserting "8,691,100".
30. Amend page 4, line 9, after "foundations" by striking out "27,300" and inserting "109,400".
31. Amend page 4, line 10, after "fees" by striking out "11,700" and inserting "46,800".
32. Amend page 4 , line 11 , after " $\$$ " by striking out " 482,500 " and inserting "1,929,900".
33. Amend page 5, line 5, after "48.0" by striking out "2,364,600" and inserting "9,458,700".
34. Amend page 5, line 9, after "revenues" by striking out "791,100" and inserting "3,164,600".
35. Amend page 5, line 11, after "fees" by striking out "1,019,600" and inserting "4,078,400".
36. Amend page 5, line 12, after "fees" by striking out "49,300" and inserting "197,100".
37. Amend page 5, line 13, after "\$" by striking out "504,600" and inserting "2,018,600".
38. Amend page 5, line 16, after "services" by striking out "3,100,000" and inserting "12,400,000".
39. Amend page 5, line 17, after "support" by striking out "7,667,900" and inserting "30,671,800".
40. Amend page 5 , line 18, after "assistance" by striking out " $60,405,500$ " and inserting "241,622,000".
41. Amend page 5, line 19, after "1.0" by striking out "79,700" and inserting "318,700".
42. Amend page 5 , line 20 , after " 65.0 " by striking out " $3,367,100$ " and inserting "13,468,700".
43. Amend page 5, line 22, after "program" by striking out "1,250,000" and inserting "5,000,000".
44. Amend page 5 , line 26 , after "revenues" by striking out " $65,711,500$ " and inserting "262,846,200".
45. Amend page 5, line 28, after "foundations" by striking out " 62,500 " and inserting "250,000".
46. Amend page 6, line 1, after "fees:" by striking out "16,100" and inserting "64,600".
47. Amend page 6, line 2, after "\$" by striking out "10,080,100" and inserting "40,320,400".
48. Amend page 6, line 6, after "10.0" by striking out "494,500" and inserting "1,978,000".
49. Amend page 6, line 10, after "revenues" by striking out "34,600" and inserting "138,300".
50. Amend page 6, line 11, after "revenues" by striking out "245,000" and inserting "980,100".
51. Amend page 6, line 13, after "fees" by striking out "2,600" and inserting "10,400".
52. Amend page 6 , line 14 , after " $\$$ " by striking out " 212,300 " and inserting "849,200".
53. Amend page 6, line 18, after "6.0" by striking out "269,300" and inserting "1,077,200".
54. Amend page 6, line 22, after "revenues" by striking out "139,000" and inserting "556,000".
55. Amend page 6, line 23, after "\$" by striking out "130,300" and inserting 521,200".
56. Amend page 6 , line 26 , after " 2.0 " by striking out " 354,100 " and inserting "1,416,400".
57. Amend page 7, line 2, after "revenues" by striking out "144,500" and inserting "578,200".
58. Amend page 7, line 4, after "fees" by striking out "183,700" and inserting '734,700".
59. Amend page 7, line 5, after "\$" by striking out "25,900" and inserting "103,500".
60. Amend page 7, line 8 , after " 63.6 " by striking out " $3,639,900$ " and inserting "14,559,500".
61. Amend page 7, line 12, after "revenues" by striking out "3,164,400" and inserting "12,657,600".
62. Amend page 7, line 13, after "\$" by striking out 75,500" and inserting "1,901,900".
63. Amend page 7, line 16, after "health" by striking out "80,300" and inserting "321,400".
64. Amend page 7, line 17, after " 74.6 " by striking out "3,431,000" and inserting "13,724,200".
65. Amend page 7, line 21, after "revenues" by striking out "3,155,400" and inserting "12,621,800".
66. Amend page 7 , line 23 , after "fees" by striking out "17,900" and inserting "71,700".
67. Amend page 7, line 24 , after " $\$$ " by striking out " 338,000 " and inserting "1,352,100".
68. Amend page 7 , line 27 , after " 82,7 " by striking out "4,215,700" and inserting "16,863,100".
69. Amend page 7 , line 28, by inserting ",".
70. Amend page 8 , line 3 , after "revenues" by striking out "3,191,100" and inserting "12,764,500".
71. Amend page 8, line 5, after "fees" by striking out "150,600" and inserting "602,400".
72. Amend page 8, line 6, after "\$" by striking out "874,000" and inserting "3,496,200".
73. Amend page 8 , line 9 , after "28.0" by striking out "1,345,600" and inserting "5,382,500".
74. Amend page 8, line 13, after "revenues" by striking out "1,003,100" and inserting "4,012,300".
75. Amend page 8 , line 14 , after " $\$$ " by striking out " 342,500 " and inserting "1,370,200".
76. Amend page 8 , line 17 , after " 31.0 " by striking out " $1,233,900$ " and inserting "4,935,600".
77. Amend page 8 , line 18 , after "1.0" by striking out " $1,403,500$ " and inserting "5,614,000".
78. Amend page 8 , line 19 , after "1.0" by striking out " 431,900 " and inserting "1,727,700.
79. Amend page 8 , line 25 , after "revenues" by striking out "1,403,500" and instering "5,614,000".
80. Amend page 8 , line 27 , after "fees" by striking out " 75,000 " and inserting "300,000".
81. Amend page 8 , line 28 , after " $\$$ " by striking out " $16,858,500$ " and inserting "21,631,000".
82. Amend page 9 , line 3, after "13.0" by striking out " 883,900 " and inserting "3,535,900".
83. Amend page 9 , line 7 , after "revenues" by striking out " 28,600 " and inserting "114,500".
84. Amend page 9, line 8, after "\$" by striking out the balance of the bill and inserting "3,421,400".
85. Amend page 9, line 16, after "\$" by striking out " $36,599,200.00$ " and inserting " $97,683,500$ " and adjusting the subtotals, totals, and section 201 accordingly.
86. Amend page 19, line 25 , after " $\$$ " by striking out " $250,000.00$ " and inserting "100,000.00".
87. Amend page 20, line 8 , after "\$" by striking out "375,000.00" and inserting "1,500,000.00".
88. Amend page 23, line 8, after "\$" by striking out "80,300.00" and inserting "321,400.00".
89. Amend page 24, line 16, after "\$" by striking out "250,000.00" and inserting "1,000,000.00".

Representative Thanedar moved to adopt the amendments to HB 4408, as substitute (H-1). The motion did not prevail 12-17-0:

## UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Hood offered the following amendments to HB 4408, as substitute (H-1):

1. Amend page 5, line 5, after "operations-FTEs" by striking out "48.0" and inserting "48.5".
2. Amend page 5, line 5, by striking out "2,364,600" and inserting " $5,259,600$ " and adjusting the subtotals, totals, and section 201 accordingly.
3. Amend page 18, following line 22, by inserting:
"Sec. 233. (1) From the funds appropriated in part 1 for educator excellence operations, $\$ 1,775,000.00$ shall be used to develop and implement a training program to provide resources and programming to pupils in grades 9 to 12 who are interested in a career in teaching and who are members of groups that are underrepresented in the teaching profession in this state.
(2) the department shall do all of the following with respect to the training program developed and implemented under subsection (1):
(a) Recruit districts to make the program available for their students and implement a competitive grant to support program costs.
(b) Advertise the program.
(c) Provide districts with resources to invite postsecondary institutions in this state that operate a teacher preparation program to participate in the training program.
d) Provide districts with resources to connect pupils participating in the program to representatives of teacher preparation programs at postsecondary institutions in this state.
(e) At least once, conduct conferences for pupils participating in the district programs in at least three locations that are geographically convenient for the majority of pupils attending each conference.
(f) Provide all available research and resources to districts offering the training program on at least all of the following:
(i) Successful activities and programs for recruiting and retaining pupils who are members of groups that are underrepresented in the teaching profession for participation in postsecondary teacher preparation programs.
(ii) Teacher certification.
(iii) Employment as a teacher.

Sec. 234. From the funds appropriated in part 1 for educator excellence operations, there is appropriated $\$ 800,000.00$ for existing teachers to participate in a competitive grant program that would award up to $\$ 8,000$ per teacher to facilitate movement into high demand and critical shortage fields. Educator preparation institutions that participate would create a custom program for teachers to complete in one year.".
4. Amend page 19, following line 10, by inserting:
"Sec. 236. From the funds appropriated in part 1 for educator excellence operations, there is appropriated $\$ 320,000.00$ to cover the cost of up to 2,000 teaching license renewals
for former teachers, requires MDE to reduce the hours of professional learning required for returning teachers, and requires MDE to facilitate the process for teachers with equivalent certifications from other states to obtain certification in Michigan.".

Representative Hood moved to adopt the amendments to HB 4408, as substitute (H-1). The motion did not prevail 12-17-0:

## UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Hornberger moved to report out HB 4408 with recommendation, as substitute (H-1). The motion prevailed 17-12-0:

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Nays: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss. Pass: None.

The Chair laid HB 4406 before the committee:
HB 4406 (Rep. Brann) A bill to make appropriations for the department of state police for the fiscal year ending September 30, 2022; and to provide for the expenditure of the appropriations.

Mike Cnossen, representing the House Fiscal Agency, testified on the bill. Questions and discussion followed.

Representative Brann moved to adopt substitute (H-1) to HB 4406. The motion prevailed 29-$0-0$ :

FAVORABLE ROLL CALL
Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: None.
Pass: None.
Representative VanWoerkom offered the following amendment to HB 4406, as substitute (H1):

1. Amend page 20, following line 4, by inserting:
"Sec. 236. As a condition of receiving funds appropriated in part 1, the department of state police shall not identify specific employers by name in communications distributed to
the press with respect to citations issued and enforcement actions taken for violations of emergency rules and orders by any state department, agency, board, commission, subdivision, or other executive branch entity or official.".

Representative VanWoerkom moved to adopt the amendment to HB 4406, as substitute (H-1). The motion prevailed 18-11-0:

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Thanedar.
Nays: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Weiss.
Pass: None.
Representative Albert offered the following amendments to HB 4406, as substitute (H-1):

1. Amend page 7, following line 7, by inserting:
"Emergency and disaster response and mitigation
2. Amend page 7, line 8, after "upgrades" by striking out "\$".
3. Amend page 7, following line 14, by inserting:
"Federal revenues:
Total federal revenues
and adjusting the subtotals, totals, and section 201 accordingly.
4 . Amend page 36 , following line 29 , by inserting:
"Sec. 803. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $\$ 150,000,000.00$ of federal authorization. This authorization is only available for emergency and disaster response and mitigation. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.".

Representative Albert moved to adopt the amendments to HB 4406, as substitute (H-1). The motion prevailed 17-12-0:

FAVORABLE ROLL CALL
Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Nays: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Pass: None.
Representative Brann moved to report HB 4406 as amended, as substitute (H-2). The motion prevailed 17-12-0:

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink.

Nays: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Pass: None.

The Chair laid HB 4466 before the committee:

$$
\begin{array}{ll}
\text { HB } 4466 \text { (Rep. Brann) } & \begin{array}{l}
\text { A bill to make appropriations for the department } \\
\text { of military and veterans affairs for the fiscal year } \\
\text { ending September 30, 2022; and to provide for the } \\
\text { expenditure of the appropriations. }
\end{array}
\end{array}
$$

Representative Brann moved to adopt substitute (H-1) to HB 4466. The motion prevailed 29-$0-0$ :

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: None.
Pass: None.
Mike Cnossen, representing the House Fiscal Agency, testified on the bill. Questions and discussion followed.

Representative Tyrone Carter offered the following amendments to HB 4466, as substitute (H-1):

1. Amend page 2, line 16, after "salaries--FTEs" by striking out "4.0" and inserting "9.0".
2. Amend page 2, line 16 , after "\$" by striking out " 863,700 " and inserting "1,613,700". and adjusting the subtotals, totals, and section 201 accordingly.

Representative Tyrone Carter moved to adopt the amendments to HB 4466, as substitute (H1 ). The motion did not prevail 12-17-0:

## UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Brann moved to report out HB 4466 with recommendation, as substitute (H1). The motion prevailed 17-12-0:

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Nays: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss. Pass: None.

The Chair laid HB 4396 before the committee:

HB 4396 (Rep. Slagh) A bill to make appropriations for the department of corrections for the fiscal year ending September 30, 2022; and to provide for the expenditure of the appropriations.

Representative Slagh moved to adopt substitute (H-1) to HB 4396. The motion prevailed 29-0-0:

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: None.
Pass: None.
Robin Risko, representing the House Fiscal Agency, testified on the bill. Questions and discussion followed.

Representative Tyrone Carter offered the following amendments to HB 4396, as substitute (H-1):

1. Amend page 2 , line 17 , after "salaries--FTEs" by striking out "11.0" and inserting "16.0".
2. Amend page 2, line 17 , after " $\$$ " by striking out " $1,280,400$ " and inserting "2,030,400"
and adjusting the subtotals, totals, and section 201 accordingly.
Representative Tyrone Carter moved to adopt the amendment to HB 4396, as substitute (H1). The motion did not prevail 12-17-0:

## UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Tyrone Carter offered the following amendment to HB 4396, as substitute (H1):

1. Amend page 4, line 3 , after "initiative" by striking out " $3,500,000$ " and inserting "4,000,000"
and adjusting the subtotals, totals, and section 201 accordingly.
Representative Tyrone Carter moved to withdraw the amendment. There being no objection, the motion prevailed by unanimous consent.

Representative Slagh moved to report out HB 4396 with recommendation, as substitute (H1). The motion prevailed 18-10-1:

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Sabo. Nays: Reps. Tate, Hammoud, Peterson, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Weiss.
Pass: Rep. Thanedar.
The Chair laid HB 4398 before the committee:
HB 4398 (Rep. VanWoerkom)
A bill to make appropriations for the legislature, the executive, the department of the attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, and certain other state purposes for the fiscal year ending September 30, 2022; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; and to declare the effect of this act.

Representative VanWoerkom moved to adopt substitute (H-2) to HB 4398. The motion prevailed 29-0-0:

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: None.
Pass: None.
Mike Cnossen. representing the House Fiscal Agency, testified on the bill. Questions and discussion followed.

Representative Albert offered the following amendment to HB 4398, as substitute (H-2):
1 . Amend page 158 , following line 7 , by inserting:
"Sec. 989a. The funds appropriated in part 1 for the department of labor and economic opportunity shall not be expended for training, promotion, education, or other activities related to the establishment or development of an employee union.".

Representative Albert moved to adopt the amendment to HB 4398, as substitute (H-2). The motion prevailed 17-12-0:

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Nays: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Pass: None.

Representative Albert offered the following amendments to HB 4398, as substitute (H-2):
1 . Amend page 25 , line 10 , by striking out all of line 10 .
2. Amend page 119 , line 25 , by striking out the balance of the page through "117-2." on line 10 of page 120 and adjusting the subtotals, totals, and section 201 accordingly.

Representative Albert moved to adopt the amendments to HB 4398, as substitute (H-2). The motion prevailed 25-1-3:

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Brabec, Steckloff, Thanedar.
Nays: Rep. O'Neal.
Pass: Reps. Hood, Cynthia Johnson, Weiss.
Representative Sabo offered the following amendment to HB 4398, as substitute (H-2):

1. Amend page 2 , line 22, by striking out the balance of the page through " $2,015,000$ " on page 43 , line 19 and inserting:
Sec. 102. DEPARTMENT OF ATTORNEY GENERAL

| (1) APPROPRIATION SUMMARY |  |
| :--- | :---: |
| Full-time equated unclassified positions | 6.0 |
| Full-time equated classified positions | 541.6 |

GROSS APPROPRIATION
\$ 106,838,800
Total interdepartmental grants and intradepartmental transfers
35,083,600
ADJUSTED GROSS APPROPRIATION
\$ 71,755,200
Federal revenues:

| Total federal revenues | $9,868,400$ |
| :--- | :---: |
| Special revenue funds: | 0 |
| Total local revenues | 0 |
| Total private revenues | $\mathbf{2 0 , 3 9 0 , 8 0 0}$ |
| Total other state restricted revenues | $\mathbf{4 1 , 4 9 6 , 0 0 0}$ |

(2) ATTORNEY GENERAL OPERATIONS

Full-time equated unclassified positions 6.0
Full-time equated classified positions 541.6

| Attorney general |  | $\$ 112,500$ |
| :--- | :--- | :--- |
| Unclassified positions--FTEs | 5.0 | 853,400 |
| Alcohol and gambling enforcement division--FTEs | 15.0 | $2,930,200$ |
| Auto insurance fraud unit--FTEs | 0.4 | 35,000 |
| Child elder family financial crimes division--FTEs | 5.0 | 934,600 |
| Child support division--FTE | 1.0 | 124,500 |
| Child support enforcement--FTEs | 25.0 | $3,660,600$ |
| Children and Youth Services Division--FTEs | 12.0 | $2,406,500$ |
| Civil litigation, employment and elections division--FTEs | 10.0 | $1,969,000$ |
| Civil rights division--FTEs | 5.0 | 999,500 |
| Clergy abuse investigation--FTEs | 2.0 | 300,000 |
| Complex litigation--FTEs | 5.0 | 927,900 |
| Consumer protection division--FTEs | 6.0 | $1,200,500$ |
| Conviction integrity unit--FTE | 1.0 | 120,000 |
| Conviction set aside unit--FTEs | 4.0 | 500,000 |
| Corporate oversight division--FTEs | 31.0 | $5,938,100$ |


| Corrections--FTEs | 13.0 | 2,459,900 |
| :---: | :---: | :---: |
| Criminal trials and appeals division--FTEs | 56.0 | 10,814,900 |
| Department of attorney general--FTEs | 35.0 | 7,051,300 |
| Departmentwide--FTEs | 5.0 | 887,900 |
| Elder abuse task force--FTE | 1.0 | 250,000 |
| Environment, natural resources and agriculture division--FTEs | 28.0 | 5,400,500 |
| Executive--FTEs | 7.0 | 1,345,800 |
| Finance division--FTEs | 10.0 | 2,007,900 |
| Fiscal management--FTEs | 6.0 | 1,129,600 |
| Flint water investigation--FTEs | 14.0 | 2,636,900 |
| Hate crimes and domestic terrorism unit--FTEs | 0.2 | 35,000 |
| Health care fraud division--FTEs | 29.0 | 5,668,700 |
| Health education and family services division--FTEs | 24.0 | 4,666,100 |
| Human resources--FTEs | 5.0 | 914,300 |
| Human trafficking--FTEs | 2.0 | 390,500 |
| Labor division--FTEs | 28.0 | 5,480,500 |
| Licensing and regulation division--FTEs | 22.0 | 4,283,400 |
| Office of criminal investigation--FTE | 1.0 | 58,600 |
| Office of legislative affairs--FTE | 1.0 | 276,900 |
| Office of public information and education--FTEs | 2.0 | 361,100 |
| Opinions review board--FTE | 1.0 | 284,600 |
| Opioid enforcement--FTEs | 4.0 | 700,000 |
| Payroll fraud enforcement unit--FTE | 1.0 | 200,000 |
| PFAS accountability--FTE | 1.0 | 175,000 |
| Prosecuting attorneys coordinating council--FTEs | 12.0 | 2,217,600 |
| Public administration division--FTE | 1.0 | 118,400 |
| Public integrity unit--FTE | 1.0 | 200,000 |
| Public safety initiative--FTE | 1.0 | 846,100 |
| Public service commission--FTEs | 11.0 | 2,149,300 |
| Revenue and tax division--FTEs | 31.0 | 5,912,200 |
| Robocall enforcement--FTE | 1.0 | 200,000 |
| SCFRA and collections division--FTEs | 3.0 | 537,400 |
| Sexual assault law enforcement--FTEs | 5.0 | 1,000,000 |
| Solicitor general--FTEs | 6.0 | 1,108,900 |
| Special litigation division--FTEs | 5.0 | 932,600 |
| State operations division--FTEs | 34.0 | 6,536,600 |
| Transportation division--FTEs | 12.0 | 2,225,200 |
| GROSS APPROPRIATION |  | \$ 104,476,000 |
| Appropriated from: |  |  |
| Interdepartmental grant revenues: |  |  |
| IDG from MDOC |  | 695,400 |
| IDG from MDE |  | 786,000 |
| IDG from EGLE |  | 2,123,600 |
| IDG from MDHHS, health policy |  | 311,100 |
| IDG from MDHHS, human services |  | 6,494,000 |
| IDG from MDHHS, medical services administration |  | 730,000 |
| IDG from MDHHS, WIC |  | 352,600 |
| IDG from MDIFS, financial and insurance services |  | 1,212,000 |
| IDG from LEO, Michigan occupational safety and health admi |  | 199,500 |
| IDG from LEO, workforce development |  | 95,300 |
| IDG from MDLARA, bureau of marijuana regulatory agency |  | 1,462,700 |
| IDG from MDLARA, fireworks safety fund |  | 86,800 |


| IDG from MDLARA, health professions | 3,217,800 |
| :---: | :---: |
| IDG from MDLARA, licensing and regulation fees | 763,700 |
| IDG from MDLARA, remonumentation fees | 112,600 |
| IDG from MDLARA, securities fees | 740,800 |
| IDG from MDLARA, unlicensed builders | 1,123,900 |
| IDG from MDMVA | 175,200 |
| IDG from MDOS, children's protection registry | 45,000 |
| IDG from MDOT, comprehensive transportation fund | 107,600 |
| IDG from MDOT, state aeronautics fund | 188,200 |
| IDG from MDOT, state trunkline fund | 2,123,200 |
| IDG from MDSP | 275,600 |
| IDG from MDTMB | 1,278,800 |
| IDG from MDTMB, civil service commission | 325,700 |
| IDG from MDTMB, risk management revolving fund | 1,340,500 |
| IDG from Michigan state housing development authority | 1,221,200 |
| IDG from Michigan strategic fund | 191,400 |
| IDG from treasury | 7,303,400 |
| Federal revenues: |  |
| DAG, state administrative match grant/food stamps | 137,000 |
| Federal funds | 3,302,300 |
| HHS, medical assistance, medigrant | 402,600 |
| HHS-OS, state Medicaid fraud control units | 5,905,300 |
| National criminal history improvement program | 121,200 |
| Special revenue funds: |  |
| Antitrust enforcement collections | 807,900 |
| Attorney general's operations fund | 1,118,200 |
| Auto repair facilities fees | 349,300 |
| Franchise fees | 405,900 |
| Game and fish protection fund | 654,900 |
| Human trafficking commission fund | 170,000 |
| Lawsuit settlement proceeds fund | 2,636,900 |
| Liquor purchase revolving fund | 1,558,900 |
| Michigan merit award trust fund | 524,000 |
| Michigan employment security act - administrative fund | 2,375,300 |
| Michigan state waterways fund | 146,400 |
| Mobile home code fund | 262,800 |
| Prisoner reimbursement | 552,600 |
| Prosecuting attorneys training fees | 419,600 |
| Public utility assessments | 2,095,100 |
| Reinstatement fees | 272,000 |
| Retirement funds | 1,110,300 |
| Second injury fund | 634,800 |
| Self-insurers security fund | 390,800 |
| Silicosis and dust disease fund | 112,000 |
| State building authority revenue | 129,900 |
| State casino gaming fund | 1,880,400 |
| State lottery fund | 368,100 |
| Utility consumer representation fund | 1,027,800 |
| Worker's compensation administrative revolving fund | 386,900 |
| State general fund/general purpose | \$ 39,133,200 |
| (3) INFORMATION TECHNOLOGY |  |
| Information technology services and projects | \$ 1,622,700 |


| GROSS APPROPRIATION | \$ 1,622,700 |
| :---: | :---: |
| Appropriated from: |  |
| State general fund/general purpose | \$ 1,622,700 |
| (4) ONE-TIME APPROPRIATIONS |  |
| PACC NextGen case management system | 500,000 |
| PACC special courts prosecutor pilot | 240,000 |
| PACC special counsel | 100 |
| GROSS APPROPRIATION | \$ 740,100 |
| Appropriated from: |  |
| State general fund/general purpose | \$ 740,100 |
| Sec. 103. DEPARTMENT OF CIVIL RIGHTS |  |
| (1) APPROPRIATION SUMMARY |  |
| Full-time equated unclassified positions | 6.0 |
| Full-time equated classified positions | 109.0 |
| GROSS APPROPRIATION | \$ 17,584,100 |
| Interdepartmental grant revenues: |  |
| Total interdepartmental grants and intradepartmental transfers 298,900 |  |
| ADJUSTED GROSS APPROPRIATION | \$ 17,285,200 |
| Federal revenues: |  |
| Total federal revenues | 2,850,700 |
| Special revenue funds: |  |
| Total local revenues | 0 |
| Total private revenues | 18,700 |
| Total other state restricted revenues | 58,500 |
| State general fund/general purpose | \$ 14,357,300 |
| (2) CIVIL RIGHTS OPERATIONS |  |
| Full-time equated unclassified positions | 6.0 |
| Full-time equated classified positions | 109.0 |
| Unclassified salaries--FTEs | 6.0 \$ 747,400 |
| Complaint investigation and enforcement--FTEs | 40.0 6,297,400 |
| Division on deaf, deafblind, and hard of hearing--FTEs | 6.0 733,800 |
| Executive office--FTEs | 23.0 2,938,800 |
| Law and policy--FTEs | 28.0 2,940,400 |
| Museums support | 1,500,000 |
| Public affairs--FTEs | 12.0 1,674,500 |
| GROSS APPROPRIATION | \$ 16,832,300 |
| Appropriated from: |  |
| Interdepartmental grant revenues: |  |
| IDG from DTMB | 298,900 |
| Federal revenues: |  |
| EEOC, state and local antidiscrimination agency contracts | 1,233,100 |
| HUD, grant | 1,602,600 |
| Special revenue funds: |  |
| Private revenues | 18,700 |
| State restricted indirect funds | 58,500 |
| State general fund/general purpose | \$ 13,620,500 |
| (3) INFORMATION TECHNOLOGY |  |
| Information technology services and projects | \$ 751,800 |
| GROSS APPROPRIATION | \$ 751,800 |

Appropriated from:
Federal revenues:

| EEOC, state and local antidiscrimination agency contracts | 15,000 |
| :--- | :---: |
| State general fund/general purpose | $\mathbf{\$ 7 3 6 , 8 0 0}$ |

Sec. 104. EXECUTIVE OFFICE

| (1) APPROPRIATION SUMMARY |  |  |
| :--- | :---: | :---: |
| Full-time equated unclassified positions | 10.0 |  |
| Full-time equated classified positions | 79.2 |  |
| GROSS APPROPRIATION |  | $\mathbf{\$ 7 , 3 1 8 , 6 0 0}$ |
| Interdepartmental grant revenues: | 0 |  |
| Total interdepartmental grants and intradepartmental transfers |  |  |
| ADJUSTED GROSS APPROPRIATIONS | $\mathbf{7 , 3 1 8 , 6 0 0}$ |  |
| Federal revenues: | 0 |  |
| Total federal revenues |  |  |
| Special revenue funds: | 0 |  |
| Total local revenues | 0 |  |
| Total private revenues |  | 0 |
| Total other state restricted revenues | $\mathbf{1 0 . 0}$ |  |
| State general fund/general purpose | $\mathbf{7 9 . 2}$ |  |
| (2) EXECUTIVE OFFICE OPERATIONS | 8.0 | $\$ 1,401,000$ |
| Full-time equated unclassified positions |  | 159,300 |
| Full-time equated classified positions |  | 11,600 |
| Unclassified salaries--FTEs | 79.2 | $5,646,700$ |
| Governor |  | $\mathbf{\$ 7 , 3 1 8 , 6 0 0}$ |
| Lieutenant governor |  | $\mathbf{\$ 7 , 3 1 8 , 6 0 0}$ |
| Executive office--FTEs |  |  |
| GROSS APPROPRIATION |  |  |
| Appropriated from: |  |  |
| State general fund/general purpose |  |  |

Sec. 105. LEGISLATURE
(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION $\mathbf{\$ 2 0 7 , 0 0 1 , 8 0 0}$
Interdepartmental grant revenues:
Total interdepartmental grants and intradepartmental transfers 6,345,200
ADJUSTED GROSS APPROPRIATIONS $\mathbf{\$ 2 0 0 , 6 5 6 , 6 0 0}$
Federal revenues:
Total federal revenues 0
$\begin{array}{lc}\text { Special revenue funds: } & 0\end{array}$
Total private revenues 406,000
Total other state restricted revenues 6,877,300
State general fund/general purpose $\quad \mathbf{\$ 1 9 3 , 3 7 3 , 3 0 0}$
(2) LEGISLATURE

Senate \$43,286,600
Senate automated data processing 2,772,600
Senate fiscal agency 4,111,200
$\begin{array}{ll}\text { House of representatives } & 63,843,700\end{array}$
$\begin{array}{ll}\text { House automated data processing } & \text { 2,772,600 }\end{array}$
House fiscal agency
4,111,200
GROSS APPROPRIATION $\mathbf{\$ 1 2 0 , 8 9 7 , 9 0 0}$
Appropriated from:
State general fund/general purpose
\$ 120,897,900

| (3) LEGISLATIVE COUNCIL |  |
| :---: | :---: |
| Legislative corrections ombudsman | \$ 1,022,000 |
| Legislative council | 14,467,200 |
| Legislative IT systems design project | 776,500 |
| Legislative service bureau automated data processing | 1,802,100 |
| Michigan veterans facility ombudsman | 319,900 |
| National association dues | 610,800 |
| Office of the children's ombudsman | 2,121,900 |
| Worker's compensation | 153,700 |
| Independent citizens redistricting commission | 2,931,000 |
| State employee ombudsman | 100 |
| GROSS APPROPRIATION | \$ 24,205,200 |
| Special revenue funds: |  |
|  |  |
| Private - gifts and bequests | 406,000 |
| State general fund/general purpose | \$ 23,799,200 |
| (4) LEGISLATIVE RETIREMENT SYSTEM |  |
| General nonretirement expenses | \$ 5,451,200 |
| GROSS APPROPRIATION | \$ 5,451,200 |
| Appropriated from: |  |
| Special revenue funds: |  |
| Court fees | 1,268,500 |
| State general fund/general purpose | \$ 4,182,700 |
| (5) PROPERTY MANAGEMENT |  |
| Binsfeld office building and other properties | \$ 8,562,800 |
| Cora Anderson building | 12,550,600 |
| GROSS APPROPRIATION | \$ 21,113,400 |
| Appropriated from: |  |
| State general fund/general purpose | \$ 21,113,400 |
| (6) STATE CAPITOL HISTORIC SITE |  |
| Bond/lease obligations | \$ 100 |
| General operations | 4,781,100 |
| Restoration, renewal, and maintenance | 3,438,300 |
| GROSS APPROPRIATION | \$ 8,219,500 |
| Appropriated from: |  |
| Special revenue funds: |  |
| Capitol historic site fund | 3,438,300 |
| State general fund/general purpose | \$ 4,781,200 |
| (7) OFFICE OF THE AUDITOR GENERAL |  |
| Unclassified positions | \$ 376,300 |
| Field operations | 26,738,300 |
| GROSS APPROPRIATION | \$ 27,114,600 |
| Appropriated from: |  |
| Interdepartmental grant revenues: |  |
| IDG, emp ben div postemployment life insurance benefit | 20,900 |
| IDG from LEO, self-insurers security fund | 88,700 |
| IDG from DHHS, human services | 34,000 |
| IDG from MDLARA, liquor purchase revolving fund | 106,600 |
| IDG from MDMVA, Michigan veterans facility authority | 54,400 |
| IDG from MDOT, comprehensive transportation fund | 43,200 |
| IDG from MDOT, Michigan transportation fund | 350,200 |
| IDG from MDOT, state aeronautics fund | 33,800 |



| Worker's compensation | 122,900 |
| :---: | :---: |
| GROSS APPROPRIATION | \$ 39,666,100 |
| Appropriated from: |  |
| Special revenue funds: |  |
| Abandoned vehicle fees | 239,800 |
| Auto repair facilities fees | 129,400 |
| Children's protection registry fund | 270,700 |
| Driver fees | 2,452,100 |
| Driver improvement course fund | 308,200 |
| Enhanced driver license and enhanced official state personal |  |
| identification card fund | 2,015,800 |
| Parking ticket court fines | 429,900 |
| Personal identification card fees | 288,100 |
| Reinstatement fees - operator licenses | - 532,500 |
| Scrap tire fund | 78,600 |
| Transportation administration collection fund | - 31,984,100 |
| State general fund/general purpose | \$ 936,900 |
| (3) LEGAL SERVICES |  |
| Full-time equated classified positions | 158.0 |
| Operations--FTEs | 158.0 \$ 21,508,100 |
| GROSS APPROPRIATION | \$ 21,508,100 |
| Appropriated from: $\square$ |  |
| Special Revenue Funds: |  |
| Auto repair facilities fees | 3,047,300 |
| Driver fees | 1,587,800 |
| Enhanced driver license and enhanced official state personal |  |
| Reinstatement fees - operator licenses | 950,700 |
| Transportation administration collection fund | 11,149,100 |
| Vehicle theft prevention fees | 1,102,500 |
| State general fund/general purpose | \$ 948,000 |
| (4) CUSTOMER DELIVERY SERVICES |  |
| Full-time equated classified positions | 1,253.0 |
| Branch operations--FTEs | 916.0 \$ 91,785,500 |
| Central operations--FTEs | 335.0 49,313,500 |
| Motorcycle safety education administration--FTEs | 2.0 647,600 |
| Motorcycle safety education grants | 2,100,000 |
| Organ donor program | 129,100 |
| GROSS APPROPRIATION | \$ 143,975,700 |
| Appropriated from: |  |
| Interdepartmental grant revenues: |  |
| IDG from MDOT, Michigan transportation fund | 20,000,000 |
| Federal revenues: |  |
| DOT | 860,000 |
| OHSP | 600,000 |
| Special revenue funds: |  |
| Private funds | 100 |
| Thomas Daley gift of life fund | 50,000 |
| Abandoned vehicle fees | 450,900 |
| Auto repair facilities fees | 763,700 |
| Child support clearance fees | 363,600 |


| Driver education provider and instructor fund | 75,000 |
| :---: | :---: |
| Driver fees | 22,074,100 |
| Driver improvement course fund | 1,219,800 |
| Enhanced driver license and enhanced official state personal |  |
| identification card fund | 10,814,200 |
| Expedient service fees | 2,921,500 |
| Marine safety fund | 1,549,400 |
| Michigan state police auto theft fund | 123,000 |
| Mobile home commission fees | 507,500 |
| Motorcycle safety and education awareness fund | 300,000 |
| Motorcycle safety fund | 2,147,600 |
| Off-road vehicle title fees | 170,700 |
| Parking ticket court fines | 1,640,000 |
| Personal identification card fees | 2,375,600 |
| Recreation passport fee revenue | 1,000,000 |
| Reinstatement fees - operator licenses | 1,414,500 |
| Snowmobile registration fee revenue | 390,000 |
| State lottery fund | 1,015,800 |
| Transportation administration collection fund | 68,522,400 |
| Vehicle theft prevention fees | 786,000 |
| State general fund/general purpose | \$ 1,840,300 |
| (5) ELECTION REGULATION |  |
| Full-time equated classified positions | 45.0 |
| County clerk education and training fund | \$ 100,000 |
| Election administration and services--FTEs | 45.0 7,459,700 |
| Fees to local units | 109,800 |
| GROSS APPROPRIATION | \$ 7,669,500 |
| Appropriated from: |  |
| Special revenue funds: |  |
| Notary education and training fund | 100,000 |
| Notary fee fund | 343,500 |
| State general fund/general purpose | \$ 7,226,000 |
| (6) INFORMATION TECHNOLOGY |  |
| Information technology services and projects | \$ 38,844,900 |
| GROSS APPROPRIATION | \$ 38,844,900 |
| Appropriated from: |  |
| Special revenue funds: |  |
| Administrative order processing fee | 11,700 |
| Auto repair facilities fees | 128,800 |
| Driver fees | 784,200 |
| Enhanced driver license and enhanced official state personal |  |
| identification card fund | 347,400 |
| Expedient service fees | 1,092,500 |
| Parking ticket court fines | 88,600 |
| Personal identification card fees | 172,600 |
| Reinstatement fees - operator licenses | 589,900 |
| Transportation administration collection fund | 33,964,500 |
| Vehicle theft prevention fees | 180,300 |
| State general fund/general purpose | \$ 1,484,400 |


| SEC. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, |  |
| :---: | :---: |
| AND BUDGET |  |
| (1) APPROPRIATION SUMMARY |  |
| Full-time equated unclassified positions | 6.0 |
| Full-time equated classified positions | 3,141.0 |
| GROSS APPROPRIATION | \$ 1,664,498,000 |
| Interdepartmental grant revenues: |  |
| Total interdepartmental grants and intradepartmental transfers | 1,057,210,900 |
| ADJUSTED GROSS APPROPRIATION | \$ 607,287,100 |
| Federal revenues: |  |
| Total federal revenues | 5,129,800 |
| Special revenue funds: |  |
| Total local revenues | 2,328,700 |
| Total private revenues | 134,700 |
| Total other state restricted revenues | 121,020,600 |
| State general fund/general purpose | \$ 478,673,300 |
| (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT |  |
| Full-time equated unclassified positions | 6.0 |
| Full-time equated classified positions | 859.5 |
| Unclassified salaries--FTEs | $6.0 \quad \$ 975,000$ |
| Administrative services --FTEs | 173.5 26,156,400 |
| Budget and financial management --FTEs | 178.0 38,380,000 |
| Building operation services--FTEs | 255.0 93,951,500 |
| Bureau of labor market information and strategies--FTEs | 44.0 5,889,900 |
| Business support services--FTEs | $104.0 \quad 13,471,100$ |
| Design and construction services--FTEs | 40.0 6,870,600 |
| Executive operations--FTEs | 12.0 2,460,900 |
| Motor vehicle fleet--FTEs | 39.0 82,017,200 |
| Office of the state employer--FTEs | 14.0 1,723,300 |
| Property management | 7,704,100 |
| GROSS APPROPRIATION | \$ 279,600,000 |
| Appropriated from: |  |
| Interdepartmental grant revenues: |  |
| IDG from accounting service centers user charges | 6,255,500 |
| IDG from building occupancy and parking charges | 96,077,000 |
| IDG from MDHHS, community health | 506,000 |
| IDG from MDHHS, human services | 234,300 |
| IDG from MDLARA | 100,000 |
| IDG from motor transport fund | 82,017,200 |
| IDG from technology user fees | 11,152,900 |
| IDG from user fees | 6,960,300 |
| Federal revenues: |  |
| Federal funds | 5,129,800 |
| Special revenue funds: |  |
| Local - MPSCS subscriber and maintenance fees | 17,100 |
| Local funds | 35,000 |
| Private funds | 134,700 |
| Health management funds | 423,300 |
| Other agency charges | 1,256,400 |
| SIGMA user fees | 2,379,700 |
| Special revenue, internal service, and pension trust funds | 19,116,700 |


| State restricted indirect funds |  | 3,160,200 |
| :---: | :---: | :---: |
| State general fund/general purpose |  | \$ 44,643,900 |
| (3) TECHNOLOGY SERVICES |  |  |
| Full-time equated classified positions | 1,641. |  |
| Education services--FTEs | 33.0 | \$ 4,871,900 |
| Enterprise identity management--FTEs | 17.0 | 9,693,200 |
| General services--FTEs | 356.5 | 132,585,700 |
| Health and human services--FTEs | 656.5 | 585,504,200 |
| Homeland security initiative/cyber security--FTEs | 25.0 | 14,149,200 |
| Information technology investment fund |  | 32,500,000 |
| Michigan public safety communication system--FTEs | 137.0 | 48,583,200 |
| Public protection--FTEs | 162.5 | 64,161,900 |
| Resources services--FTEs | 154.5 | 21,967,700 |
| Transportation services--FTEs | 99.5 | 38,983,400 |
| GROSS APPROPRIATION |  | \$ 953,000,400 |
| Appropriated from: |  |  |
| Interdepartmental grant revenues: |  |  |
| IDG from technology user fees |  | 848,074,800 |
| Special revenue funds: |  |  |
| Local - MPSCS subscriber and maintenance fees |  | 2,276,600 |
| State general fund/general purpose $\quad$ \$ 102,649,000 |  |  |
| (4) STATEWIDE APPROPRIATIONS |  |  |
| Professional development fund - AFSCME |  | \$ 50,000 |
| Professional development fund - MPE, SEIU, scientific and engineering |  |  |
| unit |  | 100,000 |
| Professional development fund - MPE, SEIU, technical unit |  | 50,000 |
| Professional development fund - NERE |  | 200,000 |
| Professional development fund - UAW |  | 700,000 |
| GROSS APPROPRIATION |  | \$ 1,100,000 |
| Appropriated from: |  |  |
| Interdepartmental grant revenues: |  |  |
| IDG from employer contributions |  | 1,100,000 |
| State general fund/general purpose |  | \$ 0 |
| (5) SPECIAL PROGRAMS |  |  |
| Full-time equated classified positions | 181.0 |  |
| Office of children's ombudsman--FTEs | 14.0 | \$ 0 |
| Property management executive/legislative |  | 1,279,700 |
| Retirement services--FTEs | 167.0 | 25,772,000 |
| GROSS APPROPRIATION |  | \$ 27,051,700 |
| Appropriated from: |  |  |
| Special revenue funds: |  |  |
| Deferred compensation |  | 3,200,000 |
| Pension trust funds |  | 22,479,000 |
| State general fund/general purpose |  | \$ 1,372,700 |
| (6) STATE BUILDING AUTHORITY RENT |  |  |
| State building authority rent - community colleges |  | \$ 32,681,600 |
| State building authority rent - state agencies |  | 68,293,700 |
| State building authority rent - universities |  | 130,595,300 |
| GROSS APPROPRIATION |  | \$ 231,570,600 |
| Appropriated from: |  |  |
| State general fund/general purpose |  | \$ 231,570,600 |

## (7) CIVIL SERVICE COMMISSION

| Full-time equated classified positions | 459.0 |
| :---: | :---: |
| Agency services--FTEs | 115.0 \$ 17,416,600 |
| Employee benefits--FTEs | 25.0 7,821,100 |
| Executive direction--FTEs | $45.0 \quad 10,464,200$ |
| Human resources operations--FTEs | 274.0 35,258,400 |
| Information technology services and projects | 3,625,200 |
| GROSS APPROPRIATION | \$ 74,585,500 |
| Appropriated from: |  |
| Special revenue funds: |  |
| State restricted funds 1\% | 30,307,200 |
| State restricted indirect funds | 9,200,200 |
| State sponsored group insurance | 10,998,800 |
| State general fund/general purpose | \$ 24,079,300 |
| (8) CAPITAL OUTLAY |  |
| Enterprisewide special maintenance for state facilities | \$ 27,174,900 |
| Major special maintenance, remodeling, and addition for state agencies | 3,800,000 |
| GROSS APPROPRIATION | \$ 30,974,900 |
| Appropriated from: |  |
| Interdepartmental grant revenues: |  |
| IDG from building occupancy charges | 3,800,000 |
| State general fund/general purpose | \$ 27,174,900 |
| (9) INFORMATION TECHNOLOGY |  |
| Information technology services and projects | \$ 35,614,700 |
| GROSS APPROPRIATION | \$ 35,614,700 |
| Appropriated from: |  |
| Interdepartmental grant revenues: |  |
| IDG from building occupancy and parking charges | 723,200 |
| IDG from user fees | 209,700 |
| Special revenue funds: |  |
| Deferred compensation | 2,600 |
| Pension trust funds | 11,011,600 |
| SIGMA user fees | 2,694,500 |
| Special revenue, internal service, and pension trust funds | 2,706,500 |
| State restricted indirect funds | 2,083,900 |
| State general fund/general purpose | \$ 16,182,700 |
| (10) ONE-TIME APPROPRIATIONS |  |
| Advanced persistent cyber threats | \$ 15,000,000 |
| Michigan child support enforcement system | 15,000,000 |
| Legal services | 100 |
| Business incentive study | 1,000,000 |
| Broadband expansion act of Michigan | 100 |
| GROSS APPROPRIATION | \$ 31,000,200 |
| Appropriated from: |  |
| State general fund/general purpose | \$ 31,000,200 |

## Sec. 108. DEPARTMENT OF TREASURY

## (1) APPROPRIATION SUMMARY

Full-time equated unclassified positions 10.0
Full-time equated classified positions $\quad 1,924.5$
GROSS APPROPRIATION \$ 2,091,884,100
Interdepartmental grant revenues:

| ADJUSTED GROSS APPROPRIATION | $\mathbf{\$ 2 , 0 7 8 , 8 1 0 , 6 0 0}$ |
| :--- | :---: |
| Federal revenues: | $27,361,400$ |
| Total federal revenues |  |
| Special revenue funds: | $13,032,000$ |
| Total local revenues | 31,000 |
| Total private revenues | $\mathbf{1 , 8 1 0 , 4 0 7 , 9 0 0}$ |
| Total other state restricted revenues | $\mathbf{2 2 7 , 9 7 8 , 3 0 0}$ |

State general fund/general purpose
(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT

| Full-time equated unclassified positions | 10.0 |  |
| :--- | :--- | :--- |
| Full-time equated classified positions | 442.5 |  |
| Unclassified salaries--FTEs | 10.0 | $\$ 1,126,500$ |
| Department services--FTEs | 75.0 | $9,192,000$ |
| Executive direction and operations--FTEs | 64.5 | $9,022,900$ |
| Office of accounting services--FTEs | 29.0 | $3,521,500$ |
| Collections services bureau--FTEs | 206.0 | $29,909,200$ |
| Office of financial services--FTEs | 40.0 | $5,015,500$ |
| Property management |  | $6,882,000$ |
| Unclaimed property--FTEs | 28.0 | $5,000,900$ |
| Worker's compensation |  | 170,400 |
| GROSS APPROPRIATION |  | $\mathbf{\$ 6 9 , 8 4 0 , 9 0 0}$ |

Appropriated from:
Interdepartmental grant revenues:

| IDG, data/collection services fees | 339,100 |
| :--- | :--- |
| IDG from accounting service center user charges | 395,900 |
| IDG from MDHHS, title IV-D | 805,700 |
| IDG, levy/warrant cost assessment fees | $3,729,700$ |
| IDG, state agency collection fees | $4,506,100$ |

Federal revenues:
DED-OPSE, federal lenders allowance 486,600

| DED-OPSE, higher education act of 1965 insured loans | 527,700 |
| :--- | :--- |

Special revenue funds:
Delinquent tax collection revenue 35,249,400
Escheats revenue $\quad 5,000,900$
Garnishment fees 2,762,600
Justice system fund $\quad$ 450,200

| Marihuana regulation fund | $1,291,800$ |
| :--- | :--- |

Marihuana regulatory fund 193,900

| MFA, bond and loan program revenue | 649,700 |
| :--- | :--- |

State lottery fund 309,500

| State restricted indirect funds | 288,900 |
| :--- | :--- |


| State services fee fund | 352,300 |
| :--- | :--- |

Treasury fees 47,200
State general fund/general purpose $\quad \$ \mathbf{1 2 , 4 5 3 , 7 0 0}$

## (3) LOCAL GOVERNMENT PROGRAMS

Full-time equated classified positions 106.0

| Local finance--FTEs | 18.0 | $\$ 2,473,000$ |
| :--- | :--- | :--- |

$\begin{array}{lll}\text { Michigan infrastructure council--FTEs } & 3.0 & 845,900\end{array}$
$\begin{array}{lll}\text { Property tax assessor training--FTE } & 1.0 & 1,047,500\end{array}$

| Supervision of the general property tax law--FTEs | 84.0 | $17,764,300$ |
| :--- | :--- | :--- | :--- |

GROSS APPROPRIATION
\$ 22,130,700

| Appropriated from: |  |
| :---: | :---: |
| Indepartmental grant revenues: |  |
| IDG from MDOT, Michigan transportation fund | 249,100 |
| Special revenue funds: |  |
| Local - assessor training fees | 1,047,500 |
| Local - audit charges | 602,800 |
| Local - equalization study charge-backs | 40,000 |
| Local - revenue from local government | 100,000 |
| Delinquent tax collection revenue | 1,560,500 |
| Land reutilization fund | 2,059,300 |
| Municipal finance fees | 566,300 |
| State general fund/general purpose | \$ 15,905,200 |
| (4) TAX PROGRAMS |  |
| Full-time equated classified positions | 753.0 |
| Bottle act implementation | \$ 250,000 |
| Home heating assistance | 3,099,200 |
| Insurance provider assessment program--FTEs | 13.0 2,181,700 |
| Office of revenue and tax analysis--FTEs | 21.0 3,964,600 |
| Tax and economic policy--FTEs | 43.0 9,022,900 |
| Tax compliance--FTEs | 318.0 45,216,400 |
| Tax processing--FTEs | $347.0 \quad 42,267,800$ |
| Tobacco tax enforcement--FTEs | 11.0 1,542,100 |
| GROSS APPROPRIATION | \$ 107,544,700 |
| Appropriated from: |  |
| Interdepartmental grant revenues: |  |
| IDG from MDOT, Michigan transportation fund | 2,355,500 |
| IDG from MDOT, state aeronautics fund | 72,200 |
| Federal revenues: |  |
| HHS-SSA, low-income energy assistance | 3,099,200 |
| Special revenue funds: |  |
| Bottle deposit fund | 250,000 |
| Brownfield redevelopment fund | 213,500 |
| Delinquent tax collection revenue | 73,550,300 |
| Insurance provider fund | 2,181,700 |
| Marihuana regulation fund | 2,331,100 |
| Marihuana regulatory fund | 119,300 |
| Michigan state waterways fund | 107,100 |
| Tobacco tax revenue | 4,196,900 |
| State general fund/general purpose | \$ 19,067,900 |
| (5) FINANCIAL PROGRAMS |  |
| Full-time equated classified positions | 167.0 |
| Dual enrollment payments | \$ 2,500,000 |
| Investments--FTEs | 81.0 21,836,100 |
| John R. Justice grant program | 288,100 |
| State and authority finance--FTEs | 19.0 4,533,200 |
| Student financial assistance programs--FTEs | 67.0 25,166,500 |
| GROSS APPROPRIATION | \$ 54,323,900 |
| Appropriated from: |  |
| Interdepartmental grant revenues: |  |
| IDG, fiscal agent service fees | 212,900 |
| Federal revenues: |  |
| DED-OPSE, federal lenders allowance | 3,342,200 |


| DED-OPSE, higher education act of 1965, insured loans | 19,003,300 |
| :---: | :---: |
| Federal - John R. Justice grant | 288,100 |
| Special revenue funds: |  |
| Defined contribution administrative fee revenue | 300,000 |
| Michigan finance authority bond and loan program revenue | 2,797,900 |
| Michigan merit award trust fund | 1,216,300 |
| Retirement funds | 18,483,700 |
| School bond fees | 897,500 |
| Treasury fees | 3,275,400 |
| State general fund/general purpose | \$ 4,506,600 |
| (6) DEBT SERVICE |  |
| Clean Michigan initiative | \$ 23,771,000 |
| Great Lakes water quality bond | 71,983,000 |
| Quality of life bond | 3,310,000 |
| GROSS APPROPRIATION | \$ 99,064,000 |
| Appropriated from: |  |
| State general fund/general purpose | \$ 99,064,000 |
| (7) GRANTS |  |
| Convention facility development distribution | \$ 107,887,900 |
| Emergency 911 payments | 48,800,000 |
| Health and safety fund grants | 1,500,000 |
| Recreational marihuana grants | 30,000,000 |
| Senior citizen cooperative housing tax exemption program | 11,271,400 |
| Wrongful imprisonment compensation fund | 10,000,000 |
| GROSS APPROPRIATION | \$ 209,459,300 |
| Appropriated from: |  |
| Special revenue funds: |  |
| Convention facility development fund | 107,887,900 |
| Emergency 911 fund | 48,800,000 |
| Health and safety fund | 1,500,000 |
| Marihuana regulation fund | 30,000,000 |
| State general fund/general purpose | \$ 21,271,400 |
| (8) BUREAU OF STATE LOTTERY |  |
| Full-time equated classified positions | 200.0 |
| Lottery information technology services and projects | \$ 5,376,400 |
| Lottery operations--FTEs | 200.0 28,291,500 |
| GROSS APPROPRIATION | \$ 33,667,900 |
| Appropriated from: |  |
| Special revenue funds: |  |
| State lottery fund | 33,667,900 |
| State general fund/general purpose | \$ 0 |
| (9) CASINO GAMING |  |
| Full-time equated classified positions | 181.0 |
| Casino gaming control operations--FTEs | 151.0 \$ 29,826,700 |
| Gaming information technology services and projects | 3,480,200 |
| Horse racing--FTEs | 10.0 2,095,200 |
| Michigan gaming control board | 50,000 |
| Millionaire party regulation--FTEs | 20.0 3,109,700 |
| GROSS APPROPRIATION | \$ 38,561,800 |
| Appropriated from: |  |
| Special revenue funds: |  |
| Casino gambling agreements | 996,800 |


| Equine development fund | 2,213,400 |
| :---: | :---: |
| Fantasy contest fund | 498,400 |
| Internet gaming fund | 2,568,400 |
| Internet sports betting fund | 2,368,600 |
| Laboratory fees | 410,600 |
| State lottery fund | 3,109,700 |
| State services fee fund | 26,395,900 |
| State general fund/general purpose | \$ 0 |
| (10) PAYMENTS IN LIEU OF TAXES |  |
| Commercial forest reserve | \$ 3,368,100 |
| Purchased lands | 9,971,100 |
| Swamp and tax reverted lands | 16,836,200 |
| GROSS APPROPRIATION | \$ 30,175,400 |
| Appropriated from: |  |
| Special revenue funds: |  |
| Private funds | 31,000 |
| Game and fish protection fund | 3,378,900 |
| Michigan natural resources trust fund | 2,540,800 |
| Michigan state waterways fund | 293,100 |
| State general fund/general purpose | \$ 23,931,600 |
| (11) REVENUE SHARING |  |
| City, village, and township revenue sharing | \$ 261,024,600 |
| Constitutional state general revenue sharing grants | 867,302,100 |
| County incentive program | 43,418,800 |
| County revenue sharing | 183,558,400 |
| Financially distressed cities, villages, or townships | 1,967,000 |
| GROSS APPROPRIATION | \$ 1,357,270,900 |
| Appropriated from: |  |
| Special revenue funds: |  |
| Sales tax | 1,357,270,900 |
| State general fund/general purpose | \$ 0 |
| (12) STATE BUILDING AUTHORITY |  |
| Full-time equated classified positions | 3.0 |
| State building authority--FTEs | 3.0 \$ 754,300 |
| GROSS APPROPRIATION | \$ 754,300 |
| Appropriated from: |  |
| Special revenue funds: |  |
| State building authority revenue | 754,300 |
| State general fund/general purpose | \$ 0 |
| (13) CITY INCOME TAX ADMINISTRATION PROGRAM |  |
| Full-time equated classified positions | 72.0 |
| City income tax administration program--FTEs | 72.0 \$ 9,989,800 |
| GROSS APPROPRIATION | \$ 9,989,800 |
| Appropriated from: |  |
| Special revenue funds: |  |
| Local - city income tax fund | 9,989,800 |
| State general fund/general purpose | \$ 0 |
| (14) INFORMATION TECHNOLOGY |  |
| Treasury operations information technology services and projects | \$ 43,687,200 |
| GROSS APPROPRIATION | \$ 43,687,200 |
| Appropriated from: |  |
| Interdepartmental grant revenues: |  |


| IDG from MDOT, Michigan transportation fund | 407,300 |
| :---: | :---: |
| Federal revenues: |  |
| DED-OPSE, federal lender allowance | 614,300 |
| Special revenue funds: |  |
| Local - city income tax fund | 1,251,900 |
| Delinquent tax collection revenue | 17,937,900 |
| Marihuana regulation fund | 764,300 |
| Retirement funds | 801,900 |
| Tobacco tax revenue | 131,800 |
| State general fund/general purpose | \$ 21,777,800 |
| (15) ONE-TIME APPROPRIATIONS |  |
| City, village, and township revenue sharing | \$ 2,610,300 |
| County revenue sharing | 2,269,900 |
| Flow-through entity tax implementation | 10,000,000 |
| Shoreline erosion rehabilitation grants | - 100 |
| Supplemental revenue sharing | 533,000 |
| GROSS APPROPRIATION $\mathbf{\$ 1 5 , 4 1 3 , 3 0 0}$ |  |
| Appropriated from: |  |
| Special revenue funds: |  |
| Sales tax | 5,413,200 |
| State general fund/general purpose | \$ 10,000,100 |
|  |  |
| Sec. 109. DEPARTMENT OF LABOR AND ECONOMIC |  |
| OPPORTUNITY |  |
| (1) APPROPRIATION SUMMARY |  |
| Full-time equated unclassified positions | 35.5 |
| Full-time equated classified positions | 2,534.4 |
| GROSS APPROPRIATION | \$ 1,578,577,600 |
| Interdepartmental grant revenues: |  |
| Total interdepartmental grants and intradepartmental transfers | 0 |
| ADJUSTED GROSS APPROPRIATION | \$ 1,578,577,600 |
| Federal revenues: |  |
| Total federal revenues | 1,143,364,800 |
| Special revenue funds: |  |
| Total local revenues | 10,900,000 |
| Total private revenues | 11,267,000 |
| Total other state restricted revenues | 245,002,700 |
| State general fund/general purpose | \$ 168,043,100 |
| (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT |  |
| Full-time equated unclassified positions | 35.5 |
| Full-time equated classified positions | 53.0 |
| Unclassified salaries--FTEs | 35.5 \$ 4,319,400 |
| Executive direction and operations--FTEs | 53.0 8,963,000 |
| Property management | 6,189,400 |
| GROSS APPROPRIATION | \$ 19,471,800 |
| Appropriated from: |  |
| Federal revenues: |  |
| DED, vocational rehabilitation and independent living | 3,146,000 |
| DOL-ETA, unemployment insurance | 2,428,400 |
| DOL, federal funds | 3,207,700 |
| DOL, occupational safety and health | 714,000 |


| Federal funds | 2,500,000 |
| :---: | :---: |
| Special revenue funds: |  |
| Asbestos abatement fund | 149,700 |
| Corporation fees | 1,664,500 |
| Michigan state housing development authority fees and charges | 621,600 |
| Private occupational school fees | 55,100 |
| Radiological health fees | 284,200 |
| Safety education and training fund | 755,500 |
| Second injury fund | 272,400 |
| Securities fees | 1,849,300 |
| Self-insurers security fund | 150,000 |
| Silicosis and dust disease fund | 112,700 |
| Worker's compensation administrative revolving fund | 87,800 |
| State general fund/general purpose | \$ 1,472,900 |
| (3) WORKFORCE DEVELOPMENT |  |
| Full-time equated classified positions | 219.0 |
| At-risk youth grants | \$ 3,750,000 |
| Going pro | 28,670,700 |
| High school equivalency-to-school | 250,000 |
| Workforce development program | 392,506,300 |
| Workforce program administration--FTEs | 219.0 38,465,700 |
| GROSS APPROPRIATION | \$ 463,642,700 |
| Appropriated from: |  |
| Federal revenues: |  |
| DAG, employment and training | 4,000,400 |
| DED-OESE, GEAR-UP | 4,000,000 |
| DED-OVAE, adult education | 20,000,000 |
| DED-OVAE, basic grants to states | 19,000,000 |
| DOL, federal funds | 107,395,000 |
| DOL-ETA, workforce investment act | 173,488,600 |
| Federal funds | 12,515,200 |
| Social security act, temporary assistance for needy families | 63,698,800 |
| Special revenue funds: |  |
| Local revenues | 500,000 |
| Private funds | 5,279,600 |
| Contingent fund, penalty and interest account | 22,102,300 |
| Defaulted loan collection fees | 174,700 |
| State general fund/general purpose | \$ 31,488,100 |
| (4) REHABILITATION SERVICES |  |
| Full-time equated classified positions | 668.0 |
| Bureau of services for blind persons--FTEs | 113.0 \$ 25,509,200 |
| Independent living | 15,531,700 |
| Michigan rehabilitation services--FTEs | 555.0 134,227,900 |
| Subregional libraries state aid | 451,800 |
| GROSS APPROPRIATION | \$ 175,720,600 |
| Appropriated from: |  |
| Federal revenues: |  |
| DED, vocational rehabilitation and independent living | 126,173,600 |
| Federal funds | 1,461,000 |
| Supplemental security income | 8,588,600 |
| Special revenue funds: |  |
| Local - blind services | 100,000 |


| Local - vocational rehabilitation match | 5,300,000 |
| :---: | :---: |
| Private - blind services | 111,800 |
| Private - gifts, bequests, and donations | 531,500 |
| Michigan business enterprise program fund | 350,000 |
| Rehabilitation services fees | 150,000 |
| Second injury fund | 38,300 |
| State general fund/general purpose | \$ 32,915,800 |
| (5) EMPLOYMENT SERVICES |  |
| Full-time equated classified positions | 376.4 |
| Bureau of employment relations--FTEs | 22.0 \$ 4,431,700 |
| Compensation supplement fund | 820,000 |
| First responder presumed coverage claims | 4,000,000 |
| Insurance funds administration--FTEs | 23.0 4,711,800 |
| Michigan occupational safety and health administration--FTEs | $197.0 \quad 30,354,400$ |
| Office of global Michigan--FTEs | 11.0 29,246,400 |
| Private and occupational distance learning--FTEs | $3.0 \quad 849,600$ |
| Radiation safety section--FTEs | $21.4 \quad 3,414,900$ |
| Wage and hour program--FTEs | $29.0 \quad 3,970,900$ |
| Workers' compensation board of magistrates--FTEs | 10.0 2,238,000 |
| Workers' disability compensation agency--FTEs | $56.0 \quad 8,178,700$ |
| Workers' disability compensation appeals commission--FTEs | $4.0 \quad 348,000$ |
| GROSS APPROPRIATION | \$ 92,564,400 |
| Appropriated from: |  |
| Federal revenues: |  |
| DOL, occupational safety and health | 12,385,100 |
| HHS, mammography quality standards | 513,300 |
| HHS, refugee assistance program fund | 28,769,000 |
| Special revenue funds: |  |
| Asbestos abatement fund | 829,100 |
| Corporation fees | 10,195,400 |
| Distance education fund | 362,800 |
| First responder presumed coverage fund | 4,000,000 |
| Private occupational school license fees | 486,800 |
| Radiological health fees | 2,901,600 |
| Safety education and training fund | 10,391,300 |
| Second injury fund | 2,386,700 |
| Securities fees | 10,532,700 |
| Self-insurers security fund | 1,622,100 |
| Silicosis and dust disease fund | 703,000 |
| Worker's compensation administrative revolving fund | 1,866,800 |
| State general fund/general purpose | \$ 4,618,700 |
| (6) UNEMPLOYMENT |  |
| Full-time equated classified positions | 744.0 |
| Unemployment insurance agency--FTEs | 736.0 \$ 293,439,200 |
| Unemployment insurance agency - advocacy assistance | 1,500,000 |
| Unemployment insurance appeals commission--FTEs | 8.0 4,384,900 |
| Unemployment insurance benefit claims monitoring | 4,000,000 |
| GROSS APPROPRIATION | \$ 303,324,100 |
| Appropriated from: |  |
| Federal revenues: |  |
| DOL-ETA, unemployment insurance | 276,589,200 |


| Contingent fund, penalty and interest account | 22,734,900 |
| :---: | :---: |
| State general fund/general purpose | \$ 4,000,000 |
| (7) COMMISSIONS |  |
| Full-time equated classified positions | 18.0 |
| Asian Pacific American affairs commission--FTE | 1.0 \$ 137,400 |
| Commission on Middle Eastern American affairs--FTE | 1.0 125,000 |
| Hispanic/Latino commission of Michigan--FTE | 1.0 295,100 |
| Michigan community service commission--FTEs | 14.0 11,831,500 |
| Women's commission--FTE | 1.0 242,600 |
| GROSS APPROPRIATION | \$ 12,631,600 |
| Appropriated from: |  |
| Federal revenues: |  |
| Federal funds | 10,826,000 |
| Special revenue funds: |  |
| Private - gifts, bequests, and donations | 44,100 |
| State general fund/general purpose | \$ 1,761,500 |
| (8) INFORMATION TECHNOLOGY |  |
| Information technology services and projects | \$ 29,557,000 |
| GROSS APPROPRIATION | \$ 29,557,000 |
| Appropriated from: |  |
| Federal revenues: |  |
| DED, vocational rehabilitation and independent living | 3,141,200 |
| DOL-ETA, unemployment insurance | 22,867,300 |
| DOL, occupational safety and health | 373,100 |
| Special revenue funds: |  |
| Asbestos abatement fund | 35,400 |
| Corporation fees | 290,000 |
| Distance education fund | 5,600 |
| Private occupational school license fees | 21,900 |
| Radiological health fees | 143,300 |
| Safety education and training fund | 404,200 |
| Second injury fund | 356,500 |
| Securities fees | 912,800 |
| Self-insurers security fund | 251,100 |
| Silicosis and dust disease fund | 70,800 |
| State general fund/general purpose | \$ 683,800 |
| (9) MICHIGAN STRATEGIC FUND |  |
| Full-time equated classified positions | 174.0 |
| Administrative services--FTEs | 37.0 \$ 3,124,100 |
| Arts and cultural program | 9,500,000 |
| Business attraction and community revitalization | 94,140,000 |
| Community college skilled trades equipment program debt service | 4,600,000 |
| Community development block grants | 62,000,000 |
| Entrepreneurship ecosystem | 15,650,000 |
| Facility for rare isotope beams | 7,300,000 |
| Job creation services--FTEs | 137.0 25,396,500 |
| Lighthouse preservation program | 307,500 |
| Pure Michigan | 25,000,000 |
| GROSS APPROPRIATION | \$ 247,018,100 |
| Appropriated from: |  |
| Federal revenues: |  |
| HUD-CPD community development block grant | 64,773,300 |


| NFAH-NEA, promotion of the arts, partnership agreements | 1,050,000 |
| :---: | :---: |
| State historic preservation, national park service grants | 1,900,000 |
| Special revenue funds: |  |
| Local promotion fund | 5,000,000 |
| Private - Michigan council for the arts fund | 100,000 |
| Private - special project advances | 200,000 |
| Private promotion fund | 5,000,000 |
| 21st century jobs trust fund | 75,000,000 |
| Contingent fund, penalty and interest account | 4,600,000 |
| Michigan lighthouse preservation fund | 307,500 |
| Michigan state housing development authority fees and charges | 4,670,000 |
| State brownfield redevelopment fund | 1,175,000 |
| State historic preservation office fees and charges | 200,000 |
| State general fund/general purpose | \$ 83,042,300 |
| (10) STATE LAND BANK AUTHORITY |  |
| Full-time equated classified positions |  |
| State land bank authority--FTEs | \$ 4,336,600 |
| GROSS APPROPRIATION | \$ 4,336,600 |
| Appropriated from: |  |
| Federal revenues: |  |
| Federal revenues | 1,000,000 |
| Special revenue funds: |  |
| Land bank fast track fund | 3,336,600 |
| State general fund/general purpose | \$ 0 |
| (11) MICHIGAN STATE HOUSING DEVELOPMENT |  |
| AUTHORITY |  |
| Full-time equated classified positions |  |
| Housing and rental assistance--FTEs | \$ 46,699,600 |
| Michigan state housing development authority technology services and |  |
| projects | 3,694,000 |
| Payments on behalf of tenants | 166,860,000 |
| Property management | 3,497,100 |
| GROSS APPROPRIATION | \$ 220,750,700 |
| Appropriated from: |  |
| Federal revenues: |  |
| HUD, lower income housing assistance | 166,860,000 |
| Special revenue funds: |  |
| Michigan state housing development authority fees and charges | 53,890,700 |
| State general fund/general purpose | \$ 0 |
| (12) ONE-TIME APPROPRIATIONS |  |
| Child care facilitator pilot project | \$ 2,200,000 |
| Biomedical research support grant | 1,000,000 |
| Child care provider preservation and expansion grants | 1,000,000 |
| Michigan career and technical institute | 1,000,000 |
| Reduced recidivism employment supports | 660,000 |
| Rural jobs and capital investment fund | 2,000,000 |
| Small business development centers | 200,000 |
| Workforce training equipment grants | 1,500,000 |
| GROSS APPROPRIATION | \$ 9,560,000 |
| Appropriated from: |  |
| Special revenue funds: |  |

and adjusting the totals, and section 201 accordingly.
Representative Sabo moved to adopt the amendment to HB 4398, as substitute (H-2). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL
Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Sabo offered the following amendments to HB 4398, as substitute ( $\mathrm{H}-2$ ):

1. Amend page 68, line 5, after "a" by striking out "county".
2. Amend page 68, line 6, after "caseload" by inserting "in Muskegon county and one other county.".

Representative Sabo moved to adopt the amendments to HB 4398, as substitute (H-2). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL
Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Tyrone Carter offered the following amendment to HB 4398, as substitute (H$2)$ :

1. Amend page 2 , line 22 , by striking out all of section 102 and inserting:

Sec. 102. DEPARTMENT OF ATTORNEY GENERAL
(1) APPROPRIATION SUMMARY

Full-time equated unclassified positions 6.0
Full-time equated classified positions 541.4
GROSS APPROPRIATION $\mathbf{\$ 1 0 7 , 5 3 8 , 8 0 0}$
Total interdepartmental grants and intradepartmental transfers 35,083,600
ADJUSTED GROSS APPROPRIATION
\$ 72,455,200
Federal revenues:
Total federal revenues 9,868,400
Special revenue funds:
Total local revenues 0
Total private revenues 0

Total other state restricted revenues 20,390,800
State general fund/general purpose $\$ \mathbf{4 2 , 1 9 6 , 0 0 0}$
(2) ATTORNEY GENERAL OPERATIONS

Full-time equated unclassified positions 6.0
Full-time equated classified positions 541.4
Attorney general
\$ 112,500

| Unclassified positions--FTEs | 5.0 | 853,400 |
| :---: | :---: | :---: |
| Child support enforcement--FTEs | 25.0 | 3,660,600 |
| Office of public information and education--FTEs | 498.4 | 96,025,900 |
| Prosecuting attorneys coordinating council--FTEs | 12.0 | 2,217,600 |
| Public integrity unit--FTEs |  | 100,000 |
| Public safety initiative--FTE | 1.0 | 888,600 |
| Robocall enforcement--FTEs |  | 100,000 |
| Sexual assault law enforcement--FTEs | 5.0 | 1,457,500 |
| GROSS APPROPRIATION |  | \$ 105,416,100 |
| Appropriated from: |  |  |
| Interdepartmental grant revenues: |  |  |
| IDG from MDOC |  | 695,400 |
| IDG from MDE |  | 786,000 |
| IDG from EGLE |  | 2,123,600 |
| IDG from MDHHS, health policy |  | 311,100 |
| IDG from MDHHS, human services |  | 6,494,000 |
| IDG from MDHHS, medical services administration 730,000 |  |  |
| IDG from MDHHS, WIC |  | 352,600 |
| IDG from MDIFS, financial and insurance services |  | 1,212,000 |
| IDG from LEO, Michigan occupational safety and health administration |  |  |
| IDG from LEO, workforce development |  | 95,300 |
| IDG from MDLARA, bureau of marijuana regulatory agency |  | 1,462,700 |
| IDG from MDLARA, fireworks safety fund |  | 86,800 |
| IDG from MDLARA, health professions |  | 3,217,800 |
| IDG from MDLARA, licensing and regulation fees |  | 763,700 |
| IDG from MDLARA, remonumentation fees |  | 112,600 |
| IDG from MDLARA, securities fees |  | 740,800 |
| IDG from MDLARA, unlicensed builders |  | 1,123,900 |
| IDG from MDMVA |  | 175,200 |
| IDG from MDOS, children's protection registry |  | 45,000 |
| IDG from MDOT, comprehensive transportation fund |  | 107,600 |
| IDG from MDOT, state aeronautics fund |  | 188,200 |
| IDG from MDOT, state trunkline fund |  | 2,123,200 |
| IDG from MDSP |  | 275,600 |
| IDG from MDTMB |  | 1,278,800 |
| IDG from MDTMB, civil service commission |  | 325,700 |
| IDG from MDTMB, risk management revolving fund |  | 1,340,500 |
| IDG from Michigan state housing development authority |  | 1,221,200 |
| IDG from Michigan strategic fund |  | 191,400 |
| IDG from treasury |  | 7,303,400 |
| Federal revenues: |  |  |
| DAG, state administrative match grant/food stamps |  | 137,000 |
| Federal funds |  | 3,302,300 |
| HHS, medical assistance, medigrant |  | 402,600 |
| HHS-OS, state Medicaid fraud control units |  | 5,905,300 |
| National criminal history improvement program |  | 121,200 |
| Special revenue funds: |  |  |
| Antitrust enforcement collections |  | 807,900 |
| Attorney general's operations fund |  | 1,118,200 |


| Auto repair facilities fees | 349,300 |
| :--- | :--- |
| Franchise fees | 405,900 |
| Game and fish protection fund | 654,900 |
| Human trafficking commission fund | 170,000 |
| Lawsuit settlement proceeds fund | $2,636,900$ |
| Liquor purchase revolving fund | $1,558,900$ |
| Michigan merit award trust fund | 524,000 |
| Michigan employment security act - administrative fund | $2,375,300$ |
| Michigan state waterways fund | 146,400 |
| Mobile home code fund | 262,800 |
| Prisoner reimbursement | 552,600 |
| Prosecuting attorneys training fees | 419,600 |
| Public utility assessments | $2,095,100$ |
| Reinstatement fees | 272,000 |
| Retirement funds | $1,110,300$ |
| Second injury fund | 634,800 |
| Self-insurers security fund | 390,800 |
| Silicosis and dust disease fund | 112,000 |
| State building authority revenue | 129,900 |
| State casino gaming fund | $1,880,400$ |
| State lottery fund | 368,100 |
| Utility consumer representation fund | $1,027,800$ |
| Worker's compensation administrative revolving fund | 386,900 |
| State general fund/general purpose | $\mathbf{4 0 , 0 7 3 , 3 0 0}$ |
| (3) INFORMATION TECHNOLOGY | $\$ 1,622,700$ |
| Information technology services and projects | $\mathbf{1 , 6 2 2 , 7 0 0}$ |
| GROSS APPROPRIATION | $\mathbf{9 1 , 6 2 2 , 7 0 0}$ |
| Appropriated from: | $\mathbf{S 5 0 0 , 0 0 0}$ |
| State general fund/general purpose | $\mathbf{\$ 5 0 0 , 0 0 0}$ |
| (4) ONE-TIME APPROPRIATIONS | $\mathbf{\$ 5 0 0 , 0 0 0}$ |
| Information technology services and projects |  |
| GROSS APPROPRIATION | Appropriated from: |

State general fund/general purpose \$ 500,000
and adjusting the subtotals, totals, and section 201 accordingly.
Representative Tyrone Carter moved to adopt the amendment to HB 4398, as substitute (H2 ). The motion did not prevail 12-17-0:

## UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Tate offered the following amendment to HB 4398, as substitute (H-2):

1. Amend page 89, line 11, by striking out all of section 720.

Representative Tate moved to adopt the amendment to HB 4398. The motion did not prevail

## UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Weiss offered the following amendment to HB 4398, as substitute (H-2):

1. Amend page 39, line 6, after "agency--FTEs" by striking out "736.0" and inserting "1,236.0" and adjusting the subtotals, totals, and section 201 accordingly.

Representative Weiss moved to adopt the amendment to HB 4398. The motion did not prevail 12-17-0:

## UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative O'Neal offered the following amendments to HB 4398, as substitute ( $\mathrm{H}-2$ ):

1. Amend page 43 , following line 9 , by inserting:

Futures for frontliners 39,100,000
2. Amend page 43 , following line 10 , by inserting:

Michigan reconnect grant program—FTEs 20.0 120,000,000
Reconnect and futures for frontliners wraparound services 6,000,000
and adjusting the subtotals, totals, and section 201 accordingly.
Representative O'Neal moved to adopt the amendments to HB 4398, as substitute (H-2). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL
Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative O'Neal offered the following amendments to HB 4398, as substitute (H-2):
1 . Amend page 43 , following line 13 , by inserting:
Statewide pre-apprenticeship program
3,000,000
and adjusting the subtotals, totals, and section 201 accordingly.
2. Amend page 198, following line 29, by inserting:
"Sec. 1099b. From the funds appropriated in part 1 for the statewide preapprenticeship program, $\$ 3,000,000.00$ shall be awarded to a non-profit 501(c)(3) corporation with demonstrated effectiveness in the administration of an apprenticeship readiness program that increases the state's building trades and construction talent pool. The demonstrated
effectiveness must include prior experience in administering programs in multiple regions in Michigan. The apprenticeship readiness program shall enroll Michigan residents into preapprenticeship training that will assist them in achieving employment in the expanding building trades and construction industry. The program shall prioritize pre-apprenticeship training in economically distressed communities and target residents from underrepresented populations, including but not limited to unemployed, underemployed, low-income, minorities, and women, providing them with the skills needed for immediate entry into federally registered apprenticeship programs with contractors in the building trades and construction industry.".

Representative O'Neal moved to adopt the amendment to HB 4398, as substitute (H-2). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL
Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative O'Neal offered the following amendments to HB 4398, as substitute (H-2):

1. Amend page 41, line 4, after "revitalization" by striking out "23,535,000" and inserting "48,535,000".
2. Amend page 41 , following line 12 , by inserting:

Site readiness program
25,000,000
and adjusting the subtotals, totals, and section 201 accordingly.
3 . Amend page 198, following line 29 , by inserting:
"Sec. 1099b. The funds appropriated in part 1 for site readiness program must be used by the fund to support community and local economic development partners efforts to increase the inventory of project-ready sites for industrial development.".

Representative O'Neal moved to adopt the amendments to HB 4398, as substitute (H-2). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL
Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Steckloff offered the following amendments to HB 4398, as substitute (H-2):

1. Amend page 43, following line 7, by inserting:

Brownfield redevelopment grant program 25,000,000
2. Amend page 43, following line 9, by inserting:

Historic preservation grant program 25,000,000
and adjusting the subtotals, totals, and section 201 accordingly.
3 . Amend page 198, following line 29, by inserting:
"Sec. 1099b. The funds appropriated in part 1 for brownfield redevelopment grant program must be used to provide grant awards for the redevelopment of contaminated, functionally obsolete, blighted, or historic properties.

Sec. 1009c. The funds appropriated in part 1 for historic preservation grant program must be used to provide grant awards for place-based projects that promote the preservation of Michigan's historic resources. The grant program must allow the clustering of buildings and increased flexibility for smaller neighborhood projects.".

Representative Steckloff moved to adopt the amendments to HB 4398, as substitute (H-2). The motion did not prevail 12-17-0:

## UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Thanedar offered the following amendments to HB 4398, as substitute (H-2):
1 . Amend page 43 , following line 12 , by inserting:
State small business credit initiative
25,000,000
2. Amend page 43 , following line 13, by inserting:

Technology start-up and venture capital
25,000,000 and adjusting the subtotals, totals, and section 201 accordingly.
3. Amend page 198, following line 29, by inserting:
"Sec. 1099b. The funds appropriated in part 1 for state small business credit initiative must be used by the fund for business activities that include, but are not limited to, capital access programs, loan guarantee programs, loan participation programs, and collateral support.

Sec. 1099c. The funds appropriated in part 1 for technology start-up and venture capital investments must be used to support and augment existing programs related to technology start-ups and venture capital investments currently operated by the Michigan strategic fund or Michigan economic development corporation.".

Representative Thanedar moved to adopt the amendments to HB 4398, as substitute (H-2). The motion did not prevail 12-17-0:

## UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Steckloff offered the following amendment to HB 4398, as substitute (H-2):

1. Amend page 25, line 6, after "\$" by striking out "3,750,000" and inserting " $20,000,000$ " and adjusting the subtotals, totals, and section 201 accordingly.

Representative Steckloff moved to adopt the amendment to HB 4398, as substitute (H-2). The motion did not prevail 12-17-0:

## UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Hood offered the following amendments to HB 4398, as substitute (H-2):
1 . Amend page 25 , following line 6 , by inserting:
Green revolving fund
5,000,000
and adjusting the subtotals, totals, and section 201 accordingly.
2. Amend page 120, following line 10 , by inserting:
"Sec. 883 (1) The green revolving fund is created within the state treasury. The state treasurer may receive money or other assets from any source for deposit into the green revolving fund. The state treasurer shall direct the investment of the green revolving fund. The state treasurer shall credit to the green revolving fund interest and earnings from green revolving fund investments.
(2) Money in the green revolving fund at the close of the fiscal year shall remain in the green revolving fund and shall not lapse to the general fund.
(3) From the funds appropriated in part 1 for the green revolving fund, $\$ 5,000,000.00$ from the state general fund/general purpose is deposited in the green revolving fund created in subsection (1) and is appropriated for energy efficiency and renewable energy projects.
(4) The department will provide oversight and direction for the green revolving fund and shall coordinate a call for projects and prioritize the award of projects that will contribute to a reduction in the state's carbon footprint.
(5) The department shall set terms with agencies participating in the green revolving fund program that include the project(s) scope, funding commitments, data collection and reporting requirements, and any other financial terms related to realization of energy savings related to implementation of the project(s). The department may enter into a memorandum of understanding to memorialize these terms.
(6) Energy savings generated by a project shall be paid to the green revolving fund in future years by a participating agency in a manner and under the terms determined by the department as described in subsection
(5). Funds received in addition to the appropriation in subsection (3) to the green revolving fund are appropriated and may be expended in a manner consistent with the purpose of the fund outlined in subsection (3).".

Representative Hood moved to adopt the amendments to HB 4398, as substitute (H-2). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL
Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Sabo offered the following amendments to HB 4398:

1. Amend page 33 , line 27 , after " $\$$ " by striking out "2,610,300" and inserting "5,220,500".
2. Amend page 33 , line 28 , after "sharing" by striking out " $2,269,900$ " and inserting "4,539,500".
3. Amend page 34, line 7, after "tax" by striking out "5,013,500" and inserting " $9,760,000$ " and adjusting the subtotals, totals, and section 201 accordingly.
4. Amend page 141, line 12, after the second "to" by striking out "101.0" and inserting "102.0".
5. Amend page 145 , line 13 , by striking out all of subsection (7).

6 . Amend page 145 , line 19 , after "to" by striking out "105.5981" and inserting "106.6435".
7. Amend page 146 , line 12 , by striking out all of subsection (4).

Representative Sabo moved to adopt the amendments to HB 4398, as substitute (H-2). The motion did not prevail 12-17-0:

## UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Tyrone Carter offered the following amendments to HB 4398, as substitute (H-2):

1. Amend page 34, following line 1, by inserting:
$\begin{array}{ll}\text { Local first responder recruitment and training grants } & 5,000,000 \\ \text { 2. Amend page 44, following line 21, by inserting: } & 5,000,000 \\ \text { Local first responder recruitment and training grants } \\ \text { and adjusting the subtotals, totals, and section 201 accordingly } & \\ \text { 3. Amend page 154, following line 14, by inserting: } & \end{array}$

## "ONE-TIME APPROPRIATIONS

Sec. 979a. (1) The funds appropriated in part 1 for local first responder recruitment and training grants are to support local efforts to expand recruitment, improve training, and provide additional professional development and support to first responders.
(2) As used in this section:
(a) "First responder" means law enforcement officers, firefighters, emergency medical technicians, paramedics, and local unit of government corrections officers.
(b) "Applicant" means a city, village, township, county, or fire authority.
(3) The department shall establish an application process and award grants on a competitive basis to applicants that are determined to be most in need of first responder recruitment and training assistance. Awards to any one applicant shall be no more than $\$ 100,000.00$ for recruitment, and no more than $\$ 100,000.00$ for training programs. The department shall execute grant agreements with each of the applicants awarded funds that establish the terms and conditions under which the funds are granted.".

Representative Tyrone Carter moved to adopt the amendments to HB 4398, as substitute (H2). The motion did not prevail 12-16-1:

## UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink.
Pass: Rep. Yaroch.
Representative Steckloff offered the following amendments to HB 4398, as substitute (H-2):
1 . Amend page 43 , following line 10 , by inserting:
Mobility futures initiative 10,000,000
and adjusting the subtotals, totals, and section 201 accordingly.
2. Amend page 198, following line 29, by inserting:
"Sec. 1099b. (1) The funds appropriated in part 1 for mobility futures initiative shall support a multi-agency effort to invest in the rapidly evolving industries, infrastructure, and workforce opportunities available in the mobility sphere in order to position Michigan as a global leader in mobility and electrification. The department's office of future mobility and electrification, created through Executive Directive 2020-1, shall coordinate these initiatives in cooperation with the departments of environment, Great Lakes, and energy, and transportation.
(2) The funds shall be allocated in the following manner:
(a) A total of $\$ 8,000,000.00$ to the department of environment, Great Lakes, and energy for the deployment of electric charging infrastructure and vehicle fleet conversion.
(b) A total of $\$ 2,000,000.00$ to the department of transportation for the development of on-demand service pilots in underserved areas to improve regional mobility and address systemic inequity.
(3) The department shall report to the senate and house appropriations subcommittees for each of the 3 departments, the senate and house fiscal agencies, and the state budget director by September 30, 2022 on the status of the initiatives and objectives achieved.".

Representative Steckloff moved to adopt the amendments to HB 4398, as substitute (H-2). The motion did not prevail 12-17-0:

## UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.
Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Sabo offered the following amendment to HB 4398, as substitute (H-2):

1. Amend page 41 , line 2 , after "program" by striking out " $2,375,000$ " and inserting " $3,875,000$ " and adjusting the subtotals, totals, and section 201 accordingly.

Representative Sabo moved to adopt the amendment to HB 4398, as substitute (H-2). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL
Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative VanWoerkom moved to report HB 4398 as amended, as substitute (H-3). The motion prevailed 17-12-0:

## FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink.

Nays: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Pass: None.
There being no further business before the committee, Rep. Thomas Albert adjourned the meeting at 7:56 PM.

Representative Thomas Albert, Chair

Matt Carnagie
Committee Clerk
mcarnagie@house.mi.gov

