

HOUSE OF REPRESENTATIVES

COMMITTEE ON APPROPRIATIONS

REP. THOMAS A. ALBERT
CHAIR

COMMITTEE MEETING MINUTES

Wednesday, May 5, 3:40 Room 352, House Appropriations, State Capitol 2021 PM Building

The House Committee on Appropriations was called to order by Chair Albert.

The Chair requested attendance be called:

Present: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Absent: None. Excused: None.

The Chair laid HB 4401 before the committee:

HB 4401 (Rep. Huizenga)

A bill to amend 1979 PA 94, entitled "The state school aid act of 1979," by amending sections 201 and 206 (MCL 388.1801 and 388.1806), as amended by 2020 PA 165.

Perry Zielak, representing the House Fiscal Agency, testified on the bill. Questions and discussion followed.

The Chair laid HB 4400 before the committee:

HB 4400 (Rep. Huizenga) A bill to amend 1979 PA 94, entitled "The state

school aid act of 1979," by amending sections 236

and 241 (MCL 388.1836 and 388.1841), as

amended by 2020 PA 165.

Perry Zielak, representing the House Fiscal Agency, testified on the bill. Questions and discussion followed.

At 4:07 PM, the Chair laid the committee at ease.

At 4:08 PM, the Chair called the committee back to order.

The committee returned to consideration of HB 4001.

Representative Huizenga moved to adopt substitute (H-2) to HB 4401. The motion prevailed 29-0-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: None. Pass: None.

Representative Steckloff offered the following amendments to HB 4401, as substitute (H-2):

- 1. Amend page 2, line 4, by striking out **"\$445,266,900.00**" and inserting **"\$450,778,000.00**".
- 2. Amend page 2, line 6, after "is" by striking out "\$445,266,900.00" and inserting "\$450,778,000.00".
- 3. Amend page 2, line 14, after "money," by striking out "**\$0.00**" and inserting "**\$5,511,100.00**".
- 4. Amend page 2, line 16, after "is" by striking out "\$342,433,300.00" and inserting "\$347,944,400.00".
- 5. Amend page 5, line 3, after "is" by striking out the balance of the subdivision and inserting "\$33,010,000, \$28,220,500.00 for operations, \$4,666,800.00 for a hold harmless adjustment, and \$122,700.00 for costs incurred under the North American Indian tuition waiver."
- 6. Amend page 6, line 4, after "is" by striking out the balance of the subdivision and inserting "\$16,464,000.00, \$16,442,700.00 for operations, \$21,300.00 for a hold harmless adjustment, and \$41,000.00 for costs incurred under the North American Indian tuition waiver.".
- 7. Amend page 8, line 13, after the first "is" by striking out the balance of the subsection and inserting "\$347,944,400.00, appropriated from the following:
- (a) State school aid fund, \$342,433,300.00.
- (b) State general fund/general purpose money, \$5,511,100.00.".
- 8. Amend page 28, line 25, after "at" by striking out "\$445,266,900.00" and inserting "\$450,778,000.00".
- 9. Amend page 28, line 28, by striking out "\$445,266,900.00" and inserting "\$450,778,000.00".

Representative Steckloff moved to adopt the amendments to HB 4401, as substitute (H-2). The motion prevailed 29-0-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate,

Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: None.

Pass: None.

Representative Brabec offered the following amendment to HB 4401, as substitute (H-2):

1. Amend page 19, line 23, by removing section **226f** from the bill.

Representative Brabec moved to adopt the amendment to HB 4401, as substitute (H-2). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Huizenga moved to report HB 4401 with recommendation, as amended, as substitute (H-4). The motion prevailed 20-9-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Sabo, Tyrone Carter, Steckloff.

Nays: Reps. Tate, Hammoud, Peterson, Hood, Cynthia Johnson, Brabec, O'Neal, Thanedar, Weiss.

Pass: None.

Representative Hammoud moved to reconsider the vote by which HB 4401 was reported with recommendation, as amended, as substitute (H-4). The motion prevailed 27-2-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Brabec, O'Neal, Steckloff, Thanedar. Nays: Reps. Cynthia Johnson, Weiss.

Pass: None.

Representative Huizenga moved to report out HB 4401 with recommendation, as amended, as substituted (H-4). The motion prevailed 21-8-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Hammoud, Sabo, Steckloff, Thanedar.

Nays: Reps. Tate, Peterson, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Weiss.

Pass: None.

The committee returned to consideration of HB 4400.

Representative Huizenga moved to adopt substitute (H-2) to HB 4400. The motion prevailed 29-0-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: None. Pass: None.

Representative Brabec moved to adopt substitute (H-3) to HB 4400. The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Steckloff offered the following amendment to HB 4400, as substitute (H-2):

1. Amend page 8, line 10, after "**money**" by striking out the balance of the subsection and inserting a period.

Representative Steckloff moved to adopt the amendment to HB 4400, as substitute (H-2). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Brabec offered the following amendment to HB 4400, as substitute (H-2):

1. Amend page 40, line 27, by removing section **275j** from the bill.

Representative Brabec moved to adopt the amendment to HB 4400, as substitute (H-2). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Huizenga moved to report out HB 4400 with recommendation, as substitute (H-2). The motion prevailed 17-11-1:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Nays: Reps. Tate, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec,

O'Neal, Steckloff, Thanedar, Weiss.

Pass: Rep. Hammoud.

The Chair laid HB 4409 before the committee:

HB 4409 (Rep. VanSingel) A bill to make appropriations for the state

transportation department for the fiscal year ending September 30, 2022; and to provide for the

expenditure of the appropriations.

Representative VanSingel moved to adopt substitute (H-1) to HB 4409. The motion prevailed 29-0-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: None. Pass: None.

Bill Hamilton, representing the House Fiscal Agency, testified on the bill. Questions and discussion followed.

Representative Steckloff offered the following amendments to HB 4409, as substitute (H-1):

1. Amend page 11, following line 16, by inserting:

Cities and villages107,400,000County road commissions192,600,000Rail/roadway grade separation grants70,000,000Soundwall/noise mitigation grants4,000,000

- 2. Amend page 11, line 19, by striking out all of lines 19 through 20 and adjusting the subtotals, totals, and section 201 accordingly
 - 3. Amend page 41, line 16, by striking out all of section 1002 and inserting:

"Sec. 1003. Funds appropriated in part 1 for cities and villages shall be distributed among cities and villages in accordance with section 13 of 1951 PA 51, MCL 247.663 to be used only for the construction or preservation of city and village streets.

Sec. 1004. (1) Funds appropriated in part 1 for county road commissions shall be distributed among county road commissions in accordance with section 12 of 1951 PA 51, MCL 247.662 to be used only for the construction or preservation of county roads. (2) As used in this part, "county road commission" means that term as defined in section 10c of 1951 PA 51, MCL 247.660c."."

Representative Steckloff moved to adopt the amendments to HB 4409, as substitute (H-1).

The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Steckloff offered the following amendment to HB 4409, as substitute (H-1):

1. Amend page 30, following line 7, by inserting:

"Sec. 395.(1).From funds appropriated in part 1, the department shall conduct a study of alternative user fees that could be used to enhance, preserve, and maintain state and local road systems in this state and public-transportation programs in this state.

- (2) At a minimum, the study must include all of the following:
- (a) A list of alternative user fees that could practically and appropriately be imposed on users of roads and public-transportation systems in this state, including an estimate of the revenue that might be generated by alternative user fees as compared with the amounts needed to prevent decline in system condition, and an assessment of the incidence, fairness, efficiency, and economic impact of alternative user fee options on the Michigan economy.
 - (b) Alternative user fees recommended for further study.
 - (c) Alternative user fees and revenue sources not recommended for further study.
- (d) Recommendations for amendments, reforms, or repeals of existing motor fuel taxes and vehicle registration taxes.
- (3) The department shall transmit the results of the study required by this section no later than September 30, 2022, to the speaker of the house of representatives, the house minority leader, the senate majority leader, the senate minority leader, and the house and senate standing committees on transportation. The results of the study must be posted to the department's website..
- (4) As used in this section, "alternative user fees" means fee or tax revenue imposed on users of transportation systems made possible by technology and that has the potential of supplementing or replacing current motor fuel taxes and vehicle registration taxes."

Representative Steckloff moved to adopt the amendment to HB 4409, as substitute (H-1). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative VanSingel moved to report out HB 4409 with recommendation, as substitute (H-1). The motion prevailed 17-10-2:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink.

Nays: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson,

Brabec, O'Neal, Weiss.

Pass: Reps. Steckloff, Thanedar.

The Chair laid HB 4403 before the committee:

HB 4403 (Rep. Lightner)

A bill to make appropriations for the judiciary for the fiscal year ending September 30, 2022; and to provide for the expenditure of the appropriations.

Robin Risko, representing the House Fiscal Agency, testified on the bill. Questions and discussion followed.

Representative Lightner moved to adopt substitute (H-1) for HB 4403. The motion prevailed 29-0-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: None. Pass: None.

Amendments that were not properly before the committee were offered and acted upon.

Representative Lightner moved to report HB 4403, as amended, as a new substitute. The motion prevailed 17-12-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Nays: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Pass: None.

The Chair laid HB 4404 before the committee:

HB 4404 (Rep. Yaroch)

A bill to make appropriations for the department of licensing and regulatory affairs for the fiscal year ending September 30, 2022; and to provide for the expenditure of the appropriations.

Marcus Coffin, representing the House Fiscal Agency, testified on the bill. Questions and discussion followed.

Representative Yaroch moved to adopt substitute (H-1) to HB 4404. The motion prevailed 29-0-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: None. Pass: None.

Representative Steckloff offered the following amendment to HB 4404, as substitute (H-1):

1. Amend page 1, line 6, by striking out the balance of the page through line 11 of page 11, and insert: "

DEPARTMENT OF LICENSING AND REGULATORY AFFAI	RS	
APPROPRIATION SUMMARY		
Full-time equated unclassified positions	30.0	
Full-time equated classified positions	1,811.9	
GROSS APPROPRIATION		\$ 361,203,300
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		45,079,800
ADJUSTED GROSS APPROPRIATION		\$ 316,123,500
Federal revenues:		
Total federal revenues		30,130,900
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		259,261,300
State general fund/general purpose		\$ 26,731,300
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPO	ORT	
Full-time equated unclassified positions	30.0	
Full-time equated classified positions	100.0	
Unclassified salariesFTEs	30.0	\$ 2,649,500
Administrative servicesFTEs	73.0	8,594,600
Executive director programsFTEs	24.0	2,886,900
FOIA coordinationFTEs	3.0	329,900
Property management		7,396,700
Worker's compensation		124,900
GROSS APPROPRIATION		\$ 21,982,500
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DIFS, accounting services		150,000
Federal revenues:		
EPA, underground storage tanks		30,300
HHS-Medicaid, certification of health care providers and suppliers		411,200
HHS-Medicare, certification of health care providers and suppliers		599,400
Special revenue funds:		
Aboveground storage tank fees		91,200
Accountancy enforcement fund		57,000
Boiler inspection fund		278,300
Builder enforcement fund		97,300
Construction code fund		760,100
Corporation fees		4,338,300
Elevator fees		297,700
Fire alarm fees		7,300

Fire safety standard and enforcement fund		2,100
Fire service fees		430,600
Fireworks safety fund		57,900
Health professions regulatory fund		1,656,800
Health systems fees		233,000
Licensing and regulation fund		949,400
Liquor license revenue		275,600
Liquor purchase revolving fund		3,097,500
Marihuana registry fund		795,400
Marihuana regulation fund		395,900
Marihuana regulatory fund		657,000
Michigan unarmed combat fund		5,900
Mobile home code fund		270,700
Nurse professional fund		38,700
PMECSEMA fund		46,200
Property development fees		7,300
Public utility assessments		3,054,600
Real estate appraiser education fund		2,600
Real estate education fund		11,300
Real estate enforcement fund		11,600
Refined petroleum fund		166,100
Restructuring mechanism assessments		31,600
Securities fees		1,665,900
Securities investor education and training fund		9,200
Security business fund		6,900
Survey and remonumentation fund		92,200
Tax tribunal fund		805,500
Utility consumer representation fund		54,000
State general fund/general purpose		\$ 32,900
Sec. 103. PUBLIC SERVICE COMMISSION		
Full-time equated classified positions	188.0	
Public service commissionFTEs	188.0	\$ 33,215,100
GROSS APPROPRIATION		\$ 33,215,100
Appropriated from:		
Federal revenues:		
DOT, gas pipeline safety		2,625,800
Special revenue funds:		
Public utility assessments		30,019,800
Restructuring mechanism assessments		569,500
State general fund/general purpose		\$ 0
Sec. 104. LIQUOR CONTROL COMMISSION		
Full-time equated classified positions	145.0	
Liquor licensing and enforcementFTEs	116.0	\$ 16,492,000
Management support servicesFTEs	29.0	4,675,200
GROSS APPROPRIATION		\$ 21,167,200
Appropriated from:		
Special revenue funds:		
Direct shipper enforcement revolving fund		301,900
Liquor control enforcement and license investigation revolving fund		175,000
Liquor license fee enhancement fund		76,400
Liquor license revenue		7,806,200
Liquor purchase revolving fund		12,807,700
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State general fund/general purpose		\$ 0
Sec. 105. OCCUPATIONAL REGULATION		
Full-time equated classified positions	1,166.9	
Adult foster care and camps licensing and regulationFTEs	96.0	\$ 13,423,300
Bureau of community and health systems administrationFTEs	20.0	2,390,100
Bureau of construction codesFTEs	182.0	23,882,200
Bureau of fire servicesFTEs	79.0	12,555,000
Bureau of professional licensingFTEs	205.0	40,564,600
Childcare licensing and regulationFTEs	117.0	20,231,000
Corporations, securities, and commercial licensing bureauFTEs	109.0	15,204,400
Health facilities regulationFTEs	192.9	31,054,900
Marihuana treatment research		20,000,000
Medical marihuana facilities licensing and trackingFTEs	99.0	11,641,700
Medical marihuana programFTEs	25.0	5,141,700
Nurse aide programFTEs	8.0	1,755,500
Recreational marihuana regulationFTEs	34.0	7,351,800
Urban search and rescue		600,000
GROSS APPROPRIATION		\$ 205,796,200
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDE, child care licensing		19,729,300
Federal revenues:		, ,
DHS, fire training systems		528,000
DOT, hazardous materials training and planning		20,000
EPA, underground storage tanks		799,300
HHS-Medicaid, certification of health care providers and suppliers		8,767,900
HHS-Medicare, certification of health care providers and suppliers		14,161,700
Special revenue funds:		_ ,, _ ,
Aboveground storage tank fees		229,100
Accountancy enforcement fund		777,800
Adult foster care facilities licenses fund		411,600
Boiler inspection fund		3,429,500
Builder enforcement fund		644,000
Child care home and center licenses fund		501,700
Construction code fund		9,384,200
Corporation fees		7,705,200
Division on deafness fund		93,400
Elevator fees		4,396,500
Fire alarm fees		133,100
Fire safety standard and enforcement fund		40,900
Fire service fees		2,647,400
Fireworks safety fund		1,233,800
Health professions regulatory fund		25,294,100
Health systems fees		3,922,300
Licensing and regulation fund		12,593,000
Liquor purchase revolving fund		148,800
Marihuana registry fund		5,141,700
Marihuana regulation fund		
		27,351,800
Marihuana regulatory fund Mobile home code fund		12,141,700
		2,085,900
Nurse aide registration fund		597,500
Nurse professional fund		1,966,800

Nursing home administrative penalties	100,000
PMECSEMA fund	1,889,500
Property development fees	192,600
Real estate appraiser education fund	65,500
Real estate education fund	346,800
Real estate enforcement fund	554,400
Refined petroleum fund	2,647,400
Securities fees	5,491,200
Securities investor education and training fund	493,300
Security business fund	236,200
Survey and remonumentation fund	882,200
State general fund/general purpose	\$ 26,019,100
Sec. 106. MICHIGAN OFFICE OF ADMINISTRATIVE	
HEARINGS AND RULES	
Full-time equated classified positions	212.0
Michigan office of administrative hearings and rulesFTEs	212.0 \$ 37,236,200
GROSS APPROPRIATION	\$ 37,236,200
Appropriated from:	
Interdepartmental grant revenues:	
IDG revenues - administrative hearings and rules	25,200,500
Special revenue funds:	
Construction code fund	26,700
Corporation fees	4,272,700
Health professions regulatory fund	408,400
Health systems fees	161,600
Licensing and regulation fund	883,800
Liquor purchase revolving fund	709,400
Marihuana regulation fund	100,000
Marihuana regulatory fund	252,000
Public utility assessments	2,657,500
Securities fees	1,036,700
Tax tribunal fund	847,600
State general fund/general purpose	\$ 679,300
Sec. 107. COMMISSIONS	4 7
Michigan unarmed combat commission	\$ 126,200
GROSS APPROPRIATION	\$ 126,200
Appropriated from:	
Special revenue funds:	
Michigan unarmed combat fund	126,200
State general fund/general purpose	\$ 0
Sec. 108. GRANTS	* *
Firefighter training grants	\$ 2,300,000
Liquor law enforcement grants	8,400,000
Medical marihuana operation and oversight grants	3,000,000
Remonumentation grants	6,800,000
Utility consumer representation	750,000
GROSS APPROPRIATION	\$ 21,250,000
Appropriated from:	Ψ 21,200,000
Special revenue funds:	
Fireworks safety fund	2,300,000
Liquor license revenue	8,400,000
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Survey and remonumentation fund	6,800,000
Utility consumer representation fund	750,000
State general fund/general purpose	\$ 0
Sec. 109. INFORMATION TECHNOLOGY	<u> </u>
Information technology services and projects	\$ 19,329,900
GROSS APPROPRIATION	\$ 19,329,900
Appropriated from:	
Federal revenues:	
DOT, gas pipeline safety	45,000
EPA, underground storage tanks	100,200
HHS-Medicaid, certification of health care providers and suppliers	358,300
HHS-Medicare, certification of health care providers and suppliers	583,800
Special revenue funds:	
Aboveground storage tank fees	34,600
Accountancy enforcement fund	1,100
Boiler inspection fund	318,800
Construction code fund	1,228,800
Corporation fees	5,437,200
Elevator fees	476,900
Fire safety standard and enforcement fund	3,000
Fire service fees	519,200
Fireworks safety fund	47,200
Health professions regulatory fund	1,806,300
Health systems fees	298,200
Licensing and regulation fund	1,101,700
Liquor purchase revolving fund	3,374,800
Marihuana registry fund	447,100
Marihuana regulation fund	270,900
Marihuana regulatory fund	731,800
Michigan unarmed combat fund	6,800
Mobile home code fund	171,400
PMECSEMA fund	38,600
Public utility assessments	1,238,100
Real estate appraiser education fund	1,000
Real estate education fund	1,900
Refined petroleum fund	170,800
Restructuring mechanism assessments	28,100
Securities fees	229,700
Securities investor education and training fund	1,000
Survey and remonumentation fund	74,100
Tax tribunal fund	183,500
State general fund/general purpose	\$ 0
Sec. 110. ONE-TIME APPROPRIATIONS	
Nursing facility infection control surveys	\$ 1,100,000
GROSS APPROPRIATION	\$ 1,100,000
Appropriated from:	
Federal revenues:	
Coronavirus state fiscal recovery fund	1,100,000
State general fund/general purpose	\$ 0
"and adjusting the subtotals, totals, and section 201 accordingly.	

Representative Steckloff moved to adopt the amendment to HB 4404, as substitute (H-1). The

motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Yaroch moved to report out HB 4404 with recommendation, as substitute (H-1). The motion prevailed 17-11-1:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Nays: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Thanedar, Weiss.

Pass: Rep. Steckloff.

The Chair laid HB 4405 before the committee:

HB 4405 (Rep. Yaroch)

A bill to make appropriations for the department of insurance and financial services for the fiscal year ending September 30, 2022; and to provide for the expenditure of the appropriations.

Representative Yaroch moved to adopt substitute (H-1) to HB 4405. The motion prevailed 29-0-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: None. Pass: None.

Marcus Coffin, representing the House Fiscal Agency, testified on the bill. Questions and discussion followed.

Representative Weiss offered the following amendment to HB 4405, as substitute (H-1):

1. Amend page 1, line 6, by striking out the balance of the page through line 20 of page 4, and insert:"

DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions 382.5 GROSS APPROPRIATION \$ 72,987,600

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers		724,600
ADJUSTED GROSS APPROPRIATION		\$ 72,263,000
Federal revenues:		
Total federal revenues		1,017,100
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		71,245,900
State general fund/general purpose		\$ 0
Sec. 102. DEPARTMENTAL ADMINISTRATION AND		
SUPPORT		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	23.5	
Unclassified salariesFTEs	6.0	\$ 845,300
Administrative hearings		181,700
Department servicesFTEs	20.0	3,876,900
Executive director programsFTEs	3.5	954,100
Property management		1,292,000
Worker's compensation		400
GROSS APPROPRIATION		\$ 7,150,400
Appropriated from:		
Special revenue funds:		
Bank fees		534,700
Captive insurance regulatory and supervision fund		3,000
Consumer finance fees		211,300
Credit union fees		889,900
Deferred presentment service transaction fees		281,900
Insurance bureau fund		2,520,200
Insurance continuing education fees		66,300
Insurance licensing and regulation fees		1,957,300
MBLSLA fund		684,500
Multiple employer welfare arrangement		1,300
State general fund/general purpose		\$ 0
Sec. 103. INSURANCE AND FINANCIAL SERVICES		
REGULATION		
Full-time equated classified positions	359.0	
Consumer services and protectionFTEs	102.0	\$ 13,935,300
Financial institutions evaluationFTEs	135.0	25,345,300
Insurance evaluationFTEs	122.0	24,249,200
GROSS APPROPRIATION		\$ 63,529,800
Appropriated from:		
Interdepartmental grant revenues:		
IDG from LARA, debt management		724,600
Federal revenues:		
Federal revenues		1,017,100
Special revenue funds:		
Bank fees		5,909,300
Captive insurance regulatory and supervision fund		699,800
Consumer finance fees		2,908,000
Credit union fees		9,141,600

Deferred presentment service transaction fees	2,448,500
Insurance bureau fund	22,694,500
Insurance continuing education fees	868,400
Insurance licensing and regulation fees	10,058,200
MBLSLA fund	6,573,500
Multiple employer welfare arrangement	486,300
State general fund/general purpose	\$ 0
Sec. 104. INFORMATION TECHNOLOGY	
Information technology services and projects	\$ 2,307,400
GROSS APPROPRIATION	\$ 2,307,400
Appropriated from:	
Special revenue funds:	
Bank fees	231,000
Consumer finance fees	95,300
Credit union fees	378,200
Deferred presentment service transaction fees	116,100
Insurance bureau fund	451,500
Insurance continuing education fees	23,300
Insurance licensing and regulation fees	745,700
MBLSLA fund	266,300
State general fund/general purpose	\$ 0

State general fund/general purpose

Representative Weiss moved to adopt the amendment to HB 4405, as substitute (H-1). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Yaroch moved to report out HB 4405 with recommendation, as substitute (H-1). The motion prevailed 17-11-1:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Nays: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Thanedar, Weiss.

Pass: Rep. Steckloff.

The Chair laid HB 4407 before the committee:

HB 4407 (Rep. Paquette)

A bill to amend 1979 PA 94, entitled "The state school aid act of 1979," by amending sections 11 and 17b (MCL 388.1611 and 388.1617b), section 11 as amended by 2020 PA 165 and section 17b as amended by 2007 PA 137.

[&]quot; and adjusting the subtotals, totals, and section 201 accordingly.

Jacqueline Mullen, representing the House Fiscal Agency, testified on the bill. Questions and discussion followed.

Representative Hornberger moved to adopt substitute (H-3) to HB 4407. The motion prevailed 29-0-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: None. Pass: None.

Representative Albert offered the following amendments to HB 4407, as substitute (H-3):

1. Amend page 228, following line 1, by inserting:

"Sec. 95b. (1) From the general fund money appropriated under section 11, there is allocated an amount not to exceed \$2,000,000.00 for **2021-2022 for** the model value-added growth and projection analytics system. The department shall continue the model value-added growth and projection analytics system and incorporate that model into its reporting requirements under the every student succeeds act, Public Law 114-95. It is the intent of the legislature to fund the model under this section for 2021-2022 only if at least 50% of districts that are not public school academies opt in to student-teacher linkages provided by the model value-added growth and projection analytics system and there is verification that the value-added reporting platform continued hosting and delivery of historical reporting as determined based on the report under subsection (5). The model described in this subsection must do at least all of the following:

- (a) Utilize existing assessments and any future assessments that are suitable for measuring student growth.
- (b) Report student growth measures at the district, school, teacher, and subgroup levels.
- (c) Recognize the growth of tested students, including those who may have missing assessment data.
- (d) Include all available prior standardized assessment data that meet inclusion criteria across grades, subjects, and state and local assessments.
 - (e) Allow student growth results to be disaggregated.
- (f) Provide individual student projections showing the probability of a student reaching specific performance levels on future assessments. Given school closures and extended cancellations related to COVID-19, the data under this subdivision may be used to inform decisions about student placement or students that could benefit from additional supports or interventions.
- (g) Demonstrate any prior success with this state's assessments through the Michigan council of educator effectiveness teacher evaluation pilot.
- (h) Demonstrate prior statewide implementation in at least 2 other states for at least 10 years.
- (i) Have a native roster verification system built into the value-added reporting platform that has been implemented statewide in at least 2 other states.
- (j) Have a "help/contact us" ticketing system built into the value-added reporting platform.

- (k) Given school closures that have occurred pursuant to an executive order issued by the governor, the value-added reporting platform must provide continued hosting and delivery of reporting and offer the department additional supports in the areas of research, analysis, web reporting, and training.
- (*l*) The department and the platform vendor shall provide statewide training for educators to understand the reporting that details the impact to student learning and growth.
- (2) The department shall provide internet-based electronic student growth and projection reporting based on the model under subsection (1) to educators at the school, district, and state levels. The model must include role-based permissions that allow educators to access information about the performance of the students within their immediate responsibility in accordance with applicable privacy laws.
- (3) The model under subsection (1) must not be a mandatory part of teacher evaluation or educator pay-for-performance systems.
- (4) The model under subsection (1) must be a model that received funding under this section in 2018-2019.
- (5) By March 31, 2021, 2022, the department shall work with the center to provide a report to the senate and house appropriations subcommittees on state school aid and the senate and house fiscal agencies regarding the number of districts that are not public school academies that opted in to student-teacher linkages in their use of the model value-added growth and projection analytics system under this section. The report under this subsection must also include verification that the value-added reporting platform continued hosting and delivery of historical reporting and specify any additional research and analysis offered to the department." and adjusting the totals in section 11 and enacting section 1 accordingly.
 - 2. Amend page 324, line 17, after "94b," by striking out "95b,".
 - 3. Amend page 324, line 22, after "388.1694b," by striking out "388.1695b,".

Representative Albert moved to adopt the amendments to HB 4407, as substitute (H-3). The motion prevailed 17-12-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Nays: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Pass: None.

Representative Weiss offered the following amendments to HB 4407, as substitute (H-3):

- 1. Amend page 34, line 7, by striking out all of subsection (8) and adjusting section 11 and enacting section 1 accordingly.
- 2. Amend page 51, line 20, after "is" by striking out "**\$8,579.00**." and inserting "**\$8,784.00**." and adjusting the totals in section 11 and enacting section 1 accordingly.
- 3. Amend page 51, line 21, after "is" by striking out "**\$8,211.00**." and inserting "**\$8,621.00**." and adjusting the totals in section 11 and enacting section 1 accordingly.
- 4. Amend page 52, line 15, after "minus" by striking out "**\$17.00**)" and inserting "**\$85.00**)".
- 5. Amend page 82, line 24, by striking out "\$4,579,000,000.00" and inserting "\$5,085,700,000.00" and adjusting the totals in section 11 and enacting section 1 accordingly.
- 6. Amend page 94, line 15, by removing section 23b from the bill and adjusting section 11 and enacting section 1 accordingly.

- 7. Amend page 317, line 29, by removing section 147d from the bill and adjusting section 11 and enacting section 1 accordingly.
 - 8. Amend page 324, line 16, after "21h," by inserting "23b,".
 - 9. Amend page 324, line 18, after "104g," by striking out "and".
 - 10. Amend page 324, line 18, after "105b" by inserting a comma and "and 147d".
 - 11. Amend page 324, line 20, after "388.1621h," by inserting "388.1623b,".
 - 12. Amend page 324, line 24, after "388.1704g," by striking out "and".
- $13.\,Amend$ page 324, line 24, after "388.1705b" by inserting a comma and "and 388.1747d".

Representative Weiss moved to adopt the amendments to HB 4407, as substitute (H-3). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Weiss offered the following amendments to HB 4407, as substitute (H-3):

- 1. Amend page 118, following line 11, by inserting:
- "Sec. 29b. (1) From the state school aid fund money appropriated under section 11, there is allocated for 2021-2022 an amount not to exceed \$200,000,000.00 for payments as provided under this section to eligible districts described in subsection (2).
- (2) A district for which its 2020-2021 pupils in membership exceeds the calculation of membership for that district under section 6(4) for 2021-2022 is an eligible district under this section.
- (3) The payment to each eligible district under this section must be equal to [the difference between the district's total 2020-2021 pupils in membership and the district's total 2021-2022 pupils in membership] multiplied by 0.70 multiplied by the district's foundation allowance calculated under section 20, not to exceed the target foundation allowance described in section 20.
- (4) If funds allocated under this section are insufficient to fully fund the calculations under this section, the department shall apply proration on an equal percentage per district.
- (5) As used in this section, "2020-2021 pupils in membership" means the sum of the product of 0.75 times the district's 2019-2020 membership as calculated under section 6 in 2019-2020 and the product of 0.25 times [the sum of (the product of 0.90 times the number of full-time equated pupils engaged in pandemic learning for fall 2020 in 2020-2021 or, for a public school academy that operates as a cyber school, as that term is defined in section 551 of the revised school code, MCL 380.551, the number of full-time equated pupils in grades K to 12 actually enrolled and in regular daily attendance in the public school academy on pupil membership count day for 2020-2021) and (the product of 0.10 times the final audited count from the supplemental count day of full-time equated pupils in grades K to 12 actually enrolled and in regular daily attendance in the district, public school academy, or intermediate district for the 2019-2020 school year)]." and adjusting the totals in section 11 and enacting section 1 accordingly.

2. Amend page 318, line 2, after "**exceed**" by striking out "**\$250,000,000.00**" and inserting "**\$50,000.00**" and adjusting the totals in section 11 and enacting section 1 accordingly.

Representative Weiss moved to adopt the amendments to HB 4407, as substitute (H-3). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Hood offered the following amendments to HB 4407, as substitute (H-3):

- 1. Amend page 34, line 10, by removing section 11d from the bill and adjusting the totals in section 11 and enacting section 1 accordingly.
- 2. Amend page 142, line 8, after "exceed" by striking out "\$254,600,000.00" and inserting "\$281,100,000.00" and adjusting the totals in section 11 and enacting section 1 accordingly.
- 3. Amend page 142, line 28, after "exceed" by striking out "\$252,600,000.00" and inserting "\$279,100,000.00".
- 4. Amend page 176, line 2, by striking out "**\$7,400.00**" and inserting "**\$8,211.00**" and adjusting the totals in section 11 and enacting section 1 accordingly.
- 5. Amend page 176, line 4, after "by" by striking out "**\$3,700.00**." and inserting "**\$4,106.00.**" and adjusting the totals in section 11 and enacting section 1 accordingly.
- 6. Amend page 176, line 7, after "by" by striking out "**\$7,400.00**" and inserting "**\$8,211.00**" and adjusting the totals in section 11 and enacting section 1 accordingly.
- 7. Amend page 176, line 10, after "by" by striking out "**\$3,700.00.**" and inserting "**\$4,106.00.**" and adjusting the totals in section 11 and enacting section 1 accordingly.
 - 8. Amend page 200, following line 14, by inserting:
- "Sec. 55. (1) From the general fund money appropriated in section 11, there is allocated an amount not to exceed \$250,000.00 for 2020-2021-2021-2022 to the Conductive Learning Center located at Aquinas College. This funding must be used to support the operational costs of the conductive education model taught at the Conductive Learning Center to maximize the independence and mobility of children and adults with neuromotor disabilities. The conductive education model funded under this section must be based on the concept of neuroplasticity and the ability of people to learn and improve when they are motivated, regardless of the severity of their disability.
- (2) Notwithstanding section 17b, the department shall distribute the funding allocated under this section to the Conductive Learning Center not later than December 1, 2020.**2021.**" and adjusting the totals in section 11 and enacting section 1 accordingly.
 - 9. Amend page 218, following line 2, by inserting:
- "Sec. 65. (1) From the appropriation state school aid fund money appropriated under section 11, there is allocated an amount not to exceed \$400,000.00 for 2020-2021 **2021-2022** for a pre-college engineering K-12 educational program that is focused on the development of a diverse future Michigan workforce, that serves multiple communities within southeast Michigan, that enrolls pupils from multiple districts, and that received funds

appropriated for this purpose in the appropriations act that provided the Michigan strategic fund budget for 2014-2015.

- (2) To be eligible for funding under this section, a program must have the ability to expose pupils to, and motivate and prepare pupils for, science, technology, engineering, and mathematics careers and postsecondary education with special attention given to groups of pupils who are at-risk and underrepresented in technical professions and careers." and adjusting the totals in section 11 and enacting section 1 accordingly.
 - 10. Amend page 313, line 25, after "Sec. 147a." by inserting "(1)".
 - 11. Amend page 314, line 13, by inserting:
- "(2) In addition to the allocation under subsection (1), from the state school aid fund money appropriated under section 11, there is allocated an amount not to exceed \$155,136,000.00 \$172,400,000.00 for 2020-2021-2021-2022 for payments to participating districts and intermediate districts and from the general fund money appropriated under section 11, there is allocated an amount not to exceed \$70,000.00 \$60,000.00 for 2020-2021-2021-2022 for payments to participating district libraries. The amount allocated to each participating entity under this subsection is based on each participating entity's reported quarterly payroll for members that became tier 1 prior to February 1, 2018 for the current fiscal year. A participating entity that receives money under this subsection shall use that money solely for the purpose of offsetting a portion of the normal cost contribution rate. As used in this subsection:
- (a) "District library" means a district library established under the district library establishment act, 1989 PA 24, MCL 397.171 to 397.196.
- (b) "Participating entity" means a district, intermediate district, or district library that is a reporting unit of the Michigan public school employees' retirement system under the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1301 to 38.1437, and that reports employees to the Michigan public school employees' retirement system for the applicable fiscal year." and adjusting the totals in section 11 and enacting section 1 accordingly.
 - 12. Amend page 324, line 16, after "Sections" by inserting "11d,".
 - 13. Amend page 324, line 17, after "35f," by striking "55,".
 - 14. Amend page 324, line 17, after "61c," by striking "65,".
 - 15. Amend page 324, line 19, after "MCL" by inserting "388.1611d,".
 - 16. Amend 324, line 21, after "388.1635f," by striking "388.1655,".
 - 17. Amend page 324, line 21, after "388.1661c," by striking "388.1665,".

Representative Hood moved to adopt the amendments to HB 4407, as substitute (H-3). The motion prevailed 29-0-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: None. Pass: None.

Representative Hornberger moved to report HB 4407 as amended, as substitute (H-4). The motion prevailed 26-1-2:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, O'Neal, Thanedar.

Nays: Rep. Steckloff.

Pass: Reps. Brabec, Weiss.

At 5:22 PM, the Chair laid the committee at ease.

At 6:01 PM, the Chair called the committee back to order.

The committee returned to consideration of HB 4403.

Representative Lightner moved to reconsider the vote by with HB 4403 was reported with recommendation, as amended, as a new substitute. The motion prevailed 28-0-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar.

Nays: None. Pass: None.

Representative Lighter moved to withdraw her motion to report HB 4403 with recommendation, as amended, as a new substitute. There being no objection, the motion prevailed by unanimous consent.

Representative Lightner moved to adopt substitute (H-2) to HB 4403. The motion prevailed 28-0-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar.

Nays: None.

Pass: None.

Representative Lightner offered the following amendments to HB 4403, as substitute (H-2):

- 1. Amend page 2, line 23, after "office--FTEs" by striking out "64.0" and inserting "63.0".
- 2. Amend page 2, line 23, after "63.0" by striking out "11,656,700" and inserting "11,331,000".
- 3. Amend page 2, line 24, after "administration--FTEs" by striking out "91.0" and inserting "92.0".
- 4. Amend page 2, line 24, after "92.0" by striking out "13,838,800" and inserting "14,164,500" $\,$

and adjusting the subtotals, totals, and section 201 accordingly.

Representative Lightner moved to adopt the amendments to HB 4403, as substitute (H-2). The motion prevailed 29-0-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: None. Pass: None.

Representative Tate offered the following amendments to HB 4403, as substitute (H-2):

- 1. Amend page 6, line 1, by striking out all of section 109 and adjusting the subtotals, totals, and section 201 accordingly.
- 2. Amend page 17, following line 4, by striking out the balance of the page through "place." on line 3 of page 18.

Representative Tate moved to adopt the amendments to HB 4403, as substitute (H-2). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Cynthia Johnson offered the following amendments to HB 4403, as substitute (H-2):

- 1. Amend page 2, line 13, after "\$" by striking out "3,367,700" and inserting "5,367,700".
- 2. Amend page 7, following line 2, by inserting: and adjusting the subtotals, totals, and section 201 accordingly.

Representative Cynthia Johnson moved to adopt the amendments to HB 4403, as substitute (H-2). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Brabec offered the following amendments to HB 4403, as substitute (H-2):

1. Amend page 7, following line 2, by inserting:

"Human trafficking pilot project

and adjusting the subtotals, totals, and section 201 accordingly.

- 2. Amend page 18, line 6, after "Sec." by striking out "402" and inserting "401".
- 3. Amend page 18, following line 22, by inserting:

"Sec. 402. (1) Funding appropriated in part 1 for human trafficking pilot project shall be used to establish a pilot project in existing drug treatment courts and/or mental health courts that focuses on providing services for victims of human trafficking. The pilot project shall be located in courts that are in or near cities with the highest number of human trafficking cases. Initially, the pilot project shall serve Detroit, Grand Rapids, Ann Arbor, Kalamazoo, and Mackinac Island.

(2) Funding shall be used to provide comprehensive referral services to victims of human trafficking. Referral services shall be focused on the physical, mental, and economic needs of victims, and shall include, but not be limited to, legal help, crime victim compensation, medical help, food, shelter, clothing and goods, education services, job training programs, transportation, and any other assistance needed by victims."

Representative Brabec moved to adopt the amendments to HB 4403, as substitute (H-2). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Lightner moved to report HB 4403 as amended, as substitute (H-3). The motion prevailed 17-12-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink.

Nays: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Pass: None.

The Chair laid HB 4408 before the committee:

HB 4408 (Rep. Paquette)

A bill to make appropriations for the department of education for the fiscal year ending September 30, 2022; and to provide for the expenditure of the appropriations.

Representative Hornberger moved to adopt substitute (H-2) for HB 4408. The motion prevailed 29-0-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: None.

Pass: None.

At 6:10 PM, the Chair laid the committee at ease.

At 6:12 PM, the Chair called the committee back to order.

Representative Hornberger moved to adopt substitute (H-1) to HB 4408. The motion prevailed 29-0-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: None.

Pass: None.

Representative Thanedar offered the following amendments to HB 4408, as substitute (H-1):

- 1. Amend page 2, line 14, after "position" by striking out "1" and inserting "6".
- 2. Amend page 2, line 14, after "\$" by striking out "56,500" and inserting "1,022,600".
- 3. Amend page 2, line 15, after "states" by striking out "30,200" and inserting "120,800".
- 4. Amend page 2, line 16, after "payments" by striking out "6,100" and inserting "24,400".
- 5. Amend page 2, line 17, after "11.0" by striking out "614,900" and inserting "2,460,100".
- 6. Amend page 2, line 21, after "revenues" by striking out "49,500" and inserting "288,600".
- 7. Amend page 2, line 23, after " foundations" by striking out "7,000" and inserting "28,100".
- 8. Amend page 2, line 24, after "fees" by striking out "178,900" and inserting "808.000".
- 9. Amend page 2, line 25, after "\$" by striking out "472,300" and inserting "2,503,200".
- 10. Amend page 3, line 1, after "38.6" by striking out "1,510,300" and inserting "6,041,400".
- 11. Amend page 3, line 2, after "grants" by striking out "750,000" and inserting "3,000,000".
- 12. Amend page 3, line 3, after "9.0" by striking out "685,900" and inserting "2,743,900".
- 13. Amend page 3, line 4, after "management" by striking out "905,500" and inserting "3,622,100".
- 14. Amend page 3, line 5, after "payments" by striking out "88,400" and inserting "353,300".
- 15. Amend page 3, line 6, after "workshops" by striking out "37,500" and inserting "150,000".
- 16. Amend page 3, line 7, after "compensation" by striking out "4,800" and inserting "19,400".
- 17. Amend page 3, line 11, after "revenues" by striking out "734,700" and inserting "2,938,800".

- 18. Amend page 3, line 12, after "revenues" by striking out "1,548,500" and inserting "6,193,900".
- 19. Amend page 3, line 14, after "foundations" by striking out "250,000" and inserting "1,000,000".
- 20. Amend page 3, line 15, after "fees" by striking out "144,400" and inserting "577,800".
 - 21. Amend page 3, line 16, after "fees" by striking out "1,100" and inserting "4,500".
- 22. Amend page 3, line 17, after "fees" by striking out "37,500" and inserting "150,000".
- 23. Amend page 3, line 18, after "\$" by striking out "1,266,200" and inserting "5,065,100".
- 24. Amend page 3, line 20, after "projects" by striking out "1,234,500" and inserting "4,938,300".
- 25. Amend page 3, line 24, after "revenues" by striking out "487,800" and inserting "1,951,000".
- 26. Amend page 3, line 24, after "revenues" by striking out "160,000" and inserting "640,200".
- 27. Amend page 3, line 27, after "fees" by striking out "233,200" and inserting "932,900".
- 28. Amend page 3, line 28, after "\$" by striking out "353,500" and inserting "1,414,200".
- `29. Amend page 4, line 3, after "47.0" by striking out "2,694,300" and inserting "10,777,200".
- 30. Amend page 4, line 7, after "revenues" by striking out "2,172,800" and inserting "8,691,100".
- 31. Amend page 4, line 9, after "foundations" by striking out "27,300" and inserting "109,400".
- 32. Amend page 4, line 10, after "fees" by striking out "11,700" and inserting "46,800".
- 33. Amend page 4, line 11, after "\$" by striking out "482,500" and inserting "1,929,900".
- 34. Amend page 5, line 5, after "48.0" by striking out "2,364,600" and inserting "9,458,700".
- 35. Amend page 5, line 9, after "revenues" by striking out "791,100" and inserting "3,164,600".
- 36. Amend page 5, line 11, after "fees" by striking out "1,019,600" and inserting "4,078,400".
- 37. Amend page 5, line 12, after "fees" by striking out "49,300" and inserting "197,100".
- 38. Amend page 5, line 13, after "\$" by striking out "504,600" and inserting "2,018,600".
- 39. Amend page 5, line 16, after "services" by striking out "3,100,000" and inserting "12,400,000".
- 40. Amend page 5, line 17, after "support" by striking out "7,667,900" and inserting "30,671,800".
- 41. Amend page 5, line 18, after "assistance" by striking out "60,405,500" and inserting "241,622,000".

- 42. Amend page 5, line 19, after "1.0" by striking out "79,700" and inserting "318,700".
- 43. Amend page 5, line 20, after "65.0" by striking out "3,367,100" and inserting "13,468,700".
- 44. Amend page 5, line 22, after "program" by striking out "1,250,000" and inserting "5,000,000".
- 45. Amend page 5, line 26, after "revenues" by striking out "65,711,500" and inserting "262,846,200".
- 46. Amend page 5, line 28, after "foundations" by striking out "62,500" and inserting "250,000".
- 47. Amend page 6, line 1, after "fees:" by striking out "16,100" and inserting "64,600".
- 48. Amend page 6, line 2, after "\$" by striking out "10,080,100" and inserting "40,320,400".
- 49. Amend page 6, line 6, after "10.0" by striking out "494,500" and inserting "1,978,000".
- 50. Amend page 6, line 10, after "revenues" by striking out "34,600" and inserting "138,300".
- 51. Amend page 6, line 11, after "revenues" by striking out "245,000" and inserting "980,100".
 - 52. Amend page 6, line 13, after "fees" by striking out "2,600" and inserting "10,400".
- 53. Amend page 6, line 14, after "\$" by striking out "212,300" and inserting "849,200".
- 54. Amend page 6, line 18, after "6.0" by striking out "269,300" and inserting "1,077,200".
- 55. Amend page 6, line 22, after "revenues" by striking out "139,000" and inserting "556,000".
 - 56. Amend page 6, line 23, after "\$" by striking out "130,300" and inserting 521,200".
- 57. Amend page 6, line 26, after "2.0" by striking out "354,100" and inserting "1,416,400".
- 58. Amend page 7, line 2, after "revenues" by striking out "144,500" and inserting "578,200".
- 59. Amend page 7, line 4, after "fees" by striking out "183,700" and inserting "734,700".
 - 60. Amend page 7, line 5, after "\$" by striking out "25,900" and inserting "103,500".
- 61. Amend page 7, line 8, after "63.6" by striking out "3,639,900" and inserting "14,559,500".
- 62. Amend page 7, line 12, after "revenues" by striking out "3,164,400" and inserting "12,657,600".
- 63. Amend page 7, line 13, after "\$" by striking out 75,500" and inserting "1,901,900".
- 64. Amend page 7, line 16, after "health" by striking out "80,300" and inserting "321,400".
- 65. Amend page 7, line 17, after "74.6" by striking out "3,431,000" and inserting "13,724,200".
- 66. Amend page 7, line 21, after "revenues" by striking out "3,155,400" and inserting "12,621,800".

- 67. Amend page 7, line 23, after "fees" by striking out "17,900" and inserting "71,700".
- 68. Amend page 7, line 24, after "\$" by striking out "338,000" and inserting "1,352,100".
- 69. Amend page 7, line 27, after "82,7" by striking out "4,215,700" and inserting "16,863,100".
 - 70. Amend page 7, line 28, by inserting ",".
- 71. Amend page 8, line 3, after "revenues" by striking out "3,191,100" and inserting "12,764,500".
- 72. Amend page 8, line 5, after "fees" by striking out "150,600" and inserting "602,400".
- 73. Amend page 8, line 6, after "\$" by striking out "874,000" and inserting "3,496,200".
- 74. Amend page 8, line 9, after "28.0" by striking out "1,345,600" and inserting "5,382,500".
- 75. Amend page 8, line 13, after "revenues" by striking out "1,003,100" and inserting "4,012,300".
- 76. Amend page 8, line 14, after "\$" by striking out "342,500" and inserting "1,370,200".
- 77. Amend page 8, line 17, after "31.0" by striking out "1,233,900" and inserting "4,935,600".
- 78. Amend page 8, line 18, after "1.0" by striking out "1,403,500" and inserting "5,614,000".
- 79. Amend page 8, line 19, after "1.0" by striking out "431,900" and inserting "1,727,700.
- 80. Amend page 8, line 25, after "revenues" by striking out "1,403,500" and instering "5,614,000".
- 81. Amend page 8, line 27, after "fees" by striking out "75,000" and inserting "300,000".
- 82. Amend page 8, line 28, after "\$" by striking out "16,858,500" and inserting "21,631,000".
- 83. Amend page 9, line 3, after "13.0" by striking out "883,900" and inserting "3,535,900".
- 84. Amend page 9, line 7, after "revenues" by striking out "28,600" and inserting "114,500".
- 85. Amend page 9, line 8, after "\$" by striking out the balance of the bill and inserting "3,421,400".
- 86. Amend page 9, line 16, after "\$" by striking out "36,599,200.00" and inserting "97,683,500" and adjusting the subtotals, totals, and section 201 accordingly.
- 87. Amend page 19, line 25, after "\$" by striking out "250,000.00" and inserting "100,000.00".
- 88. Amend page 20, line 8, after "\$" by striking out "375,000.00" and inserting "1,500,000.00".
- 89. Amend page 23, line 8, after "\$" by striking out "80,300.00" and inserting "321,400.00".
- 90. Amend page 24, line 16, after "\$" by striking out "250,000.00" and inserting "1,000,000.00".

Representative Thanedar moved to adopt the amendments to HB 4408, as substitute (H-1). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Hood offered the following amendments to HB 4408, as substitute (H-1):

- 1. Amend page 5, line 5, after "operations—FTEs" by striking out "48.0" and inserting "48.5".
- 2. Amend page 5, line 5, by striking out "2,364,600" and inserting "5,259,600" and adjusting the subtotals, totals, and section 201 accordingly.
 - 3. Amend page 18, following line 22, by inserting:
- "Sec. 233. (1) From the funds appropriated in part 1 for educator excellence operations, \$1,775,000.00 shall be used to develop and implement a training program to provide resources and programming to pupils in grades 9 to 12 who are interested in a career in teaching and who are members of groups that are underrepresented in the teaching profession in this state.
- (2) the department shall do all of the following with respect to the training program developed and implemented under subsection (1):
- (a) Recruit districts to make the program available for their students and implement a competitive grant to support program costs.
 - (b) Advertise the program.
- (c) Provide districts with resources to invite postsecondary institutions in this state that operate a teacher preparation program to participate in the training program.
- d) Provide districts with resources to connect pupils participating in the program to representatives of teacher preparation programs at postsecondary institutions in this state.
- (e) At least once, conduct conferences for pupils participating in the district programs in at least three locations that are geographically convenient for the majority of pupils attending each conference.
- (f) Provide all available research and resources to districts offering the training program on at least all of the following:
- (i) Successful activities and programs for recruiting and retaining pupils who are members of groups that are underrepresented in the teaching profession for participation in postsecondary teacher preparation programs.
 - (ii) Teacher certification.
 - (iii) Employment as a teacher.
- Sec. 234. From the funds appropriated in part 1 for educator excellence operations, there is appropriated \$800,000.00 for existing teachers to participate in a competitive grant program that would award up to \$8,000 per teacher to facilitate movement into high demand and critical shortage fields. Educator preparation institutions that participate would create a custom program for teachers to complete in one year."
 - 4. Amend page 19, following line 10, by inserting:
- "Sec. 236. From the funds appropriated in part 1 for educator excellence operations, there is appropriated \$320,000.00 to cover the cost of up to 2,000 teaching license renewals

for former teachers, requires MDE to reduce the hours of professional learning required for returning teachers, and requires MDE to facilitate the process for teachers with equivalent certifications from other states to obtain certification in Michigan.".

Representative Hood moved to adopt the amendments to HB 4408, as substitute (H-1). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Hornberger moved to report out HB 4408 with recommendation, as substitute (H-1). The motion prevailed 17-12-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Nays: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Pass: None.

The Chair laid HB 4406 before the committee:

HB 4406 (Rep. Brann)

A bill to make appropriations for the department of state police for the fiscal year ending September 30, 2022; and to provide for the expenditure of the appropriations.

Mike Cnossen, representing the House Fiscal Agency, testified on the bill. Questions and discussion followed.

Representative Brann moved to adopt substitute (H-1) to HB 4406. The motion prevailed 29-0-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: None. Pass: None.

Representative VanWoerkom offered the following amendment to HB 4406, as substitute (H-1):

1. Amend page 20, following line 4, by inserting:

"Sec. 236. As a condition of receiving funds appropriated in part 1, the department of state police shall not identify specific employers by name in communications distributed to

the press with respect to citations issued and enforcement actions taken for violations of emergency rules and orders by any state department, agency, board, commission, subdivision, or other executive branch entity or official.".

Representative VanWoerkom moved to adopt the amendment to HB 4406, as substitute (H-1). The motion prevailed 18-11-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Thanedar.

Nays: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Weiss.

Pass: None.

Representative Albert offered the following amendments to HB 4406, as substitute (H-1):

1. Amend page 7, following line 7, by inserting:

"Emergency and disaster response and mitigation

\$100."

- 2. Amend page 7, line 8, after "upgrades" by striking out "\$".
- 3. Amend page 7, following line 14, by inserting:

"Federal revenues:

Total federal revenues 100."

and adjusting the subtotals, totals, and section 201 accordingly.

4. Amend page 36, following line 29, by inserting:

"Sec. 803. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$150,000,000.00 of federal authorization. This authorization is only available for emergency and disaster response and mitigation. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.".

Representative Albert moved to adopt the amendments to HB 4406, as substitute (H-1). The motion prevailed 17-12-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Nays: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Pass: None.

Representative Brann moved to report HB 4406 as amended, as substitute (H-2). The motion prevailed 17-12-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink.

Nays: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Pass: None.

The Chair laid HB 4466 before the committee:

HB 4466 (Rep. Brann)

A bill to make appropriations for the department of military and veterans affairs for the fiscal year ending September 30, 2022; and to provide for the expenditure of the appropriations.

Representative Brann moved to adopt substitute (H-1) to HB 4466. The motion prevailed 29-0-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: None. Pass: None.

Mike Cnossen, representing the House Fiscal Agency, testified on the bill. Questions and discussion followed.

Representative Tyrone Carter offered the following amendments to HB 4466, as substitute (H-1):

- 1. Amend page 2, line 16, after "salaries--FTEs" by striking out "4.0" and inserting "9.0".
- 2. Amend page 2, line 16, after "\$" by striking out "863,700" and inserting "1,613,700".

and adjusting the subtotals, totals, and section 201 accordingly.

Representative Tyrone Carter moved to adopt the amendments to HB 4466, as substitute (H-1). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Brann moved to report out HB 4466 with recommendation, as substitute (H-1). The motion prevailed 17-12-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Nays: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Pass: None.

The Chair laid HB 4396 before the committee:

HB 4396 (Rep. Slagh)

A bill to make appropriations for the department of corrections for the fiscal year ending September 30, 2022; and to provide for the expenditure of the appropriations.

Representative Slagh moved to adopt substitute (H-1) to HB 4396. The motion prevailed 29-0-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: None. Pass: None.

Robin Risko, representing the House Fiscal Agency, testified on the bill. Questions and discussion followed.

Representative Tyrone Carter offered the following amendments to HB 4396, as substitute (H-1):

- 1. Amend page 2, line 17, after "salaries--FTEs" by striking out "11.0" and inserting "16.0".
- 2. Amend page 2, line 17, after "\$" by striking out "1,280,400" and inserting "2,030,400" $\,$

and adjusting the subtotals, totals, and section 201 accordingly.

Representative Tyrone Carter moved to adopt the amendment to HB 4396, as substitute (H-1). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Tyrone Carter offered the following amendment to HB 4396, as substitute (H-1):

1. Amend page 4, line 3, after "initiative" by striking out "3,500,000" and inserting "4,000,000" $\,$

and adjusting the subtotals, totals, and section 201 accordingly.

Representative Tyrone Carter moved to withdraw the amendment. There being no objection, the motion prevailed by unanimous consent.

Representative Slagh moved to report out HB 4396 with recommendation, as substitute (H-1). The motion prevailed 18-10-1:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Sabo. Nays: Reps. Tate, Hammoud, Peterson, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Weiss.

Pass: Rep. Thanedar.

The Chair laid HB 4398 before the committee:

HB 4398 (Rep. VanWoerkom)

A bill to make appropriations for the legislature, the executive, the department of the attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, and certain other state purposes for the fiscal year ending September 30, 2022; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; and to declare the effect of this act.

Representative VanWoerkom moved to adopt substitute (H-2) to HB 4398. The motion prevailed 29-0-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: None. Pass: None.

Mike Cnossen. representing the House Fiscal Agency, testified on the bill. Questions and discussion followed.

Representative Albert offered the following amendment to HB 4398, as substitute (H-2):

1. Amend page 158, following line 7, by inserting:

"Sec. 989a. The funds appropriated in part 1 for the department of labor and economic opportunity shall not be expended for training, promotion, education, or other activities related to the establishment or development of an employee union."

Representative Albert moved to adopt the amendment to HB 4398, as substitute (H-2). The motion prevailed 17-12-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Nays: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Pass: None.

Representative Albert offered the following amendments to HB 4398, as substitute (H-2):

- 1. Amend page 25, line 10, by striking out all of line 10.
- 2. Amend page 119, line 25, by striking out the balance of the page through "117-2." on line 10 of page 120 and adjusting the subtotals, totals, and section 201 accordingly.

Representative Albert moved to adopt the amendments to HB 4398, as substitute (H-2). The motion prevailed 25-1-3:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink, Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Brabec, Steckloff, Thanedar.

Nays: Rep. O'Neal.

Pass: Reps. Hood, Cynthia Johnson, Weiss.

Representative Sabo offered the following amendment to HB 4398, as substitute (H-2):

1. Amend page 2, line 22, by striking out the balance of the page through "2,015,000" on page 43, line 19 and inserting:

6.0	
541.6	
	\$ 106,838,800
	35,083,600
	\$ 71,755,200
	9,868,400
	0
	0
	20,390,800
	\$ 41,496,000
6.0	
541.6	
	\$ 112,500
5.0	853,400
15.0	2,930,200
0.4	35,000
5.0	934,600
1.0	124,500
25.0	3,660,600
12.0	2,406,500
10.0	1,969,000
5.0	999,500
2.0	300,000
5.0	927,900
6.0	1,200,500
1.0	120,000
4.0	500,000
31.0	5,938,100
	541.6 6.0 541.6 5.0 15.0 0.4 5.0 1.0 25.0 12.0 10.0 5.0 2.0 5.0 4.0

CorrectionsFTEs	13.0	2,459,900
Criminal trials and appeals divisionFTEs	56.0	10,814,900
Department of attorney generalFTEs	35.0	7,051,300
DepartmentwideFTEs	5.0	887,900
Elder abuse task forceFTE	1.0	250,000
Environment, natural resources and agriculture divisionFTEs	28.0	5,400,500
ExecutiveFTEs	7.0	1,345,800
Finance divisionFTEs	10.0	2,007,900
Fiscal managementFTEs	6.0	1,129,600
Flint water investigationFTEs	14.0	2,636,900
Hate crimes and domestic terrorism unitFTEs	0.2	35,000
Health care fraud divisionFTEs	29.0	5,668,700
Health education and family services divisionFTEs	24.0	4,666,100
Human resourcesFTEs	5.0	914,300
Human traffickingFTEs	2.0	390,500
Labor divisionFTEs	28.0	5,480,500
Licensing and regulation divisionFTEs	22.0	4,283,400
Office of criminal investigationFTE	1.0	58,600
Office of legislative affairsFTE	1.0	276,900
Office of public information and educationFTEs	2.0	361,100
Opinions review boardFTE	1.0	284,600
Opioid enforcementFTEs	4.0	700,000
Payroll fraud enforcement unitFTE	1.0	200,000
PFAS accountabilityFTE	1.0	175,000
Prosecuting attorneys coordinating councilFTEs	12.0	2,217,600
Public administration divisionFTE	1.0	118,400
Public integrity unitFTE	1.0	200,000
Public safety initiativeFTE	1.0	846,100
Public service commissionFTEs	11.0	2,149,300
Revenue and tax divisionFTEs	31.0	5,912,200
Robocall enforcementFTE	1.0	200,000
SCFRA and collections divisionFTEs	3.0	537,400
Sexual assault law enforcementFTEs	5.0	1,000,000
Solicitor generalFTEs	6.0	1,108,900
Special litigation divisionFTEs	5.0	932,600
State operations divisionFTEs	34.0	6,536,600
Transportation divisionFTEs	12.0	2,225,200
		\$ 104,476,000
GRUSS APPROPRIATION		D 104,4/0,000
		φ 104,470,000
Appropriated from: Interdepartmental grant revenues:		\$ 104,470,000
Appropriated from: Interdepartmental grant revenues:		
Appropriated from: Interdepartmental grant revenues: IDG from MDOC		695,400
Appropriated from: Interdepartmental grant revenues: IDG from MDOC IDG from MDE		695,400 786,000
Appropriated from: Interdepartmental grant revenues: IDG from MDOC IDG from MDE IDG from EGLE		695,400 786,000 2,123,600
Appropriated from: Interdepartmental grant revenues: IDG from MDOC IDG from MDE IDG from EGLE IDG from MDHHS, health policy		695,400 786,000 2,123,600 311,100
Appropriated from: Interdepartmental grant revenues: IDG from MDOC IDG from MDE IDG from EGLE IDG from MDHHS, health policy IDG from MDHHS, human services		695,400 786,000 2,123,600 311,100 6,494,000
Appropriated from: Interdepartmental grant revenues: IDG from MDOC IDG from MDE IDG from EGLE IDG from MDHHS, health policy IDG from MDHHS, human services IDG from MDHHS, medical services administration		695,400 786,000 2,123,600 311,100 6,494,000 730,000
Appropriated from: Interdepartmental grant revenues: IDG from MDOC IDG from MDE IDG from EGLE IDG from MDHHS, health policy IDG from MDHHS, human services IDG from MDHHS, medical services administration IDG from MDHHS, WIC		695,400 786,000 2,123,600 311,100 6,494,000 730,000 352,600
Appropriated from: Interdepartmental grant revenues: IDG from MDOC IDG from MDE IDG from EGLE IDG from MDHHS, health policy IDG from MDHHS, human services IDG from MDHHS, medical services administration IDG from MDHHS, WIC IDG from MDIFS, financial and insurance services	ution	695,400 786,000 2,123,600 311,100 6,494,000 730,000 352,600 1,212,000
Appropriated from: Interdepartmental grant revenues: IDG from MDOC IDG from MDE IDG from EGLE IDG from MDHHS, health policy IDG from MDHHS, human services IDG from MDHHS, medical services administration IDG from MDHHS, WIC IDG from MDIFS, financial and insurance services IDG from LEO, Michigan occupational safety and health administration	ntion	695,400 786,000 2,123,600 311,100 6,494,000 730,000 352,600 1,212,000 199,500
Appropriated from: Interdepartmental grant revenues: IDG from MDOC IDG from MDE IDG from EGLE IDG from MDHHS, health policy IDG from MDHHS, human services IDG from MDHHS, medical services administration IDG from MDHHS, WIC	ntion	695,400 786,000 2,123,600 311,100 6,494,000 730,000 352,600 1,212,000

3,217,800
763,700
112,600
740,800
1,123,900
175,200
45,000
107,600
188,200
2,123,200
275,600
1,278,800
325,700
1,340,500
1,221,200
191,400
7,303,400
137,000
3,302,300
402,600
5,905,300
121,200
807,900
1,118,200
349,300
405,900
654,900
170,000
2,636,900
1,558,900
524,000
2,375,300
146,400
262,800
552,600
419,600
2,095,100
272,000
1,110,300
634,800
390,800
112,000
129,900
1,880,400
368,100
1,027,800
386,900
,
\$ 39,133,200

GROSS APPROPRIATION		\$ 1,622,700
Appropriated from:		ф 4 600 т оо
State general fund/general purpose		\$ 1,622,700
(4) ONE-TIME APPROPRIATIONS		F00.000
PACC NextGen case management system		500,000
PACC special courts prosecutor pilot		240,000
PACC special counsel		100
GROSS APPROPRIATION		\$ 740,100
Appropriated from:		
State general fund/general purpose		\$ 740,100
Sec. 103. DEPARTMENT OF CIVIL RIGHTS		
(1) APPROPRIATION SUMMARY		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	109.0	
GROSS APPROPRIATION		\$ 17,584,100
Interdepartmental grant revenues:		\$ 17,50 July 1
Total interdepartmental grants and intradepartmental transfers		298,900
ADJUSTED GROSS APPROPRIATION		\$ 17,285,200
Federal revenues:		ψ 17,205,200
Total federal revenues		2,850,700
Special revenue funds:		2,000,700
Total local revenues		0
Total private revenues		18,700
Total other state restricted revenues		58,500
State general fund/general purpose		\$ 14,357,300
(2) CIVIL RIGHTS OPERATIONS		ψ 14,557,500
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	109.0	
Unclassified salariesFTEs	6.0	\$ 747,400
Complaint investigation and enforcementFTEs	40.0	6,297,400
Division on deaf, deafblind, and hard of hearingFTEs	6.0	733,800
Executive officeFTEs	23.0	2,938,800
Law and policyFTEs	28.0	2,940,400
	20.0	
Museums support Public affairsFTEs	12.0	1,500,000 1,674,500
GROSS APPROPRIATION	12.0	\$ 16,832,300
Appropriated from:		\$ 10,032,300
Interdepartmental grant revenues: IDG from DTMB		200 000
Federal revenues:		298,900
EEOC, state and local antidiscrimination agency contracts		1 222 100
		1,233,100
HUD, grant		1,602,600
Special revenue funds:		10.700
Private revenues		18,700
State restricted indirect funds		58,500
State general fund/general purpose (3) INFORMATION TECHNOLOGY		\$ 13,620,500
Information technology services and projects		\$ 751,800
GROSS APPROPRIATION		\$ 751,800

EEOC, state and local antidiscrimination agency contracts		15,000
State general fund/general purpose		\$ 736,800
Sec. 104. EXECUTIVE OFFICE		
(1) APPROPRIATION SUMMARY		
Full-time equated unclassified positions	10.0	
Full-time equated classified positions	79.2	
GROSS APPROPRIATION		\$ 7,318,600
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATIONS		\$ 7,318,600
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose		\$ 7,318,600
(2) EXECUTIVE OFFICE OPERATIONS		
Full-time equated unclassified positions	10.0	
Full-time equated classified positions	79.2	
Unclassified salariesFTEs	8.0	\$ 1,401,000
Governor Scharles 1725		159,300
Lieutenant governor		111,600
Executive officeFTEs	79.2	5,646,700
GROSS APPROPRIATION		\$ 7,318,600
Appropriated from:		Ψ 1,020,000
State general fund/general purpose		\$ 7,318,600
Juit general parpose		Ψ / 1010100
Sec. 105. LEGISLATURE		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION		\$ 207,001,800
Interdepartmental grant revenues:		Ψ = 0 ε 9 0 0 ± 9 0 0 0
Total interdepartmental grants and intradepartmental transfers		6,345,200
ADJUSTED GROSS APPROPRIATIONS		\$ 200,656,600
Federal revenues:		Φ 400,000,000
Total federal revenues		0
Special revenue funds:		<u> </u>
Total local revenues		0
Total other state restricted revenues		406,000 6,877,300
Total other state restricted revenues		6,877,300 \$ 103 373 300
State general fund/general purpose		\$ 193,373,300
(2) LEGISLATURE		
Senate		\$ 43,286,600
Senate automated data processing		2,772,600
Senate fiscal agency		4,111,200
House of representatives		63,843,700
		2,772,600
House automated data processing		4 111 200
House automated data processing House fiscal agency		4,111,200
House automated data processing		\$ 120,897,900

(3) LEGISLATIVE COUNCIL	
Legislative corrections ombudsman	\$ 1,022,000
Legislative council	14,467,200
Legislative IT systems design project	776,500
Legislative service bureau automated data processing	1,802,100
Michigan veterans facility ombudsman	319,900
National association dues	610,800
Office of the children's ombudsman	2,121,900
Worker's compensation	153,700
Independent citizens redistricting commission	2,931,000
State employee ombudsman	100
GROSS APPROPRIATION	\$ 24,205,200
Appropriated from:	
Special revenue funds:	
Private - gifts and bequests	406,000
State general fund/general purpose	\$ 23,799,200
(4) LEGISLATIVE RETIREMENT SYSTEM	
General nonretirement expenses	\$ 5,451,200
GROSS APPROPRIATION	\$ 5,451,200
Appropriated from:	
Special revenue funds:	
Court fees	1,268,500
State general fund/general purpose	\$ 4,182,700
(5) PROPERTY MANAGEMENT	• • • • • • • • • • • • • • • • • • • •
Binsfeld office building and other properties	\$ 8,562,800
Cora Anderson building	12,550,600
GROSS APPROPRIATION	\$ 21,113,400
Appropriated from:	
State general fund/general purpose	\$ 21,113,400
(6) STATE CAPITOL HISTORIC SITE	
Bond/lease obligations	\$ 100
General operations	4,781,100
Restoration, renewal, and maintenance	3,438,300
GROSS APPROPRIATION	\$ 8,219,500
Appropriated from:	
Special revenue funds:	
Capitol historic site fund	3,438,300
State general fund/general purpose	\$ 4,781,200
(7) OFFICE OF THE AUDITOR GENERAL	
Unclassified positions	\$ 376,300
Field operations	26,738,300
GROSS APPROPRIATION	\$ 27,114,600
	<u> </u>
Appropriated from:	
Appropriated from: Interdepartmental grant revenues:	
Interdepartmental grant revenues:	20.900
Interdepartmental grant revenues: IDG, emp ben div postemployment life insurance benefit	20,900 88,700
Interdepartmental grant revenues: IDG, emp ben div postemployment life insurance benefit IDG from LEO, self-insurers security fund	88,700
Interdepartmental grant revenues: IDG, emp ben div postemployment life insurance benefit IDG from LEO, self-insurers security fund IDG from DHHS, human services	88,700 34,000
Interdepartmental grant revenues: IDG, emp ben div postemployment life insurance benefit IDG from LEO, self-insurers security fund IDG from DHHS, human services IDG from MDLARA, liquor purchase revolving fund	88,700 34,000 106,600
Interdepartmental grant revenues: IDG, emp ben div postemployment life insurance benefit IDG from LEO, self-insurers security fund IDG from DHHS, human services IDG from MDLARA, liquor purchase revolving fund IDG from MDMVA, Michigan veterans facility authority	88,700 34,000 106,600 54,400
Interdepartmental grant revenues: IDG, emp ben div postemployment life insurance benefit IDG from LEO, self-insurers security fund IDG from DHHS, human services IDG from MDLARA, liquor purchase revolving fund	88,700 34,000 106,600

IDG from MDOT, state trunkline fund	813,500
IDG, legislative retirement system	31,900
IDG, single audit act	2,842,000
IDG, commercial mobile radio system emergency telephone fund	40,800
IDG, contract audit administration fees	69,100
IDG, deferred compensation funds	100,600
IDG, Michigan finance authority	321,900
IDG, Michigan economic development corporation	125,500
IDG, Michigan education trust fund	67,000
IDG, Michigan justice training commission fund	45,400
IDG, Michigan strategic fund	203,900
IDG, office of retirement services	866,800
IDG, other restricted funding sources	85,000
Special revenue funds:	33,000
21st century jobs trust fund	106,900
Brownfield development fund	31,300
Clean Michigan initiative implementation bond fund	60,500
Game and fish protection fund	34,800
MDTMB, civil service commission	184,300
Michigan state housing development authority fees	126,000
Michigan veterans' trust fund	2,000
Michigan veterans' trust fund income and assessments	23,000
Motor transport revolving fund Office services revolving fund	8,100 11,200
State disbursement unit, office of child support	11,200 63,600
	- ns null
	·
State services fee fund	1,506,200
State services fee fund Waterways fund	1,506,200 12,600
State services fee fund	1,506,200
State services fee fund Waterways fund State general fund/general purpose	1,506,200 12,600
State services fee fund Waterways fund State general fund/general purpose Sec. 106. DEPARTMENT OF STATE	1,506,200 12,600
State services fee fund Waterways fund State general fund/general purpose Sec. 106. DEPARTMENT OF STATE (1) APPROPRIATION SUMMARY	1,506,200 12,600 \$ 18,598,900
State services fee fund Waterways fund State general fund/general purpose Sec. 106. DEPARTMENT OF STATE (1) APPROPRIATION SUMMARY Full-time equated unclassified positions	1,506,200 12,600 \$ 18,598,900 6.0
State services fee fund Waterways fund State general fund/general purpose Sec. 106. DEPARTMENT OF STATE (1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions	1,506,200 12,600 \$ 18,598,900 6.0 1,586.0
State services fee fund Waterways fund State general fund/general purpose Sec. 106. DEPARTMENT OF STATE (1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION	1,506,200 12,600 \$ 18,598,900 6.0
State services fee fund Waterways fund State general fund/general purpose Sec. 106. DEPARTMENT OF STATE (1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues:	1,506,200 12,600 \$ 18,598,900 6.0 1,586.0 \$ 251,664,300
State services fee fund Waterways fund State general fund/general purpose Sec. 106. DEPARTMENT OF STATE (1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers	1,506,200 12,600 \$ 18,598,900 6.0 1,586.0 \$ 251,664,300
State services fee fund Waterways fund State general fund/general purpose Sec. 106. DEPARTMENT OF STATE (1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION	1,506,200 12,600 \$ 18,598,900 6.0 1,586.0 \$ 251,664,300
State services fee fund Waterways fund State general fund/general purpose Sec. 106. DEPARTMENT OF STATE (1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues:	1,506,200 12,600 \$ 18,598,900 6.0 1,586.0 \$ 251,664,300 20,000,000 \$ 231,664,300
State services fee fund Waterways fund State general fund/general purpose Sec. 106. DEPARTMENT OF STATE (1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues	1,506,200 12,600 \$ 18,598,900 6.0 1,586.0 \$ 251,664,300
State services fee fund Waterways fund State general fund/general purpose Sec. 106. DEPARTMENT OF STATE (1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds:	1,506,200 12,600 \$ 18,598,900 6.0 1,586.0 \$ 251,664,300 20,000,000 \$ 231,664,300 1,460,000
State services fee fund Waterways fund State general fund/general purpose Sec. 106. DEPARTMENT OF STATE (1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues	1,506,200 12,600 \$ 18,598,900 6.0 1,586.0 \$ 251,664,300 20,000,000 \$ 231,664,300 1,460,000
State services fee fund Waterways fund State general fund/general purpose Sec. 106. DEPARTMENT OF STATE (1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues Total private revenues	1,506,200 12,600 \$ 18,598,900 6.0 1,586.0 \$ 251,664,300 20,000,000 \$ 231,664,300 1,460,000 0 50,100
State services fee fund Waterways fund State general fund/general purpose Sec. 106. DEPARTMENT OF STATE (1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues Total private revenues Total other state restricted revenues	1,506,200 12,600 \$ 18,598,900 6.0 1,586.0 \$ 251,664,300 20,000,000 \$ 231,664,300 1,460,000 0 50,100 217,718,600
State services fee fund Waterways fund State general fund/general purpose Sec. 106. DEPARTMENT OF STATE (1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues Total private revenues Total other state restricted revenues State general fund/general purpose	1,506,200 12,600 \$ 18,598,900 6.0 1,586.0 \$ 251,664,300 20,000,000 \$ 231,664,300 1,460,000 0 50,100
State services fee fund Waterways fund State general fund/general purpose Sec. 106. DEPARTMENT OF STATE (1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues Total private revenues Total other state restricted revenues State general fund/general purpose (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT	1,506,200 12,600 \$ 18,598,900 6.0 1,586.0 \$ 251,664,300 20,000,000 \$ 231,664,300 1,460,000 0 50,100 217,718,600 \$ 12,435,600
State services fee fund Waterways fund State general fund/general purpose Sec. 106. DEPARTMENT OF STATE (1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues Total private revenues Total other state restricted revenues State general fund/general purpose (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions	1,506,200 12,600 \$ 18,598,900 6.0 1,586.0 \$ 251,664,300 20,000,000 \$ 231,664,300 1,460,000 0 50,100 217,718,600 \$ 12,435,600
State services fee fund Waterways fund State general fund/general purpose Sec. 106. DEPARTMENT OF STATE (1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues Total private revenues Total other state restricted revenues State general fund/general purpose (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions Full-time equated classified positions	1,506,200 12,600 \$ 18,598,900 6.0 1,586.0 \$ 251,664,300 20,000,000 \$ 231,664,300 1,460,000 0 50,100 217,718,600 \$ 12,435,600
State services fee fund Waterways fund State general fund/general purpose Sec. 106. DEPARTMENT OF STATE (1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues Total other state restricted revenues State general fund/general purpose (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions Full-time equated classified positions Secretary of state	1,506,200 12,600 \$ 18,598,900 6.0 1,586.0 \$ 251,664,300 20,000,000 \$ 231,664,300 1,460,000 0 50,100 217,718,600 \$ 12,435,600 6.0 130.0 \$ 112,500
State services fee fund Waterways fund State general fund/general purpose Sec. 106. DEPARTMENT OF STATE (1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues Total private revenues Total other state restricted revenues State general fund/general purpose (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions Full-time equated classified positions	1,506,200 12,600 \$ 18,598,900 6.0 1,586.0 \$ 251,664,300 20,000,000 \$ 231,664,300 1,460,000 0 50,100 217,718,600 \$ 12,435,600 6.0 130.0 \$ 112,500 5.0 711,800
State services fee fund Waterways fund State general fund/general purpose Sec. 106. DEPARTMENT OF STATE (1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues Total private revenues Total other state restricted revenues State general fund/general purpose (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions Full-time equated classified positions Secretary of state	1,506,200 12,600 \$ 18,598,900 6.0 1,586.0 20,000,000 \$ 231,664,300 1,460,000 0 50,100 217,718,600 \$ 12,435,600 6.0 130.0 \$ 112,500 5.0 711,800 30.0 4,779,200
State services fee fund Waterways fund State general fund/general purpose Sec. 106. DEPARTMENT OF STATE (1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues Total other state restricted revenues State general fund/general purpose (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions Full-time equated classified positions Secretary of state Unclassified salariesFTEs	1,506,200 12,600 \$ 18,598,900 6.0 1,586.0 \$ 251,664,300 20,000,000 \$ 231,664,300 1,460,000 0 50,100 217,718,600 \$ 12,435,600 6.0 130.0 \$ 112,500 5.0 711,800

Worker's compensation		122,900
GROSS APPROPRIATION		\$ 39,666,100
Appropriated from:		
Special revenue funds:		
Abandoned vehicle fees		239,800
Auto repair facilities fees		129,400
Children's protection registry fund		270,700
Driver fees		2,452,100
Driver improvement course fund		308,200
Enhanced driver license and enhanced official state personal		
		2.015.000
identification card fund		2,015,800
Parking ticket court fines		429,900
Personal identification card fees		288,100
Reinstatement fees - operator licenses		532,500
Scrap tire fund		78,600
Transportation administration collection fund		31,984,100
State general fund/general purpose		\$ 936,900
(3) LEGAL SERVICES		
Full-time equated classified positions	158.0	
OperationsFTEs	158.0	\$ 21,508,100
GROSS APPROPRIATION		\$ 21,508,100
Appropriated from:		
Special Revenue Funds:		
Auto repair facilities fees		3,047,300
Driver fees		1,587,800
Enhanced driver license and enhanced official state personal		_,
identification card fund		2,722,700
Reinstatement fees - operator licenses		950,700
Transportation administration collection fund		11,149,100
Vehicle theft prevention fees		1,102,500
State general fund/general purpose		\$ 948,000
(4) CUSTOMER DELIVERY SERVICES		
Full-time equated classified positions	1,253.0	
Branch operationsFTEs	916.0	\$ 91,785,500
Central operationsFTEs	335.0	49,313,500
Motorcycle safety education administrationFTEs	2.0	647,600
Motorcycle safety education grants		2,100,000
Organ donor program		129,100
GROSS APPROPRIATION		\$ 143,975,700
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT, Michigan transportation fund		20,000,000
Federal revenues:		
DOT		860,000
OHSP		600,000
Special revenue funds:		000,000
Private funds		100
Thomas Daley gift of life fund		50,000
Abandoned vehicle fees		•
		450,900
Auto repair facilities fees		763,700
Child support clearance fees		363,600

	75,000
	22,074,100
	1,219,800
	10,814,200
	2,921,500
	1,549,400
	123,000
	507,500
	300,000
	2,147,600
	170,700
	1,640,000
	2,375,600
	1,000,000
	1,414,500
	390,000
	1,015,800
	68,522,400
	786,000
	\$ 1,840,300
45.0	
	\$ 100,000
45.0	7,459,700
	109,800
	\$ 7,669,500
	100,000
	343,500
	\$ 7,226,000
	\$ 38,844,900
	\$ 38,844,900
	11,700
	128,800
	784,200
	,
	347,400
	1,092,500
	<u> </u>
	88,600
	88,600 172,600
	88,600 172,600 589,900
	88,600 172,600

SEC. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMEN	IT,	
AND BUDGET		
(1) APPROPRIATION SUMMARY		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	3,141.0	
GROSS APPROPRIATION	,	\$ 1,664,498,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		1,057,210,900
ADJUSTED GROSS APPROPRIATION		\$ 607,287,100
Federal revenues:		, , ,
Total federal revenues		5,129,800
Special revenue funds:		= 7 = 7 = =
Total local revenues		2,328,700
Total private revenues		134,700
Total other state restricted revenues		121,020,600
State general fund/general purpose		\$ 478,673,300
(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		\$ 176,675,500
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	859.5	
Unclassified salariesFTEs	6.0	\$ 975,000
Administrative servicesFTEs	173.5	26,156,400
Budget and financial managementFTEs	178.0	38,380,000
Building operation servicesFTEs	255.0	93,951,500
Bureau of labor market information and strategiesFTEs	44.0	5,889,900
Business support servicesFTEs	104.0	13,471,100
Design and construction servicesFTEs	40.0	6,870,600
Executive operationsFTEs	12.0	2,460,900
Motor vehicle fleetFTEs	39.0	82,017,200
Office of the state employerFTEs	14.0	1,723,300
	14.0	7,704,100
Property management GROSS APPROPRIATION		\$ 279,600,000
		\$ 279,000,000
Appropriated from:		
Interdepartmental grant revenues:		6,255,500
IDG from accounting service centers user charges IDG from building occupancy and parking charges		<u> </u>
		96,077,000
IDG from MDHHS, community health		506,000
IDG from MDHHS, human services IDG from MDLARA		234,300
		100,000
IDG from motor transport fund		82,017,200
IDG from technology user fees		11,152,900
IDG from user fees		6,960,300
Federal revenues:		5 420 000
Federal funds		5,129,800
Special revenue funds:		
Local - MPSCS subscriber and maintenance fees		17,100
Local funds		35,000
Private funds		134,700
Health management funds		423,300
Other agency charges		1,256,400
SIGMA user fees		2,379,700
Special revenue, internal service, and pension trust funds		19,116,700

State restricted indirect funds		3,160,200
State general fund/general purpose		\$ 44,643,900
(3) TECHNOLOGY SERVICES		
Full-time equated classified positions	1,641.5	
Education servicesFTEs	33.0	\$ 4,871,900
Enterprise identity managementFTEs	17.0	9,693,200
General servicesFTEs	356.5	132,585,700
Health and human servicesFTEs	656.5	585,504,200
Homeland security initiative/cyber securityFTEs	25.0	14,149,200
Information technology investment fund		32,500,000
Michigan public safety communication systemFTEs	137.0	48,583,200
Public protectionFTEs	162.5	64,161,900
Resources servicesFTEs	154.5	21,967,700
Transportation servicesFTEs	99.5	38,983,400
GROSS APPROPRIATION		\$ 953,000,400
Appropriated from:		
Interdepartmental grant revenues:		
IDG from technology user fees		848,074,800
Special revenue funds:		
Local - MPSCS subscriber and maintenance fees		2,276,600
State general fund/general purpose		\$ 102,649,000
(4) STATEWIDE APPROPRIATIONS		
Professional development fund - AFSCME		\$ 50,000
Professional development fund - MPE, SEIU, scientific and enginee	ering	
unit		100,000
Professional development fund - MPE, SEIU, technical unit		50,000
Professional development fund - MPE, SETO, technical unit Professional development fund - NERE		200,000
Professional development fund - NEKE Professional development fund - UAW		700,000
GROSS APPROPRIATION		\$ 1,100,000
Appropriated from:		\$ 1,100,000
Interdepartmental grant revenues:		
		1 100 000
IDG from employer contributions		1,100,000 \$ 0
State general fund/general purpose (5) SPECIAL PROGRAMS		3 U
	181.0	
Full-time equated classified positions Office of children's ombudsmanFTEs	14.0	\$ 0
	14.0	<u> </u>
Property management executive/legislative Retirement servicesFTEs	167.0	1,279,700
	167.0	25,772,000 \$ 27,051,700
GROSS APPROPRIATION		\$ 27,051,700
Appropriated from:		
Special revenue funds:		2 200 000
Deferred compensation		3,200,000
Pension trust funds		22,479,000
State general fund/general purpose		\$ 1,372,700
(6) STATE BUILDING AUTHORITY RENT		ф DD CO4 CO2
State building authority rent - community colleges		\$ 32,681,600
State building authority rent - state agencies		68,293,700
State building authority rent - universities		130,595,300
GROSS APPROPRIATION		\$ 231,570,600
Appropriated from:		
State general fund/general purpose		\$ 231,570,600

Full-time equated classified positions	459.0	
Agency servicesFTEs	115.0	\$ 17,416,600
Employee benefitsFTEs	25.0	7,821,100
Executive directionFTEs	45.0	10,464,200
Human resources operationsFTEs	274.0	35,258,400
Information technology services and projects		3,625,200
GROSS APPROPRIATION		\$ 74,585,500
Appropriated from:		
Special revenue funds:		
State restricted funds 1%		30,307,200
State restricted indirect funds		9,200,200
State sponsored group insurance		10,998,800
State general fund/general purpose		\$ 24,079,300
(8) CAPITAL OUTLAY		
Enterprisewide special maintenance for state facilities		\$ 27,174,900
Major special maintenance, remodeling, and addition for state agencies		3,800,000
GROSS APPROPRIATION		\$ 30,974,900
Appropriated from:		
Interdepartmental grant revenues:		
IDG from building occupancy charges		3,800,000
State general fund/general purpose		\$ 27,174,900
(9) INFORMATION TECHNOLOGY	<u> </u>	
Information technology services and projects		\$ 35,614,700
GROSS APPROPRIATION		\$ 35,614,700
Appropriated from:		
Interdepartmental grant revenues:		
IDG from building occupancy and parking charges		723,200
IDG from user fees		209,700
Special revenue funds:		
Deferred compensation		2,600
Pension trust funds		11,011,600
SIGMA user fees		2,694,500
Special revenue, internal service, and pension trust funds		2,706,500
State restricted indirect funds		2,083,900
State general fund/general purpose		\$ 16,182,700
(10) ONE-TIME APPROPRIATIONS		
Advanced persistent cyber threats		\$ 15,000,000
Michigan child support enforcement system		15,000,000
Legal services		100
Business incentive study		1,000,000
Broadband expansion act of Michigan		100
GROSS APPROPRIATION		\$ 31,000,200
Appropriated from:		
State general fund/general purpose		\$ 31,000,200
Sec. 108. DEPARTMENT OF TREASURY		
(1) APPROPRIATION SUMMARY		
Full-time equated unclassified positions	10.0	
Full-time equated classified positions	1,924.5	
GROSS APPROPRIATION		\$ 2,091,884,100

Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION		13,073,500
ADJUSTED GROSS APPROPRIATION Federal revenues:		\$ 2,078,810,600
Total federal revenues:		27,361,400
Special revenue funds:		2/,301,400
Special revenue runus: Total local revenues		12 022 000
		13,032,000
Total private revenues		31,000
Total other state restricted revenues		1,810,407,900
State general fund/general purpose		\$ 227,978,300
(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
Full-time equated unclassified positions	10.0	
Full-time equated classified positions	442.5	A. 100 500
Unclassified salariesFTEs	10.0	\$ 1,126,500
Department servicesFTEs	75.0	9,192,000
Executive direction and operationsFTEs	64.5	9,022,900
Office of accounting servicesFTEs	29.0	3,521,500
Collections services bureauFTEs	206.0	29,909,200
Office of financial servicesFTEs	40.0	5,015,500
Property management		6,882,000
Unclaimed propertyFTEs	28.0	5,000,900
Worker's compensation		170,400
GROSS APPROPRIATION		\$ 69,840,900
Appropriated from:		
Interdepartmental grant revenues:		
IDG, data/collection services fees		339,100
IDG from accounting service center user charges		395,900
IDG from MDHHS, title IV-D		805,700
IDG, levy/warrant cost assessment fees		3,729,700
IDG, state agency collection fees		4,506,100
Federal revenues:		
DED-OPSE, federal lenders allowance		486,600
DED-OPSE, higher education act of 1965 insured loans	-	527,700
Special revenue funds:		
Delinguent tax collection revenue		35,249,400
Escheats revenue		5,000,900
Garnishment fees		2,762,600
Justice system fund		450,200
Marihuana regulation fund		1,291,800
Marihuana regulatory fund		193,900
MFA, bond and loan program revenue		649,700
State lottery fund		309,500
State restricted indirect funds		288,900
State services fee fund		352,300
Treasury fees		47,200
State general fund/general purpose		\$ 12,453,700
(3) LOCAL GOVERNMENT PROGRAMS		Ψ 14, 4 00,700
Full-time equated classified positions	106.0	
Local financeFTEs	18.0	<u> </u>
		\$ 2,473,000
Michigan infrastructure councilFTEs	3.0	845,900
Property tax assessor trainingFTE	1.0	1,047,500
Supervision of the general property tax lawFTEs	84.0	17,764,300

Appropriated from:		
Indepartmental grant revenues:		2.12.122
IDG from MDOT, Michigan transportation fund		249,100
Special revenue funds:		
Local - assessor training fees		1,047,500
Local - audit charges		602,800
Local - equalization study charge-backs		40,000
Local - revenue from local government		100,000
Delinquent tax collection revenue		1,560,500
Land reutilization fund		2,059,300
Municipal finance fees		566,300
State general fund/general purpose		\$ 15,905,200
(4) TAX PROGRAMS		
Full-time equated classified positions	753.0	
Bottle act implementation		\$ 250,000
Home heating assistance		3,099,200
Insurance provider assessment programFTEs	13.0	2,181,700
Office of revenue and tax analysisFTEs	21.0	3,964,600
Tax and economic policyFTEs	43.0	9,022,900
Tax complianceFTEs	318.0	45,216,400
Tax processingFTEs	347.0	42,267,800
Tobacco tax enforcementFTEs	11.0	1,542,100
GROSS APPROPRIATION		\$ 107,544,700
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT, Michigan transportation fund		2,355,500
IDG from MDOT, state aeronautics fund		72,200
Federal revenues:		
HHS-SSA, low-income energy assistance		3,099,200
Special revenue funds:		
Bottle deposit fund		250,000
Brownfield redevelopment fund		213,500
Delinquent tax collection revenue		73,550,300
Insurance provider fund		2,181,700
Marihuana regulation fund		2,331,100
Marihuana regulatory fund		119,300
Michigan state waterways fund		107,100
Tobacco tax revenue		4,196,900
State general fund/general purpose		\$ 19,067,900
(5) FINANCIAL PROGRAMS		
Full-time equated classified positions	167.0	
Dual enrollment payments		\$ 2,500,000
InvestmentsFTEs	81.0	21,836,100
John R. Justice grant program		288,100
State and authority financeFTEs	19.0	4,533,200
Student financial assistance programsFTEs	67.0	25,166,500
GROSS APPROPRIATION		\$ 54,323,900
Appropriated from:		
Interdepartmental grant revenues:		
IDG, fiscal agent service fees		212,900
Federal revenues:		·
DED-OPSE, federal lenders allowance		3,342,200
•		•

DED-OPSE, higher education act of 1965, insured loans		19,003,300	
Federal - John R. Justice grant		288,100	
Special revenue funds:			
Defined contribution administrative fee revenue		300,000	
Michigan finance authority bond and loan program revenue		2,797,900	
Michigan merit award trust fund		1,216,300	
Retirement funds		18,483,700	
School bond fees		897,500	
Treasury fees		3,275,400	
State general fund/general purpose		\$ 4,506,600	
(6) DEBT SERVICE			
Clean Michigan initiative		\$ 23,771,000	
Great Lakes water quality bond		71,983,000	
Quality of life bond		3,310,000	
GROSS APPROPRIATION		\$ 99,064,000	
Appropriated from:		φ σσήσο ίγους	
State general fund/general purpose		\$ 99,064,000	
(7) GRANTS		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Convention facility development distribution		\$ 107,887,900	
Emergency 911 payments		48,800,000	
Health and safety fund grants		1,500,000	
Recreational marihuana grants		30,000,000	
Senior citizen cooperative housing tax exemption program		11,271,400	
Wrongful imprisonment compensation fund		10,000,000	
GROSS APPROPRIATION		\$ 209,459,300	
Appropriated from:		Ψ 200,400,500	
Special revenue funds:			
Convention facility development fund		107,887,900	
Emergency 911 fund		48,800,000	
Health and safety fund		1,500,000	
Marihuana regulation fund		30,000,000	
State general fund/general purpose		\$ 21,271,400	
(8) BUREAU OF STATE LOTTERY		Ψ 21,2/1,400	
Full-time equated classified positions	200.0		
Lottery information technology services and projects	200.0	\$ 5,376,400	
Lottery operationsFTEs	200.0	28,291,500	
GROSS APPROPRIATION	200.0	\$ 33,667,900	
Appropriated from:		φ 33,007,300	
Special revenue funds:			
State lottery fund		22 667 000	
		33,667,900 \$ 0	
State general fund/general purpose (9) CASINO GAMING		3 U	
	101.0		
Full-time equated classified positions	181.0	ф эо оэс 7 00	
Casino gaming control operationsFTEs	151.0	\$ 29,826,700	
Gaming information technology services and projects	10.0	3,480,200	
Horse racingFTEs	10.0	2,095,200	
Michigan gaming control board	20.0	50,000	
Millionaire party regulationFTEs	20.0	3,109,700	
GROSS APPROPRIATION		\$ 38,561,800	
Appropriated from:			
Special revenue funds:		000.000	
Casino gambling agreements		996,800	

Equine development fund		2,213,400
Fantasy contest fund		498,400
Internet gaming fund		2,568,400
Internet gaming rund Internet sports betting fund		2,368,600
Laboratory fees		410,600
State lottery fund		3,109,700
State services fee fund		26,395,900
State general fund/general purpose		\$ 0
(10) PAYMENTS IN LIEU OF TAXES		
Commercial forest reserve		\$ 3,368,100
Purchased lands		9,971,100
Swamp and tax reverted lands		16,836,200
GROSS APPROPRIATION		\$ 30,175,400
Appropriated from:		<u> </u>
Special revenue funds:		
Private funds		31,000
Game and fish protection fund	A .	3,378,900
Michigan natural resources trust fund		2,540,800
Michigan state waterways fund	7	293,100
State general fund/general purpose		\$ 23,931,600
(11) REVENUE SHARING		7 / .
City, village, and township revenue sharing		\$ 261,024,600
Constitutional state general revenue sharing grants		867,302,100
County incentive program		43,418,800
County revenue sharing		183,558,400
Financially distressed cities, villages, or townships		1,967,000
GROSS APPROPRIATION		\$ 1,357,270,900
Appropriated from:		
Special revenue funds:		
Sales tax		1,357,270,900
State general fund/general purpose		\$ 0
(12) STATE BUILDING AUTHORITY		
	3.0	
	3.0	\$ 754,300
GROSS APPROPRIATION		\$ 754,300
Appropriated from:		
Special revenue funds:		
State building authority revenue		754,300
State general fund/general purpose		\$ 0
(13) CITY INCOME TAX ADMINISTRATION PROGRAM		
	72.0	
1 0	72.0	\$ 9,989,800
GROSS APPROPRIATION		\$ 9,989,800
Appropriated from:		
Special revenue funds:		
Local - city income tax fund		9,989,800
State general fund/general purpose		\$ 0
(14) INFORMATION TECHNOLOGY		
		\$ 43,687,200
Treasury operations information technology services and projects		
Treasury operations information technology services and projects GROSS APPROPRIATION Appropriated from:		\$ 43,687,200

IDG from MDOT, Michigan transportation fund		407,300
Federal revenues:		
DED-OPSE, federal lender allowance		614,300
Special revenue funds:		
Local - city income tax fund		1,251,900
Delinquent tax collection revenue		17,937,900
Marihuana regulation fund		764,300
Retirement funds		801,900
Tobacco tax revenue		131,800
State general fund/general purpose		\$ 21,777,800
(15) ONE-TIME APPROPRIATIONS		
City, village, and township revenue sharing		\$ 2,610,300
County revenue sharing		2,269,900
Flow-through entity tax implementation		10,000,000
Shoreline erosion rehabilitation grants		100
Supplemental revenue sharing		533,000
GROSS APPROPRIATION		\$ 15,413,300
Appropriated from:		
Special revenue funds:		
Sales tax		5,413,200
State general fund/general purpose		\$ 10,000,100
(1) APPROPRIATION SUMMARY	25.5	
(1) APPROPRIATION SUMMARY	35.5	
(1) APPROPRIATION SUMMARY Full-time equated unclassified positions	35.5 2,534.4	
(1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions		\$ 1,578,577,600
(1) APPROPRIATION SUMMARY		\$ 1,578,577,600
(1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION		\$ 1,578,577,600 0
(1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues:		
(1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION		0
(1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION		0
(1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues:		0 \$ 1,578,577,600
(1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues		0 \$ 1,578,577,600
(1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds:		0 \$ 1,578,577,600 1,143,364,800
(1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues		0 \$ 1,578,577,600 1,143,364,800 10,900,000
(1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues Total private revenues		0 \$ 1,578,577,600 1,143,364,800 10,900,000 11,267,000
(1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues Total private revenues Total other state restricted revenues		0 \$ 1,578,577,600 1,143,364,800 10,900,000 11,267,000 245,002,700
(1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues Total private revenues Total other state restricted revenues State general fund/general purpose (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		0 \$ 1,578,577,600 1,143,364,800 10,900,000 11,267,000 245,002,700
(1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues Total private revenues Total other state restricted revenues State general fund/general purpose (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions	2,534.4	0 \$ 1,578,577,600 1,143,364,800 10,900,000 11,267,000 245,002,700
(1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues Total other state restricted revenues State general fund/general purpose (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated classified positions	2,534.4	0 \$ 1,578,577,600 1,143,364,800 10,900,000 11,267,000 245,002,700
(1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues Total private revenues Total other state restricted revenues State general fund/general purpose (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs	2,534.4 2,534.4 35.5 53.0	0 \$ 1,578,577,600 1,143,364,800 10,900,000 11,267,000 245,002,700 \$ 168,043,100
(1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues Total private revenues Total other state restricted revenues State general fund/general purpose (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs	2,534.4 35.5 53.0 35.5	0 \$ 1,578,577,600 1,143,364,800 10,900,000 11,267,000 245,002,700 \$ 168,043,100 \$ 4,319,400
(1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues Total private revenues Total other state restricted revenues State general fund/general purpose (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs Executive direction and operationsFTEs	2,534.4 35.5 53.0 35.5	0 \$ 1,578,577,600 1,143,364,800 10,900,000 11,267,000 245,002,700 \$ 168,043,100 \$ 4,319,400 8,963,000
(1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues Total private revenues Total other state restricted revenues State general fund/general purpose (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs Executive direction and operationsFTEs Property management GROSS APPROPRIATION	2,534.4 35.5 53.0 35.5	0 \$ 1,578,577,600 1,143,364,800 10,900,000 11,267,000 245,002,700 \$ 168,043,100 \$ 4,319,400 8,963,000 6,189,400
(1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues Total private revenues Total other state restricted revenues State general fund/general purpose (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs Executive direction and operationsFTEs Property management GROSS APPROPRIATION Appropriated from:	2,534.4 35.5 53.0 35.5	0 \$ 1,578,577,600 1,143,364,800 10,900,000 11,267,000 245,002,700 \$ 168,043,100 \$ 4,319,400 8,963,000 6,189,400
(1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues Total private revenues Total other state restricted revenues State general fund/general purpose (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs Executive direction and operationsFTEs Property management GROSS APPROPRIATION Appropriated from: Federal revenues:	2,534.4 35.5 53.0 35.5	0 \$ 1,578,577,600 1,143,364,800 10,900,000 11,267,000 245,002,700 \$ 168,043,100 \$ 4,319,400 8,963,000 6,189,400
(1) APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues Total private revenues Total other state restricted revenues State general fund/general purpose (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs Executive direction and operationsFTEs Property management GROSS APPROPRIATION Appropriated from: Federal revenues: DED, vocational rehabilitation and independent living	2,534.4 35.5 53.0 35.5	0 \$ 1,578,577,600 1,143,364,800 10,900,000 11,267,000 245,002,700 \$ 168,043,100 \$ 4,319,400 8,963,000 6,189,400 \$ 19,471,800
Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues Total private revenues Total other state restricted revenues State general fund/general purpose (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs Executive direction and operationsFTEs Property management GROSS APPROPRIATION	2,534.4 35.5 53.0 35.5	0 \$ 1,578,577,600 1,143,364,800 10,900,000 11,267,000 245,002,700 \$ 168,043,100 \$ 4,319,400 8,963,000 6,189,400 \$ 19,471,800

Federal funds		2,500,000
Special revenue funds:		
Asbestos abatement fund		149,700
Corporation fees		1,664,500
Michigan state housing development authority fees and charges		621,600
Private occupational school fees		55,100
Radiological health fees		284,200
Safety education and training fund		755,500
Second injury fund		272,400
Securities fees		1,849,300
Self-insurers security fund		150,000
Silicosis and dust disease fund		112,700
Worker's compensation administrative revolving fund		87,800
State general fund/general purpose		\$ 1,472,900
(3) WORKFORCE DEVELOPMENT		\$ 1, 11 <u>1</u> , 10 <u>1</u>
Full-time equated classified positions	219.0	
At-risk youth grants	213.0	\$ 3,750,000
Going pro		28,670,700
High school equivalency-to-school		250,000
		392,506,300
Workforce development program	210.0	
Workforce program administrationFTEs	219.0	38,465,700
GROSS APPROPRIATION		\$ 463,642,700
Appropriated from:		
Federal revenues:		
DAG, employment and training		4,000,400
DED-OESE, GEAR-UP		4,000,000
DED-OVAE, adult education		20,000,000
DED-OVAE, basic grants to states		19,000,000
DOL, federal funds		107,395,000
DOL-ETA, workforce investment act		173,488,600
Federal funds		12,515,200
Social security act, temporary assistance for needy families		63,698,800
Special revenue funds:		
Local revenues		500,000
Private funds		5,279,600
Contingent fund, penalty and interest account		22,102,300
Defaulted loan collection fees		174,700
State general fund/general purpose		\$ 31,488,100
(4) REHABILITATION SERVICES		+ - , ,
Full-time equated classified positions	668.0	
Bureau of services for blind personsFTEs	113.0	\$ 25,509,200
Independent living	115.0	15,531,700
Michigan rehabilitation servicesFTEs	555.0	134,227,900
Subregional libraries state aid	333.0	451,800
GROSS APPROPRIATION		\$ 175,720,600
Appropriated from:		φ 175,720,000
Federal revenues:		
		126 172 600
DED, vocational rehabilitation and independent living		126,173,600
Federal funds		1,461,000
Supplemental security income		8,588,600
Special revenue funds:		100.000
Local - blind services		100,000

Local - vocational rehabilitation match		5,300,000
Private - blind services		111,800
Private - gifts, bequests, and donations		531,500
Michigan business enterprise program fund		350,000
Rehabilitation services fees		150,000
Second injury fund		38,300
State general fund/general purpose		\$ 32,915,800
(5) EMPLOYMENT SERVICES		
Full-time equated classified positions	376.4	
Bureau of employment relationsFTEs	22.0	\$ 4,431,700
Compensation supplement fund		820,000
First responder presumed coverage claims		4,000,000
Insurance funds administrationFTEs	23.0	4,711,800
Michigan occupational safety and health administrationFTEs	197.0	30,354,400
Office of global MichiganFTEs	11.0	29,246,400
Private and occupational distance learningFTEs	3.0	849,600
Radiation safety sectionFTEs	21.4	3,414,900
Wage and hour programFTEs	29.0	3,970,900
Workers' compensation board of magistratesFTEs	10.0	2,238,000
Workers' disability compensation agencyFTEs	56.0	8,178,700
Workers' disability compensation appeals commissionFTEs	4.0	348,000
GROSS APPROPRIATION		\$ 92,564,400
Appropriated from:		
Federal revenues:		
DOL, occupational safety and health		12,385,100
HHS, mammography quality standards		513,300
HHS, refugee assistance program fund		28,769,000
Special revenue funds:		
Asbestos abatement fund		829,100
Corporation fees		10,195,400
Distance education fund		362,800
First responder presumed coverage fund		4,000,000
Private occupational school license fees		486,800
Radiological health fees		2,901,600
Safety education and training fund		10,391,300
Second injury fund		2,386,700
Securities fees		10,532,700
Self-insurers security fund		1,622,100
Silicosis and dust disease fund		703,000
Worker's compensation administrative revolving fund		1,866,800
State general fund/general purpose		\$ 4,618,700
(6) UNEMPLOYMENT		4 1,0 = 0,1
Full-time equated classified positions	744.0	
Unemployment insurance agencyFTEs	736.0	\$ 293,439,200
Unemployment insurance agency - advocacy assistance		1,500,000
Unemployment insurance appeals commissionFTEs	8.0	4,384,900
Unemployment insurance benefit claims monitoring		4,000,000
GROSS APPROPRIATION		\$ 303,324,100
Appropriated from:		ψ 505,5 = 1,100
Federal revenues:		
DOL-ETA, unemployment insurance		276,589,200
Special revenue funds:		<u></u>

Contingent fund, penalty and interest account		22,734,900	
State general fund/general purpose		\$ 4,000,000	
(7) COMMISSIONS			
Full-time equated classified positions	18.0		
Asian Pacific American affairs commissionFTE	1.0	\$ 137,400	
Commission on Middle Eastern American affairsFTE	1.0	125,000	
Hispanic/Latino commission of MichiganFTE	1.0	295,100	
Michigan community service commissionFTEs	14.0	11,831,500	
Women's commissionFTE	1.0	242,600	
GROSS APPROPRIATION		\$ 12,631,600	
Appropriated from:			
Federal revenues:			
Federal funds		10,826,000	
Special revenue funds:		20,020,000	
Private - gifts, bequests, and donations		44,100	
State general fund/general purpose		\$ 1,761,500	
(8) INFORMATION TECHNOLOGY		ψ 1,7 01,500	
Information technology services and projects		\$ 29,557,000	
GROSS APPROPRIATION		\$ 29,557,000	
Appropriated from:		Ψ 20,007,000	
Federal revenues:			
DED, vocational rehabilitation and independent living		3,141,200	
DOL-ETA, unemployment insurance		22,867,300	
DOL, occupational safety and health		373,100	
Special revenue funds:		373,100	
Asbestos abatement fund		35,400	
Corporation fees		290,000	
Distance education fund		· · · · · · · · · · · · · · · · · · ·	
		5,600	
Private occupational school license fees		21,900	
Radiological health fees		143,300	
Safety education and training fund		404,200	
Second injury fund		356,500	
Securities fees		912,800	
Self-insurers security fund		251,100	
Silicosis and dust disease fund		70,800	
State general fund/general purpose		\$ 683,800	
(9) MICHIGAN STRATEGIC FUND			
Full-time equated classified positions	174.0	# D + D + + D D	
Administrative servicesFTEs	37.0	\$ 3,124,100	
Arts and cultural program		9,500,000	
Business attraction and community revitalization		94,140,000	
Community college skilled trades equipment program debt service		4,600,000	
Community development block grants		62,000,000	
Entrepreneurship ecosystem		15,650,000	
Facility for rare isotope beams		7,300,000	
Job creation servicesFTEs	137.0	25,396,500	
Lighthouse preservation program		307,500	
Pure Michigan		25,000,000	
GROSS APPROPRIATION		\$ 247,018,100	
Appropriated from:			
Federal revenues:			
HUD-CPD community development block grant		64,773,300	

NFAH-NEA, promotion of the arts, partnership agreements	1,050,000
State historic preservation, national park service grants	1,900,000
Special revenue funds:	
Local promotion fund	5,000,000
Private - Michigan council for the arts fund	100,000
Private - special project advances	200,000
Private promotion fund	5,000,000
21st century jobs trust fund	75,000,000
Contingent fund, penalty and interest account	4,600,000
Michigan lighthouse preservation fund	307,500
Michigan state housing development authority fees and charges	4,670,000
State brownfield redevelopment fund	1,175,000
State historic preservation office fees and charges	200,000
State general fund/general purpose	\$ 83,042,300
(10) STATE LAND BANK AUTHORITY	+ 35,3 12,5 3 3
Full-time equated classified positions	9.0
State land bank authorityFTEs	9.0 \$ 4,336,600
GROSS APPROPRIATION	\$ 4,336,600
Appropriated from:	\$ 1,000,000
Federal revenues:	
Federal revenues	1,000,000
Special revenue funds:	1,000,000
Land bank fast track fund	3,336,600
Edita Saini Tast tracii Tana	
State general fund/general purpose (11) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY	\$ 0
(11) MICHIGAN STATE HOUSING DEVELOPMENT	
(11) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY Full-time equated classified positions	\$ 0 273.0
(11) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY Full-time equated classified positions Housing and rental assistanceFTEs	\$ 0 273.0 273.0 \$ 46,699,600
(11) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY Full-time equated classified positions	\$ 0 273.0 273.0 \$ 46,699,600
(11) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY Full-time equated classified positions Housing and rental assistanceFTEs Michigan state housing development authority technology services an	\$ 0 273.0 273.0 \$ 46,699,600 and
(11) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY Full-time equated classified positions Housing and rental assistanceFTEs	\$ 0 273.0 273.0 \$ 46,699,600 ad 3,694,000
(11) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY Full-time equated classified positions Housing and rental assistanceFTEs Michigan state housing development authority technology services are projects Payments on behalf of tenants	\$ 0 273.0 273.0 \$ 46,699,600 ad 3,694,000 166,860,000
(11) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY Full-time equated classified positions Housing and rental assistanceFTEs Michigan state housing development authority technology services and projects Payments on behalf of tenants Property management	\$ 0 273.0 273.0 \$ 46,699,600 ad 3,694,000 166,860,000 3,497,100
(11) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY Full-time equated classified positions Housing and rental assistanceFTEs Michigan state housing development authority technology services are projects Payments on behalf of tenants Property management GROSS APPROPRIATION	\$ 0 273.0 273.0 \$ 46,699,600 ad 3,694,000 166,860,000
(11) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY Full-time equated classified positions Housing and rental assistanceFTEs Michigan state housing development authority technology services and projects Payments on behalf of tenants Property management	\$ 0 273.0 273.0 \$ 46,699,600 ad 3,694,000 166,860,000 3,497,100
AUTHORITY Full-time equated classified positions Housing and rental assistanceFTEs Michigan state housing development authority technology services and projects Payments on behalf of tenants Property management GROSS APPROPRIATION Appropriated from: Federal revenues:	\$ 0 273.0 273.0 \$ 46,699,600 ad 3,694,000 166,860,000 3,497,100 \$ 220,750,700
AUTHORITY Full-time equated classified positions Housing and rental assistanceFTEs Michigan state housing development authority technology services are projects Payments on behalf of tenants Property management GROSS APPROPRIATION Appropriated from: Federal revenues: HUD, lower income housing assistance	\$ 0 273.0 273.0 \$ 46,699,600 ad 3,694,000 166,860,000 3,497,100
(11) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY Full-time equated classified positions Housing and rental assistanceFTEs Michigan state housing development authority technology services an projects Payments on behalf of tenants Property management GROSS APPROPRIATION Appropriated from: Federal revenues: HUD, lower income housing assistance Special revenue funds:	\$ 0 273.0 273.0 \$ 46,699,600 ad 3,694,000 166,860,000 3,497,100 \$ 220,750,700
AUTHORITY Full-time equated classified positions Housing and rental assistanceFTEs Michigan state housing development authority technology services an projects Payments on behalf of tenants Property management GROSS APPROPRIATION Appropriated from: Federal revenues: HUD, lower income housing assistance Special revenue funds: Michigan state housing development authority fees and charges	\$ 0 273.0 273.0 \$ 46,699,600 ad 3,694,000 166,860,000 3,497,100 \$ 220,750,700
AUTHORITY Full-time equated classified positions Housing and rental assistanceFTEs Michigan state housing development authority technology services and projects Payments on behalf of tenants Property management GROSS APPROPRIATION Appropriated from: Federal revenues: HUD, lower income housing assistance Special revenue funds: Michigan state housing development authority fees and charges State general fund/general purpose	\$ 0 273.0 273.0 \$ 46,699,600 ad 3,694,000 166,860,000 3,497,100 \$ 220,750,700 166,860,000 53,890,700
AUTHORITY Full-time equated classified positions Housing and rental assistanceFTEs Michigan state housing development authority technology services are projects Payments on behalf of tenants Property management GROSS APPROPRIATION Appropriated from: Federal revenues: HUD, lower income housing assistance Special revenue funds: Michigan state housing development authority fees and charges State general fund/general purpose (12) ONE-TIME APPROPRIATIONS	\$ 0 273.0 273.0 \$ 46,699,600 ad 3,694,000 166,860,000 3,497,100 \$ 220,750,700 166,860,000 53,890,700 \$ 0
AUTHORITY Full-time equated classified positions Housing and rental assistanceFTEs Michigan state housing development authority technology services as projects Payments on behalf of tenants Property management GROSS APPROPRIATION Appropriated from: Federal revenues: HUD, lower income housing assistance Special revenue funds: Michigan state housing development authority fees and charges State general fund/general purpose (12) ONE-TIME APPROPRIATIONS Child care facilitator pilot project	\$ 0 273.0 273.0 \$ 46,699,600 ad 3,694,000 166,860,000 3,497,100 \$ 220,750,700 166,860,000 53,890,700 \$ 0 \$ 2,200,000
AUTHORITY Full-time equated classified positions Housing and rental assistanceFTEs Michigan state housing development authority technology services an projects Payments on behalf of tenants Property management GROSS APPROPRIATION Appropriated from: Federal revenues: HUD, lower income housing assistance Special revenue funds: Michigan state housing development authority fees and charges State general fund/general purpose (12) ONE-TIME APPROPRIATIONS Child care facilitator pilot project Biomedical research support grant	\$ 0 273.0 273.0 \$ 46,699,600 ad 3,694,000 166,860,000 3,497,100 \$ 220,750,700 166,860,000 53,890,700 \$ 0 \$ 2,200,000 1,000,000
AUTHORITY Full-time equated classified positions Housing and rental assistanceFTEs Michigan state housing development authority technology services an projects Payments on behalf of tenants Property management GROSS APPROPRIATION Appropriated from: Federal revenues: HUD, lower income housing assistance Special revenue funds: Michigan state housing development authority fees and charges State general fund/general purpose (12) ONE-TIME APPROPRIATIONS Child care facilitator pilot project Biomedical research support grant Child care provider preservation and expansion grants	\$ 0 273.0 273.0 \$ 46,699,600 ad 3,694,000 166,860,000 3,497,100 \$ 220,750,700 166,860,000 53,890,700 \$ 0 \$ 2,200,000 1,000,000 1,000,000
AUTHORITY Full-time equated classified positions Housing and rental assistanceFTEs Michigan state housing development authority technology services at projects Payments on behalf of tenants Property management GROSS APPROPRIATION Appropriated from: Federal revenues: HUD, lower income housing assistance Special revenue funds: Michigan state housing development authority fees and charges State general fund/general purpose (12) ONE-TIME APPROPRIATIONS Child care facilitator pilot project Biomedical research support grant Child care provider preservation and expansion grants Michigan career and technical institute	\$ 0 273.0 273.0 \$ 46,699,600 ad 3,694,000 166,860,000 3,497,100 \$ 220,750,700 166,860,000 53,890,700 \$ 0 \$ 2,200,000 1,000,000 1,000,000 1,000,000 1,000,000
AUTHORITY Full-time equated classified positions Housing and rental assistanceFTEs Michigan state housing development authority technology services at projects Payments on behalf of tenants Property management GROSS APPROPRIATION Appropriated from: Federal revenues: HUD, lower income housing assistance Special revenue funds: Michigan state housing development authority fees and charges State general fund/general purpose (12) ONE-TIME APPROPRIATIONS Child care facilitator pilot project Biomedical research support grant Child care provider preservation and expansion grants Michigan career and technical institute Reduced recidivism employment supports	\$ 0 273.0 273.0 \$ 46,699,600 ad 3,694,000 166,860,000 3,497,100 \$ 220,750,700 166,860,000 \$ 53,890,700 \$ 0 \$ 2,200,000 1,000,000 1,000,000 1,000,000 1,000,000
(11) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY Full-time equated classified positions Housing and rental assistanceFTEs Michigan state housing development authority technology services an projects Payments on behalf of tenants Property management GROSS APPROPRIATION Appropriated from: Federal revenues: HUD, lower income housing assistance Special revenue funds: Michigan state housing development authority fees and charges State general fund/general purpose (12) ONE-TIME APPROPRIATIONS Child care facilitator pilot project Biomedical research support grant Child care provider preservation and expansion grants Michigan career and technical institute Reduced recidivism employment supports Rural jobs and capital investment fund	\$ 0 273.0 273.0 \$ 46,699,600 ad 3,694,000 166,860,000 3,497,100 \$ 220,750,700 166,860,000 53,890,700 \$ 0 \$ 2,200,000 1,000,000 1,000,000 1,000,000 1,000,000
AUTHORITY Full-time equated classified positions Housing and rental assistanceFTEs Michigan state housing development authority technology services an projects Payments on behalf of tenants Property management GROSS APPROPRIATION Appropriated from: Federal revenues: HUD, lower income housing assistance Special revenue funds: Michigan state housing development authority fees and charges State general fund/general purpose (12) ONE-TIME APPROPRIATIONS Child care facilitator pilot project Biomedical research support grant Child care provider preservation and expansion grants Michigan career and technical institute Reduced recidivism employment supports Rural jobs and capital investment fund Small business development centers	\$ 0 273.0 273.0 \$ 46,699,600 ad 3,694,000 166,860,000 3,497,100 \$ 220,750,700 166,860,000 53,890,700 \$ 0 \$ 2,200,000 1,000,000 1,000,000 1,000,000 660,000 2,000,000 200,000
(11) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY Full-time equated classified positions Housing and rental assistanceFTEs Michigan state housing development authority technology services an projects Payments on behalf of tenants Property management GROSS APPROPRIATION Appropriated from: Federal revenues: HUD, lower income housing assistance Special revenue funds: Michigan state housing development authority fees and charges State general fund/general purpose (12) ONE-TIME APPROPRIATIONS Child care facilitator pilot project Biomedical research support grant Child care provider preservation and expansion grants Michigan career and technical institute Reduced recidivism employment supports Rural jobs and capital investment fund	\$ 0 273.0 273.0 \$ 46,699,600 ad 3,694,000 166,860,000 3,497,100 \$ 220,750,700 166,860,000 53,890,700 \$ 0 \$ 2,200,000 1,000,000 1,000,000 1,000,000 1,000,000

Contingent fund, penalty and interest account	1,500,000
State general fund/general purpose	\$ 8,060,000
and adjusting the totals, and section 201 accordingly.	

Representative Sabo moved to adopt the amendment to HB 4398, as substitute (H-2). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Sabo offered the following amendments to HB 4398, as substitute (H-2):

- 1. Amend page 68, line 5, after "a" by striking out "county".
- 2. Amend page 68, line 6, after "caseload" by inserting "in Muskegon county and one other county.".

Representative Sabo moved to adopt the amendments to HB 4398, as substitute (H-2). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Tyrone Carter offered the following amendment to HB 4398, as substitute (H-2):

1. Amend page 2, line 22, by striking out all of section 102 and inserting:

Sec. 102. DEPARTMENT OF ATTORNEY GENERAL		
(1) APPROPRIATION SUMMARY		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	541.4	
GROSS APPROPRIATION		\$ 107,538,800
Total interdepartmental grants and intradepartmental transfers		35,083,600
ADJUSTED GROSS APPROPRIATION		\$ 72,455,200
Federal revenues:		
Total federal revenues		9,868,400
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		20,390,800
State general fund/general purpose		\$ 42,196,000
(2) ATTORNEY GENERAL OPERATIONS		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	541.4	
Attorney general		\$ 112,500

Unclassified positionsFTEs	5.0	853,400
Child support enforcementFTEs	25.0	3,660,600
Office of public information and educationFTEs	498.4	96,025,900
Prosecuting attorneys coordinating councilFTEs	12.0	2,217,600
Public integrity unitFTEs		100,000
Public safety initiativeFTE	1.0	888,600
Robocall enforcementFTEs		100,000
Sexual assault law enforcementFTEs	5.0	1,457,500
GROSS APPROPRIATION		\$ 105,416,100
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOC		695,400
IDG from MDE		786,000
IDG from EGLE		2,123,600
IDG from MDHHS, health policy		311,100
IDG from MDHHS, human services		6,494,000
IDG from MDHHS, medical services administration		730,000
IDG from MDHHS, WIC		352,600
IDG from MDIFS, financial and insurance services		1,212,000
IDG from LEO, Michigan occupational safety and health		
administration		199,500
IDG from LEO, workforce development		95,300
IDG from MDLARA, bureau of marijuana regulatory agency		1,462,700
IDG from MDLARA, fireworks safety fund		86,800
IDG from MDLARA, health professions		3,217,800
IDG from MDLARA, licensing and regulation fees		763,700
IDG from MDLARA, remonumentation fees		112,600
IDG from MDLARA, securities fees		740,800
IDG from MDLARA, unlicensed builders		1,123,900
IDG from MDMVA		175,200
IDG from MDOS, children's protection registry		45,000
IDG from MDOT, comprehensive transportation fund		107,600
IDG from MDOT, state aeronautics fund		188,200
IDG from MDOT, state trunkline fund		2,123,200
IDG from MDSP		275,600
IDG from MDTMB		1,278,800
IDG from MDTMB, civil service commission		325,700
IDG from MDTMB, risk management revolving fund		1,340,500
IDG from Michigan state housing development authority		1,221,200
IDG from Michigan strategic fund		191,400
IDG from treasury		7,303,400
Federal revenues:		, ,
DAG, state administrative match grant/food stamps		137,000
Federal funds		3,302,300
HHS, medical assistance, medigrant		402,600
HHS-OS, state Medicaid fraud control units		5,905,300
National criminal history improvement program		121,200
Special revenue funds:		,
Antitrust enforcement collections		807,900
Attorney general's operations fund		1,118,200
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Auto repair facilities fees	349,300
Franchise fees	405,900
Game and fish protection fund	654,900
Human trafficking commission fund	170,000
Lawsuit settlement proceeds fund	2,636,900
Liquor purchase revolving fund	1,558,900
Michigan merit award trust fund	524,000
Michigan employment security act - administrative fund	2,375,300
Michigan state waterways fund	146,400
Mobile home code fund	262,800
Prisoner reimbursement	552,600
Prosecuting attorneys training fees	419,600
Public utility assessments	2,095,100
Reinstatement fees	272,000
Retirement funds	1,110,300
Second injury fund	634,800
Self-insurers security fund	390,800
Silicosis and dust disease fund	112,000
State building authority revenue	129,900
State casino gaming fund	1,880,400
State lottery fund	368,100
Utility consumer representation fund	1,027,800
Worker's compensation administrative revolving fund	386,900
State general fund/general purpose	\$ 40,073,300
(3) INFORMATION TECHNOLOGY	
Information technology services and projects	\$ 1,622,700
GROSS APPROPRIATION	\$ 1,622,700
Appropriated from:	
State general fund/general purpose	\$ 1,622,700
(4) ONE-TIME APPROPRIATIONS	
Information technology services and projects	\$ 500,000
GROSS APPROPRIATION	\$ 500,000
Appropriated from:	
State general fund/general purpose	\$ 500,000
and adjusting the subtotals, totals, and section 201 accordingly.	

Representative Tyrone Carter moved to adopt the amendment to HB 4398, as substitute (H-2). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Tate offered the following amendment to HB 4398, as substitute (H-2):

1. Amend page 89, line 11, by striking out all of section 720.

Representative Tate moved to adopt the amendment to HB 4398. The motion did not prevail

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Weiss offered the following amendment to HB 4398, as substitute (H-2):

1. Amend page 39, line 6, after "agency--FTEs" by striking out "736.0" and inserting "1,236.0" and adjusting the subtotals, totals, and section 201 accordingly.

Representative Weiss moved to adopt the amendment to HB 4398. The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative O'Neal offered the following amendments to HB 4398, as substitute (H-2):

1. Amend page 43, following line 9, by inserting:

Futures for frontliners 39,100,000

2. Amend page 43, following line 10, by inserting:

Michigan reconnect grant program—FTEs 20.0 120,000,000 Reconnect and futures for frontliners wraparound services 6,000,000 and adjusting the subtotals, totals, and section 201 accordingly.

Representative O'Neal moved to adopt the amendments to HB 4398, as substitute (H-2). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative O'Neal offered the following amendments to HB 4398, as substitute (H-2):

1. Amend page 43, following line 13, by inserting: Statewide pre-apprenticeship program

and adjusting the subtotals, totals, and section 201 accordingly.

2. Amend page 198, following line 29, by inserting:

"Sec. 1099b. From the funds appropriated in part 1 for the statewide preapprenticeship program, \$3,000,000.00 shall be awarded to a non-profit 501(c)(3) corporation with demonstrated effectiveness in the administration of an apprenticeship readiness program that increases the state's building trades and construction talent pool. The demonstrated

3,000,000

effectiveness must include prior experience in administering programs in multiple regions in Michigan. The apprenticeship readiness program shall enroll Michigan residents into preapprenticeship training that will assist them in achieving employment in the expanding building trades and construction industry. The program shall prioritize pre-apprenticeship training in economically distressed communities and target residents from underrepresented populations, including but not limited to unemployed, underemployed, low-income, minorities, and women, providing them with the skills needed for immediate entry into federally registered apprenticeship programs with contractors in the building trades and construction industry."

Representative O'Neal moved to adopt the amendment to HB 4398, as substitute (H-2). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative O'Neal offered the following amendments to HB 4398, as substitute (H-2):

- 1. Amend page 41, line 4, after "revitalization" by striking out "23,535,000" and inserting "48,535,000".
- 2. Amend page 41, following line 12, by inserting:
 Site readiness program
 25,000,000
 and adjusting the subtotals, totals, and section 201 accordingly.
 - 3. Amend page 198, following line 29, by inserting:

"Sec. 1099b. The funds appropriated in part 1 for site readiness program must be used by the fund to support community and local economic development partners efforts to increase the inventory of project-ready sites for industrial development."

Representative O'Neal moved to adopt the amendments to HB 4398, as substitute (H-2). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Steckloff offered the following amendments to HB 4398, as substitute (H-2):

1. Amend page 43, following line 7, by inserting:

Brownfield redevelopment grant program 25,000,000

2. Amend page 43, following line 9, by inserting:

Historic preservation grant program 25,000,000

and adjusting the subtotals, totals, and section 201 accordingly.

3. Amend page 198, following line 29, by inserting:

"Sec. 1099b. The funds appropriated in part 1 for brownfield redevelopment grant program must be used to provide grant awards for the redevelopment of contaminated, functionally obsolete, blighted, or historic properties.

Sec. 1009c. The funds appropriated in part 1 for historic preservation grant program must be used to provide grant awards for place-based projects that promote the preservation of Michigan's historic resources. The grant program must allow the clustering of buildings and increased flexibility for smaller neighborhood projects."

Representative Steckloff moved to adopt the amendments to HB 4398, as substitute (H-2). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Thanedar offered the following amendments to HB 4398, as substitute (H-2):

1. Amend page 43, following line 12, by inserting:

State small business credit initiative

25,000,000

2. Amend page 43, following line 13, by inserting: Technology start-up and venture capital

25,000,000

and adjusting the subtotals, totals, and section 201 accordingly.

3. Amend page 198, following line 29, by inserting:

"Sec. 1099b. The funds appropriated in part 1 for state small business credit initiative must be used by the fund for business activities that include, but are not limited to, capital access programs, loan guarantee programs, loan participation programs, and collateral support.

Sec. 1099c. The funds appropriated in part 1 for technology start-up and venture capital investments must be used to support and augment existing programs related to technology start-ups and venture capital investments currently operated by the Michigan strategic fund or Michigan economic development corporation."

Representative Thanedar moved to adopt the amendments to HB 4398, as substitute (H-2). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Steckloff offered the following amendment to HB 4398, as substitute (H-2):

1. Amend page 25, line 6, after "\$" by striking out "3,750,000" and inserting "20,000,000" and adjusting the subtotals, totals, and section 201 accordingly.

Representative Steckloff moved to adopt the amendment to HB 4398, as substitute (H-2). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Hood offered the following amendments to HB 4398, as substitute (H-2):

1. Amend page 25, following line 6, by inserting:

Green revolving fund

5,000,000

and adjusting the subtotals, totals, and section 201 accordingly.

2. Amend page 120, following line 10, by inserting:

"Sec. 883 (1) The green revolving fund is created within the state treasury. The state treasurer may receive money or other assets from any source for deposit into the green revolving fund. The state treasurer shall direct the investment of the green revolving fund. The state treasurer shall credit to the green revolving fund interest and earnings from green revolving fund investments.

- (2) Money in the green revolving fund at the close of the fiscal year shall remain in the green revolving fund and shall not lapse to the general fund.
- (3) From the funds appropriated in part 1 for the green revolving fund, \$5,000,000.00 from the state general fund/general purpose is deposited in the green revolving fund created in subsection (1) and is appropriated for energy efficiency and renewable energy projects.
- (4) The department will provide oversight and direction for the green revolving fund and shall coordinate a call for projects and prioritize the award of projects that will contribute to a reduction in the state's carbon footprint.
- (5) The department shall set terms with agencies participating in the green revolving fund program that include the project(s) scope, funding commitments, data collection and reporting requirements, and any other financial terms related to realization of energy savings related to implementation of the project(s). The department may enter into a memorandum of understanding to memorialize these terms.
- (6) Energy savings generated by a project shall be paid to the green revolving fund in future years by a participating agency in a manner and under the terms determined by the department as described in subsection
- (5). Funds received in addition to the appropriation in subsection (3) to the green revolving fund are appropriated and may be expended in a manner consistent with the purpose of the fund outlined in subsection (3).".

Representative Hood moved to adopt the amendments to HB 4398, as substitute (H-2). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Sabo offered the following amendments to HB 4398:

- 1. Amend page 33, line 27, after "\$" by striking out "2,610,300" and inserting "5,220,500".
- 2. Amend page 33, line 28, after "sharing" by striking out "2,269,900" and inserting "4,539,500".
- 3. Amend page 34, line 7, after "tax" by striking out "5,013,500" and inserting "9,760,000" and adjusting the subtotals, totals, and section 201 accordingly.
- 4. Amend page 141, line 12, after the second "to" by striking out "101.0" and inserting "102.0".
 - 5. Amend page 145, line 13, by striking out all of subsection (7).
- $6.\ Amend\ page\ 145,\ line\ 19,\ after\ "to"\ by\ striking\ out\ "105.5981"\ and\ inserting\ "106.6435".$
 - 7. Amend page 146, line 12, by striking out all of subsection (4).

Representative Sabo moved to adopt the amendments to HB 4398, as substitute (H-2). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Tyrone Carter offered the following amendments to HB 4398, as substitute (H-2):

1. Amend page 34, following line 1, by inserting:

Local first responder recruitment and training grants

5,000,000

2. Amend page 44, following line 21, by inserting:

Local first responder recruitment and training grants

5,000,000

and adjusting the subtotals, totals, and section 201 accordingly

3. Amend page 154, following line 14, by inserting:

"ONE-TIME APPROPRIATIONS

Sec. 979a. (1) The funds appropriated in part 1 for local first responder recruitment and training grants are to support local efforts to expand recruitment, improve training, and provide additional professional development and support to first responders.

- (2) As used in this section:
- (a) "First responder" means law enforcement officers, firefighters, emergency medical technicians, paramedics, and local unit of government corrections officers.
 - (b) "Applicant" means a city, village, township, county, or fire authority.
- (3) The department shall establish an application process and award grants on a competitive basis to applicants that are determined to be most in need of first responder recruitment and training assistance. Awards to any one applicant shall be no more than \$100,000.00 for recruitment, and no more than \$100,000.00 for training programs. The department shall execute grant agreements with each of the applicants awarded funds that establish the terms and conditions under which the funds are granted."

Representative Tyrone Carter moved to adopt the amendments to HB 4398, as substitute (H-2). The motion did not prevail 12-16-1:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: Rep. Yaroch.

Representative Steckloff offered the following amendments to HB 4398, as substitute (H-2):

1. Amend page 43, following line 10, by inserting:

Mobility futures initiative

10,000,000

and adjusting the subtotals, totals, and section 201 accordingly.

2. Amend page 198, following line 29, by inserting:

"Sec. 1099b. (1) The funds appropriated in part 1 for mobility futures initiative shall support a multi-agency effort to invest in the rapidly evolving industries, infrastructure, and workforce opportunities available in the mobility sphere in order to position Michigan as a global leader in mobility and electrification. The department's office of future mobility and electrification, created through Executive Directive 2020-1, shall coordinate these initiatives in cooperation with the departments of environment, Great Lakes, and energy, and transportation.

- (2) The funds shall be allocated in the following manner:
- (a) A total of \$8,000,000.00 to the department of environment, Great Lakes, and energy for the deployment of electric charging infrastructure and vehicle fleet conversion.
- (b) A total of \$2,000,000.00 to the department of transportation for the development of on-demand service pilots in underserved areas to improve regional mobility and address systemic inequity.
- (3) The department shall report to the senate and house appropriations subcommittees for each of the 3 departments, the senate and house fiscal agencies, and the state budget director by September 30, 2022 on the status of the initiatives and objectives achieved.".

Representative Steckloff moved to adopt the amendments to HB 4398, as substitute (H-2). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative Sabo offered the following amendment to HB 4398, as substitute (H-2):

1. Amend page 41, line 2, after "program" by striking out "2,375,000" and inserting "3,875,000" and adjusting the subtotals, totals, and section 201 accordingly.

Representative Sabo moved to adopt the amendment to HB 4398, as substitute (H-2). The motion did not prevail 12-17-0:

UNFAVORABLE ROLL CALL

Yeas: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Nays: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink. Pass: None.

Representative VanWoerkom moved to report HB 4398 as amended, as substitute (H-3). The motion prevailed 17-12-0:

FAVORABLE ROLL CALL

Yeas: Reps. Albert, Whiteford, Allor, Brann, Hornberger, VanSingel, Yaroch, Bollin, Glenn, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Beson, Borton, Fink.

Nays: Reps. Tate, Hammoud, Peterson, Sabo, Tyrone Carter, Hood, Cynthia Johnson, Brabec, O'Neal, Steckloff, Thanedar, Weiss.

Pass: None.

There being no further business before the committee, Rep. Thomas Albert adjourned the meeting at 7:56 PM.

Representative Thomas Albert, Chair

Matt Carnagie Committee Clerk mcarnagie@house.mi.gov