



**REPORTS REQUIRED BY BOILERPLATE**

**FISCAL YEAR 2001-02**

**APPROPRIATION ACTS**



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**March 2002**



## **FOREWORD**

This publication lists reports required by boilerplate in the FY 2001-02 appropriation acts. Reports are listed by appropriation act; each report entry includes information about the purpose of the required report, reporting and receiving entities, and due date of the report. The number of expenditure line items for each appropriation act and the names of the respective fiscal analysts are also shown.

Several report topics appear in nearly all of the appropriation acts. These include reports on exceptions granted to the state hiring freeze, efforts to privatize, and listings of reports available on the Internet or legislative Intranet.

Information in this report was compiled by House Fiscal Agency analysts. The report was coordinated and processed for publication by Jeanne Dee, Administrative Assistant.



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# ACRONYMS/ABBREVIATIONS USED IN THIS PUBLICATION

<b>ACS</b>	Activity Classification Structure	<b>HFA</b>	House Fiscal Agency
<b>Agriculture</b>	Department of Agriculture	<b>JCOS</b>	Joint Capital Outlay Committee
<b>Auditor General</b>	Office of the Auditor General	<b>LEIN</b>	Law Enforcement Information Network
<b>CIS</b>	Community and Industry Services	<b>MBE</b>	Minority Business Enterprise
<b>CMHSP</b>	Community Mental Health Service Program	<b>MCH</b>	Maternal and Child Health
<b>CTF</b>	Comprehensive Transportation Fund	<b>MDOT</b>	Michigan Department of Transportation
<b>DCD</b>	Department of Career Development	<b>MOE</b>	Maintenance of Effort
<b>DCH (CH)</b>	Department of Community Health (Community Health)	<b>MSF</b>	Michigan Strategic Fund
<b>DEQ (EQ)</b>	Department of Environmental Quality (Environmental Quality)	<b>RPM</b>	Reading Plan for Michigan
<b>DMB</b>	Department of Management and Budget	<b>SAC</b>	Senate Appropriations Committee
<b>DMVA (MVA)</b>	Department of Military and Veterans Affairs (Military and Veterans Affairs)	<b>SBA</b>	State Building Authority
<b>DNR (NR)</b>	Department of Natural Resources (Natural Resources)	<b>SCAO</b>	State Court Administrative Office
<b>DOC</b>	Department of Corrections	<b>SFA</b>	Senate Fiscal Agency
<b>DOE</b>	Department of Education	<b>State</b>	Department of State
<b>DSP (SP)</b>	Department of State Police (State Police)	<b>TANF</b>	Temporary Assistance for Needy Families
<b>FIA</b>	Family Independence Agency	<b>TIFA</b>	Tax Increment Financing Authorities
<b>FTE</b>	Full Time Equivalent	<b>TEDF</b>	Transportation Economic Development Fund
<b>FY</b>	Fiscal Year	<b>Treasur y</b>	Department of Treasury
<b>HAC</b>	House Appropriations Committee	<b>VSO</b>	Veterans Service Organization
<b>HCFA</b>	Health Care Finance Administration	<b>WBE</b>	Women's Business Enterprise

**SUMMARY OF REPORTS REQUIRED BY BOILERPLATE  
IN FY 2001-02 APPROPRIATION ACTS**

<b>DEPARTMENT</b>	<b>PUBLIC ACT</b>	<b>REPORTS REQUIRED</b>	<b>EXPENDITURE LINE ITEMS</b>
Agriculture	P.A. 53 of 2001	16	54
Capital Outlay	P.A. 81 of 2001	16	45
Career Development and Michigan Strategic Fund	P.A. 80 of 2001	23	35
Community Colleges	P.A. 52 of 2001	13	31
Community Health	P.A. 60 of 2001	48	148
Consumer and Industry Services	P.A. 119 of 2001	19	76
Corrections	P.A. 41 of 2001	24	88
Education	P.A. 42 of 2001	10	62
Environmental Quality	P.A. 43 of 2001	13	76
Family Independence Agency	P.A. 82 of 2001	26	80
General Government	P.A. 83 of 2001	22	118
Higher Education	P.A. 118 of 2001	24	35
History, Arts, and Libraries	P.A. 120 of 2001	16	28
Judiciary	P.A. 55 of 2001	9	27
Military and Veterans Affairs	P.A. 54 of 2001	13	33
Natural Resources	P.A. 44 of 2001	16	64
School Aid	P.A. 121 of 2001	21	32
State Police	P.A. 51 of 2001	24	61
Transportation	P.A. 59 of 2001	30	78
<b>TOTAL</b>		<b>383</b>	<b>1,171</b>

## REPORTS REQUIRED BY BOILERPLATE IN FY 2001-02 APPROPRIATIONS ACTS

Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
<b>AGRICULTURE - 54 expenditure line items</b>				<i>Analyst: Tim Aben</i>
205(2)	Exceptions made to the hiring freeze imposed on the state classified service	State Budget Director	Chairs of HAC and SAC	15th of each month
207	Complete project plan on any effort to privatize; submit evaluation of privatization effort	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	60 days prior to beginning any effort to privatize; evaluation within 30 months
208	Electronic notification to Legislature of Internet or Intranet access to reports	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	Quarterly
212(1)	Orders of indemnification for destroyed animals pursuant to the Animal Industry Act of 1987	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	Prior to indemnification
213	Information regarding appropriation transfers and supplemental appropriations requests	Agriculture	HFA; SFA	When applicable
214	Grants made to local government agencies, institutions of higher education, or nonprofit organizations for the purpose of enhancing agricultural industries in this state	Agriculture	HAC and SAC Subcommittees on Agriculture	10 days prior to issuing a grant
218	Programs funded under the budget	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	December 1, 2001
401(1)	Local health department conformance with state restaurant licensing standards	Agriculture	State Budget Director; HAC and SAC Subcommittees on Agriculture; HFA; SFA	September 30, 2002
402	Significant food-borne outbreaks and emergencies, including enforcement actions, related to food safety during FY 1999-2000	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	February 1, 2002
403	Status of hazard analysis critical control points implementation efforts	Agriculture	HAC and SAC Subcommittees on Agriculture	February 1, 2002
703(5)	List of grants made under the "Grown in Michigan" program	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	10 days prior to making a grant
801	Revenues collected from simulcast wagering by each licensed track	Agriculture	State Budget Director; HAC; SAC; HFA; SFA	Monthly



Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
805	Planned reductions in appropriations, allocations, or expenditures from the agriculture equine industry development fund	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	10 days before reductions are implemented
902	Cost analysis of relocating Office of Racing Commissioner	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	January 1, 2002
903	Long-range plan for assuring viability of the horse racing industry in Michigan, including recommended statutory changes and revenue diversification options	Office of Racing Commissioner	HAC and SAC Subcommittees on Agriculture; HFA; SFA	October 31, 2001
904	Status report on all complaints at race tracks.	Office of Racing Commissioner	HAC and SAC Subcommittees on Agriculture; HFA; SFA	October 1, 2001

**CAPITAL OUTLAY - 45 expenditure line items****Analyst: Al Valenzio, Associate Director**

404(1)	Status of each planning or construction project financed by the State Building Authority (SBA)	DMB	JCOS; HFA; SFA	As necessary
404(2)	Financial details of each construction project account	DMB	JCOS; HFA; SFA	August 15, 2002
404(3)	Specific details on state agency, university, or community college projects which have received a planning authorization	DMB	JCOS; HFA; SFA	August 15, 2002
405(1)	Capital outlay appropriations contained in acts not previously reviewed by JCOS	DMB Director	JCOS	60 days before an allotment
407(1)	Detailed comparative cost analysis of a capital project or lease exceeding \$1 million	DMB	JCOS	Varies
408	Release of five-year capital plans to JCOS and fiscal agencies when executive budget is presented	DMB	JCOS	With budget submission
501(1)	Use and Finance Statement for a college, university, or state agency wishing to begin a non-state funded capital project costing at least \$1 million	State agency, university, or community college	DMB; JCOS	Varies
601(3)	Total cost and status of all lump sum projects funded under this and previous acts that have been designated as proposed, designed, bid, under construction, or completed during the current year	DMB	JCOS; HFA; SFA	August 15, 2002
602(2)	Status of authorized demolition projects	State agency, university, or community college	DMB	July 15, 2002
603	Use of operating funds for special maintenance purposes that exceed \$500,000	DMB	JCOS	Quarterly

Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
704	Status of construction projects financed or to be financed with SBA bonds	DMB	JCOS; HFA; SFA	Biannually or 30 days after a refinancing or restructuring bond issue is sold
804(1)	Documentation by a community college of its 50% match requirement and local governing board approval	Community college	DMB	As required
902(1)	List of all privately-owned leased space by state agencies	DMB	JCOS; HFA; SFA	Biannually
1002(1)	Status of waterways, urban recreation, state park, wildlife and fisheries, and other capital outlay projects	DNR	JCOS	August 15, 2002
1102	Status of projects funded in the prior capital outlay budget act and list of proposed projects for the current year	MDOT	JCOS	Before end of fiscal year
1202(4)	Status report of the Site Preparation Economic Development Fund	DMB	Appropriations Committees	December 31

<b>CAREER DEVELOPMENT AND MICHIGAN STRATEGIC FUND - 35 expenditure line items</b>				<i>Analyst: Robert Schneider</i>
205(2)	Number and justification for exceptions to hiring freeze approved in previous month	State Budget Director	Chairs of HAC and SAC	30th of each month
207	Privatization project plans and evaluation criteria	DCD; MSF	HAC and SAC Subcommittees on DCD and MSF; HFA; SFA	60 days before beginning any privatization effort
	Evaluation of privatization projects	DCD; MSF	HAC and SAC Subcommittees on DCD and MSF; HFA; SFA	Within 30 months of beginning of privatization effort
208	Reports submitted on the Internet or Intranet during the most recent three-month period along with the Internet or Intranet site of each report, and a list of reports expected to be transmitted during fourth quarter	DCD; MSF	HAC and SAC Subcommittees on DCD and MSF; HFA; SFA; State Budget Office	Quarterly
211	Grants to local government agencies, institutions of higher education, or nonprofit organizations from funds appropriated outside of the grants appropriations units	DCD; MSF	HAC and SAC Subcommittees on DCD and MSF	At least 10 days before grant or 72 hours before announcement of grant
304(2)	Anticipated results, performance measures, and expected savings to taxpayers generated by appropriated funding to centers for independent living along with budgetary information on the centers	Michigan Association of Centers for Independent Living; Statewide Independent Living Council	HAC and SAC Subcommittees on DCD and MSF; HFA; SFA; State Budget Director	January 15, 2002

Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
305(9)	Work First participants, the number served, number of participants locating employment, average wage of such employment, number retaining jobs for 90 days, number placed in employment training/educational programs, number of referrals failing to report, a compilation of barriers to employment experienced by participants, and the number referred back to FIA with sanctions	DCD	HFA; SFA; State Budget Director	March 15, 2002
305(10)	Grants awarded under Work First program for preceding two quarters, including amount and recipient of each grant/contract and number of participants and clients placed in employment in each service delivery area	DCD	HFA; SFA; State Budget Director	November 15, 2001, and May 15, 2002
305(11)	Continuing collaboration efforts between DCD and FIA to refine and make available joint guidelines on the eligibility of Work First participants for post-employment training support and on how training/education hours can be applied toward federal work participation requirements	DCD; FIA	HAC and SAC Subcommittees on DCD and FIA; HFA; SFA	October 1, 2001
306(2)	Data collected on Work First program participants, including information on employment status, wages and benefits earned, and public assistance received after leaving the program	DCD	HAC and SAC Subcommittees on DCD; HFA; SFA	March 15, 2002
309(2)	Effectiveness of precollege programs in engineering and the sciences funded by the Department and recommendations on whether state support to expand such programs is warranted, including information on dropout rates, grade point averages, enrollment, and employment for students	DCD	HAC and SAC Subcommittees on DCD; HFA; SFA	February 1, 2002
310	Purpose and amount of grant awards provided from funds authorized by U.S. Department of Labor for the Employment Service Agency that are in excess of appropriation	DCD	HAC and SAC Subcommittees on DCD; State Budget Office	Prior to expending funds
312	Distribution of Michigan Community Service Commission volunteer investment grants	DCD	HAC and SAC Subcommittees on DCD	September 30, 2002
318	Data from each university participating in the King-Chavez-Parks Initiative on employment outcomes for program participants during the most recently completed fiscal year	DCD	HAC; SAC	February 1, 2002
321	Efforts to market King-Chavez-Parks Initiative programs to parents and students including information on funding allocated to marketing and expenditures made for this purpose	DCD	HAC and SAC Subcommittees on DCD	December 30, 2001
401(7)	Publication of proposed application criteria, instructions, and forms for use by eligible economic development job training grant applicants	MSF	General public	October 1, 2001

Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
401(17)	Grants awarded under the economic development job training program, including amount and recipient of each grant, number of participants and new hires in training under each grant, names, addresses, and total number of employees of all business organizations for whom training is or will be provided, and matching funds to be provided by business organizations	MSF	HFA; SFA; State Budget Director	November 1, 2001, and April 15, 2002
401(21)	Status of Michigan Growth Capital Fund	MSF	HAC and SAC Subcommittees on MSF; HFA; SFA; State Budget Office	January 31, 2002
403	Activities, grants, and investment programs financed from the Michigan Strategic Fund/Renaissance Fund using investment or Indian gaming revenue, including list of individual grants and loans made from fund	MSF	HAC and SAC Subcommittees on MSF; State Budget Director	Annually
406	Grants awarded by the MSF or the Michigan Economic Development Corporation (MEDC), including name of recipient, amount awarded, and purpose	MSF	HAC and SAC Subcommittees on MSF; HFA; SFA; State Budget Office	May 1, 2002, and November 1, 2002
407	MEDC programs' activities, including details on actual spending and number of FTEs for its programs from previous fiscal year	MSF	HAC and SAC Subcommittees on MSF; HFA; SFA; State Budget Office	January 1, 2002
415	Status of the Michigan Core Communities Fund	MSF	HAC and SAC Subcommittees on MSF; HFA; SFA; State Budget Office	January 31, 2002
418(10)	Notification of awards from the Michigan Core Communities Fund	MSF	Speaker of the House; Senate Majority Leader; HAC; SAC; HFA; SFA	15 days prior to award

Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
<b>COMMUNITY COLLEGES - 31 expenditure line items</b>				<i>Analyst: Caven West</i>
208	Notification of reports on Internet and Intranet	DCD	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; State Budget Office	Quarterly
211(1)	Publication of community college Activity Classification Structure (ACS) data book	DCD	Legislature	March 1, 2002
212(1)	Publication of audits of ACS data of seven randomly-selected colleges	Auditor General	HAC; SAC; DCD; State Budget Director	Before June 1, 2002
212(3)	College responses to audit findings and plans for compliance	Audited community colleges	HAC; SAC; HFA; SFA; DCD; Auditor General; State Budget Office	60 days after release of report
215	Annual audited financial statements of colleges	Community colleges	Legislature; HFA; SFA; Auditor General; DCD; State Budget Director	November 15, 2001
218	Publication of Michigan Community Colleges Enrollment Profile including reports on employment and enrollment of women and minorities	DCD	State Budget Director; HAC and SAC Subcommittees on Community Colleges; HFA; SFA	March 1, 2002
219	Audit of tax revenue losses of the past three years due to tax increment financing authorities (TIFAs) and tax abatements	Treasury	HAC and SAC Subcommittees on Community Colleges; DCD; HFA; SFA; DMB	February 15, 2002
221(1)	Number of North American Indian students enrolled and number of Indian tuition waivers granted	DCD	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; State Budget Director	January 7, 2002
223(3)	Aggregate academic status of students	DCD	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; State Budget Director	February 1, 2002
224(3)	Steps taken to increase collaboration with four-year universities	DCD	HAC and SAC Subcommittees on Community Colleges; HFA; SFA	January 7, 2002
226	Notification of changes in student tuition and fee rates	Community colleges	HFA; SFA; DCD	30 days after change
227(2)	Number and type of degrees and certificates awarded	DCD	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; State Budget Director	January 7, 2002

Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
401(7)	Summary of accomplishments under, expenditures for, and compliance with intent of At-Risk program and number of At-Risk students served	DCD	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; State Budget Director	120 days after end of state's fiscal year

**COMMUNITY HEALTH - 148 EXPENDITURE LINE ITEMS** *Analysts: Margaret Alston; Bill Fairgrieve, Deputy Director; Susan Frey*

205(2)	Number of exceptions to the hiring freeze approved for the state classified civil service during the previous month and the reasons to justify the exceptions	State Budget Director	Chairs of HAC and SAC	Last day of each month
207	Complete project plan of any effort to privatize	DCH	Appropriate HAC and SAC Subcommittees; HFA; SFA	At least 120 days before beginning any effort to privatize
208	An electronic and paper listing of reports submitted during the most recent three-month period along with the Internet or Intranet site of each report, if any	DCH	HAC and SAC Subcommittees; State Budget Office; HFA; SFA;	Quarterly
212(2) (3)(4)	FY 2001-02 appropriations fund sources by line item appropriations, amounts and sources of funds proposed to support the FY 2002-03 executive budget recommendation, and all revenue source detail for consolidated revenue line item detail	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	On or before February 1, 2002, upon release of the FY 2002-03 executive budget recommendation, and upon request to DCH
213	Detailed spending plan by appropriation line item, allocations from appropriated funds, description of allocations or bid processes, eligibility criteria for program participation, and outcome measures used for evaluating programs receiving tobacco tax funds	State departments, agencies, and commissions receiving tobacco tax funds from part 1	HAC; SAC; HFA; SFA; State Budget Director	November 1, 2001
216(3)	All reimbursements, refunds, adjustments, and settlements from prior years	DCH	HAC and SAC Subcommittees on CH	March 15, 2002, and September 15, 2002
219 (1)(2)	Projects carried out by the Michigan Public Health Institute which are funded by Part 1 appropriations	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	On or before November 1, 2001, and May 1, 2002
219(3)	Copies of all reports, studies, and publications produced by the Michigan Public Health Institute with Part 1 appropriated funds	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	On or before September 30, 2002
402 (2)(3)	New contracts or amendments to contracts with CMHSPs that affect enacted rates or expenditures	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	Immediately when the situation described occurs

Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
404	Demographic description of service recipients of CMHSPs; breakdown of the clients served, by diagnosis, by CMHSPs when encounter data is available; per capita expenditures by client population group; expenditures by client group and fund source and cost information by service category; data describing service outcomes; information about access to CMHSPs; estimate of the number of FTEs employed by CMHSPs, contracted with directly by CMHSPs, and contracted with provider organizations as of September 30, 2001; lapses and carry forwards for CMHSPs for FY 2000-01; information on the CMH Medicaid managed care program; and performance indicator information required to be submitted to the Department in contracts with CMHSPs	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	No later than May 31, 2002
408	Expenditures and services data on substance abuse prevention, education, and treatment programs for FY 2000-01	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Office	April 15, 2002
413	Methodology utilized and the adjustments made in recalculating the capitation rates payable to CMHSPs and other managing entities under the federal waiver for Michigan Managed Specialty Services and Supports Program	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	No later than October 10, 2001
416(3)	Data on psychotropic medications regarding the type, number, cost, and prescribing patterns of Medicaid providers	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; CMH boards	Quarterly
417(5)	Activities by CMH boards to form regional partnerships	DCH	HAC and SAC Subcommittees; HFA; SFA; State Budget Office	Quarterly
418	Amount of monthly funding paid to CMHSPs to support the Medicaid managed mental health care program, per capita rate paid for each eligibility group for each CMHSP, number of cases in each eligibility group for each CMHSP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	On or before the 10th of each month
422(4)	Activities by CMHSPs to pilot projects to control and manage psychotropic drug costs associated with the Managed Specialty Services and Supports Program	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Office	Quarterly
423	Outcomes of a cooperative effort by DCH, FIA, DOC, DOE, DSP, and DMVA to coordinate and improve delivery of substance abuse prevention, education, and treatment programs within existing appropriations	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	March 15, 2002

Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
425	Number of prisoners receiving substance abuse services, number of prisoners receiving mental health services, and data indicating if prisoners receiving mental health services were previously hospitalized in state psychiatric hospitals for persons with mental illness	DCH and DOC	HAC and SAC Subcommittees on CH and Corrections; HFA; SFA; State Budget Office	March 1, 2002
426	Mental health services to minors assigned or referred by courts and found to meet CMHSP clinical and financial eligibility requirements for FY 2000-01	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	May 31, 2002
427(2)	Changes in eligibility or payment rates for CMHSP Medicaid capitation payments due to federally mandated policy change	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	Within 2 weeks of the estimated change in CMH Medicaid expenditures
427(4)	Copy of state plan amendment to the federal waiver for the Managed Specialty Services and Supports Program	DCH	Legislature	Before submitting state plan amendment to federal HCFA or its successor
604	Number of days of care CMHSPs purchased from state hospitals and centers, number of days of care CMHSPs purchased from private hospitals in lieu of purchasing days of care from state hospitals and centers, number and type of CMHSPs' alternative placements to state hospitals and centers other than private hospitals, and CMHSPs' waiting lists for placements in state hospitals and centers	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	Semiannually
605(3)	Closure plans for state hospitals, centers, or agencies	DCH	HAC and SAC Subcommittees	4 months after certification of a closure
903	Expenditures and activities undertaken by the lead abatement program	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	Semiannually
904(4)	Planned allocation of the funds appropriated for local public health operations	DCH	HAC or SAC Subcommittees on CH; HFA; SFA; or State Budget Director	By April 1, 2002, upon request
1011(2)	African-American male health improvement program outlined in Sec. 1011(1)	DCH	HAC or SAC Subcommittees on CH; HFA; SFA; or State Budget Director	By March 1, 2002, upon request
1102 (1)(a)	Information on clinic funding sources, client demographics, utilization data, and referrals	Adolescent health care clinics receiving funds	DCH	Annually
1102(3)	Information on adolescent health care clinic funding sources, client demographics, utilization data, and referrals, as provided to DCH by adolescent health care clinics receiving funds	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	March 31, 2002



Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
1104	Planned funding allocations, number of clients expected to be served, and prior fiscal year actual number of clients served and funds expended by category type for local maternal and child health (MCH) services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs	DCH	HFA; SFA; State Budget Director	April 1, 2002
1109(2)	Dental programs line item report on number of individuals treated, number of procedures performed, and approximate total market value of procedures performed through September 30, 2001	DCH	HAC or SAC Subcommittees on CH; House or Senate Standing Committees on Health Policy	Not later than November 1, 2001, upon request
1122	Findings of the infant mortality summit convened by the Department	DCH	HAC and SAC	March 1, 2002
1403	Home-delivered meals waiting lists based on standard criteria defined in Sec. 1403	Each area agency on aging region	Office of Services to the Aging	None specified
1503	Interim results of hospice pilot project	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	April 1, 2002
1505	Options to extend health care coverage to working disabled persons	DCH	Not specified	October 1, 2001
1605(2)	Medicaid protected income level changes	DCH	HAC and SAC Subcommittees on CH	90 days prior to implementation
1612(1)	Development of a uniform Medicaid billing form	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	Every 2 months
1613(2)	Rebasing Medicaid fee schedule for physician and outpatient hospital services using the Medicare payment methodology	DCH	Chairs of HAC and SAC Subcommittees on CH; HFA; SFA	Bimonthly
1622	Mail-order pharmacy program study	DCH	HAC and SAC Subcommittees on CH	Prior to implementation of a mail-order pharmacy program
1626	Medicaid psychotropic drug utilization advisory committee	Advisory committee	HAC and SAC Subcommittees on CH; HFA; SFA	September 30, 2002
1629(2)	EPIC program enrollment and expenditures	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	Quarterly
1656(3)	Medicaid managed care problems and complaints and their resolution	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; Health Plans Advisory Council	Annually
1662(2)	Medicaid HMO health employer data and information set and annual external quality review	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	30 days after receipt from the contractors

Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
1678	Options to extend health care coverage to low income parents of MIChild and Medicaid eligible children	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	March 1, 2002
1680(2)	Nursing home employee wage and benefit increases provided in FY 2000-01	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	None specified
1681(2)	Pilot project to coordinate services between the home and community based services and adult home help programs	DCH	HAC and SAC Subcommittees on Community Health; HFA; SFA	April 1, 2002
1684	Plan for Medicaid long-term care	DCH	Senate Majority Leader; Speaker of the House; HAC and SAC Subcommittees on CH; State Budget Director	24 days prior to implementation of the Long-Term Care Plan
1695	Disproportionate share hospital payment methodology and fund distribution by geographic location	DCH	Chairs of HAC and SAC Subcommittees on CH; HFA; SFA	February 1, 2002
2204	Medicaid pharmacy policy changes	DCH	Chairs of HAC and SAC Subcommittees on CH	September 30, 2001

**CONSUMER AND INDUSTRY SERVICES - 76 expenditure line items**

*Analyst: Robert Schneider*

205(2)	Number and justification for exceptions to hiring freeze approved in previous month	State Budget Director	Chairs of HAC and SAC	30th day of each month
207	Privatization project plans and evaluation criteria	CIS	HAC and SAC Subcommittees on CIS; HFA; SFA	60 days before beginning privatization effort
	Evaluation of privatization projects	CIS	HAC and SAC Subcommittees on CIS; HFA; SFA	Within 30 months of start of privatization effort
208	Reports submitted on the Internet or Intranet during the most recent three-month period along with the Internet or Intranet site of each report	CIS	HAC and SAC Subcommittees on CIS; HFA; SFA; State Budget Office	Quarterly
211	Notice of grants to local government agencies, institutions of higher education, or nonprofit organizations from funds appropriated outside of the grants appropriations units	CIS	HAC and SAC Subcommittees on CIS	At least 10 days before grant or 72 hours before announcement of grant
304	Amount of revenue received from sale of customized listings of nonconfidential information	CIS	HAC and SAC Subcommittees on CIS; State Budget Office	June 1, 2002
308	Status of housing production goals under all financing programs; special attention to efforts to raise affordable multi-family housing goals	Michigan State Housing Development Authority	HAC and SAC Subcommittees on CIS; State Budget Office	Annually

Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
311	Unexpended funds collected for licenses, permits, and other elevator regulation fees	CIS	HAC and SAC Subcommittees on CIS; State Budget Office	Annually
314	Summary of any evaluation reports and subsequent approvals or disapprovals of juvenile residential facilities operated by the FIA	CIS	HAC; SAC; Clerk of the House; Secretary of the Senate; State Budget Office	Upon release of such reports
317	Purpose and amount of grant awards provided from funds authorized by U.S. Department of Labor for the unemployment agency that are in excess of appropriation	CIS	HAC and SAC Subcommittees on CIS; State Budget Office	Prior to expending funds
319	Data on initial and follow-up surveys conducted on all nursing homes in the state	CIS	HAC and SAC Subcommittees on CIS; HFA; SFA; State Budget Office	March 1, 2002, and September 1, 2002
320	Number of individuals killed and number of individuals injured on the job within industries regulated by the Bureau of Safety and Regulation	CIS, Bureau of Safety and Regulation	HAC and SAC Subcommittees on CIS; HFA; SFA; State Budget Office	February 1, 2002
321	Status of the nursing home complaint investigation backlog	CIS	Legislature; HFA; SFA; State Budget Office	November 1, 2001
325(2)	Expenditures for the previous fiscal year from insurance regulatory fees in the Executive Direction and Management Services appropriation units and on salary and expenditures of the Commissioner of the Office of Financial and Insurance Services	CIS	HAC and SAC Subcommittees on CIS; State Budget Office	February 1, 2002
326	Promotional efforts to inform utility customers of the availability and purpose of the Utility Consumer Representation Fund, including expenditures made in this area.	Utility Consumer Participation Board	HAC and SAC Subcommittees on CIS; HFA; SFA; State Budget Office	September 30, 2002
327(2)	Effect of semi-annual joint training with nursing home surveyors and providers on frequently-issued nursing home citations	CIS	Legislature; State Budget Office	January 15, 2002
332	Staffing levels for general industry safety inspectors, construction industry safety inspectors, and industrial hygienists	CIS	HAC and SAC Subcommittees on CIS; HFA; SFA; State Budget Office	February 15, 2002
338	Total patient care hours provided and percentage of pool staff used each month by state licensure and certification classification for the preceding quarter	Nursing facilities	CIS through existing quarterly staffing reports	Quarterly
342(2)	Distribution of Low-Income/Energy Efficiency Assistance Program funding	Public Service Commission	HAC and SAC Subcommittees on CIS; HFA; SFA; State Budget Office	June 1, 2002

CORRECTIONS - 88 expenditure line items

Analyst: Marilyn Peterson

Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
205(2)	Exceptions to hiring freeze and associated justification	State Budget Director	Chairs of HAC and SAC	15th of each month
207	Project plan for any effort to privatize	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA	120 days before beginning effort to privatize
208	List of reports available on Internet or legislative Intranet	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Office	Quarterly
214	Savings realized through consolidation of boot camp and prison line items	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	September 30, 2002
214a	Impact of consolidation of prison clinical complex line items	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	September 30, 2002
215	Assessment of safety and security of Youth Correctional Facility and information on programs and program enrollment at the Youth Correctional Facility	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Quarterly
217	Production and distribution of milk and milk products; amount of raw milk purchased	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2002
219(1)	Information relevant to an assessment of academic and vocational programs	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2002
219(2)	Program design and estimated cost for evaluation of academic/vocational programs and assessment of their impact on parolee employability and recidivism	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2002
220	Restricted fund balances, projected revenues, and expenditures for previous and current fiscal years	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	February 15, 2002
302(2)	Allocation and expenditure of substance abuse treatment funds	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA	April 1, 2002
306(2)	Evaluation of substance abuse treatment programs	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA	April 1, 2002
401	Three-year and five-year prison population projections	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	February 1, 2002

Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
402	Specified data in individual annual reports for the technical rule violator program, the community residential program, the electronic tether program, and the special alternative to incarceration program	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2002
404	Information on staffing ratios	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2002
405(4)	Effect of any DOC-recommended policy changes regarding technical violators of parole and probation	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2002
601(2)	Caseload audit of field agents	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA	September 30, 2002
704(1)	Details to be included in Office of Community Corrections' March biannual report	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2002 (set by MCL 791.41)
707(6)	Results of contractual study on impact of legislative sentencing guidelines	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Periodically
708(9)	Probation detention program impact on prison admissions and recidivism	Program administrator	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2002
902(1)	Prisoner health care and health care contracts	DOC	HAC and SAC Subcommittees on Corrections	January 1, 2002, and July 1, 2002
904	Cost-benefit analysis of privatizing pharmacy services	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA	120 days before beginning effort to privatize
1006(2)	Expenditures from the Inmate Housing Fund	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Quarterly
1007	Certain information on academic/vocational programs and the Prison Build program	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2002
<b>EDUCATION - 62 expenditure line items</b>				<b>Analyst: Caven West</b>
205(2)	Exceptions to the hiring freeze granted in the previous month and justification for the exceptions	State Budget Director	Chairs of HAC and SAC	30th of each month

Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
208	Project plan that includes the criteria under which the privatization initiative will be evaluated	DOE	HAC; SAC; HFA; SFA	60 days before effort to privatize
209	Notification of reports on Internet or Intranet	DOE	HAC and SAC Subcommittees on DOE; State Budget Office; HFA; SFA	Quarterly
213	Copies of the State Board of Education agenda and all supporting documents	DOE	State Budget Director; HFA; SFA	Concurrent with Board notification
218(1)	All personal service contracts awarded without competitive bidding, pricing, or rate-setting	DMB; principal executive departments and agencies	House and Senate Standing Committees; HFA; SFA	Monthly
222	Report on restricted fund balances, projected revenues, and expenditures	DOE	State Budget Director; HAC and SAC Subcommittees on DOE; HFA; SFA	February 15, 2002
301(3)	Previous quarter's expenses by fund source for members of the state board of education related to their responsibilities	Administrative secretary of State Board of Education	HFA; SFA; State Budget Director; the public	Quarterly
407	General services expenditures made at the Michigan School for the Blind's former site	DOE	HAC and SAC Subcommittees on Education	Quarterly
704(3)	Progress in achieving goals of the Reading Plan for Michigan (RPM)	DOE	Governor; Legislature; State Budget Director; HFA; SFA	November 15, 2001
706 (4)(5)	Results achieved by each innovative program	DOE	House and Senate Standing Committees on Education, HAC and SAC Subcommittees on Education; HFA; SFA, State Budget Director; State Board of Education	November 29, 2002

**ENVIRONMENTAL QUALITY -76 expenditure line items**

*Analyst: Kirk Lindquist*

205(2)	Identify and justify exceptions to the state hiring freeze	DMB	HAC; SAC	15th of each month
207	Privatization plans	DEQ	HAC and SAC Subcommittees on NR and EQ; HFA; SFA	60 days before effective date of privatization
211(2)	Name, award criteria, funding source, and recipients of grants and loans	DEQ	HAC; SAC	September 30, 2002
212	Restricted fund balances, projected revenues, and expenditures	DEQ	DMB; HAC and SAC Subcommittees on NR and EQ	February 15, 2002
213	Legal settlements	DEQ	HAC; SAC	September 30, 2002
214	Great Lakes water diversion plans and research	DEQ	Legislature	No due date provided

Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
215	Status of environmental cleanup and redevelopment, storage tanks, emergency actions, revitalization projects, contaminated lake and river sediment cleanup projects	DEQ	DMB; HAC and SAC Subcommittees on NR and EQ; HFA; SFA	March 31, 2002
218	Efforts to address children's health issues that cross agency jurisdictional boundaries, exposure concerns related to contaminated soils, and risk assessments from hazardous indoor and outdoor air pollutants	DEQ	DEQ website	No due date provided
401	Status of air quality program expenditures and revenues	DEQ	DEQ website	Quarterly
502(2)	Impact of non-native aquatic nuisance species on Michigan natural resources	DEQ	House and Senate standing committees on natural resources and the environment; HAC and SAC Subcommittees on NR and EQ; HFA; SFA	September 30, 2002
601	Laboratory services revenue and test charges	DEQ	Legislature	Quarterly
704	Kalamazoo River Superfund Site Cleanup Plan progress report	DEQ	DMB; HAC and SAC Subcommittees on Natural Resources and Environmental Quality; HFA; SFA	September 30, 2002
802	Underground Storage Tank Financial Assistance Fund FY 1998-99 year-end financial report	DEQ	HAC; SAC; HFA; SFA	October 31, 2002

**FAMILY INDEPENDENCE AGENCY - 80 expenditure line items****Analysts: Erin Black, Myron Freeman**

205(2)	Number of and justification for exceptions to the hiring freeze on state classified civil service employees approved in the previous month	DMB	Chairs of HAC and SAC	30th of each month
207	Project plan that includes criteria under which a privatization initiative will be evaluated and project evaluation	FIA	HAC and SAC Subcommittees on FIA; HFA; SFA	Plan - at least 60 days before beginning effort to privatize; Evaluation - within 30 months
208	Notification in writing of the Internet or Intranet sites of required reports, including quarterly cumulative listing of reports submitted in the previous three months and listing of reports expected to be transmitted in the following quarter	FIA	HAC and SAC Subcommittees on FIA; HFA; SFA	Quarterly
214(1)	Allocation of funds within program budgeting line items for fiscal year ending September 30, 2002	FIA	Chairs of HAC and SAC Subcommittees on FIA; HFA; SFA	None specified
214(2)	FTEs in pay status by type of staff	FIA	None specified	Bimonthly

Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
215	Notice if legislative objective in the FIA budget or the Social Welfare Act cannot be implemented without loss of federal financial participation	FIA	HAC; SAC; HFA; SFA	None specified
218(1)	Temporary Assistance for Needy Families (TANF) block grant expenditures, carry forward, and interdepartmental or interagency fund transfers	FIA	HAC and SAC Subcommittees on FIA	October 15, 2001, and April 15, 2002
218(2)	Prior notice of proposed changes in utilization or distribution of TANF funding or distribution of TANF Maintenance of Effort (MOE) spending	DMB	HAC and SAC Subcommittees on FIA; HFA; SFA	None specified
219	Number of veterans receiving food stamps, public assistance, and Medicaid	FIA	Include in quality control reporting	None specified
222	Internal audit activities for the prior fiscal year	FIA	Governor; Auditor General; HAC; SAC; HFA; SFA; Department Director	Biennially beginning May 1
227	Prior notification of realignment of financing related to maximizing TANF MOE countable expenditures	FIA; DMB	Chairs of HAC and SAC Subcommittees on FIA; HFA; SFA	15 days prior to realignment
301(2)	Proposal to limit children's clothing allowance purchases to school clothing only.	FIA	HAC and SAC Subcommittees on FIA; HFA; SFA; House and Senate Policy Staff	February 15, 2002
401 (4)(5)	Progress in reaching federal child support enforcement system requirements, including notification of any anticipated federal penalties and of Title IV-D incentive payment revenues withheld from counties related to financial penalties	FIA	House and Senate Committees on Human Services; HAC and SAC Subcommittees on FIA; HFA; SFA; House and Senate Policy Staff	Quarterly
403	Proposed use and distribution plan for the Community Services Block Grant funds	FIA	Chairs of HAC and SAC Subcommittees on FIA	September 30, 2002
404	Plan based on recommendations from the Department of Civil Rights and Indian organizations to assure that Community Services Block Grant funds are equitably distributed	FIA	HAC and SAC Subcommittees on FIA	October 31, 2001
514	Child protective services	FIA	Legislature; House and Senate Policy Offices	January 1, 2002
516	Adoption services for special needs children	FIA	HAC and SAC Subcommittees on FIA; HFA; SFA; House and Senate Policy Offices	June 1, 2002



Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
524	Status of the prevention services program	FIA	House and Senate Committees on Human Services; HAC and SAC Subcommittees on FIA; HFA; SFA; House and Senate Policy Offices	Quarterly, beginning April 2, 2001
630(1)	Progress implementing Work First training and education guidelines	FIA; DCD	HAC and SAC Subcommittees on FIA and DCD; HFA; SFA	October 1, 2001
636	Late child care provider payments for the year of 2001	FIA	HAC; SAC; House and Senate Committees on Human Services	March 1, 2002
657(7)	Before- or After- School pilot program expenditures and outcomes	FIA	House and Senate Committees on Human Services; HAC and SAC Subcommittees on FIA; HFA; SFA; House and Senate Policy Offices	August 30, 2002
661	Transitional Work Support Program expenditures and outcomes	FIA	HAC and SAC Subcommittees on FIA; HFA; SFA; House and Senate Policy Offices; State Budget Director	None specified
662	Programs and policies aimed at removing barriers to achieving self-sufficiency	FIA	House and Senate Committees on Human Services; HAC and SAC Subcommittees on FIA; HFA; SFA	None specified
705(1)	W. J. Maxey facility	FIA	HAC and SAC Subcommittees on FIA	Annual budget presentation
712	Reason for noncompliance with state or federal law, rule or regulation as identified in auditor general report and corrective action plan	FIA	House and Senate Committees on Human Services; HAC and SAC Subcommittees on FIA	Not more than 30 days after receiving published auditor general report
233(3)	Supplemental SB291: Indigent burial data	FIA	Chairs of HAC and SAC; Chairs of HAC and SAC Subcommittees on FIA; HFA; SFA; House and Senate Policy Offices	Annually
<b>GENERAL GOVERNMENT - 118 expenditure line items</b>			<i>Analysts: Robin Risko, Steve Stauff</i>	
201(3)	Report on actual amount of payments made to local units of government and state spending amounts from state sources if actual amounts are different from the estimated amounts listed	State Budget Director	HAC; SAC	Within 30 days after final book closing for the fiscal year
205(2)	Number of exceptions granted to the hiring freeze during the previous month and justification for the exceptions	State Budget Director	Chairs of HAC and SAC	Last day of each month

Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
207	Plans to privatize, including criteria under which the privatization initiative will be evaluated	State departments and agencies receiving appropriations in the bill	HAC and SAC Subcommittees on General Government; HFA; SFA	60 days before beginning effort to privatize
	Evaluation of the privatization initiative	State department or agency that implements a privatization initiative	HAC and SAC Subcommittees on General Government; HFA; SFA	Within 30 months of privatization
208	Electronic and paper copy listing of reports placed on the Internet or legislative Intranet during the most recent three-month period, to include the Internet or Intranet site of each report	DMB	HAC and SAC Subcommittees on General Government; State Budget Office; HFA; SFA	Quarterly
401(2)	Amount of local and private funding received and expended for all of the following: development and presentation of training for employers on equal employment opportunity law and procedures; publication and sale of civil rights related informational material; provision of copy material made available under freedom of information requests; copy, subpoena, and witness fees; and development, presentation, and participation in mediation processes for certain civil rights cases	Department of Civil Rights	State Budget Director; HAC; SAC; HFA; SFA	Annually
613	Number of contracts entered into with certified minority- and women-owned and -operated accounting firms and accounting firms owned and operated by persons with disabilities	Auditor General	State Budget Director; HAC and SAC Subcommittees on General Government	November 1 of each year
614	Results of the Office of the Auditor General's assessment of the internal control structure for the state's membership reporting and auditing process and recommendations to improve the internal control structure; report to include all of the following: names of contractors, contract costs, dollar amounts of audit citations, and other information related to determining whether this audit function should be continued	Auditor General	DOE; State Budget Director; HAC; SAC	January 31, 2003
615	All recommendations made by the Auditor General in all audit reports that are not complied with by the audited agencies	Auditor General	State Budget Director; HAC; SAC; HFA; SFA	When applicable
715(8)	Amount of gifts, donations, contributions, bequests, and grants of money received by the e-Michigan Office; listing of expenditures made from the amounts received; listing of any gift, donation, contribution, bequest, or grant of property other than funding received by the Office; total revenue received from the sale of paid advertising, to include a statement indicating the total number of advertising transactions	e-Michigan Office	HAC; SAC; HFA; SFA	April 1, 2002
716	Revisions exceeding \$500,000 to current contracts for computer software development, hardware acquisition, or quality assurance	DMB	Chairs of HAC and SAC; Chairs of HAC and SAC Subcommittees on General Government	14 days prior to DMB finalization of revisions

Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
718	Restricted fund balances, projected revenues, and projected expenditures for each restricted fund for the prior, current, and immediately subsequent fiscal years	DMB; Treasury	State Budget Director; HAC; SAC; HFA; SFA	February 15, 2002
805(5)	Amount of gifts, contributions, donations, and grants of money received by the Department of State; listing of expenditures made from the amounts received; listing of any gift, donation, contribution, or grant of property other than funding received by the Department; total revenue received from the sale of paid advertising, to include a statement indicating the total number of advertising transactions	State	HAC; SAC; HFA; SFA; State Budget Director	March 1 of each year
820	Recommendations made by the Department on a program that identifies to law enforcement officers vehicles whose drivers are exempt from the use of a safety belt pursuant to Section 710e of the Michigan Vehicle Code	State	HAC; SAC	November 1, 2001
902(2)	Contracts the state has with collection agencies and law firms who collect delinquent taxes and other accounts due the state; report to include amount of collections, costs of collection, and other pertinent information relative to determining whether this authority should be continued	Treasury	State Budget Director; HAC; SAC	November 30
903(2)	Performance of each retirement fund's investment portfolio by investment advisor	State Treasurer	HAC; SAC	Annually
906(1)	Detail of audits performed and audit charges for local units of government, state departments, and state agencies	Treasury	State Budget Director; HFA; SFA	November 30
911(2)	Detail of collection services provided to state departments and agencies, to include funds collected and costs of collection	Treasury	State Budget Director; HFA; SFA	November 30, 2002
919(2)	Audit performed on the Senior Citizens' Cooperative Housing Tax Exemption program	Treasury	HAC and SAC Subcommittees on General Government	When applicable
929	Amount of revenue received from the sale of information relative to unclaimed property listings	Treasury	State Budget Director; HAC; SAC	June 1, 2002
930(5)	Receipts and distribution of revenues by local revenue sharing boards	Treasury	HAC; SAC	September 30, 2002
932(2)	Amounts appropriated for write-offs and advances	Treasury	State Budget Director; HFA; SFA	November 30, 2002

**HIGHER EDUCATION -35 expenditure line items**

***Analyst: Hank Prince, Associate Director***

Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
208	Use of Internet for reports	Higher education institutions	State Budget Director; HAC and SAC Subcommittees on Higher Education; HFA; SFA	Quarterly
209	Buy American compliance	State universities	Upon request	May 1, 2002
210(4)	Appropriation procedures/policies	HFA; SFA	Universities	None specified
214(2)	Tuition tax credit documentation	Higher education institutions	HFA; SFA	When sent to Treasury
302(3)	Tuition grant maximum award	Higher Education Assistance Authority	State Budget Director; HFA; SFA	December 15, 2001
307	Audits of independent colleges	Auditor General	State Budget Director; HAC; SAC	May 1, 2002
401 (2)(3)	Joe Young Psychiatric Research Program	Wayne State University	DCH; State Budget Director; HFA; SFA	November 1, 2002
404	Detroit College of Law - Michigan State University financial audit	Auditor General	State Budget Director; HFA; SFA; HAC and SAC Subcommittees on Higher Education	None specified
411	Review criteria established for tier funding; make recommendations	Bipartisan workgroup	Chair of HAC Subcommittee on Higher Education	February 1, 2002
412	Number of students who graduate by academic area	State universities	State Budget Office	October 15, 2001
421	Central Michigan Charter Schools Performance and Development Institute	Central Michigan University	State Budget Director HAC; SAC; HFA; SFA	September 30, 2002
433(3)	Project GREEN's performance and accomplishments	Project GREEN	State Budget Director; HAC and SAC Subcommittees on Higher Education and Agriculture; HFA; SFA	September 30, 2002
434	Recommendations on economic development actions by the state identified through meetings of Presidents Council and MEDC	State universities	State Budget Director; HAC and SAC Subcommittees on Higher Education; HFA; SFA	Quarterly
435	Study on current installation of automatic sprinkler systems in dormitories	All universities	Legislature	January 1, 2003
507	Expenditure of King-Chavez-Parks funds	Higher education institutions	DCD	April 15, 2002
601 (1)(2)	Academic status of high school students	Universities; high schools	High schools; universities	None specified

Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
601(3)	Use of student achievement information	Presidents Council, state universities; Michigan Association of Secondary School Principals	HFA; SFA; State Budget Director; State Board of Education	August 31, 2002
602	Academic status of community college transfer students	State universities	Community colleges	None specified
701(1)	Enrollment audits of five public universities	Auditor General	HAC; SAC; State Budget Director	July 1, 2002
702	Implementation of audit recommendations	Universities audited	Auditor General; HFA; SFA; State Budget Director	60 days after audit
705	Undergraduate instruction by faculty rank	State universities	State Budget Office	October 31, 2001
708	Performance audits of three public universities	Auditor General	Legislature	September 30, 2002
709(1)	Crime awareness and campus security	Higher education institutions subject to federal campus security act	DOE	October 15, 2001
710	Receipt of need- and merit-based financial aid	State universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA	February 15, 2002
<b>HISTORY, ARTS, AND LIBRARIES - 28 expenditure line items</b>				<b>Analyst: Steve Stauff</b>
251(2)	Number of exceptions granted to the hiring freeze during the previous month and justification for the exceptions	State Budget Director	Chairs of HAC and SAC	30th day of each month
253	Plans to privatize, including criteria under which the privatization initiative will be evaluated	HAL	HAC and SAC Subcommittees on CIS/DCD/MSF/HAL; HFA; SFA	60 days before beginning effort to privatize
	Evaluation of the privatization initiative	HAL	HAC and SAC Subcommittees on CIS/DCD/MSF/HAL; HFA; SFA	Within 30 months of privatization
254	Electronic and paper copy listing of reports placed on the Internet or Intranet during the most recent three-month period, to include the Internet or Intranet site of each report	HAL	HAC and SAC Subcommittees on CIS/DCD/MSF/HAL; HFA; SFA	Quarterly
401(6)	Arts and cultural grant recipients failing to meet matching requirements	Michigan Council for Arts and Cultural Affairs	HAC and SAC Subcommittees on CIS/DCD/MSF/HAL	Prior to the end of recipient's award period
401(7)	Summary of projects funded for each arts grant recipient	HAL	HAC and SAC Subcommittees on CIS/DCD/MSF/HAL	November 1, 2001

Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
401(8)	Plans to implement legislative provisions for distribution of arts and cultural grants, including process for evaluating organizational quality and achieving equitable geographic distribution, and a summary of revisions to Council's grant programs	HAL	HAC and SAC Subcommittees on CIS/DCD/MSF/HAL; State Budget Office	February 1, 2002
401(9)	Arts grant applicants, including amount requested, amount awarded, grant category, applicant's county, expected number of patrons to be served, amount of matching funds, and the applicant's peer review panel score	HAL	HAC and SAC Subcommittees on CIS/DCD/MSF/HAL; State Budget Office; HFA; SFA	October 1, 2001
401(10)	Summary of regranted awards made by regrantee organizations from appropriated funds, including name, award amount, and residence county of each grantee	HAL	HAC and SAC Subcommittees on CIS/DCD/MSF/HAL; State Budget Office; HFA; SFA	September 1, 2002
401(11) (a)	Final reports of arts and cultural grant recipients including revenue, expenditure, employment, and patronage numbers	All recipients of arts grants	Michigan Council for Arts and Cultural Affairs; HAC and SAC Subcommittees on CIS/DCD/MSF/HAL; HFA; SFA	30 days after the end of the grant period
401(11) (b)	Quarterly financial reports including revenue, expenditure, and employment detail from arts and cultural grant recipients	Recipients of arts grants of more than \$100,000	Michigan Council for Arts and Cultural Affairs; HAC and SAC Subcommittees on CIS/DCD/MSF/HAL; HFA; SFA	January 7, April 7, July 7, and October 7 of each year
	Annual report and audit report of arts and cultural grant recipients for fiscal year in which majority of grant was disbursed	Recipients of arts grants of more than \$100,000	Michigan Council for Arts and Cultural Affairs; HAC and SAC Subcommittees on CIS/DCD/MSF/HAL; HFA; SFA	90 days after the end of the recipient's fiscal year
401(12)	List of arts grant awardees	Michigan Council for Arts and Cultural Affairs	HAC and SAC Subcommittees on CIS/DCD/MSF/HAL; legislators whose districts receive grants	Within 1 day following the final Council vote on arts grants
401(19)	Findings of annual assessment of grant management and distribution of mini-grant awards by designated regional regrantee agencies	Michigan Council for Arts and Cultural Affairs	HAC and SAC Subcommittees on CIS/DCD/MSF/HAL; State Budget Office	September 30, 2002
401(22)	Assessment of granting process and procedures, as well as a progress report on new initiative implementation	Michigan Council for Arts and Cultural Affairs	HAC and SAC Subcommittees on CIS/DCD/MSF/HAL	February 1, 2002
505(2)	Status of the Freedom Trail Commission and its activities	HAL	House of Representatives and Senate	When applicable

Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
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<b>JUDICIARY - 27 expenditure line items</b>				<i>Analyst: Tim Aben</i>
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207	Privatization of judicial functions	Judicial branch	HAC and SAC Subcommittees on Judiciary; HFA; SFA	90 days prior to implementation date
208	Electronic notification to Legislature of Internet or Intranet access to reports	Judicial branch	HAC and SAC Subcommittees on Judiciary; HFA; SFA; State Budget Office	Quarterly
211	Personal service contracts	Judicial branch	HAC; SAC; HFA; SFA	Monthly
301(1)	Amounts collected in excess of funds identified as user service charges	SCAO	HAC and SAC Subcommittees on Judiciary; State Budget Director	30 days prior to expenditure of excess revenue collected
301(2)	Details of user service charges for the previous year	SCAO	HAC; SAC; HFA; SFA	January 1 each year
305	Status of accounts to avoid overexpenditures	Supreme Court	HAC and SAC Subcommittees on Judiciary; State Budget Director	Quarterly
309(1)	All accounts receivable owed to the courts as of September 30, 2000	Chief financial officer of funding units in cooperation with local courts	State treasurer; SCAO	January 1, 2002
309(2)	Estimated amounts and cumulative totals of receivables of all courts	State treasurer	Legislature	March 1, 2002
312	Statistics regarding implementation of the parental rights restoration act	State court administrator	HAC and SAC Subcommittees on Judiciary	January 1, 2002

<b>MILITARY AND VETERANS AFFAIRS - 33 expenditure line items</b>				<i>Analyst: Kyle I. Jen</i>
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205(2)	Number of exceptions to hiring freeze approved during previous month and justification for exception	State Budget Director	Chairs of HAC and SAC	Last business day of each month
207	Complete project plan including criteria under which privatization initiative will be evaluated	DMVA	Appropriate HAC and SAC Subcommittees; HFA; SFA	60 days before beginning any effort to privatize
	Evaluation of privatization initiative	DMVA	Appropriate HAC and SAC Subcommittees; HFA; SFA	Within 30 months

Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
208	Site of any report placed on Internet or Intranet	DMVA	HAC and SAC Subcommittees; HFA; SFA	When applicable
	Cumulative listing of reports submitted during most recent three-month period, Internet or Intranet sites of each report, and list of reports expected to be transmitted in following quarter	DMVA	HAC and SAC Subcommittees; HFA; SFA	Quarterly
501 (2)(e)	Listing of service work activity and accounting of recoveries	New Veterans Service Organization (VSO)	HAC and SAC Subcommittees on MVA; HFA; SFA; DMVA	When applicable
501(3)	Audited and certified accounting of expenditures	VSO	DMVA (to be forwarded to HAC and SAC Subcommittees on DMVA; HFA; SFA)	120 days after the organization's fiscal year end
	Detailed FY 2002-03 budget request	VSO	DMVA (to be forwarded to HAC and SAC Subcommittees on DMVA; HFA; SFA)	November 15, 2001
	Listing of service activity, accounting of recoveries, and listing of volunteer hours for FY 2000-01	VSO	DMVA (to be forwarded to HAC and SAC Subcommittees on MVA; HFA; SFA)	January 31, 2002
	Most recent and completed Internal Revenue Service Form 990	VSO	DMVA (to be forwarded to HAC and SAC Subcommittees on MVA; HFA; SFA)	End of FY 2000-01
501(4)	Recommendations regarding changes or modifications to existing guidelines for administration of grants to VSOs	DMVA	HAC and SAC Subcommittees on SP and MVA; HFA; SFA	December 31, 2001
602	Annual report including the following information: member populations and bed space available, services and activities provided to members, financial information, current state nursing home licensure status, and information regarding Medicaid certification	Grand Rapids and D.J. Jacobetti Veterans Homes with DMVA and DMB	HAC and SAC Subcommittees on MVA	February 1, 2002
703	Annual report including specified information on FY 2000-01 grants from the Michigan Veterans Trust Fund for emergency grant and veterans survivor tuition programs	DMVA	HAC and SAC Subcommittees on MVA	April 1, 2002
<b>NATURAL RESOURCES - 64 expenditure line items</b>				<b>Analyst: Kirk Lindquist</b>
205(2)	Identify and justify exceptions to the state hiring freeze	DMB	HAC; SAC	15th of each month
207	Privatization plans	DNR	HAC and SAC Subcommittees on NR and EQ; HFA; SFA	60 days before implementation



Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
208	Reports placed on the Internet	DNR	HAC and SAC Subcommittees on NR and EQ; HFA; SFA	Quarterly
210(2)	Name, award criteria, amount, funding source, and recipients of grants and loans	DNR	HAC; SAC	January 1, 2002
212	Restricted fund balances, projected revenues, and expenditures	DNR	DMB; HAC and SAC Subcommittees on NR and EQ	February 15, 2002
213	Low lake and river water level mitigation efforts	DNR	House and Senate standing committees on NR; HAC and SAC Subcommittees on NR and EQ	February 1, 2002
214(2)	Non-native aquatic species impacts on waters and fisheries	DNR; DEQ	Governor; House and Senate standing committees on NR; HAC and SAC Subcommittees on NR and EQ	September 30, 2002
215	Restricted fund allocation plan	DNR	HAC and SAC Subcommittees on NR and EQ	January 30, 2002
302	Wildlife and fish habitat improvement projects	DNR	HAC and SAC Subcommittees on NR; HFA; SFA	June 15, 2002
501	List of contributions, gifts, bequests, grants, and donations for FY 2000-01	DNR	HAC; SAC; HFA; SFA	February 1, 2002
802	Lake water protection plans	DNR	Affected legislative district representative; HAC and SAC Subcommittees on NR and EQ	Upon completion
803	State park construction projects and campground closures	DNR	HAC and SAC Subcommittees on NR and EQ; HFA; SFA	April 1, 2002
901	Limiting factors affecting timber management	DNR	Legislature	Annually
902(2)	Available forest resource revenue	DNR	HAC and SAC Subcommittees on NR and EQ; HFA; SFA	Quarterly

Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
1004	Unified surface and subsurface oil and gas ownership program progress report	DNR	HAC and SAC Subcommittees on NR and EQ; HFA; SFA	March 1, 2002
1203	Federal mineral royalty pass-through funds grants list	DNR	HAC and SAC Subcommittees on NR and EQ; HFA; SFA	No due date

<b>SCHOOL AID - 32 expenditure line items</b>				<i>Analysts: Mary Ann Cleary, Laurie Cummings</i>
8	Pupil retention; determination of dropout rates	Local school district	DOE	Annually by December 1
	Pupil dropout rates	DOE	HAC; SAC; House and Senate Committees on Education; DMB	Annually by September 15
8a	K-3 average number of pupils	Local school district	DOE	Annually by November 1
18	Annual pupil and financial audits	Local or intermediate school district	DOE	Annually by November 15
18a	Return of unexpended funds	Local or intermediate school district	DOE	Annually by November 1
19	PA 25 annual school improvement	Local school district	DOE	Annually by September 1
31a	At-risk pupil program compliance	Local school district	DOE	Annually by July 15
32f(18)	Report on reading improvement program	Local school district	Legislature; HFA; SFA; DOE; DMB	Annually by November 15
32g(11)	Elementary summer school program grants	Local school district	Legislature; HFA; SFA; DOE; DMB	Annually by November 15
68(6)	Guidelines for education advisory groups	DOE	Education agencies; local workforce development boards	No date specified
101	K-12 pupil counts	Local or intermediate school district	DOE	Annually by November 15 and April 4
101(7)	Planned days and hours of instruction	Local district school board	DOE	Annually by April 15
102	Deficit district budget reduction plan	Deficit district	DOE	Annually by October 1
	Deficit districts report	DOE	HAC; SAC; DMB; Treasury; HFA; SFA	Annually by March 1
104a (13)	State assessment test	DOE	Legislature	Annually by July 1

Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
107 (3)(d) and (4)	Intent to operate or discontinue operations of an adult education program	Local school district or consortia	DOE	Annually by October 1
151	State taxable valuation by class	County treasurer	DOE	Annually by October 1
152	Determination of allocation of funds	Local and intermediate school district	DOE	Annually by November 1
158b	Amount of federal impact aid received	Local school district	DOE	Annually by November 1
167	Immunization of newly-enrolled school pupils	Local school district	Local public health department	Annually by November 1 and February 1
	Immunization of newly-enrolled school pupils	Michigan Department of Public Health	DOE	Annually by December 31 and March 31

**STATE POLICE - 61 expenditure line items** *Analyst: Kyle I. Jen*

205(2)	Number of exceptions to hiring freeze approved during previous month and justification for exception	State Budget Director	Chairs of HAC and SAC	Last business day of each month
207	Complete project plan including criteria under which privatization initiative will be evaluated	DSP	Appropriate HAC and SAC Subcommittees; HFA; SFA	60 days before beginning effort to privatize
	Evaluation of privatization initiative	DSP	Appropriate HAC and SAC Subcommittees; HFA; SFA	Within 30 months
208	Site of any report placed on Internet or Intranet	DSP	HAC and SAC Subcommittees; HFA; SFA	When applicable
	Cumulative listing of reports submitted during most recent three-month period, Internet or Intranet sites of each report, and list of reports expected to be transmitted in following quarter	DSP	HAC and SAC Subcommittees; HFA; SFA	Quarterly
213	Receipt of federal or state forfeiture monies	DSP	HAC and SAC Subcommittees on SP; HFA; SFA	Quarterly
	Expenditures beyond part 1 appropriations for forfeiture funds under authority granted	DSP	HAC and SAC Subcommittees on SP and MVA; HFA; SFA	Within 30 days
217	Development of plans for maintenance, scheduling, and use of state-owned, noncombat aircraft	DSP; MDOT	Unspecified	Unspecified

Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
219	Department's activities related to casino gaming oversight	DSP	HAC and SAC Subcommittees on SP; HFA; SFA	March 15, 2002; September 30, 2002
301(4)	Amount of revenues collected from fees for Michigan Public Safety Communications System	DSP	HAC; SAC; HFA; SFA; State Budget Director	April 15, 2002; October 15, 2002
401	Expenditures beyond part 1 appropriations for Secondary Road Patrol and Traffic Accident Enhanced Grants and Training to Local Units under authority granted	DSP	HAC and SAC Subcommittees on SP and MVA; HFA; SFA	Within 30 days
501	Departmental policies regarding access to and use of information from Law Enforcement Information Network (LEIN)	DSP	HAC; SAC	April 1, 2002
502	Illegal use of information from LEIN	Criminal Justice Information Systems Policy Council	Chairs of HAC and SAC	When applicable
604(2)	Findings regarding feasibility of establishing method by which police officers can easily and readily access probation information	DSP	HAC and SAC Subcommittees on SP and MVA	January 15, 2002
701	Expenditures made and services provided from appropriated grant	City of Detroit	DSP (to be forwarded to HAC and SAC Subcommittees on SP; HFA; SFA; State Budget Director)	January 15, 2002
702(1)	Copy of DSP's protocol for retaining and purging DNA analysis samples and records	DSP	Each police agency in Michigan	Unspecified
702(2)	Changes to DSP's DNA protocol	DSP	HAC and SAC Subcommittees on SP; HFA; SFA	When applicable
703	Recommendations regarding evidence collection by health care providers in sexual assault cases (to be developed in conjunction with Wayne County Prosecutor's Office)	DSP	HAC and SAC Subcommittees on SP and MVA; HFA; SFA	January 15, 2002
901	Quality and adequacy of service under reorganization of Fire Marshal Division responsibilities	DSP (with input from six labor/professional organizations)	HAC and SAC Subcommittees on SP	May 15, 2002
1001(1)	Actions taken during a state of emergency and funds expended that are not reimbursable from federal money	State Director of Emergency Management	State Budget Director	When applicable
	Recommendations in regard to any possible need for a supplemental appropriation (due to state of emergency actions)	State Budget Director	Legislature	When applicable
1001(2)	Expenditures beyond part 1 appropriations for Emergency Management under authority granted	DSP	HAC and SAC Subcommittees on SP and MVA; HFA; SFA	Within 30 days

Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
1201	Expenditures beyond part 1 appropriation for Aviation Program under authority granted	DSP	HAC and SAC Subcommittees on SP and MVA; HFA; SFA	Within 30 days
1302	Expenditures beyond part 1 appropriation for private security guard and detective regulation under authority granted	DSP	HAC and SAC Subcommittees on SP and MVA; HFA; SFA	Within 30 days
<b>TRANSPORTATION - 78 expenditure line items</b>				<b>Analyst: William E. Hamilton</b>
205(2)	Notification of the number of exceptions to the hiring freeze approved in the previous month as well as justification for the exceptions	State Budget Director	Chairs of HAC and SAC	30th of each month
207	Privatization plans, evaluation criteria, post-privatization evaluation	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	At least 90 days prior to privatization effort; evaluation within 30 months
208	Reports on Internet and Intranet	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Office	Quarterly
303	Amount of money received by local road authorities within legislators' districts	MDOT	Legislators	On request
306	Charges to transportation funds by state departments including list of services charged to transportation funds, appropriateness of those charges, and cost allocation methodologies used in determining level of funding	Auditor General	HFA; SFA; legislators upon request	March 1, 2002
307	Rolling five-year plan listings by county or by county road commission, all highway construction projects for the fiscal year and expected projects in ensuing fiscal years	MDOT	Legislature; HFA; SFA; State Budget Office	February 1, 2002
308	Activities to pursue contractor compliance with contract specifications for construction and maintenance of state highways and local roads and streets; requires road agencies to restrict contractors with unsatisfactory performance ratings from bidding through prequalification process	MDOT; County Road Commissions; Cities and villages	HAC and SAC Subcommittees on Transportation	Not specified
310	Copies of the agenda and approved minutes of monthly State Transportation Commission meetings	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	In a timely manner
314	Activities of internal auditor for prior fiscal year including detail on how audit staff time was spent	MDOT Commission Auditor	Governor; Auditor General; HAC; SAC; HFA; SFA; MDOT Director	Biennially beginning May 1, 2001

Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
318	Progress report on Women's Business Enterprise (WBE) and Minorities' Business Enterprise (MBE) program	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	March 31, 2002
320	Interdepartmental contracts between the department and the Attorney General - allocation of time spent on various programs	MDOT	Not specified	Not specified
322	Bridge Inspectors - position report	MDOT	HAC and SAC Subcommittees on Transportation	February 15, 2002
326	Build Michigan III - report of project description, costs, and funding	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	October 31, 2001
328	Federal bridge funds - notification of funds available for critical bridge program	MDOT	Local communities	Preliminary-December 31, 2001; Final-February 3, 2002
331	Rail grade separate needs study	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	April 1, 2002
349	Efforts to implement State Transportation Commission plan on noise abatement	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	April 15, 2002
401	Proposed distribution of federal funds	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	Immediately following the authorization of federal funds
503(4)	Transportation Economic Development Fund (TEDF) and Critical Bridge Fund - notification if funds are diverted to other projects	MDOT	HAC and SAC Subcommittees on Transportation	Prior to proposed diversion of TEDF or Critical Bridge funds
504(4)	State agencies - amount of transportation funds contracted with MDOT; amount of funds expended; amount of funds unexpended and returned to the respective transportation fund	DSP; DMB; DEQ; DNR; Auditor General; State; Treasury; Departments of Civil Service and Attorney General	State Budget Director; Legislative Auditor General	At the close of each fiscal year and before April 1
505(3)	Commemorative and specialty license plates - number and additional costs	State	MDOT; State Budget Director; Chairs of HAC and SAC Subcommittees on Transportation; HFA; SFA	Annually
601	Status of efforts to develop performance and road construction warranties	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	September 30, 2002
602	Manufactured pipe - test results	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	Not specified
603	Status program to construct log truck inspection stations	MDOT	Not specified	Not specified

Section	Subject of Report	Reporting Entity	Entity(ies) Receiving Report	Due Date
703	Rail abandonment - notice requirement for abandonment of a rail line	MDOT	HAC and SAC Subcommittees on Transportation	Upon notice from railroad company of intent to abandon line
704	High-speed rail program - report on efforts to develop program, funding, self-sustaining revenue sources, efforts to increase ridership	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	March 1, 2002
706	Detroit/Wayne County Port Authority - complete operations assessment and financial disclosure statement	Detroit/Wayne County Port Authority	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Office	February 15, 2002
711(2)	Rail passenger [AMTRAK] services and ridership - five-year history; three-year plan to reduce subsidies	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	January 1, 2002
715	Comprehensive Transportation Fund (CTF) unreserved balance - estimate of balance; legislative transfer request	MDOT; HFA; SFA; DMB	HAC and SAC Subcommittees on Transportation; HFA; SFA	January 28, 2002; February 4, 2002
718	Intermodal transportation opportunities in eastern Upper Peninsula	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	Not specified
802	Plan for cost efficient use of state air fleet - development and implementation of plan	DSP, DNR, MDOT	Not specified	Not specified





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March 2002



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