



19TH DISTRICT  
STATE CAPITOL  
P.O. BOX 30014  
LANSING, MI 48909-7514

MICHIGAN HOUSE OF REPRESENTATIVES

**Laura Cox**

STATE REPRESENTATIVE  
APPROPRIATIONS CHAIR

PHONE: (517) 373-3920  
FAX: (517) 373-5957  
E-MAIL: [lauracox@house.mi.gov](mailto:lauracox@house.mi.gov)  
[www.RepLauraCox.com](http://www.RepLauraCox.com)

February 22, 2017

Mr. Al Pscholka  
Office of the State Budget  
Department of Management and Budget  
6th Floor Romney Building  
Lansing, MI 48090

Dear Director Pscholka:

For your information, the attached transfer package has been approved by a majority of the members of both the House and Senate Appropriations Committees.

The transfer approved is from the Office of the State Budget letter dated February 14, 2017, Legislative Transfer Request 2017-2. The transfer is for the State Police department.

If you need further information, please do not hesitate to contact us.

Sincerely,

Laura Cox, Chair  
House Appropriations Committee

Dave Hildenbrand, Chair  
Senate Appropriations Committee

# FINAL LEGISLATIVE TRANSFER PACKAGE

 Mary Ann Cleary, Director Viola Bay Wild, Transfer Coordinator Compiled by Tumai Burris, Budget Assistant	<b>Summary Sheet</b>  SBO LETTER: 2017-2 February 14, 2017		
Department	Analyst	Page	Total Transfer
State Police	Kent Dell	1	\$100,000
<b>Total</b>			<b>\$100,000</b>

**FY 2016-17 Legislative Transfers: Request 2017-2**

Budget	Year-to-Date Total Approps	Standard Transfers (Within Existing Budget)						TOTAL	% of Budget Shifted
		IDG	Federal	Local	Private	Restricted	GF/GP		
State Police	659,472,100	0	0	0	0	0	100,000	100,000	0.02%
<b>TOTAL*</b>	<b>\$55,087,265,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>0.00%</b>

\*Including budget areas not affected by transfers.

## LEGISLATIVE TRANSFER

BUDGET AREA: STATE POLICE  
 FISCAL YEAR: 2016-17  
 TRANSFER AMOUNT: \$100,000

S.B.O. LETTER: 2/14/17  
 S.B.O. REQUEST: 2017-2  
 ANALYST: Kent Dell

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 2/16/17	BALANCE AVAILABLE AS OF 2/16/17	GOV'S REC. 2/14/17	HOUSE ACTION 2/22/17	SENATE ACTION 2/22/17
<b>FROM: SEC. 102. EXECUTIVE DIRECTION AND DEPARTMENTAL SERVICES</b>						
Departmentwide	38,607,700	13,038,000	25,569,700	(100,000)	(100,000)	(100,000)
Funding source:						
State general fund/general purpose	37,246,600	12,670,700	24,575,900	(100,000)	(100,000)	(100,000)
<b>TO: SEC. 104. MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS</b>						
Public safety officers benefit program	151,100	125,000	26,100	100,000	100,000	100,000
Funding source:						
State general fund/general purpose	151,100	125,000	26,100	100,000	100,000	100,000

This transfer request provides increased GF/GP authorization to support survivor benefits to the families of public safety officers who have died or have been totally and permanently disabled in the line of duty pursuant to Public Safety Officers Benefit Act 2004 PA 46, MCL 28.631-28.638. Funding is available to support this request based on lease savings associated with the relocation of the State Emergency Operations Center to the new Michigan State Police Headquarters. The Michigan Commission on Law Enforcement Standards (MCOLES) reports that it has paid out five one-time benefits payments of \$25,000 each to the families of public safety officers who have died in the line of duty thus far in FY 2016-17. MCOLES also reports that two additional payments have been approved and are awaiting payment, while two more applications have been received. This transfer is needed by April 1, 2017 to ensure timely benefit payments.