

MEMORANDUM



**DATE:** February 17, 2017  
**TO:** Members of the House Appropriations Committee  
**FROM:** Mary Ann Cleary, Director *MAC*  
**RE:** Legislative Transfer Package 2017-2 State Police

Attached is a legislative transfer proposed by the State Budget Office in a letter dated February 14, 2017. Pursuant to section 393 of the Management and Budget Act, a legislative transfer must be approved by a majority of both the House and Senate Appropriations Committees, with identical funding sources and dollar amounts, in order to become effective. This transfer package is scheduled to be considered by the House Appropriations Committee on Wednesday, February 22, 2017.

There are two basic types of legislative transfers, which have different effects on the overall level of appropriations in the state budget.

A **standard legislative transfer** shifts existing spending authorization between line items in a particular budget area, with no net change in total appropriations. Generally, such transfers are proposed when expenditures are higher than originally anticipated in one line item and lower than anticipated in another. These transfers can represent a shift of GF/GP funding between two line items, or merely a shift of spending authorization from same broad category of funding (federal, restricted, etc.) between the line items.

*As shown in the attached table, standard transfers in this package total \$100,000, which will shift 0.00% of total appropriations within the existing FY 2016-17 year-to-date state budget.*

A **contingency fund transfer** increases total line item appropriations in a budget area by moving contingency spending authorization from the boilerplate section of a budget act to a specific line item in order to recognize additional federal, private, local, or state restricted revenue that has become available since the original enactment of the budget. Absent the contingency fund transfer mechanism, this type of budget adjustment would be made through a supplemental appropriation bill.

If you have questions about the transfers generally, please contact me. If you have questions about an individual transfer, please contact the HFA analyst assigned to that budget area. We can be reached at 373-8080.

Attachment

# LEGISLATIVE TRANSFER PACKAGE

 Mary Ann Cleary, Director Viola Bay Wild, Transfer Coordinator Compiled by Tumai Burris, Budget Assistant	<b>Summary Sheet</b>  SBO LETTER: 2017-2 February 14, 2017		
Department	Analyst	Page	Total Transfer
State Police	Kent Dell	1	\$100,000
<b>Total</b>			<b>\$100,000</b>

FY 2016-17 Legislative Transfers: Request 2017-2

Budget	Year-to-Date Total Approps	Standard Transfers (Within Existing Budget)						TOTAL	% of Budget Shifted
		IDG	Federal	Local	Private	Restricted	GF/GP		
State Police	659,472,100	0	0	0	0	0	100,000	100,000	0.02%
<b>TOTAL*</b>	<b>\$55,087,265,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>0.00%</b>

\*Including budget areas not affected by transfers.

## LEGISLATIVE TRANSFER

BUDGET AREA: **STATE POLICE**  
 FISCAL YEAR: **2016-17**  
 TRANSFER AMOUNT: **\$100,000**

S.B.O. LETTER: **2/14/17**  
 S.B.O. REQUEST: **2017-2**  
 ANALYST: **Kent Dell**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 2/16/17	BALANCE AVAILABLE AS OF 2/16/17	GOV'S REC. 2/14/17	HOUSE ACTION	SENATE ACTION
<b>FROM: SEC. 102. EXECUTIVE DIRECTION AND DEPARTMENTAL SERVICES</b>						
Departmentwide	38,607,700	13,038,000	25,569,700	(100,000)		
Funding source:						
State general fund/general purpose	37,246,600	12,670,700	24,575,900	(100,000)		
<b>TO: SEC. 104. MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS</b>						
Public safety officers benefit program	151,100	125,000	26,100	100,000		
Funding source:						
State general fund/general purpose	151,100	125,000	26,100	100,000		

This transfer request provides increased GF/GP authorization to support survivor benefits to the families of public safety officers who have died or have been totally and permanently disabled in the line of duty pursuant to Public Safety Officers Benefit Act 2004 PA 46, MCL 28.631-28.638. Funding is available to support this request based on lease savings associated with the relocation of the State Emergency Operations Center to the new Michigan State Police Headquarters. The Michigan Commission on Law Enforcement Standards (MCOLES) reports that it has paid out five one-time benefits payments of \$25,000 each to the families of public safety officers who have died in the line of duty thus far in FY 2016-17. MCOLES also reports that two additional payments have been approved and are awaiting payment, while two more applications have been received. This transfer is needed by April 1, 2017 to ensure timely benefit payments.