



19TH DISTRICT
STATE CAPITOL
P.O. BOX 30014
LANSING, MI 48909-7514

MICHIGAN HOUSE OF REPRESENTATIVES

LAURA COX

STATE REPRESENTATIVE
APPROPRIATIONS CHAIR

PHONE: (517) 373-3920
FAX: (517) 373-5957
E-MAIL: lauracox@house.mi.gov
www.RepLauraCox.com

December 19, 2018

Mr. John J. Walsh
Office of the State Budget
Department of Management and Budget
6th Floor Romney Building
Lansing, MI 48090

Dear Director Walsh,

For your information, the attached transfer package has been approved by a majority of the members of both the House and Senate Appropriations Committees.

The transfer approved is from the Office of the State Budget letter dated December 14, 2018, Legislative Transfer Request 2019-1. The transfers are for the departments of Licensing and Regulatory Affairs and Treasury.

If you need further information, please do not hesitate to contact us.

Sincerely,

Laura Cox, Chair
House Appropriations Committee

Dave Hildenbrand, Chair
Senate Appropriations Committee

FINAL LEGISLATIVE TRANSFER PACKAGE

 <p>Mary Ann Cleary, Director Viola Bay Wild, Transfer Coordinator Compiled by Tumai Burris, Budget Assistant</p>	<p>Summary Sheet</p> <p>SBO LETTER: 2019-1 December 14, 2018</p>		
Department	Analyst	Page	Total Transfer
Licensing and Regulatory Affairs	Marcus Coffin	1	\$500,000
Treasury	Ben Gielczyk	2	5,613,000
Total			\$6,113,000

FY 2018-19 Legislative Transfers: Request 2019-1

Budget	Year-to-Date Total Approps	Contingency Fund Transfers (Increases Budget)						% Budget Increased	
		IDG	Federal	Local	Private	Restricted	GF/GP		TOTAL
Licensing and Regulatory Affairs	517,762,200		500,000					500,000	0.10%
Treasury	562,928,500					5,613,000		5,613,000	1.00%
TOTAL*	\$56,780,635,500	\$0	\$500,000	\$0	\$0	\$5,613,000	\$0	\$6,113,000	0.01%

*Includes budget areas not affected by transfers

LEGISLATIVE TRANSFER

BUDGET AREA: LICENSING AND REGULATORY AFFAIRS
 FISCAL YEAR: 2018-19
 TRANSFER AMOUNT: \$500,000

S.B.O. LETTER: 12/14/18
 S.B.O. REQUEST: 2019-1
 ANALYST: Marcus Coffin

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 12/17/18	BALANCE AVAILABLE AS OF 12/17/18	GOV'S REC. 12/14/18	HOUSE ACTION 12/19/18	SENATE ACTION 12/19/18
FROM: PUBLIC ACT 207 OF 2018 ARTICLE XIII, SEC. 210(1)						
Contingency funds	10,000,000	NA	NA	(500,000)	(500,000)	(500,000)
Funding source						
Total federal revenues	10,000,000	NA	NA	(500,000)	(500,000)	(500,000)
TO: SEC. 105. OCCUPATIONAL REGULATION						
Bureau of fire services	11,175,500	1,927,387	9,248,113	500,000	500,000	500,000
Funding source:						
DHS, fire training systems	28,000	18,636	9,364	500,000	500,000	500,000

This transfer request increases federal spending authorization for the Bureau of Fire Services (BFS) by \$500,000 to recognize an Assistance to Firefighters grant awarded by the Department of Homeland Security (CFDA 97.044). This grant will enable the BFS, in conjunction with local fire departments, to provide and install smoke and carbon monoxide alarms and to disseminate educational resources to homeowners in targeted high-risk incidence areas, in order to reduce civilian and firefighter injuries and deaths and to decrease property losses. Spending authority is available from federal contingency funds in accordance with PA 207 of 2018, Article XIII, Section 210. This transfer is requested by December 31, 2018.

LEGISLATIVE TRANSFER

BUDGET AREA: DEPARTMENT OF TREASURY
 FISCAL YEAR: 2018-19
 TRANSFER AMOUNT: \$5,613,000

S.B.O. LETTER: 12/14/18
 S.B.O. REQUEST: 2019-1
 ANALYST: Ben Gielczyk

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 12/17/18	BALANCE AVAILABLE AS OF 12/17/18	GOV'S REC. 12/14/18	HOUSE ACTION 12/19/18	SENATE ACTION 12/19/18
FROM: PUBLIC ACT 207 OF 2018 ARTICLE VIII, SEC. 901(2)						
Contingency funds	10,000,000	NA	NA	(5,613,000)	(5,613,000)	(5,613,000)
Funding source						
Total state restricted revenues	10,000,000	NA	NA	(5,613,000)	(5,613,000)	(5,613,000)
TO: SEC. 108(15) ONE-TIME APPROPRIATIONS						
Drinking water declaration of emergency	100	0	100	5,613,000	5,613,000	5,613,000
Funding source:						
Drinking water declaration of emergency reserve fund	100	0	100	5,613,000	5,613,000	5,613,000

This transfer request moves \$5,613,000 in state restricted contingency funds to the Drinking Water Declaration of Emergency line item. Of the total, \$380,000 will be used to pay for anticipated Food Bank contractual costs for provision of Flint resident water filters and related fixtures. The remaining resources will cover a portion of the State obligation for lead service line replacement in the event the City of Flint is unable to fully utilize available federal Children's Health Insurance Plan funding due to a potential shortfall of eligible homes. There is sufficient restricted contingency fund authorization and Drinking Water Declaration of Emergency Reserve Fund balance to accommodate this transfer. Spending authority is available for the state restricted contingency funds in accordance with PA 207 of 2018, Article VIII, Section 901. This transfer is requested by December 31, 2018. This transfer would result in a \$0 balance for the Drinking Water Declaration of Emergency Reserve Fund, if approved.