

MEMORANDUM



DATE: November 5, 2019
TO: Members of the House Appropriations Committee
FROM: Mary Ann Cleary, Director *MAC*
RE: Legislative Transfer Packages 2019-4, 2019-6, and 2019-8

Attached are legislative transfers proposed by the State Budget Office in the letters dated June 5, 2019, September 23, 2019 and October 28, 2019. Pursuant to section 393 of the Management and Budget Act, a legislative transfer must be approved by a majority of both the House and Senate Appropriations Committees, with identical funding sources and dollar amounts, in order to become effective. This transfer package is scheduled to be considered by the House Appropriations Committee on Wednesday, November 6, 2019.

There are two basic types of legislative transfers, which have different effects on the overall level of appropriations in the state budget.

A **standard legislative transfer** shifts existing spending authorization between line items in a particular budget area, with no net change in total appropriations. Generally, such transfers are proposed when expenditures are higher than originally anticipated in one line item and lower than anticipated in another. These transfers can represent a shift of GF/GP funding between two line items, or merely a shift of spending authorization from same broad category of funding (federal, restricted, etc.) between the line items.

As shown in the attached combined table for 2019-4, 2019-6, and 2019-8, these standard transfers in this package total \$62.0 million, which will shift 0.11% of total appropriations within the existing FY 2018-19 year-to-date state budget.

A **contingency fund transfer** increases total line item appropriations in a budget area by moving contingency spending authorization from the boilerplate section of a budget act to a specific line item in order to recognize additional federal, private, local, or state restricted revenue that has become available since the original enactment of the budget. Absent the contingency fund transfer mechanism, this type of budget adjustment would be made through a supplemental appropriation bill.

As shown in the attached combined table for 2019-4, 2019-6, and 2019-8, contingency fund transfers in this package total \$387.4 million, which will increase the FY 2018-19 year-to-date state budget by 0.66%.

If you have questions about the transfers generally, please contact me. If you have questions about an individual transfer, please contact the HFA analyst assigned to that budget area. We can be reached at 373-8080.

Attachment

LEGISLATIVE TRANSFER PACKAGE



Mary Ann Cleary, Director
Viola Bay Wild, Transfer Coordinator
Compiled by Tumai Burris, Budget Assistant

Table of Contents

Department	Page	Total Transfer
Legislative Transfer Package 2019-4	1-18	\$39,110,000
Legislative Transfer Package 2019-6	19-34	\$199,259,900
Legislative Transfer Package 2019-8 (Book Closing)	35-55	\$211,035,371
Total for 2019-4, 2019-6 and 2019-8		\$449,405,271

FY 2018-19 Legislative Transfers: Requests 2019-4, 6, 8 Combined

Budget	Year-to-Date Total Approps	Standard Transfers (Within Existing Budget)						% of Budget Shifted	
		IDG	Federal	Local	Private	Restricted	GF/GP TOTAL		
Corrections	2,019,056,200						7,999,500	7,999,500	0.40%
Education	396,134,900		150,000					150,000	0.04%
Health and Human Services	25,989,004,900		1,251,000	2,750,000			12,350,000	16,351,000	0.06%
Military and Veterans Affairs	200,639,300					790,000	2,016,100	2,806,100	1.40%
State Police	780,027,600	110,000	1,500,000			2,580,300		4,190,300	0.54%
Transportation	5,013,880,800					30,375,000		30,375,000	0.61%
Treasury - Revenue Sharing	1,314,405,300					140,371		140,371	0.01%
TOTAL*	\$58,661,164,100	\$110,000	\$2,901,000	\$2,750,000	\$0	\$33,885,671	\$22,365,600	\$62,012,271	0.11%

*Including budget areas not affected by transfers.

Budget	Year-to-Date Total Approps	Contingency Fund Transfers (Increases Budget)						% Budget Increased	
		IDG	Federal	Local	Private	Restricted	GF/GP TOTAL		
Corrections	2,019,056,200					5,500,000		5,500,000	0.27%
Education	396,134,900					112,800		112,800	0.03%
Health and Human Services	25,989,004,900		336,250,000	10,053,000	8,250,000	15,350,000		369,903,000	1.42%
Licensing and Regulatory Affairs	558,496,800					1,821,200		1,821,200	0.33%
Military and Veterans Affairs	200,639,300		8,653,100			236,600		8,889,700	4.43%
Natural Resources	505,530,900					996,200		996,200	0.20%
State	249,562,800					50,000		50,000	0.02%
Treasury - Operations	595,291,500					130,000		130,000	0.02%
Treasury - Revenue Sharing	1,314,405,300					100		100	0.00%
TOTAL*	\$58,661,164,100	\$0	\$344,903,100	\$10,053,000	\$8,250,000	\$24,196,900	\$0	\$387,403,000	0.66%

*Including budget areas not affected by transfers.

LEGISLATIVE TRANSFER PACKAGE

 <p>Mary Ann Cleary, Director Viola Bay Wild, Transfer Coordinator Compiled by Tumai Burris, Budget Assistant</p>	<p>Summary Sheet</p> <p>SBO LETTER: 2019-4* June 5, 2019</p>	
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Department	Analyst	Page	Total Transfer
*Education	Samuel Christensen Jacqueline Mullen	1-2	\$262,800
Health and Human Services	Sue Frey Kent Dell Kevin Koorstra Viola Bay Wild	3	750,000
Licensing and Regulatory Affairs	Marcus Coffin	4-6	1,810,000
Military and Veterans Affairs	Mike Cnossen	7-10	3,536,000
Natural Resources	Austin Scott	11-12	746,200
State Police	Marcus Coffin	13-15	1,500,000
Transportation	William E. Hamilton	16-17	30,375,000
Treasury	Ben Gielczyk	18	130,000
Total			\$ 39,110,000

*As revised by the State Budget Office Request on September 9, 2019, for the Department of Education

FY 2018-19 Legislative Transfers: Request 2019-4 - Revised

Budget	Year-to-Date Total Approps	Standard Transfers (Within Existing Budget)						TOTAL	% of Budget Shifted
		IDG	Federal	Local	Private	Restricted	GF/GP		
**Education	406,134,900		150,000					150,000	0.04%
Military and Veterans Affairs	199,639,300						911,300	911,300	0.46%
State Police	777,936,400		1,500,000					1,500,000	0.19%
Transportation	5,013,880,800					30,375,000		30,375,000	0.61%
TOTAL*	\$58,148,209,800	\$0	\$1,650,000	\$0	\$0	\$30,375,000	\$911,300	\$32,936,300	0.06%

*Includes budget areas not affected by transfers

**As revised by the State Budget Office Request on September 9, 2019, for the Department of Education

Budget	Year-to-Date Total Approps	Contingency Fund Transfers (Increases Budget)						TOTAL	% Budget Increased
		IDG	Federal	Local	Private	Restricted	GF/GP		
Education	406,134,900					112,800		112,800	0.03%
Health and Human Services	25,502,246,400				750,000			750,000	0.00%
Licensing and Regulatory Affairs	552,356,700					1,810,000		1,810,000	0.33%
Military and Veterans Affairs	199,639,300		2,603,100			21,600		2,624,700	1.31%
Natural Resources	484,430,900					746,200		746,200	0.15%
Treasury - Operations	570,041,500					130,000		130,000	0.02%
TOTAL*	\$58,148,209,800	\$0	\$2,603,100	\$0	\$750,000	\$2,820,600	\$0	\$6,173,700	0.01%

*Includes budget areas not affected by transfers

LEGISLATIVE TRANSFER

BUDGET AREA: **EDUCATION**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$150,000***

S.B.O. LETTER: **6/5/19**
 S.B.O. REQUEST: **2019-4**
 ANALYST: **Samuel Christensen**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/19/19	BALANCE AVAILABLE AS OF 6/19/19	GOV'S REC. 6/5/19*	SENATE ACTION 9/18/19	HOUSE ACTION
FROM: SEC. 108. MICHIGAN OFFICE OF GREAT START						
TEACH scholarship program	5,000,000	2,247,790	2,752,210	(150,000)*	(150,000)*	
Funding source:						
Federal revenues	5,000,000	2,247,790	2,752,210	(150,000)*	(150,000)*	
TO: SEC. 108. MICHIGAN OFFICE OF GREAT START						
Child development and care contracted services	11,500,000	4,706,925	6,793,075	150,000*	150,000*	
Funding source:						
Federal revenues	11,500,000	4,706,925	6,793,075	150,000*	150,000*	

This transfer would provide \$150,000 in federal authorization to the Child Development and Care Contracted Services line item for child care quality initiatives, and MDE has estimated that the TEACH scholarship program will lapse at least \$150,000 in federal authorization in FY 2018-19. Boilerplate in 2018 PA 207 of 2018 Article VI section 1003(2) requires all contracts for early childhood systems planning to be bid out through a statewide request-for-proposal process, and, in compliance with legislative boilerplate, the contracts have been bid out. The current contract for early childhood systems planning goes to a singular statewide entity, but the new contract would be split between the statewide entity and four regional entities. This is a one-time transition cost to shift resources from the singular statewide contract to a new regional based contract system. Without this transfer, approved early childhood systems planning contracts will not be fully funded, and the excess authorization in the TEACH scholarship program line item will lapse at the end of the fiscal year.

*As revised by the State Budget Office Request on September 9, 2019, for the Department of Education

LEGISLATIVE TRANSFER

BUDGET AREA: **EDUCATION**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$112,800**

S.B.O. LETTER: **6/5/19**
 S.B.O. REQUEST: **2019-4**
 ANALYST: **Samuel Christensen**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/19/19	BALANCE AVAILABLE AS OF 6/19/19	GOV'S REC. 6/5/19	SENATE ACTION 9/18/19	HOUSE ACTION
FROM: PUBLIC ACT 207 OF 2018 ARTICLE VI, SEC. 210(2)						
Contingency funds	700,000	NA	NA	(112,800)	(112,800)	
Funding source:						
Total state restricted revenues	700,000	NA	NA	(112,800)	(112,800)	
TO: SEC. 106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND						
Michigan schools for the deaf and blind operations	13,430,700	8,639,122	4,791,578	112,800	112,800	
Funding source:						
Student insurance revenue	93,300	7,544	85,756	112,800	112,800	

This transfer would provide \$112,800 in state restricted contingency authorization for the Michigan Schools for the Deaf and Blind Operations line item to align authorization with anticipated revenues. The increased authorization will allow the Michigan School for the Deaf and Blind to use all Medicaid funds available for audiology, nursing, physical therapy, occupational therapy, speech therapy, and counseling services provided to students attending the school. Spending authority is available from state restricted contingency authorization in accordance with 2018 PA 207, Article VI, Section 210(2).

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$750,000**

S.B.O. LETTER: **6/5/19**
 S.B.O. REQUEST: **2019-4**
 ANALYST: **Kent Dell**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/6/19	BALANCE AVAILABLE AS OF 6/6/19	GOV'S REC. 6/5/19	SENATE ACTION 9/18/19	HOUSE ACTION
FROM: PUBLIC ACT 207 OF 2018 ARTICLE X, SEC. 210(4)						
Contingency funds	60,000,000	NA	NA	(750,000)	(750,000)	
Funding source:						
Total private revenues	60,000,000	NA	NA	(750,000)	(750,000)	
TO: SEC. 121. MEDICAL SERVICES ADMINISTRATION						
Medical services administration	95,439,900	54,595,200	40,844,700	750,000	750,000	
Funding source:						
Total private revenues	101,300	0	101,300	750,000	750,000	

This transfer request provides \$750,000 in private contingency fund authorization to align with anticipated increases in private revenues in the Medical Services Administration line item.

\$500,000 in private funds are for the development of an integrated, statewide directory and consumer management system housed within the Michigan Health Information Network (MiHIN). Funding will link MiHIN systems for patient health data sharing, provider health data sharing, and clinical reporting and storage. Private funds, awarded by the Michigan Health Endowment Fund, will be federally matched to support this 2-year, \$5.0 million development project. Ongoing maintenance costs are estimated to be between \$300,000 - \$400,000 Gross (\$75,000 - \$100,000 GF/GP).

\$250,000 in private funds will support a study of managed long-term care services and supports, as required by 2018 PA 207, Article X, Section 1510. Funding sources include \$150,000 from the Michigan Health Endowment Fund and \$100,000 from other private sources. Section 1510 also requires the department to match these private funds with up to \$100,000 GF/GP.

LEGISLATIVE TRANSFER

BUDGET AREA: LICENSING AND REGULATORY AFFAIRS
 FISCAL YEAR: 2018-19
 TRANSFER AMOUNT: \$600,000

S.B.O. LETTER: 6/5/19
 S.B.O. REQUEST: 2019-4
 ANALYST: Marcus Coffin

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/20/19	BALANCE AVAILABLE AS OF 6/20/19	GOV'S REC. 6/5/19	SENATE ACTION 9/18/19	HOUSE ACTION
FROM: PUBLIC ACT 207 OF 2018 ARTICLE XIII, SEC. 210(2)						
Contingency funds	25,000,000	NA	NA	(600,000)	(600,000)	
Funding source:						
Total state restricted revenues	25,000,000	NA	NA	(600,000)	(600,000)	
TO: SEC. 105. OCCUPATIONAL REGULATION						
Bureau of community and health systems	63,085,000	40,837,671	22,247,329	600,000	600,000	
Funding source:						
Health systems fees	2,568,000	1,909,919	658,081	600,000	600,000	

This transfer request increases state restricted spending authorization for Health Systems Fees in the Bureau of Community and Health Systems line item by \$600,000 to offset a one-time reduction in Medicare support (CFDA 93.777). Funds will be used to cover the operations of the Federal Survey and Certification Division in the regulation of several different federally certified health care providers and suppliers. Spending authority is available from state restricted contingency authorization in accordance with 2018 PA 207, Article XIII, Section 210(2), and sufficient revenues exist within Health Systems Fees.

LEGISLATIVE TRANSFER

BUDGET AREA: LICENSING AND REGULATORY AFFAIRS
 FISCAL YEAR: 2018-19
 TRANSFER AMOUNT: \$310,000

S.B.O. LETTER: 6/5/19
 S.B.O. REQUEST: 2019-4
 ANALYST: Marcus Coffin

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/20/19	BALANCE AVAILABLE AS OF 6/20/19	GOV'S REC. 6/5/19	SENATE ACTION 9/18/19	HOUSE ACTION
FROM: PUBLIC ACT 207 OF 2018 ARTICLE XIII, SEC. 210(2)						
Contingency funds	25,000,000	NA	NA	(310,000)	(310,000)	
Funding source:						
Total state restricted revenues	25,000,000	NA	NA	(310,000)	(310,000)	
TO: SEC. 103. ENERGY AND UTILITY PROGRAMS						
Michigan agency for energy	7,132,800	3,284,811	3,847,989	310,000	310,000	
Funding source:						
Public utility assessments	2,287,000	2,224,713	62,287	310,000	310,000	

This transfer request increases state restricted spending authorization in the Michigan Agency for Energy line item by \$310,000 to support expenditures from a prior-year grant award and to cover unanticipated one-time employee payout costs. Spending authority is available from state restricted contingency authorization in accordance with 2018 PA 207, Article XIII, Section 210(2), and sufficient revenues exist within Public Utility Assessments.

LEGISLATIVE TRANSFER

BUDGET AREA: LICENSING AND REGULATORY AFFAIRS
 FISCAL YEAR: 2018-19
 TRANSFER AMOUNT: \$900,000

S.B.O. LETTER: 6/5/19
 S.B.O. REQUEST: 2019-4
 ANALYST: Marcus Coffin

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/20/19	BALANCE AVAILABLE AS OF 6/20/19	GOV'S REC. 6/5/19	SENATE ACTION 9/18/19	HOUSE ACTION
FROM: PUBLIC ACT 207 OF 2018 ARTICLE XIII, SEC. 210(2)						
Contingency funds	25,000,000	NA	NA	(900,000)	(900,000)	
Funding source:						
Total state restricted revenues	25,000,000	NA	NA	(900,000)	(900,000)	
TO: SEC. 105. OCCUPATIONAL REGULATION						
Medical marihuana facilities licensing and tracking	10,000,000	7,744,973	2,255,027	900,000	900,000	
Funding source:						
Marihuana regulatory fund	10,000,000	7,744,973	2,255,027	900,000	900,000	

This transfer request increases state restricted spending authorization in the Medical Marihuana Facilities, Licensing, and Tracking Program (MMFLTP) by \$900,000 to allow the program to support additional staff and expand resources in order to effectively regulate the state's medical marihuana facilities in accordance with the Medical Marihuana Facilities Licensing Act (2016 PA 281). The department's FY 2018-19 appropriation for the MMFLP was set at \$10.0 million, with an understanding that additional funding (supported through existing state restricted revenues) would potentially be required as the program matured and demand in the state's new medical marihuana marketplace increased. Spending authority is available from state restricted contingency authorization in accordance with 2018 PA 207, Article XIII, Section 210(2), and sufficient revenues exist within the Marihuana Regulatory Fund.

LEGISLATIVE TRANSFER

BUDGET AREA: **MILITARY AND VETERANS AFFAIRS**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$100,000**

S.B.O. LETTER: **6/5/19**
 S.B.O. REQUEST: **2019-4**
 ANALYST: **Michael Cnossen**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/19/19	BALANCE AVAILABLE AS OF 6/19/19	GOV'S REC. 6/5/19	SENATE ACTION 9/18/19	HOUSE ACTION
FROM: PUBLIC ACT 207 OF 2018 ARTICLE XIV, SEC. 210(1)						
Contingency funds	12,000,000	NA	NA	(100,000)	(100,000)	
Funding source:						
Total other federal revenues	12,000,000	NA	NA	(100,000)	(100,000)	
TO: SEC. 102. MILITARY						
National guard operations	398,200	32,359	365,841	100,000	100,000	
Funding source:						
Total other federal revenues	100,000	14,587	85,413	100,000	100,000	

This transfer would shift federal contingency fund authorization to the National Guard Operations line for reimbursement for equipment used during interstate response to Hurricane Florence. The Michigan Army National Guard mobilized six personnel and a Blackhawk helicopter to support relief efforts. FEMA funding will reimburse costs for helicopter usage and field rations. Spending authority is available from federal contingency authorization in accordance with 2018 PA 207, Article XIV, Section 210(1).

LEGISLATIVE TRANSFER

BUDGET AREA: **MILITARY AND VETERANS AFFAIRS**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$21,600**

S.B.O. LETTER: **6/5/19**
 S.B.O. REQUEST: **2019-4**
 ANALYST: **Michael Cnossen**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/19/19	BALANCE AVAILABLE AS OF 6/19/19	GOV'S REC. 6/5/19	SENATE ACTION 9/18/19	HOUSE ACTION
FROM: PUBLIC ACT 207 OF 2018 ARTICLE XIV, SEC. 210(2)						
Contingency funds	3,000,000	NA	NA	(21,600)	(21,600)	
Funding source:						
Total state restricted revenues	3,000,000	NA	NA	(21,600)	(21,600)	
TO: SEC. 104. GRAND RAPIDS HOME FOR VETERANS						
Veterans home operations	8,989,700	6,789,878	2,199,822	21,600	21,600	
Funding source:						
Other state restricted revenues	856,700	451,145	405,555	21,600	21,600	

This transfer would shift state restricted contingency fund authorization to the Grand Rapids Veterans Home Operations line item to align authorization with higher than anticipated lease revenue at the Grand Rapids Home for Veterans from clinical service provider lessees located at the home. State restricted contingency fund authorization is available in accordance with 2018 PA 207, Article XIV, Section 210(2).

LEGISLATIVE TRANSFER

BUDGET AREA: **MILITARY AND VETERANS AFFAIRS**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$911,300**

S.B.O. LETTER: **6/5/19**
 S.B.O. REQUEST: **2019-4**
 ANALYST: **Michael Cnossen**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/6/19	BALANCE AVAILABLE AS OF 6/6/19	GOV'S REC. 6/5/19	SENATE ACTION 9/18/19	HOUSE ACTION
FROM: SEC. 102. MILITARY						
Military training sites and support facilities	36,411,300	21,953,493	14,457,807	(911,300)	(911,300)	
Funding source:						
State general fund/general purpose	3,840,700	880,671	2,960,029	(911,300)	(911,300)	
TO: SEC. 107. ONE-TIME APPROPRIATIONS						
Armory maintenance	1,000,000	821,496	178,504	911,300	911,300	
Funding source:						
State general fund/general purpose	1,000,000	821,496	178,504	911,300	911,300	

This request would transfer GF/GP authorization from Military Training Sites and Support Facilities line item to the Armory Maintenance line item to increase authorization to accommodate additional ongoing maintenance projects at National Guard armories statewide. Funds authorized for armory maintenance are eligible to leverage 100% federal match funding. Spending authority is available in the Military Training Sites and Support Facilities line item based on additional funding for physical operations and maintenance at Camp Grayling provided under 2018 PA 618.

LEGISLATIVE TRANSFER

BUDGET AREA: **MILITARY AND VETERANS AFFAIRS**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$2,503,100**

S.B.O. LETTER: **6/5/19**
 S.B.O. REQUEST: **2019-4**
 ANALYST: **Michael Cnossen**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/6/19	BALANCE AVAILABLE AS OF 6/6/19	GOV'S REC. 6/5/19	SENATE ACTION 9/18/19	HOUSE ACTION
FROM: PUBLIC ACT 207 OF 2018 ARTICLE XIV, SEC. 210(1)						
Contingency funds	12,000,000	NA	NA	(2,503,100)	(2,503,100)	
Funding source:						
Total federal revenues	12,000,000	NA	NA	(2,503,100)	(2,503,100)	
TO: SEC. 102. MILITARY						
Michigan youth challeNGe academy	6,023,000	4,143,068	1,879,932	2,503,100	2,503,100	
Funding source:						
Other federal revenues	2,970,300	2,828,544	141,756	2,503,100	2,503,100	

This transfer would shift federal contingency fund authorization to the Michigan Youth ChalleNGe Academy line item to align authorization with new federal revenues from the U.S. Department of Defense in support of the Michigan Job ChalleNGe program. \$700,000 GF/GP was appropriated in 2018 PA 618 to provide the 25% state match requirement. This transfer would provide the 75% federal match funding. Federal contingency fund authorization is available in accordance with 2018 PA 207, Article XIV, Section 210(1).

LEGISLATIVE TRANSFER

BUDGET AREA: NATURAL RESOURCES
 FISCAL YEAR: 2018-19
 TRANSFER AMOUNT: \$396,200

S.B.O. LETTER: 6/5/19
 S.B.O. REQUEST: 2019-4
 ANALYST: Austin Scott

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/7/19	BALANCE AVAILABLE AS OF 6/7/19	GOV'S REC. 6/5/19	SENATE ACTION 9/18/19	HOUSE ACTION
FROM: PUBLIC ACT 207 OF 2018 ARTICLE XV, SEC. 210(2)						
Contingency funds	10,000,000	NA	NA	(396,200)	(396,200)	
Funding source:						
Total state restricted revenues	10,000,000	NA	NA	(396,200)	(396,200)	
TO: SEC. 104. COMMUNICATION AND CUSTOMER SERVICES						
Michigan historical center	6,134,900	3,652,908	2,481,992	396,200	396,200	
Funding source:						
Michigan historical center operations fund	807,300	434,087	373,213	396,200	396,200	

This transfer increases state restricted authorization for the Michigan Historical Center appropriation. Available private gift revenue received by the Michigan Historical Center will be deposited into the Michigan Historical Center Operations Fund pursuant to the Michigan History Center Act, 2016 PA 470, MCL 399.803. Spending authority is available from state restricted contingency authorization in accordance with 2018 PA 207, Article XV, Section 210(2).

LEGISLATIVE TRANSFER

BUDGET AREA: **NATURAL RESOURCES**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$350,000**

S.B.O. LETTER: **6/5/19**
 S.B.O. REQUEST: **2019-4**
 ANALYST: **Austin Scott**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/7/19	BALANCE AVAILABLE AS OF 6/7/19	GOV'S REC. 6/5/19	SENATE ACTION 9/18/19	HOUSE ACTION
FROM: PUBLIC ACT 207 OF 2018 ARTICLE XV, SEC. 210(2)						
Contingency funds	10,000,000	NA	NA	(350,000)	(350,000)	
Funding source:						
Total state restricted revenues	10,000,000	NA	NA	(350,000)	(350,000)	
TO: SEC. 111. GRANTS						
Grants to counties – marine safety	3,074,700	346,221	2,728,479	350,000	350,000	
Funding source:						
Marine safety fund	1,407,300	340,589	1,066,711	350,000	350,000	

This transfer increases state restricted authorization for the Grants to Counties - Marine Safety appropriation to enable current year marine safety grants to be recorded on an accrual basis in line with generally accepted accounting principles. The transfer will have no impact on 2019 marine safety grant award amounts. Sufficient revenue is available to support the additional Marine Safety spending authority. Spending authority is available from state restricted contingency authorization in accordance with 2018 PA 207, Article XV, Section 210(2).

LEGISLATIVE TRANSFER

BUDGET AREA: STATE POLICE
 FISCAL YEAR: 2018-19
 TRANSFER AMOUNT: \$600,000

S.B.O. LETTER: 6/5/19
 S.B.O. REQUEST: 2019-4
 ANALYST: Marcus Coffin

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/20/19	BALANCE AVAILABLE AS OF 6/20/19	GOV'S REC. 6/5/19	SENATE ACTION 9/18/19	HOUSE ACTION
FROM: SEC. 106. SPECIALIZED SERVICES						
Hazardous materials programs	28,031,500	7,195,544	20,835,956	(600,000)	(600,000)	
Funding source:						
Other federal revenues	23,783,900	4,658,332	19,125,568	(600,000)	(600,000)	
TO: SEC. 106. SPECIALIZED SERVICES						
Commercial vehicle enforcement	30,593,300	17,451,918	13,141,382	600,000	600,000	
Funding source:						
Other federal revenues	7,825,700	668,313	(668,313)	600,000	600,000	

This request transfers federal authorization from the Hazardous Materials Programs line item to the Commercial Vehicle Enforcement line item to align authorization with available revenues based on higher than anticipated federal Motor Carrier Safety Assistance Program funds. Funding supports efforts to reduce commercial vehicle crashes, fatalities, and injuries through traffic enforcement, inspections, education, and other safety efforts. Spending authority is available in the Hazardous Materials Programs line item due to lower than anticipated federal revenues.

LEGISLATIVE TRANSFER

BUDGET AREA: STATE POLICE
 FISCAL YEAR: 2018-19
 TRANSFER AMOUNT: \$100,000

S.B.O. LETTER: 6/5/19
 S.B.O. REQUEST: 2019-4
 ANALYST: Marcus Coffin

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/20/19	BALANCE AVAILABLE AS OF 6/20/19	GOV'S REC. 6/5/19	SENATE ACTION 9/18/19	HOUSE ACTION
FROM: SEC. 106. SPECIALIZED SERVICES						
Hazardous materials programs	28,031,500	7,195,544	20,835,956	(100,000)	(100,000)	
Funding source:						
Other federal revenues	23,783,900	4,658,332	19,125,568	(100,000)	(100,000)	
TO: SEC. 103. LAW ENFORCEMENT SERVICES						
Training	10,576,000	6,785,382	3,790,618	100,000	100,000	
Funding source:						
Other federal funds	404,500	315,232	89,268	100,000	100,000	

This request transfers federal authorization from the Hazardous Materials Programs line item to the Training line item to align authorization with available revenues due to higher than expected federal Highway Safety Grant awards. Funding supports coordination and training for state and local law enforcement personnel on standardized field sobriety testing and advanced roadside impaired driving enforcement. Spending authority is available in the Hazardous Materials Programs line item due to lower than anticipated federal revenues.

LEGISLATIVE TRANSFER

BUDGET AREA: STATE POLICE
 FISCAL YEAR: 2018-19
 TRANSFER AMOUNT: \$800,000

S.B.O. LETTER: 6/5/19
 S.B.O. REQUEST: 2019-4
 ANALYST: Marcus Coffin

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/20/19	BALANCE AVAILABLE AS OF 6/20/19	GOV'S REC. 6/5/19	SENATE ACTION 9/18/19	HOUSE ACTION
FROM: SEC. 106. SPECIALIZED SERVICES						
Hazardous materials programs	28,031,500	7,195,544	20,835,956	(800,000)	(800,000)	
Funding source:						
Other federal revenues	23,783,900	4,658,332	19,125,568	(800,000)	(800,000)	
TO: SEC. 103. LAW ENFORCEMENT SERVICES						
Criminal justice information center	19,876,100	13,779,578	6,096,522	800,000	800,000	
Funding source:						
Other federal funds	1,932,700	1,098,119	(437,159)	800,000	800,000	

This request transfers federal authorization from the Hazardous Materials Programs line item to the Criminal Justice Information Center line item to align authorization with available revenues due to higher than expected federal funding for the National Criminal History Improvement Program and Sex Offender Sentencing, Monitoring, Apprehending, Registering, and Tracking Grant awards. Funding supports ongoing maintenance and integration of various criminal justice information systems to ensure records accuracy of systems including the sex offender registry, and protective orders including domestic violence. Spending authority is available in the Hazardous Materials Programs line item due to lower than anticipated federal revenues.

LEGISLATIVE TRANSFER

BUDGET AREA: **TRANSPORTATION**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$9,000,000**

S.B.O. LETTER: **6/5/19**
 S.B.O. REQUEST: **2019-4**
 ANALYST: **William E. Hamilton**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/19/19	BALANCE AVAILABLE AS OF 6/19/19	GOV'S REC. 6/5/19	SENATE ACTION 9/18/19	HOUSE ACTION
FROM: SEC. 109. ROAD AND BRIDGE PROGRAMS						
State trunkline federal aid and road and bridge construction	1,266,763,500	*	*	(9,000,000)	(9,000,000)	
Funding source:						
State trunkline fund	417,274,700	*	*	(9,000,000)	(9,000,000)	
TO: SEC. 108. HIGHWAY MAINTENANCE						
State trunkline operations	339,127,800	245,604,814	93,522,986	9,000,000	9,000,000	
Funding source:						
State trunkline fund	339,127,800	245,604,814	93,522,986	9,000,000	9,000,000	

This transfer shifts \$9.0 million of State Trunkline Fund authorization from State Trunkline Federal Aid and Road & Bridge Construction to State Trunkline Operations. The transfer is needed to address additional highway maintenance costs incurred due to above average snowfalls experienced during the winter of 2018-2019. To date, winter maintenance costs have exceeded the five-year average by \$11.0 million, with \$1.0 million of additional expenditures on road salt. According to the department, without this transfer, the department's ability to deliver non-winter maintenance activities, such as critical and high priority road and bridge maintenance, would be diminished.

*Expenditure and encumbrance information not available at this time.

LEGISLATIVE TRANSFER

BUDGET AREA: **TRANSPORTATION**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$21,375,000**

S.B.O. LETTER: **6/5/19**
 S.B.O. REQUEST: **2019-4**
 ANALYST: **William E. Hamilton**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/19/19	BALANCE AVAILABLE AS OF 6/19/19	GOV'S REC. 6/5/19	SENATE ACTION 9/18/19	HOUSE ACTION
FROM: SEC. 109. ROAD AND BRIDGE PROGRAMS						
State trunkline federal aid and road and bridge construction	1,266,763,500	*	*	(21,375,000)	(21,375,000)	
Funding source:						
State trunkline fund	417,274,700	*	*	(21,375,000)	(21,375,000)	
TO: SEC. 108. HIGHWAY MAINTENANCE						
State trunkline operations	339,127,800	245,604,814	93,522,986	21,375,000	21,375,000	
Funding source:						
State trunkline fund	339,127,800	245,604,814	93,522,986	21,375,000	21,375,000	

This transfer shifts \$21.4 million of State Trunkline Fund authorization from State Trunkline Federal Aid and Road and Bridge Construction to State Trunkline Operations. This transfer will facilitate the establishment of a state maintenance operation in Monroe County. This operation will provide state trunkline maintenance services currently provided by the local county road commission, which has opted to terminate its maintenance contract with the department. These funds will support the development of facilities at two locations in Monroe County, as well as maintenance trucks, snowplows, and other related equipment needed to initiate state trunkline maintenance services. The department will utilize contracted forces beginning on October 1, 2019, and ultimately transition to state forces once operational capabilities are established.

*Expenditure and encumbrance information not available at this time.

LEGISLATIVE TRANSFER

BUDGET AREA: **TREASURY**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$130,000**

S.B.O. LETTER: **6/5/19**
 S.B.O. REQUEST: **2019-4**
 ANALYST: **Ben Gielczyk**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/19/19	BALANCE AVAILABLE AS OF 6/19/19	GOV'S REC. 6/5/19	SENATE ACTION 9/18/19	HOUSE ACTION
FROM: PUBLIC ACT 207 OF 2018 ARTICLE VIII, SEC. 901(2)						
Contingency funds	4,387,000	NA	NA	(130,000)	(130,000)	
Funding source:						
Total state restricted revenues	4,387,000	NA	NA	(130,000)	(130,000)	
TO: SEC. 108(10) PAYMENTS IN LIEU OF TAXES						
Purchased lands	8,677,900	8,348,078	329,822	130,000	130,000	
Funding source:						
Michigan natural resources trust fund	2,064,700	2,188,217	(123,517)	130,000	130,000	

This transfer requests \$130,000 in state restricted contingency authorization for the Purchased Lands payment in lieu of taxes (PILT) appropriation line item with financing from the Michigan Natural Resources Trust Fund (MNRTF). The additional authority would enable the Department of Treasury to make Purchased Lands PILT distributions to local governments based on current land valuations on behalf of the Department of Natural Resources (DNR) for properties owned by the state and controlled by the DNR. The shortfall is due to underestimating the value of MNRTF Purchased Lands PILT throughout the state. Under 2012 PA 604, if the state fails to make PILT distributions in full, the unpaid portion would be subject to penalties and interest.

LEGISLATIVE TRANSFER PACKAGE

 <p>Mary Ann Cleary, Director Viola Bay Wild, Transfer Coordinator Compiled by Tumai Burris, Budget Assistant</p>	<p>Summary Sheet</p> <p>SBO LETTER: 2019-6 September 23, 2019</p>		
Department	Analyst	Page	Total Transfer
Corrections	Robin Risko	20-21	\$8,600,000
Health and Human Services	Sue Frey Kent Dell Kevin Koorstra Viola Bay Wild	22-25	185,000,000
Military and Veterans Affairs	Michael Cnossen	26-31	5,359,800
Natural Resources	Austin Scott	32	250,000
State	Michael Cnossen	33	50,000
Treasury	Ben Gielczyk	34	100
Total			\$199,259,900

FY 2018-19 Legislative Transfers: Request 2019-6

Budget	Year-to-Date Total Approps	Standard Transfers (Within Existing Budget)						TOTAL	% of Budget Shifted
		IDG	Federal	Local	Private	Restricted	GF/GP		
Corrections	2,019,056,200						3,100,000	3,100,000	0.15%
Health and Human Services	25,502,246,400		900,000				100,000	1,000,000	0.00%
Military and Veterans Affairs	199,639,300					790,000	804,800	1,594,800	0.80%
TOTAL*	\$58,148,209,800	\$0	\$900,000	\$0	\$0	\$790,000	\$4,004,800	\$5,694,800	0.01%

*Includes budget areas not affected by transfers

Budget	Year-to-Date Total Approps	Contingency Fund Transfers (Increases Budget)						TOTAL	% Budget Increased
		IDG	Federal	Local	Private	Restricted	GF/GP		
Corrections	2,019,056,200					5,500,000		5,500,000	0.27%
Health and Human Services	25,502,246,400		179,000,000	5,000,000				184,000,000	0.72%
Military and Veterans Affairs	199,639,300		3,550,000			215,000		3,765,000	1.89%
Natural Resources	484,430,900					250,000		250,000	0.05%
State	247,062,800					50,000		50,000	0.02%
Treasury - Revenue Sharing	1,314,405,300					100		100	0.00%
TOTAL*	\$58,148,209,800	\$0	\$182,550,000	\$5,000,000	\$0	\$6,015,100	\$0	\$193,565,100	0.33%

*Includes budget areas not affected by transfers

LEGISLATIVE TRANSFER

BUDGET AREA: **CORRECTIONS**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$3,100,000**

S.B.O. LETTER: **9/23/19**
 S.B.O. REQUEST: **2019-6**
 ANALYST: **Robin Risko**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/8/19	BALANCE AVAILABLE AS OF 10/8/19	GOV'S REC. 9/23/19	HOUSE ACTION	SENATE ACTION
FROM: SEC. 107. CORRECTIONAL FACILITIES						
Gus Harrison Correctional Facility - Adrian	50,857,600	47,138,012	3,719,588	(200,000)		
Funding source:						
State general fund/general purpose	50,857,600	47,138,012	3,719,588	(200,000)		
Ojibway Correctional Facility - Marenisco	6,401,800	3,413,405	2,988,395	(2,400,000)		
Funding source:						
State general fund/general purpose	6,401,800	3,413,405	2,988,395	(2,400,000)		
Special Alternative Incarceration Program - Cassidy Lake	14,179,300	10,112,396	4,066,904	(500,000)		
Funding source:						
State general fund/general purpose	14,077,200	10,112,396	3,964,804	(500,000)		
TO: SEC. 105. CORRECTIONAL FACILITIES ADMINISTRATION						
Transportation	26,768,000	25,890,465	877,535	3,100,000		
Funding source:						
State general fund/general purpose	26,194,100	25,485,780	708,320	3,100,000		

This request to transfer funding to the Transportation line item is necessary in order to support higher than anticipated prisoner transportation costs related to the increased movement of prisoners. Transport of prisoners between facilities to provide them with access to necessary services and programming, an increase in medical runs, and an increase in court runs have all contributed to the increase in prisoner transportation costs. Funding is available as a result of savings from the closure of the Ojibway Correctional Facility, and savings from closed housing units at the Gus Harrison Correctional Facility and the Special Alternative Incarceration Program facility.

LEGISLATIVE TRANSFER

BUDGET AREA: **CORRECTIONS**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$5,500,000**

S.B.O. LETTER: **9/23/19**
 S.B.O. REQUEST: **2019-6**
 ANALYST: **Robin Risko**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/8/19	BALANCE AVAILABLE AS OF 10/8/19	GOV'S REC. 9/23/19	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 207 OF 2018 ARTICLE V SEC. 210(2)						
Contingency funds	10,000,000	NA	NA	(5,500,000)		
Funding source:						
Total state restricted revenues	10,000,000	NA	NA	(5,500,000)		
TO: SEC. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT						
Equipment and special maintenance	1,559,700	1,525,366	34,334	5,500,000		
Funding source:						
Program and special equipment fund	1,559,600	1,491,029	68,571	5,500,000		

This transfer appropriates available Program and Special Equipment Fund revenue and authorizes the department to expend it on various maintenance and security improvement projects at the Bellamy Creek, Oaks, Thumb, and Woodland Center Correctional Facilities. Projects include upgrades to the personal protection device system, replacement of personal protection devices, stun fences and perimeter security upgrades, video management enhancements, bubble door and gate replacement, control center upgrades, egress ramps for wheel chair lifts, and upgrades to a fire alarm system. Spending authority is available from state restricted contingency fund authorization in accordance with 2018 PA 207, Article V, Section 210(2).

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$5,000,000**

S.B.O. LETTER: **9/23/19**
 S.B.O. REQUEST: **2019-6**
 ANALYST: **Sue Frey**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 9/24/19	BALANCE AVAILABLE AS OF 9/24/19	GOV'S REC. 9/23/19	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 207 OF 2018 ARTICLE X SEC. 210(3)						
Contingency funds	40,000,000	NA	NA	(5,000,000)		
Funding source:						
Total local revenues	40,000,000	NA	NA	(5,000,000)		
TO: SEC. 117. FAMILY, MATERNAL, AND CHILD HEALTH						
Family, maternal, and child health administration	9,221,700	7,296,354	1,925,346	5,000,000		
Funding source:						
Total local revenues	75,000	0	75,000	5,000,000		

This transfer increases the local funds authorization for the Family, Maternal, and Child Health Administration line item, enabling the Department to expend available local revenues \$5,000,000 in excess of the current authorization. Increased funding is available from a December 2018 supplemental appropriation (2018 PA 586) in the School Aid Act, Sec. 31n (5). The new funding flows to intermediate school districts and then to the Department of Health and Human Services as local revenue for child and adolescent health center services. The funds will be used to support school-based behavioral health services for children through a contract with Michigan Primary Care Association placing a licensed master's level behavioral health provider in schools that do not currently have services available to general education students. Spending authority is available from local contingency authorization in accordance with 2018 PA 207, Article X, Section 210(3).

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$125,000,000**

S.B.O. LETTER: **9/23/19**
 S.B.O. REQUEST: **2019-6**
 ANALYST: **Kevin Koorstra**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 9/24/19	BALANCE AVAILABLE AS OF 9/24/19	GOV'S REC. 9/23/19	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 207 OF 2018 ARTICLE X SEC. 210(1)						
Contingency funds	365,200,000	NA	NA	(125,000,000)		
Funding source:						
Total other federal revenues	365,200,000	NA	NA	(125,000,000)		
TO: SEC. 122. MEDICAL SERVICES						
Health plan services	5,191,129,300	5,110,741,530	80,387,770	125,000,000		
Funding source:						
Total other federal revenues	3,449,307,500	3,443,448,933	5,858,567	125,000,000		

This transfer requests \$125 million in federal contingency authorization in the Health Plan Services line item. Additional authority is needed in the line to appropriately account for the September payment the Department of Health and Human Services will make to contracted health plans for the cost of services to Medicaid enrollees. Spending authority is available from federal contingency authorization in accordance with 2018 PA 207, Article X, Section 210(1).

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$54,000,000**

S.B.O. LETTER: **9/23/19**
 S.B.O. REQUEST: **2019-6**
 ANALYST: **Kevin Koorstra**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 9/24/19	BALANCE AVAILABLE AS OF 9/24/19	GOV'S REC. 9/23/19	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 207 OF 2018 ARTICLE X SEC. 210(1)						
Contingency funds	365,200,000	NA	NA	(54,000,000)		
Funding source:						
Total federal revenues	365,200,000	NA	NA	(54,000,000)		
TO: SEC. 119. CHILDREN'S SPECIAL HEALTH CARE SERVICES						
Medical care and treatment	217,159,500	211,531,865	5,627,635	7,500,000		
Funding source:						
Total other federal revenues	118,626,100	115,815,893	2,810,207	7,500,000		
SEC. 122. MEDICAL SERVICES						
Medicare premium payments	608,352,900	587,377,790	20,975,110	6,500,000		
Funding source:						
Total other federal revenues	464,872,300	443,995,415	20,876,885	6,500,000		
Physician services	253,189,400	247,633,579	5,555,821	40,000,000		
Funding source:						
Total other federal revenues	165,597,500	164,149,810	1,447,690	40,000,000		

This transfer requests \$54 million in federal contingency authorization in the Medicaid and Children's Special Health Care Services (CSHCS) programs. From the contingency funds, \$40 million is requested in the Physician Services line to cover payments and settlements to federally qualified health clinics and rural health centers, \$6.5 million is requested in the Medicare Premium Payments line item to ensure there is sufficient federal authority to make September's payment to the federal government, and \$7.5 million is requested in the CSHCS Medical Care and Treatment line item to account for caseload growth in the program. The need reflected in this request assumes enactment of the Medicaid consensus adjustments. Spending authority is available from federal contingency authorization in accordance with 2018 PA 207, Article X, Section 210(1).

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$1,000,000**

S.B.O. LETTER: **9/23/19**
 S.B.O. REQUEST: **2019-6**
 ANALYST: **Kevin Koorstra**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 9/24/19	BALANCE AVAILABLE AS OF 9/24/19	GOV'S REC. 9/23/19	HOUSE ACTION	SENATE ACTION
FROM: SEC. 112. STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES						
Kalamazoo Psychiatric Hospital - adult	69,457,400	59,721,042	9,736,358	(1,000,000)		
Funding sources:						
Total other federal revenues	6,541,300	3,901,620	2,639,680	(900,000)		
State general fund/general purpose	54,966,900	49,675,404	5,291,496	(100,000)		
TO: SEC. 112. STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES						
Walter P. Reuther Psychiatric Hospital – adult	57,673,400	56,267,033	1,406,367	1,000,000		
Funding sources:						
Total other federal revenues	3,231,900	2,301,609	930,291	900,000		
State general fund/general purpose	48,728,400	48,202,422	525,978	100,000		

This transfer request moves federal fund and GF/GP authorization from Kalamazoo Psychiatric Hospital line item to Walter P. Reuther Psychiatric Hospital line item to align authorization with anticipated expenditures. Increased authorization is requested for Walter P. Reuther Psychiatric Hospital line item to support costs of anti-ligature upgrades as mandated by the Center for Medicare & Medicaid Services (CMS) and The Joint Commission accreditation reviews. Authorization is available in the Kalamazoo Psychiatric Hospital line item, due to lower than anticipated expenditures.

LEGISLATIVE TRANSFER

BUDGET AREA: **MILITARY AND VETERANS AFFAIRS**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$275,000**

S.B.O. LETTER: **9/23/19**
 S.B.O. REQUEST: **2019-6**
 ANALYST: **Michael Cnossen**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/2/19	BALANCE AVAILABLE AS OF 10/2/19	GOV'S REC. 9/23/19	HOUSE ACTION	SENATE ACTION
FROM: SEC. 107. ONE-TIME APPROPRIATIONS						
Grand Rapids home for veterans video monitoring pilot project	275,000	0	275,000	(275,000)		
Funding source:						
State general fund/general purpose	275,000	0	275,000	(275,000)		
TO: SEC. 104. GRAND RAPIDS HOME FOR VETERANS						
Veterans home operations	8,989,700	7,998,001	991,699	275,000		
Funding source:						
State general fund/general purpose	5,386,500	4,584,071	802,429	275,000		

This transfer request would shift GF/GP authorization from the Grand Rapids Home for Veterans Video Monitoring Pilot Project line to the Grand Rapids Veterans Home Operations line item to support higher than anticipated operating costs at the home. Spending authority is available in the Grand Rapids Home for Veterans Video Monitoring Pilot Project line item because a pilot was not implemented due to incompatibility between video monitoring and the home's current model of care.

LEGISLATIVE TRANSFER

BUDGET AREA: **MILITARY AND VETERANS AFFAIRS**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$205,000**

S.B.O. LETTER: **9/23/19**
 S.B.O. REQUEST: **2019-6**
 ANALYST: **Michael Cnossen**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/2/19	BALANCE AVAILABLE AS OF 10/2/19	GOV'S REC. 9/23/19	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 207 OF 2018 ARTICLE XIV, SEC. 210(2)						
Contingency funds	3,000,000	NA	NA	(205,000)		
Funding source:						
Total state restricted revenues	3,000,000	NA	NA	(205,000)		
TO: SEC. 102. MILITARY						
Military training sites and support facilities	36,411,300	36,328,435	82,865	205,000		
Funding source:						
Other state restricted revenues	1,567,800	506,033	1,061,767	205,000		

This transfer request would shift state restricted contingency fund authorization to the Military Training Sites and Support Facilities line to align authorization with available revenue from Consumers Energy from the solar energy installation project at Fort Custer. State restricted contingency fund authorization is available in accordance with 2018 PA 207, Article XIV, Section 210(2).

LEGISLATIVE TRANSFER

BUDGET AREA: **MILITARY AND VETERANS AFFAIRS**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$790,000**

S.B.O. LETTER: **9/23/19**
 S.B.O. REQUEST: **2019-6**
 ANALYST: **Michael Cnossen**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/2/19	BALANCE AVAILABLE AS OF 10/2/19	GOV'S REC. 9/23/19	HOUSE ACTION	SENATE ACTION
FROM: SEC. 105. CAPITAL OUTLAY						
Land and acquisitions	2,900,000	1,116,534	1,783,466	(790,000)		
Funding source:						
Other state restricted revenues	2,900,000	1,116,534	1,783,466	(790,000)		
TO: SEC. 105. CAPITAL OUTLAY						
Special maintenance – National Guard	20,000,000	13,502,970	6,497,030	790,000		
Funding source:						
Other state restricted revenues	0	0	0	790,000		

This transfer request would shift Michigan National Guard Armory Construction Fund authorization from the Land and Acquisitions line item to the Special Maintenance - National Guard line item to fund maintenance projects at armories in Grayling and Grand Ledge. Spending authority is available in the Land and Acquisitions line item due to lower than anticipated property acquisition.

LEGISLATIVE TRANSFER

BUDGET AREA: **MILITARY AND VETERANS AFFAIRS**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$3,550,000**

S.B.O. LETTER: **9/23/19**
 S.B.O. REQUEST: **2019-6**
 ANALYST: **Michael Cnossen**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/2/19	BALANCE AVAILABLE AS OF 10/2/19	GOV'S REC. 9/23/19	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 207 OF 2018 ARTICLE XIV, SEC. 210(1)						
Contingency funds	11,000,000	NA	NA	(3,550,000)		
Funding source:						
Total other federal revenues	11,000,000	NA	NA	(3,550,000)		
TO: SEC. 102. MILITARY						
Departmentwide	1,876,300	2,158,436	(282,136)	500,000		
Funding source:						
Other federal revenues	1,563,400	1,873,268	(309,868)	500,000		
Headquarters and armories	17,452,100	18,095,849	(643,749)	3,000,000		
Funding source:						
Other federal revenues	9,702,500	10,740,412	(1,037,912)	3,000,000		
Starbase grant	2,322,000	2,379,408	(57,408)	50,000		
Funding source:						
Other federal revenues	2,322,000	2,379,408	(57,408)	50,000		

This transfer request would shift federal contingency fund authorization to multiple operating lines to align authorization with higher than anticipated federal revenue received under the department's Cooperative Agreement grants from the federal National Guard Bureau. Spending authority is available from federal contingency authorization in accordance with 2018 PA 207, Article XIV, Section 210(1).

LEGISLATIVE TRANSFER

BUDGET AREA: **MILITARY AND VETERANS AFFAIRS**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$529,800**

S.B.O. LETTER: **9/23/19**
 S.B.O. REQUEST: **2019-6**
 ANALYST: **Michael Cnossen**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/2/19	BALANCE AVAILABLE AS OF 10/2/19	GOV'S REC. 9/23/19	HOUSE ACTION	SENATE ACTION
FROM: SEC. 103. MICHIGAN VETERANS AFFAIRS AGENCY						
Veterans service grants	3,835,500	3,305,704	529,796	(529,800)		
Funding source:						
State general fund/general purpose	3,835,500	3,305,704	529,796	(529,800)		
TO: SEC. 103. MICHIGAN VETERANS AFFAIRS AGENCY						
Michigan veterans affairs agency administration	7,136,500	5,949,508	1,186,992	529,800		
Funding source:						
State general fund/general purpose	7,086,500	5,949,508	1,136,992	529,800		

This transfer request would shift GF/GP authorization from the Veterans Services Grants line item to the Michigan Veterans Affairs Agency Administration line item to support the development of a web-based grant management system to modernize the administration of veterans service grants. Spending authority is available in the Veterans Services Grants line item due to lower than anticipated utilization by veterans service organizations.

LEGISLATIVE TRANSFER

BUDGET AREA: **MILITARY AND VETERANS AFFAIRS**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$10,000**

S.B.O. LETTER: **9/23/19**
 S.B.O. REQUEST: **2019-6**
 ANALYST: **Michael Cnossen**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/2/19	BALANCE AVAILABLE AS OF 10/2/19	GOV'S REC. 9/23/19	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 207 OF 2018 ARTICLE XIV, SEC. 210(2)						
Contingency funds	3,000,000	NA	NA	(10,000)		
Funding source:						
Total state restricted revenues	3,000,000	NA	NA	(10,000)		
TO: SEC. 104. GRAND RAPIDS HOME FOR VETERANS						
Veterans home operations	8,989,700	7,998,001	991,699	10,000		
Funding source:						
Other state restricted revenues	856,700	849,942	6,758	10,000		

This transfer request would shift state restricted contingency fund authorization to the Grand Rapids Veterans Home Operations line item to align authorization with higher than anticipated lease revenue at the Grand Rapids Home for Veterans. State restricted contingency fund authorization is available in accordance with 2018 PA 207, Article XIV, Section 210(2).

LEGISLATIVE TRANSFER

BUDGET AREA: **NATURAL RESOURCES**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$250,000**

S.B.O. LETTER: **9/23/19**
 S.B.O. REQUEST: **2019-6**
 ANALYST: **Austin Scott**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 9/25/19	BALANCE AVAILABLE AS OF 9/25/19	GOV'S REC. 9/23/19	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 207 OF 2018 ARTICLE XV SEC. 210(2)						
Contingency funds	10,000,000	NA	NA	(250,000)		
Funding source:						
Total state restricted revenues	10,000,000	NA	NA	(250,000)		
TO: SEC. 108. PARKS AND RECREATION DIVISION						
State parks	75,086,600	69,372,255	5,714,345	250,000		
Funding source:						
Park improvement fund, Belle Isle subaccount	800,200	800,198	2	250,000		

Additional state restricted spending authority is requested to allow revenue deposited in the Park Improvement - Belle Isle Subaccount in FY 2018-19 to be fully allocated for the operation, maintenance, and improvement of Belle Isle Park. Revenue collections exceed the current appropriation level due to the Belle Isle Grand Prix increasing its annual contribution for hosting the event on Belle Isle per the terms of a new agreement executed in August 2018. The requested contingency transfer will align FY 2018-19 spending authorization for the Park Improvement - Belle Isle Subaccount with estimated revenue for the year. Spending authority is available from state restricted contingency authorization in accordance with 2018 PA 207, Article XV, Section 210.

LEGISLATIVE TRANSFER

BUDGET AREA: STATE
 FISCAL YEAR: 2018-19
 TRANSFER AMOUNT: \$50,000

S.B.O. LETTER: 9/23/19
 S.B.O. REQUEST: 2019-6
 ANALYST: Michael Cnossen

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/10/19	BALANCE AVAILABLE AS OF 10/10/19	GOV'S REC. 9/23/19	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 207 OF 2018 ARTICLE VIII SEC. 701(2)						
Contingency funds	6,700,000	NA	NA	(50,000)		
Funding source:						
Total state restricted revenues	6,700,000	NA	NA	(50,000)		
TO: SEC. 106(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT						
Worker's compensation	248,200	224,334	23,866	50,000		
Funding source:						
Driver fees	13,500	13,500	0	50,000		

This request would transfer \$50,000 in available Drivers Fee revenue utilizing state restricted contingency fund authorization to meet an unanticipated increase in current worker's compensation obligations. Funding is available from state restricted contingency funds in accordance with 2018 PA 207, Article VIII, Section 701(2).

LEGISLATIVE TRANSFER

BUDGET AREA: **TREASURY**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$100**

S.B.O. LETTER: **9/23/19**
 S.B.O. REQUEST: **2019-6**
 ANALYST: **Ben Gielczyk**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 9/25/19	BALANCE AVAILABLE AS OF 9/25/19	GOV'S REC. 9/23/19	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 207 OF 2018 ARTICLE VIII SEC. 901(2)						
Contingency funds	4,387,000	NA	NA	(100)		
Funding source:						
Total state restricted revenues	4,387,000	NA	NA	(100)		
TO: SEC. 108(15) ONE-TIME APPROPRIATIONS						
Supplemental city, village, and township revenue sharing	6,200,000	6,190,577	9,423	100		
Funding source:						
Sales tax	6,200,000	6,190,577	9,423	100		

This request is to transfer \$100 of state restricted contingency funds to the Supplemental City, Village, and Township Revenue Sharing line in order to allow for full distribution of the Supplemental City, Village, and Township Revenue Sharing payments as required by boilerplate section 957 of 2018 PA 207. This formula results in a total distribution of \$6,200,000.02, however the appropriation is \$6.2 million. Language in Section 957 that provides guidance for the distribution of the supplemental city, village, and township revenue sharing provides that the “amount calculated under this subsection shall be prorated based on the total amount appropriated for distribution.” Therefore, this transfer is not required for payments to be distributed to cities, villages, and townships. This \$100 contingency fund transfer is the minimum necessary to account for this two cent difference and pay the full formula amount.

LEGISLATIVE TRANSFER PACKAGE

 <p>Mary Ann Cleary, Director Viola Bay Wild, Transfer Coordinator Compiled by Tumai Burris, Budget Assistant</p>	<h2 style="margin: 0;">Summary Sheet</h2> <p style="margin: 5px 0;">SBO LETTER: 2019-8 October 28, 2019</p>	
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Department	Analyst	Page	Total Transfer
Corrections	Robin Risko	36-37	\$4,899,500
Health and Human Services	Sue Frey Kevin Koorstra Viola Bay Wild	38-49	200,504,000
Licensing and Regulatory Affairs	Marcus Coffin	50	11,200
Military and Veterans Affairs	Michael Cnossen	51-52	2,800,000
State Police	Marcus Coffin	53-54	2,690,300
Treasury	Ben Gielczyk	55	140,371
Total			\$211,045,371

FY 2018-19 Legislative Transfers: Requests 2019-8

Budget	Year-to-Date Total Approps	Standard Transfers (Within Existing Budget)						TOTAL	% of Budget Shifted
		IDG	Federal	Local	Private	Restricted	GF/GP		
Corrections	2,019,056,200						4,899,500	4,899,500	0.24%
Health and Human Services	25,989,004,900		351,000	2,750,000			12,250,000	15,351,000	0.06%
Military and Veterans Affairs	200,639,300						300,000	300,000	0.15%
State Police	780,027,600	110,000				2,580,300		2,690,300	0.34%
Treasury - Revenue Sharing	1,314,405,300					140,371		140,371	0.01%
TOTAL*	\$58,661,164,100	\$110,000	\$351,000	\$2,750,000	\$0	\$2,720,671	\$17,449,500	\$23,381,171	0.04%

*Including budget areas not affected by transfers.

Budget	Year-to-Date Total Approps	Contingency Fund Transfers (Increases Budget)					TOTAL	% Budget Increased	
		IDG	Federal	Local	Private	Restricted			GF/GP
Health and Human Services	25,989,004,900		157,250,000	5,053,000	7,500,000	15,350,000		185,153,000	0.71%
Licensing and Regulatory Affairs	558,496,800					11,200		11,200	0.00%
Military and Veterans Affairs	200,639,300		2,500,000					2,500,000	1.25%
TOTAL*	\$58,661,164,100	\$0	\$159,750,000	\$5,053,000	\$7,500,000	\$15,361,200	\$0	\$187,664,200	0.32%

*Including budget areas not affected by transfers.

LEGISLATIVE TRANSFER

BUDGET AREA: **CORRECTIONS**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$3,800,000**

S.B.O. LETTER: **10/28/19**
 S.B.O. REQUEST: **2019-8**
 ANALYST: **Robin Risko**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/31/19	BALANCE AVAILABLE AS OF 10/31/19	GOV'S REC. 10/28/19	HOUSE ACTION	SENATE ACTION
FROM: SEC. 106. HEALTH CARE						
Clinical complexes	144,883,500	142,554,560	2,328,940	(1,300,000)		
Funding source:						
State general fund/general purpose	144,626,300	142,554,560	2,071,740	(1,300,000)		
Mental health services and support	45,879,600	44,343,837	1,535,763	(1,100,000)		
Funding source:						
State general fund/general purpose	45,879,600	44,343,837	1,535,763	(1,100,000)		
Substance abuse testing and treatment services	21,386,600	16,312,654	5,073,946	(1,400,000)		
Funding source:						
State general fund/general purpose	21,136,400	16,312,654	4,823,746	(1,400,000)		
TO: SEC. 106. HEALTH CARE						
Prisoner health care services	86,717,900	86,017,818	700,082	3,800,000		
Funding source:						
State general fund/general purpose	86,717,900	86,017,818	700,082	3,800,000		

The request to transfer funding to the Prisoner Health Care Services line item is necessary in order to cover higher than anticipated offsite health care costs. Offsite health care costs are higher due to an increased number of oncology patients, a higher number of outpatient specialty care referrals, and a higher number of non-Medicaid inpatient hospital days. Funding is available from the Clinical Complexes, Mental Health Services and Support, and Substance Abuse Testing and Treatment Services line items as a result of FTE position vacancies and fewer than anticipated referrals for substance abuse testing and treatment.

LEGISLATIVE TRANSFER

BUDGET AREA: **CORRECTIONS**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$1,099,500**

S.B.O. LETTER: **10/28/19**
 S.B.O. REQUEST: **2019-8**
 ANALYST: **Robin Risko**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/31/19	BALANCE AVAILABLE AS OF 10/31/19	GOV'S REC. 10/28/19	HOUSE ACTION	SENATE ACTION
FROM: SEC. 103. OFFENDER SUCCESS ADMINISTRATION						
Residential probation diversions	17,825,500	16,485,898	1,339,602	(1,099,500)		
Funding source:						
State general fund/general purpose	17,825,500	16,485,898	1,339,602	(1,099,500)		
TO: SEC. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT						
County jail reimbursement program	15,064,600	11,825,230	3,239,370	1,099,500		
Funding source:						
State general fund/general purpose	9,164,600	7,329,945	1,834,655	1,099,500		

The request to transfer GF/GP funding to the County Jail Reimbursement Program line item is necessary in order to offset the receipt of lower than anticipated state restricted revenue used to pay claims for reimbursement from counties. Funding is available from the Residential Probation Diversions line item due to lower than anticipated program utilization rates.

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$500,000**

S.B.O. LETTER: **10/28/19**
 S.B.O. REQUEST: **2019-8**
 ANALYST: **Viola Bay Wild**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/1/19	BALANCE AVAILABLE AS OF 11/1/19	GOV'S REC. 10/28/19	HOUSE ACTION	SENATE ACTION
FROM: SEC. 105. CHILDREN'S SERVICES						
AGENCY - CHILD WELFARE						
Foster care payments	265,482,500	260,564,243	4,918,257	(250,000)		
Funding source:						
State general fund/general purpose	122,449,800	155,111,457	(32,661,657)	(250,000)		
SEC. 106. CHILDREN'S SERVICES						
AGENCY - JUVENILE JUSTICE						
Bay pines center	5,695,600	4,954,516	741,084	(250,000)		
Funding source:						
Local funds - County chargeback	2,239,300	1,888,180	351,120	(250,000)		
TO: SEC. 105. CHILDREN'S SERVICES						
AGENCY - CHILD WELFARE						
Foster care payments	265,482,500	260,564,243	4,918,257	250,000		
Funding source:						
Local funds - County chargeback	17,183,500	0	17,183,500	250,000		
SEC. 106. CHILDREN'S SERVICES						
AGENCY - JUVENILE JUSTICE						
Bay pines center	5,695,600	4,954,516	741,084	250,000		
Funding source:						
State general fund/general purpose	2,711,700	2,404,545	307,155	250,000		

This transfer would shift \$250,000 in local revenue and \$250,000 GF/GP between the Bay Pines Center and Foster Care Payments line items. This adjustment is requested to account for decreased collection of local chargeback revenue at the Bay Pines Center as beds were reduced to meet federal standards established through the Prison Rape Elimination Act.

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$351,000**

S.B.O. LETTER: **10/28/19**
 S.B.O. REQUEST: **2019-8**
 ANALYST: **Viola Bay Wild**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/29/19	BALANCE AVAILABLE AS OF 10/29/19	GOV'S REC. 10/28/19	HOUSE ACTION	SENATE ACTION
FROM: SEC. 108. FIELD OPERATIONS AND SUPPORT SERVICES						
Donated funds positions	27,273,300	17,178,986	10,094,314	(351,000)		
Funding source:						
Social security act, temporary assistance for needy families	1,673,700	1,255,264	418,436	(351,000)		
TO: SEC. 105. CHILDREN'S SERVICES AGENCY - CHILD WELFARE						
Family support subsidy	15,730,300	15,200,641	529,659	351,000		
Funding source:						
Social security act, temporary assistance for needy families	15,730,300	15,200,641	529,659	351,000		

This transfer would shift federal TANF funding from the Donated Funds Positions line item to the Family Support Subsidy line item. This transfer is requested to account for the final TANF expenditures in the Family Support Subsidy program for FY 2018-19. Spending authority is available in the Donated Funds Positions line item due to lower than budgeted expenditures.

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$5,053,000**

S.B.O. LETTER: **10/28/19**
 S.B.O. REQUEST: **2019-8**
 ANALYST: **Viola Bay Wild**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/1/19	BALANCE AVAILABLE AS OF 11/1/19	GOV'S REC. 10/28/19	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 207 OF 2018 ARTICLE X, SEC. 210(3)						
Contingency funds	40,000,000	NA	NA	(5,053,000)		
Funding source:						
Local contingency funds	40,000,000	NA	NA	(5,053,000)		
TO: SEC. 105. CHILDREN'S SERVICES AGENCY - CHILD WELFARE						
Foster care payments	265,482,500	260,564,243	4,918,257	5,053,000		
Funding source:						
Local funds - County chargeback	17,183,500	0	17,183,500	5,053,000		

This transfer would shift \$5.1 million in local contingency authorization to the Foster Care Payments line item. The increase in local authority funding is requested to align with actual local chargeback revenue collected by DHHS for foster care services in FY 2018-19.

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$2,500,000**

S.B.O. LETTER: **10/28/19**
 S.B.O. REQUEST: **2019-8**
 ANALYST: **Kevin Koorstra**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/29/19	BALANCE AVAILABLE AS OF 10/29/19	GOV'S REC. 10/28/19	HOUSE ACTION	SENATE ACTION
FROM: SEC. 112. STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES						
Center for forensic psychiatry	94,729,400	90,343,545	4,385,855	(2,500,000)		
Funding source:						
Total local revenues	10,115,800	5,014,040	5,101,760	(2,500,000)		
TO: SEC. 112. STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES						
Hawthorn Center – psychiatric hospital – children and adolescents	32,179,800	33,347,877	(1,168,077)	1,500,000		
Funding source:						
Total local revenues	1,643,900	6,685	1,637,215	1,500,000		
Walter P. Reuther Psychiatric Hospital - adult	57,673,400	59,274,694	(1,601,294)	1,000,000		
Funding source:						
Total local revenues	3,509,900	2,754,267	755,633	1,000,000		

This transfer request shifts \$2.5 million in local authorization from the Center for Forensic Psychiatry line item to the Walter P. Reuther Psychiatric Hospital line item (\$1.0 million) and the Hawthorn Center line item (\$1.5 million) to align with anticipated final expenditures at these facilities. Spending authority is available in the Center for Forensic Psychiatry line item to support this request due to lower than appropriated local revenue in FY 2018-19.

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$7,500,000**

S.B.O. LETTER: **10/28/19**
 S.B.O. REQUEST: **2019-8**
 ANALYST: **Susan Frey**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/29/19	BALANCE AVAILABLE AS OF 10/29/19	GOV'S REC. 10/28/19	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 207 OF 2018 ARTICLE X, SEC. 210(4)						
Contingency funds	59,300,000	NA	NA	(7,500,000)		
Funding source:						
Total private revenues	59,300,000	NA	NA	(7,500,000)		
TO: SEC. 116. LOCAL HEALTH AND ADMINISTRATIVE SERVICES						
AIDS prevention, testing, and care programs	70,682,000	77,017,944	(6,335,944)	7,500,000		
Funding source:						
Total private revenues	38,282,400	42,401,474	(4,119,074)	7,500,000		

This transfer increases the private funds authorization for the AIDS Prevention, Testing, and Care Programs line item, enabling the Department to expend available private revenues \$7,500,000 in excess of the current authorization. Private revenue is available for pharmaceutical and related expenditures of the HIV/AIDS Michigan Drug Assistance Program (MIDAP) within the HIV care program. Private funds are received from pharmaceutical manufacturers for rebates on AIDS and HIV medications used by MIDAP which is payer of last resort for treatment medications for over 3,000 eligible persons in Michigan (2016-2017 data). This transfer reflects an increase in private funds revenue in FY 2018-19, however the FY 2019-20 budget includes a \$5.0 million reduction in private revenue authorization to reflect recent historical actual program expenditures. MIDAP is also supported by federal grant funds and state restricted Michigan Health Initiative funds.

Private contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$750,000**

S.B.O. LETTER: **10/28/19**
 S.B.O. REQUEST: **2019-8**
 ANALYST: **Susan Frey**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/29/19	BALANCE AVAILABLE AS OF 10/29/19	GOV'S REC. 10/28/19	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 207 OF 2018 ARTICLE X, SEC. 210(1)						
Contingency funds	365,200,000	NA	NA	(750,000)		
Funding source:						
Total federal revenues	365,200,000	NA	NA	(750,000)		
TO: SEC. 120. AGING AND ADULT SERVICES AGENCY						
Nutrition services	42,254,200	39,921,020	2,333,180	750,000		
Funding source:						
Total other federal revenues	29,357,000	27,912,351	1,444,649	750,000		

This transfer increases the federal funds authorization for the senior Nutrition Services line item, enabling the Department to expend available federal revenues \$750,000 in excess of the current authorization. Carryover funding is available from ongoing federal grants for home-delivered meals and congregate meals for seniors. The funds will be used for the existing program of congregate meals and home-delivered meals for vulnerable elderly adults administered statewide through regional area agencies on aging. State funds are sufficient within the line item to meet the voluntary 15% matching funds requirement of the federal home-delivered and congregate meals grants.

Federal contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$12,000,000**

S.B.O. LETTER: **10/28/19**
 S.B.O. REQUEST: **2019-8**
 ANALYST: **Kent Dell**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/01/19	BALANCE AVAILABLE AS OF 11/1/19	GOV'S REC. 10/28/19	HOUSE ACTION	SENATE ACTION
FROM: SEC. 110. BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS						
Behavioral health program administration	52,283,400	43,812,728	8,470,672	(2,000,000)		
Funding source:						
State general fund/general purpose	21,720,000	22,037,754	(317,754)	(2,000,000)		
SEC. 111. BEHAVIORAL HEALTH SERVICES						
Children with serious emotional disturbance waiver	10,000,000	3,920,352	6,079,648	(900,000)		
Funding source:						
State general fund/general purpose	3,555,000	1,246,191	2,308,809	(900,000)		
Children's waiver home care program	20,241,100	9,037,099	11,204,001	(2,000,000)		
Funding source:						
State general fund/general purpose	7,195,700	3,518,847	3,676,853	(2,000,000)		
SEC. 115. DISEASE CONTROL, PREVENTION, AND EPIDEMIOLOGY						
PFAS and environmental contamination response	18,925,300	5,465,183	13,460,117	(350,000)		
Funding source:						
State general fund/general purpose	18,925,300	5,465,183	13,460,117	(350,000)		

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$12,000,000 (Continued)**

S.B.O. LETTER: **10/28/19**
 S.B.O. REQUEST: **2019-8**
 ANALYST: **Kent Dell**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/01/19	BALANCE AVAILABLE AS OF 11/1/19	GOV'S REC. 10/28/19	HOUSE ACTION	SENATE ACTION
FROM: SEC. 116. LOCAL HEALTH AND ADMINISTRATIVE SERVICES						
Sexually transmitted disease control program	6,333,400	4,999,891	1,333,509	(100,000)		
Funding source:						
State general fund/general purpose	801,500	507,871	293,629	(100,000)		
SEC. 121. MEDICAL SERVICES ADMINISTRATION						
Healthy Michigan plan administration	49,078,800	50,551,541	(1,472,741)	(1,000,000)		
Funding source:						
State general fund/general purpose	12,043,300	12,155,076	(111,776)	(1,000,000)		
SEC. 103. CHILD SUPPORT ENFORCEMENT						
Child support enforcement operations	22,940,500	21,776,650	1,163,850	(1,000,000)		
Funding source:						
State general fund/general purpose	8,477,500	7,351,944	1,125,556	(1,000,000)		
SEC. 105. CHILDREN'S SERVICES AGENCY - CHILD WELFARE						
Contractual services, supplies, and materials	9,941,700	7,251,736	2,689,964	(500,000)		
Funding source:						
State general fund/general purpose	4,500,100	4,120,136	379,964	(500,000)		
Youth in transition	15,817,300	14,425,199	1,392,101	(500,000)		
Funding source:						
State general fund/general purpose	5,225,400	3,780,524	1,444,876	(500,000)		

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$12,000,000 (Continued)**

S.B.O. LETTER: **10/28/19**
 S.B.O. REQUEST: **2019-8**
 ANALYST: **Kent Dell**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/01/19	BALANCE AVAILABLE AS OF 11/1/19	GOV'S REC. 10/28/19	HOUSE ACTION	SENATE ACTION
FROM: SEC. 108. FIELD OPERATIONS AND SUPPORT SERVICES						
Michigan rehabilitation services	129,881,000	122,532,914	7,348,086	(650,000)		
Funding source:						
State general fund/general purpose	18,969,700	18,300,378	669,322	(650,000)		
SEC. 107. PUBLIC ASSISTANCE						
Emergency services local office allocations	9,007,500	4,636,138	4,371,362	(1,900,000)		
Funding source:						
State general fund/general purpose	3,842,500	1,906,869	1,935,631	(1,900,000)		
Indigent burial	4,375,000	3,065,548	1,309,452	(1,100,000)		
Funding source:						
State general fund/general purpose	4,075,000	2,883,031	1,191,969	(1,100,000)		
TO: SEC. 123. INFORMATION TECHNOLOGY						
Information technology services and projects	209,370,000	236,514,317	(27,144,317)	12,000,000		
Funding source:						
State general fund/general purpose	70,636,200	93,677,422	(23,041,222)	12,000,000		

This transfer request shifts GF/GP funds from multiple line items to the Information Technology Services and Projects line item. The department notes it has made reductions to projected information technology spending, and is requesting this transfer to address the GF/GP shortfall for DHHS information technology expenditures communicated to the House and Senate Appropriations Committees via the State Budget Director's June 1st certification letter for FY 2018-19. Additional GF/GP revenue is available for transfer due to historical lapses in various line items as well as administrative efficiencies the department states it has achieved. Supplemental appropriations 2018 PA 618 included \$47.4 million Gross (\$12.1 million GF/GP) to initially address the identified information technology shortfall.

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$156,500,000**

S.B.O. LETTER: **10/28/19**
 S.B.O. REQUEST: **2019-8**
 ANALYST: **Kevin Koorstra**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/29/19	BALANCE AVAILABLE AS OF 10/29/19	GOV'S REC. 10/28/19	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 207 OF 2018 ARTICLE X, SEC. 210(1)						
Contingency funds	365,200,000	NA	NA	(156,500,000)		
Funding source:						
Total other federal revenues	365,200,000	NA	NA	(156,500,000)		
TO: SEC. 122. MEDICAL SERVICES						
Ambulance services	10,374,800	9,083,878	1,290,922	1,425,000		
Funding source:						
Total other federal revenues	6,658,200	5,918,529	739,671	1,425,000		
Auxiliary medical services	7,138,500	6,536,647	601,853	1,000,000		
Funding source:						
Total other federal revenues	4,583,000	4,255,054	327,946	1,000,000		
Health plan services	5,301,953,800	5,209,757,097	92,196,703	75,000,000		
Funding source:						
Total other federal revenues	3,511,328,600	3,416,799,194	94,529,406	75,000,000		
Healthy Michigan plan	3,775,340,100	3,615,277,922	160,062,178	30,000,000		
Funding source:						
Total other federal revenues	3,517,514,800	3,374,724,706	142,790,094	30,000,000		
Hospital disproportionate share payments	45,000,000	45,148,507	(148,507)	175,000		
Funding source:						
Total other federal revenues	29,002,500	29,278,900	(276,400)	175,000		

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$156,500,000 (Continued)**

S.B.O. LETTER: **10/28/19**
 S.B.O. REQUEST: **2019-8**
 ANALYST: **Kevin Koorstra**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/29/19	BALANCE AVAILABLE AS OF 10/29/19	GOV'S REC. 10/28/19	HOUSE ACTION	SENATE ACTION
TO: SEC. 122. MEDICAL SERVICES						
Hospital services and therapy	870,250,500	582,927,864	287,322,636	32,000,000		
Funding source:						
Total other federal revenues	539,364,700	360,281,010	179,083,690	32,000,000		
Long-term care services	2,010,705,900	1,840,064,924	170,640,976	6,900,000		
Funding source:						
Total other federal revenues	1,292,045,200	1,182,950,980	109,094,220	6,900,000		
Medicaid home-and community-based services waiver	346,082,000	335,139,391	10,942,609	4,000,000		
Funding source:						
Total other federal revenues	222,302,400	215,168,469	7,133,931	4,000,000		
Personal care services	9,273,600	8,626,372	647,228	500,000		
Funding source:						
Total other federal revenues	5,976,900	5,505,354	471,546	500,000		
School-based services	131,140,000	129,857,703	1,282,297	5,500,000		
Funding source:						
Total other federal revenues	131,140,000	129,857,703	1,282,297	5,500,000		

This transfer requests \$156.5 million in federal contingency authorization to provide sufficient gross authority in the Medical Services unit for anticipated accrual costs and other FY 2018-19 book closing expenses.

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$15,350,000**

S.B.O. LETTER: **10/28/19**
 S.B.O. REQUEST: **2019-8**
 ANALYST: **Kevin Koorstra**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/29/19	BALANCE AVAILABLE AS OF 10/29/19	GOV'S REC. 10/28/19	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 207 OF 2018 ARTICLE X, SEC. 210(2)						
Contingency funds	45,000,000	NA	NA	(15,350,000)		
Funding source:						
Total other state restricted revenues	45,000,000	NA	NA	(15,350,000)		
TO: SEC. 122. MEDICAL SERVICES						
Health plan services	5,301,953,800	5,209,757,097	92,196,703	14,000,000		
Funding source:						
Total other state restricted revenues	1,771,366,900	1,764,756,392	6,610,508	14,000,000		
Healthy Michigan plan	3,775,340,100	3,615,277,922	160,062,178	1,250,000		
Funding source:						
Total other state restricted revenues	188,641,200	172,262,352	16,378,848	1,250,000		
Long-term care services	2,010,705,900	1,840,064,924	170,640,976	100,000		
Funding source:						
Total other state restricted revenues	330,634,500	310,093,838	20,540,662	100,000		

This transfer requests \$15.4 million in restricted fund contingency authorization within the Medical Services section to align authorization with projected available revenue. The transfer adds \$14.0 million other state restricted authority in the Health Plan Services line item to account for additional State Psychiatric DSH revenue, along with \$1.3 million and \$100,000 of QAAP authority in the Healthy Michigan Plan and Long-Term Care Services line items, respectively.

LEGISLATIVE TRANSFER

BUDGET AREA: **LICENSING AND REGULATORY AFFAIRS**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$11,200**

S.B.O. LETTER: **10/28/19**
 S.B.O. REQUEST: **2019-8**
 ANALYST: **Marcus Coffin**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/1/19	BALANCE AVAILABLE AS OF 11/1/19	GOV'S REC. 10/28/19	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 207 OF 2018 ARTICLE XIII SEC. 210. (2)						
Contingency funds	24,700,000	NA	NA	(11,200)		
Funding source:						
Total state restricted revenues	24,700,000	NA	NA	(11,200)		
TO: SEC. 106. EMPLOYMENT SERVICES						
Bureau of services for blind persons	24,931,000	23,272,940	1,658,060	11,200		
Funding source:						
Michigan business enterprise program fund	327,800	338,522	(10,722)	11,200		

This transfer request increases state restricted spending authorization in the Bureau of Services for Blind Persons line item by \$11,200, in order to align expenditures within the Business Enterprise Program (BEP) Fund. The BEP provides entrepreneurial and employment opportunities for blind or visually impaired persons in Michigan to own and operate vending machines, snack stands, or cafeterias in state and federal buildings. Spending authority is available from state restricted contingency funds in accordance with 2018 PA 207, Article XIII, Section 210(2). This transfer is requested to complete book-closing for FY 2018-19.

LEGISLATIVE TRANSFER

BUDGET AREA: **MILITARY AND VETERANS AFFAIRS**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$300,000**

S.B.O. LETTER: **10/28/19**
 S.B.O. REQUEST: **2019-8**
 ANALYST: **Michael Cnossen**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/30/19	BALANCE AVAILABLE AS OF 10/30/19	GOV'S REC. 10/28/19	HOUSE ACTION	SENATE ACTION
FROM: SEC. 102. MILITARY						
Headquarters and armories	17,452,100	18,679,797	(1,227,697)	(300,000)		
Funding source:						
State general fund/general purpose	7,584,200	7,544,030	40,170	(300,000)		
TO: SEC. 106. INFORMATION TECHNOLOGY						
Information technology services and projects	1,407,000	1,485,829	(78,829)	300,000		
Funding source:						
State general fund/general purpose	408,600	499,456	(90,856)	300,000		

This request would transfer \$300,000 in General Fund authorization from the Headquarters and Armories line to the Information Technology Services and Projects line to support the department's increased information technology costs. Spending authority is available in the Headquarters and Armories line due to savings from vacant positions. Funding authorization to support information technology was increased in the FY 2019-20 budget by \$105,000 to align authorization with cost increases related to a modified DTMB fee rate structure. The department reports that the negative available balance provided by SIGMA in the Headquarters and Armories line as of October 30, shown above, is inaccurate because all year-end accounting entries have not yet been completed and that the requested amount will be available to transfer when completed.

LEGISLATIVE TRANSFER

BUDGET AREA: **MILITARY AND VETERANS AFFAIRS**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$2,500,000**

S.B.O. LETTER: **10/28/19**
 S.B.O. REQUEST: **2019-8**
 ANALYST: **Michael Cnossen**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/30/19	BALANCE AVAILABLE AS OF 10/30/19	GOV'S REC. 10/28/19	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 207 OF 2018 ARTICLE XIV SEC. 210. (1)						
Contingency funds	11,000,000	NA	NA	(2,500,000)		
Funding source:						
Total federal revenues	11,000,000	NA	NA	(2,500,000)		
TO: SEC. 102. MILITARY						
Military training sites and support facilities	36,411,300	36,705,017	(293,717)	2,500,000		
Funding source:						
Other federal revenues	31,002,800	32,321,563	(1,318,763)	2,500,000		

This transfer would shift Federal Contingency Fund authorization to the Military Training Sites and Support Facilities line item to align authorization with higher than anticipated federal revenue received under the department's Cooperative Agreement grants from the federal National Guard Bureau. Funding will be used to support statewide combat readiness operations which includes facilities and maintenance expenses, such as barracks' furniture, door replacements, dry valve replacement, and maintenance materials such as gravel, concrete, and limestone at Camp Grayling. Spending authority is available from federal contingency authorization in accordance with 2018 PA 207, Article XIV, Section 210(1).

LEGISLATIVE TRANSFER

BUDGET AREA: STATE POLICE
 FISCAL YEAR: 2018-19
 TRANSFER AMOUNT: \$2,580,300

S.B.O. LETTER: 10/28/19
 S.B.O. REQUEST: 2019-8
 ANALYST: Marcus Coffin

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/31/19	BALANCE AVAILABLE AS OF 10/31/19	GOV'S REC. 10/28/19	HOUSE ACTION	SENATE ACTION
FROM: SEC. 105. FIELD SERVICES						
Investigative services	35,625,500	24,649,218	10,976,282	(2,580,300)		
Funding source:						
Other state restricted revenues	13,197,500	5,567,752	7,629,748	(2,580,300)		
TO: SEC. 107. INFORMATION TECHNOLOGY						
Information technology services and projects	26,582,500	27,817,187	(1,234,687)	1,972,700		
Funding source:						
Other state restricted revenues	11,192,900	13,400,043	(2,207,143)	1,972,700		
SEC. 103. LAW ENFORCEMENT SERVICES						
Criminal justice information center	20,018,600	19,389,926	628,674	607,600		
Funding source:						
Other state restricted revenues	12,887,300	12,418,984	468,316	607,600		

This request transfers state restricted authorization from the Investigative Services line item to the Criminal Justice Information Center and the Information Technology Services and Projects line items to align authorization with available revenues to support upgrades and maintenance of various information technology systems, including the Automated Fingerprint Identification System. Spending authority is available in the Investigative Services line item, due to lower than anticipated medical marijuana licensing revenues.

LEGISLATIVE TRANSFER

BUDGET AREA: **STATE POLICE**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$110,000**

S.B.O. LETTER: **10/28/19**
 S.B.O. REQUEST: **2019-8**
 ANALYST: **Marcus Coffin**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/31/19	BALANCE AVAILABLE AS OF 10/31/19	GOV'S REC. 10/28/19	HOUSE ACTION	SENATE ACTION
FROM: SEC. 103. LAW ENFORCEMENT SERVICES						
Criminal justice information center	20,018,600	19,389,926	628,674	(110,000)		
Funding source:						
IDG from department of transportation	710,800	613,112	97,688	(110,000)		
TO: SEC. 103. LAW ENFORCEMENT SERVICES						
Training	10,576,000	9,463,932	1,112,068	110,000		
Funding source:						
IDG from department of transportation	502,400	609,063	(106,663)	110,000		

This request transfers interdepartmental grant authorization from the Criminal Justice Information Center line item to the Training line item to align authorization with available revenue to support the Traffic Crash Reconstruction Unit through an agreement with the Department of Transportation as part of the state's Strategic Highway Safety Plan. The Training line item supports the traffic crash reconstruction specialist team. Spending authority is available in the Criminal Justice Information Center line item due to lower than anticipated expenditures.

LEGISLATIVE TRANSFER

BUDGET AREA: **TREASURY**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$140,371**

S.B.O. LETTER: **10/28/19**
 S.B.O. REQUEST: **2019-8**
 ANALYST: **Ben Gielczyk**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/30/19	BALANCE AVAILABLE AS OF 10/30/19	GOV'S REC. 10/28/19	HOUSE ACTION	SENATE ACTION
FROM: SEC. 108(11) REVENUE SHARING						
City, village, and township revenue sharing	243,040,000	242,900,026	139,974	(139,974)		
Funding source:						
Sales tax	243,040,000	242,900,026	139,974	(139,974)		
County incentive program	43,218,800	43,208,875	9,925	(397)		
Funding source:						
Sales tax	43,218,800	43,208,875	9,925	(397)		
TO: SEC. 108(11) REVENUE SHARING						
Financially distressed cities, villages, or townships	2,500,000	2,453,048	46,952	140,371		
Funding source:						
Sales tax	2,500,000	2,453,048	46,952	140,371		

Article VIII, Section 952(5) of 2018 PA 618 states, “The unexpended funds appropriated in part 1 for city, village, and township revenue sharing and the county incentive program shall be available for expenditure under the program for financially distressed cities, villages, or townships after the approval of transfers by the legislature pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.”

City, Village, and Township Revenue Sharing (CVTRS) and County Incentive Program (CIP) funds are available due to eligible units not qualifying for some or all of their payments. Specifically, there were 11 cities, 43 villages, 15 townships, and 1 county that failed to qualify for some, or all, of its incentive payment. The Financially Distressed Cities, Villages, or Townships grant program supports grant funding to cities, villages, or townships with one or more conditions that indicate probable financial distress to pay for specific projects, services, or strategies that move a local unit toward financial stability. This transfer is requested as part of FY 2018-19 book closing.

Exact dollar amounts are as follows: City, Village, and Township Revenue Sharing (\$139,974.00); County Incentive Program (\$397.22); and Financially Distressed Cities, Villages, or Townships (\$140,371.22).