LINE ITEM AND BOILERPLATE SUMMARY

JUDICIARY

Fiscal Year 2008-09
Public Act 250 of 2008
House Bill 5810

As Enacted



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November 2008

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November 2008

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2008-09 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in strikeout are those that appear in the enrolled bill; amounts shown directly below strikeout amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Jeanne Dee, Administrative Assistant (373-8080 or idee@house.mi.gov).

Mitchell E. Bean. Director

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GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

JUDICIARY

The Judiciary budget appropriates funds for Michigan's judicial branch of government. The Constitution of the State of Michigan of 1963 provides that "the judicial power of the state is vested exclusively in one court of justice which shall be divided into the Supreme Court, one court of appeals, one trial court of general jurisdiction known as the circuit court, one probate court, and courts of limited jurisdiction that the Legislature may establish by two-thirds vote of the members elected to and serving in each house."

GENERAL FUND/ GENERAL PURPOSE	\$159,320,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
Total state restricted revenue	87,947,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
Total private revenue	842,500	Total private grant revenue.
Total local revenue	6,093,100	Total revenue from local units of government.
Total federal revenue	5,126,400	Total federal grant or matchable revenue.
ADJUSTED GROSS APPROPRIATION	\$259,330,500	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total interdepartmental grants/intradepartmental transfers	3,553,500 2,573,500	Total of all funds received from other departments and transfer of funds.
GROSS APPROPRIATION	\$262,884,000 \$261,904,000	Total of all applicable line item appropriations.
Full-time equated unclassified positions	491.0	Full-time equated (FTE) positions not in the state classified service. Note: based on 2,080 hours for 1.0 FTE position

SECTION 102: SUPREME COURT

The seven-justice Michigan Supreme Court is Michigan's court of last resort. It exercises a discretionary authority to hear appeals brought from lower courts, granting leave to appeal in cases which the court determines to be sufficiently complex or important.

The State Constitution charges the Supreme Court with "general superintending control" over all courts, making it responsible for general administrative supervision of the lower courts and requiring it to establish rules for practice and procedure in all courts. The Supreme Court monitors court workloads, provides guidance and assistance to courts, promulgates court rules and rules of evidence to ensure due process of law, and meets regularly with representatives of the bench, bar, and public.

Full-time equated unclassified positions	243.0	Full-time equated (FTE) positions not in the state classified service.
Supreme court administration – 97.0 FTE positions	\$11,049,700	Supports Supreme Court operations and related administrative functions, including Supreme Court Commissioners, Clerk of the Court, Crier's Office, Court Reporter, Board of Law Examiners, and offices of finance and human resources. Funding Source(s): Restricted 567,200 GF/GP 10,482,500 Related Boilerplate Section(s): 204, 208, 212, 214, 215, 302, 304, 305,
		306, 310, 317
Judicial institute – 13.0 FTE positions	2,671,700	Provides continuing education and training to judges and court personnel with on-site classes, web-based instruction, and publications; programs are free to eligible participants. Funding Source(s): IDG 300,000 Federal 150,000 Private 52,500 Restricted 65,200 GF/GP 2,104,000
		Related Boilerplate Section(s): None
State court administrative office – 60.0 FTE positions	10,321,900	State Court Administrative Office (SCAO) provides administrative oversight of and technical assistance to trial court judges and staff; analyzes legislative and executive proposals for impact on judiciary; collects and evaluates data on trial court operations; recommends necessary changes in judicial resources, whether through temporary reassignment of judges or increases or decreases in the numbers of judgeships; oversees and monitors revenue collections and distribution. Funding Source(s): Federal 2,661,000 Private 720,000 Restricted 1,170,700 GF/GP 5,770,200
		Related Boilerplate Section(s): 212, 214, 215, 216, 304, 305, 306, 309, 310, 311, 312
Judicial information systems – 22.0 FTE positions	3,230,700	Develops, implements, and maintains automated information systems and office automation support systems for all Supreme Court agencies, including maintenance of a telecommunication network for state judicial agencies.
		Funding Source(s): Federal 700,000 IDG 50,000 GF/GP 2,480,700
		Related Boilerplate Section(s): None

Direct trial court automation support – 36.0 FTE positions	6,093,100	Advises and assists trial court and judicial administrative agencies on development and utilization of automation technology; assists with applications for automated systems; provides case flow management and record-keeping systems for trial courts; maintains distributive systems modules for circuit, district, and probate courts; and supports automated reporting of trial court data to various state agencies. Funding Source(s): Local 6,093,100
		Related Boilerplate Section(s): 301
Foster care review board – 12.0 FTE positions	1,267,100	Staff support for Citizen's Foster Care Review Board Program, established by the Legislature; creates citizen review boards to review individual neglect/abuse cases within the foster care system to assist the court and children's services agencies in assuring prompt and permanent child placement. Approximately 30 boards are in the state. Funding Source(s): Federal 540,400 GF/GP 726,700
		Related Boilerplate Section(s): None
Community dispute resolution – 3.0 FTE positions	2,292,700	Staff support and grants to local dispute resolution centers established under 1988 PA 260 to provide mediation and other forms of voluntary dispute resolution as an alternative to the judicial process. Funding Source(s): Restricted 2,292,700
		Related Boilerplate Section(s): None
Other federal grants	275,000	Averts potential need for supplemental appropriation by authorizing expenditure of up to \$275,000 in unidentified federal grants. Funding Source(s): Federal 275,000
		Related Boilerplate Section(s): None
Drug treatment courts	5,178,800	Funds grants to drug courts. Drug courts typically employ treatment, close supervision, and swift and certain consequences as tools to manage and rehabilitate selected drug offenders. Funding Source(s): IDG 1,800,000 Federal 800,000 Restricted 1,920,500 GF/GP 658,300
		Related Boilerplate Section(s): 310, 311
Pilot Mental health court program	550,000	Grants to mental health court pilots to facilitate cooperation between mental health service providers and the judicial system and provide offenders who need mental health services with treatment and other services. Funding to be distributed in conjunction with \$1.1 million in Department of Community Health (DCH) budget. Funding Source(s): GF/GP 550,000
		Related Boilerplate Section(s): 309
GROSS APPROPRIATION	\$43,910,700 \$42,930,700	Total of all applicable line item appropriations.
IDG from department of community health	1,800,000	Pass-though of Byrne memorial grant funds from the federal government. Supports drug treatment courts line.
IDG from department of corrections PARTIAL VETO	1,030,000 50,000	For user fees for the Judicial Data Warehouse. Boilerplate Section 318 (appropriating \$980,000 IDG from Department of Corrections for a pilot program) was vetoed.
IDG from state police – Michigan justice training fund	300,000	Revenue from civil infraction assessments and statutory state costs in criminal cases that are deposited into the Justice System Fund and disbursed to the Michigan Justice Training Fund under statutory allocation formula. Supports Judicial Institute line.

DOJ, victims assistance programs	50,000	Supports Judicial Institute line and development of victims' rights training materials.
DOJ, drug court training and evaluation	300,000	Acknowledges possible receipt of grant from U.S. Department of Justice. Supports Drug Treatment Courts line.
DOT, national highway traffic safety administration	1,300,000	Grants for training programs that focus on repeat and first-time drunk driving offenders (\$100,000 for Michigan Judicial Institute); development of automated systems for collection, maintenance, and sharing of traffic safety data (\$700,000 for judicial data warehouse project funded through Judicial Information Systems line).
HHS, access and visitation grant	387,000	Supports SCAO line and programs that facilitate non-custodial parents' access to their children.
HHS, children's justice grant	206,300	Funds development and implementation of written protocol and training curriculum for guardians ad litem and parents in child protection proceedings. Supports SCAO line.
HHS, court improvement project	1,160,000	Ongoing federal grant for improvement in court processing of child protective proceedings. Supports SCAO line.
HHS, title IV-D child support program	907,700	Supports Friend of the Court Bureau within SCAO.
HHS, title IV-E foster care program	540,400	Foster care/adoption assistance grants made available to the foster care review board through federal Health and Human Services. Supports Foster Care Review Boards.
Other federal grant revenues	275,000	Authorization to receive other federal grants that might become available during the fiscal year. Supports eponymous line.
Local – user fees	6,093,100	Fees assessed on computer services provided to local courts by the direct trial court automation support program; fully funds the associated line.
Private	169,000	Various small grants from private organizations that may be received from time to time. Supports SCAO line.
Private – interest on lawyers trust accounts	232,700	Revenue from pooled interest-bearing accounts into which attorneys are allowed to deposit certain short-term trust funds; distributed by State Bar Foundation under Supreme Court rule. Used for legal services for the poor and improvements in administration of justice. Supports SCAO line.
Private – state justice institute	370,800	Grants from the State Justice Institute, a non-profit corporation established by Congress to award grants to improve the quality of justice in state courts. Supports SCAO line (\$318,300) and Michigan Judicial Institute (\$52,500).
Community dispute resolution fund	2,292,700	Fees, initiated by 1988 PA 260 and amended by 1993 PA 286, to provide a source of funding for mediation, conciliation, and other forms of voluntary dispute resolution services as an alternative to the judicial process. Revenue distributed by SCAO to dispute resolution centers as grant funds.
Law exam fees	536,200	Fees, collected by the Board of Law Examiners from applicants for admission to the bar, to be used for compensating board members and/or for necessary expenses incurred in discharge of board member duties. Supports SCAO line.
Drug court fund	1,920,500	Revenue from civil infraction assessments and statutory state costs in criminal cases that are deposited into the Justice System Fund and disbursed to the Drug Court Fund under statutory allocation formula. Supports drug treatment court grant program.
Miscellaneous revenue	227,900	Acknowledges revenue from miscellaneous functions, such as sales of publications, that may become available.

GENERAL FUND/ GENERAL PURPOSE	\$22,772,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
State court fund	339,000	Revenue directed to SCAO administrative costs (funding allocated to the State Court Fund from the Civil Filing Fee Fund, Justice System Fund, and Friend of the Court service fees.
Justice system fund	700,000	Revenue earmark from Justice System Fund (0.5% of funds available) for oversight and monitoring of fund collections and distributions by SCAO.

SECTION 103: COURT OF APPEALS

The State Constitution of 1963 provides for a court of appeals with jurisdiction provided by law and practice and procedure prescribed by Supreme Court rule. The court of appeals has 28 judges who are nominated and elected at nonpartisan elections. The court of appeals hears civil and criminal cases. Three-judge panels hear cases in Lansing, Detroit, Grand Rapids, and Marquette. The panels are rotated with an aim to counteract regional variance and promote statewide uniformity in rulings.

When circumstances require, the Supreme Court may assign additional judges to increase the number of panels available. The procedure for hearing cases is similar to that followed by the Supreme Court. The decision of a panel of the court of appeals is final except in those cases where the decision is reviewed by the Supreme Court.

Research Division. Funding Source(s): Restricted 2,036,3 GF/GP 17,171,6 Related Boilerplate Section(s): None GROSS APPROPRIATION \$19,207,900 Total of all applicable line item appropriations. Court filing/motion fees 1,958,500 Revenue generated by statutorily-set motion and filing fees.	GENERAL FUND/ GENERAL PURPOSE	\$17,171,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	
Court of appeals operations - 190.0 FTE positions Funds operational and staff costs, including those of the Clerk's Office and Research Division. Funding Source(s): Restricted 2,036,3 GF/GP 17,171,6 Related Boilerplate Section(s): None GROSS APPROPRIATION \$19,207,900 Total of all applicable line item appropriations.	Miscellaneous revenue	77,800	Revenue from miscellaneous functions, such as sale of publications.	
Court of appeals operations \$19,207,900 Funds operational and staff costs, including those of the Clerk's Office and Provided Headers of the Clerk's Offic	Court filing/motion fees	1,958,500	Revenue generated by statutorily-set motion and filing fees.	
unclassified positions Court of appeals operations – 190.0 FTE positions Funds operational and staff costs, including those of the Clerk's Office of Research Division. Funding Source(s): Restricted 2,036,3 GF/GP 17,171,6	GROSS APPROPRIATION	\$19,207,900	Total of all applicable line item appropriations.	
unclassified positions Court of appeals operations – 190.0 FTE positions \$19,207,900 Funds operational and staff costs, including those of the Clerk's Office of Research Division. Funding Source(s): Restricted 2,036,3			Related Boilerplate Section(s): None	
unclassified positions Court of appeals operations \$19,207,900 Funds operational and staff costs, including those of the Clerk's Office and the cost of the Clerk's Office of t			• · · · · · · · · · · · · · · · · · · ·	
		\$19,207,900	. 10004 211.0.0	
	•	190.0	Full-time equated (FTE) positions not in the state classified service.	

SECTION 104: BRANCHWIDE APPROPRIATIONS

This appropriation unit provides funding for rent and related property management charges.

Full-time equated unclassified positions	4.0	Full-time equated (FTE) positions not in the state classified service.
Branchwide appropriations – 4.0 FTE positions	\$7,882,800	Funds a variety of operational costs for the judicial branch: rent and building occupancy charges, worker's compensation, and security for the Hall of Justice. Funding Source(s): GF/GP 7,882,800
		Related Boilerplate Section(s): None
GROSS APPROPRIATION	\$7,882,800	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$7,882,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105: JUSTICES' AND JUDGES' COMPENSATION

The State Officers' Compensation Commission (SOCC) sets Supreme Court Justices' salaries, which currently stand at \$164,610. All other judges' salaries are determined by statute as percentages of a justice's salary. The salary for a judge of the Court of Appeals is set at 92% of a justice's salary (\$151,441); 85% for a circuit or probate judge (\$139,919); and 84% for a district court judge (\$138,272).

District and circuit judges' salaries are paid by the state in two stages: the largest portion, or state portion, in which a warrant is provided by the state directly to the judge; and the portion paid by the court funding unit, which is then reimbursed for the entire amount by the state. Probate judges' salaries are paid by local funding units, which are then reimbursed by the state. Reimbursements for part-time probate judges, however, are limited to \$20,750 each.

Full-time judges positions	617.0	
Supreme court justices' salaries – 7.0 judges	\$1,152,300	Funds justices' salaries; Justices' health care and life insurance benefits. Funding Source(s): GF/GP 1,152,300
		Related Boilerplate Section(s): None
Court of appeals judges' salaries – 28.0 judges	4,240,300	Funds appeals judges' salaries; Appeals judges' health care and life insurance benefits.
, 0		Funding Source(s): GF/GP 4,240,300
		Related Boilerplate Section(s): None
District court judges' state base salaries –	23,877,200	State salary share paid by the state directly to district judges. Funding Source(s): GF/GP 23,877,200
258.0 judges		Related Boilerplate Section(s): 308
District court judicial salary standardization	11,796,800	Local salary share, which the state reimburses at 100%, paid to district judges.
		Funding Source(s): GF/GP 11,796,800
		Related Boilerplate Section(s): 308
Probate court judges' state base salaries – 103.0 judges	9,627,900	State salary share paid by the state directly to probate judges. Funding Source(s): Restricted 1,472,400 GF/GP 8,155,500
		Related Boilerplate Section(s): 308
Probate court judicial salary standardization	4,669,700	Local salary share, reimbursed by the state, paid to probate judges. Funding Source(s): Restricted 709,600 GF/GP 3,960,100
		Related Boilerplate Section(s): 308
Circuit court judges' state base salaries – 221.0 judges	20,817,200	State salary share paid by the state directly to circuit judges. Funding Source(s): Restricted 3,304,300 GF/GP 17,512,900
		Related Boilerplate Section(s): 308
Circuit court judicial salary standardization	10,105,000	Local salary share, reimbursed by the state, paid to circuit judges. Funding Source(s): Restricted 1,603,900 GF/GP 8,501,100
		Related Boilerplate Section(s): 308

GENERAL FUND/ GENERAL PURPOSE	\$88,106,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.		
Court fee fund	7,090,200	Court fee revenue that is in excess of the amount required to meet the actuarial needs of the judicial retirement system. Supports judicial salaries and the Court Equity Fund.		
GROSS APPROPRIATION	\$95,197,000	Total of all applicable line item appropriation	ns.	
		Related Boilerplate Section(s): None		
OASI, social security	5,353,900	Employer's share of social security. Funding Source(s):	GF/GP	5,353,900
		Related Boilerplate Section(s): None		
		Funding Source(s):	GF/GP	3,556,700
Judges' retirement system defined contributions	3,556,700	700 Employers' share of retirement costs for judges in t retirement plan.		ed contribution

SECTION 106: JUDICIAL AGENCIES

This appropriation unit funds the ten-member Judicial Tenure Commission, which is responsible for investigating complaints against judges. The Commission consists of four judges elected by the judges of the state's courts, three members elected by the State Bar of Michigan, and two appointed by the Governor.

Full-time equated unclassified positions	7.0	Full-time equated (FTE) positions not in the state classified service.	
Judicial tenure commission – 7.0 FTE positions	\$1,013,100	Investigates complaints against judges and, where appropriate, recommends disciplinary action by Supreme Court; small permanent staff provides administrative and investigative support; temporary special investigators employed as needed. Funding Source(s): GF/GP 1,013,100	
		Related Boilerplate Section(s): None	
GROSS APPROPRIATION	\$1,013,100	Total of all applicable line item appropriations.	
GENERAL FUND/ GENERAL PURPOSE	\$1,013,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	

SECTION 107: INDIGENT DEFENSE - CRIMINAL

This appropriation unit funds the two offices operated under the authority of the State Appellate Defender Commission established within the State Court Administrative Office under 1978 PA 620: the office of the state appellate defender, and the Michigan assigned counsel system.

GROSS APPROPRIATION	Ψ0,010,000	Total of all applicable line item appropriations.	
	\$6 016 600	Related Boilerplate Section(s): None	
Appellate assigned counsel administration – 8.0 FTE positions	941,500	Michigan Appellate Assigned Counsel System (MAACS) maintains a statewide roster of attorneys eligible for/willing to accept appointment as criminal appellate defense counsel for indigents, monitors attorney compliance with the Minimum Standards for Indigent Criminal Appellate Defense Services, and provides continuing legal education training programs to attorneys on the statewide roster. Funding Source(s): IDG	
positions		services for criminal defense attorneys. Funding Source(s): IDG 318,400 Private 70,000 Restricted 101,700 GF/GP 4,585,000 Related Boilerplate Section(s): None	
Appellate public defender program – 39.0 FTE	\$5,075,100	defendants on appeal and provides web-based resources and oth	

SECTION 108: INDIGENT CIVIL LEGAL ASSISTANCE

This appropriation unit funds Legal Aid programs that provide legal assistance to indigent people involved in civil litigation.

Indigent civil legal assistance	\$7,937,000	Represents 23% of the state court fund that statute allocates to civil legal assistance programs; distributed by the State Bar Foundation to programs throughout the state. Funding Source(s): Restricted 7,937,000	
		Related Boilerplate Section(s): None	
GROSS APPROPRIATION	\$7,937,000	Total of all applicable line item appropriations.	
State court fund	7,937,000	The State Court Fund receives statutory allocations from the Justice System Fund (revenue from civil infraction assessments and statutory state costs in criminal cases) and the Civil Filing Fee Fund (revenue from filing fees in civil cases). Supports indigent civil legal assistance and the Court Equity Fund.	
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	

SECTION 109: TRIAL COURT OPERATIONS

This unit appropriates funding for two areas of support for local trial courts: the Court Equity Fund and the Judicial Technology Improvement Fund.

Court equity fund	\$67,403,900	Court equity grant program assists counties with trial court operational	
reimbursements	ψο, , ,	expenses. Funds from the Court Equity Fund are combined with GF/GP	
		and distributed to counties quarterly under a statutory formula utilizing circuit and probate caseloads and numbers of judgeships.	
		Funding Source(s): Restricted 50,440,000	
		GF/GP 16,963,900	
		Related Boilerplate Section(s): None	
Judicial technology improvement	4,465,000	Supports development of an integrated statewide judicial information system and other technology innovations. Funded wholly through the Judicial Technology Improvement Fund. Funding Source(s): Restricted 4,465,000	
		Related Boilerplate Section(s): None	
GROSS APPROPRIATION	\$71,868,900	Total of all applicable line item appropriations.	
Court equity fund	50,440,000	Revenue from various statutory court fees and costs; receives statutory allocations from four funds: Justice System Fund, Civil Filing Fee Fund, Court Fee Fund, and State Court Fund.	
Judicial technology improvement fund	4,465,000	Statutory allocation from the Civil Filing Fee Fund, which is supported by filing fees imposed in civil cases.	
GENERAL FUND/ GENERAL PURPOSE	\$16,963,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	

SECTION 110: GRANTS AND REIMBURSEMENTS TO LOCAL GOVERNMENT

This appropriation unit funds various grant programs for trial courts.

GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	
Juror compensation fund	6,600,000	Revenue from driver's license clearance fee and jury demand fee earmarks.	
Drunk driving fund	3,000,000	Created by 1991 PA 91; used to promote the timely disposition of drunk driving offenses. Funds disbursed to district and municipal courts annually using a caseload-based formula.	
Drug fund	250,000	Created by 1993 PA 359; promotes timely disposition of drug offenses. Funds disbursed to district, probate, and circuit courts annually using a caseload-based formula.	
GROSS APPROPRIATION	\$9,850,000	Total of all applicable line item appropriations.	
		Related Boilerplate Section(s): None	
Juror compensation reimbursement	6,600,000	Assists trial courts with increased costs of juror compensation following statutory increases in minimum compensation effective October 1, 2003. Funding Source(s): Restricted 6,600,000	
		Related Boilerplate Section(s): None	
Drunk driving case-flow program	3,000,000	Assists trial courts with docket and administrative workload from increases in drunk driving cases. Fees from certain drunk driving offenses distributed by SCAO to trial courts by formula. Funding Source(s): Restricted 3,000,000	
		Related Boilerplate Section(s): None	
Drug case-flow program	\$250,000	Assists trial courts with docket and administrative workload from increases in drug cases. Fees collected from certain drug-related offenses distributed by SCAO to trial courts by formula. Funding Source(s): Restricted 250,000	

BOILERPLATE SECTION INFORMATION

Sec. 201. State Spending Paid to Local Units of Government

Identifies total state spending and itemizes payments to local units of government.

Sec. 202. Appropriations Subject to Management and Budget Act

Specifies that appropriations are subject to the Management and Budget Act.

Sec. 203. Definitions

Provides definitions of acronyms.

Sec. 204. Communications With Legislature

Forbids judicial branch from disciplining employee for communicating with legislator or staff.

Sec. 208. Reporting

Specifies that reporting requirements under the act are to be completed with approval of, and at direction of, Supreme Court. Requires judicial branch to use the Internet to fulfill reporting requirements of the act.

Sec. 212. Retention of Reports

Directs the judicial branch to comply with federal and state guidelines for short-term and long-term retention of reports funded through appropriations.

Sec. 214. Buy American

Directs the judicial branch to buy American/ Michigan goods and services; requires preference for goods or services provided by Michigan businesses owned and operated by veterans.

Sec. 215. Out-of-State Travel

Restricts out-of-state travel using state funds.

Sec. 216. Legislation Policy Changes Report

Requires judicial branch to report each policy change made to implement enacted legislation; prohibits funding for regulatory plans or rules that fail to reduce economic impact on small businesses.

Sec. 218. Limit on Number of Department Employees Traveling - NEW

Restricts the number of judicial employees that can travel to an out of state professional development conference.

Sec. 301. Direct Trial Court Automation Support

Directs state court administrative office (SCAO) to recover cost for services to local trial courts under direct trial court automation support program.

Sec. 302. Expenditure Approval

Requires Supreme Court approval of expenditures of appropriated funds.

Sec. 303. Statutory Reimbursement

Allocates funds for Circuit Court and Court of Claims reimbursement according to statute.

Sec. 304. Audits

Directs the Supreme Court to cooperate with auditor general in audits of judicial branch.

Sec. 305. Supreme Court Financial Report

Directs Supreme Court to make quarterly financial reports to appropriations subcommittees, fiscal agencies, and state budget director.

Sec. 306. Court Collections

Directs Supreme Court and SCAO to maintain as priority efforts to help local courts improve judgment collections.

Sec. 308. Judges' Salaries

Appropriates GF/GP to meet cost of judges' compensation if funds from court fee fund are insufficient.

Sec. 309. Allocation of funds for Pilot Mental Health Programs - NEW

Directs SCAO to work with DCH and other key stakeholders to develop guiding protocols and principles to assist local courts in developing practices for mental health treatment courts. States that consideration should be given to ten essential elements as defined by the U.S. Bureau of Justice Assistance.

Sec. 310. Drug Treatment Court Evaluation

Directs SCAO to evaluate drug court programs and provide an annual review.

BOILERPLATE SECTION INFORMATION

Sec. 311. Drug Courts - REVISED

Specifies criteria for drug court grants; provides \$1.8 million IDG of Byrne grant revenue for expanding drug treatment courts to assist in avoiding prison bed space growth for nonviolent offenders.

Sec. 312. Parental Rights Restoration Act

Instructs state court administrator to report total number of petitions filed by minors seeking court-issued waiver of parental consent under Parental Rights Restoration Act, and total number of petitions granted.

Sec. 317. Judicial Car Leases

Prohibits funding for the permanent assignment of state-owned vehicles to justices, judges, or judicial employees.

Sec. 318. Intensive Probation Pilot Program - VETOED

Establishes an intensive probation pilot program with IDG from Department of Corrections. Governor stated this was contravention of the Separation of Powers Clause because it would give Judicial officials authority over Executive employees.



Mitchell E. Bean, Director Bill Fairgrieve, Deputy Director

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School Aid/Transportation/Transfers/HFA Internet/Bill Analys			
Budget Assistants Agriculture/Community Colleges/Education/Higher Education/R	etirement/		
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Supplementals	Kyle I. Jen, Associate Director		
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Public Health/Aging			
Mental Health/Substance Abuse	· · · · · · · · · · · · · · · · · · ·		
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