LINE ITEM AND BOILERPLATE SUMMARY

ENVIRONMENTAL QUALITY

Fiscal Year 2013-14
Article VII, Public Act 59 of 2013
House Bill 4328 as Enacted



Viola Bay Wild, Senior Fiscal Analyst

September 2013

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September 2013

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2013-14 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in strikeout are those that appear in the enrolled bill; amounts shown directly below strikeout amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

ENVIRONMENTAL QUALITY

The Department of Environmental Quality (DEQ) supports environmental protection, conservation, cleanup and redevelopment programs, and regulatory efforts established to protect, restore, and reuse Michigan's air, water, and land resources.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.	
Full-time equated classified positions	1,281.5	Full-time equated (FTE) positions in the state classified service.	
Total full-time equated positions	1,287.5	Total number of all full-time equated positions (includes classified and unclassified). Note: based on 2,088 hours for 1.0 FTE position.	
GROSS APPROPRIATION	\$517,168,800	Total of all applicable line item appropriations.	
Total interdepartmental grants/intradepartmental transfers	9,401,900	Total of all funds received from other departments and transfer of funds.	
ADJUSTED GROSS APPROPRIATION	\$507,766,900	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).	
Total federal revenue	150,779,700	Total federal grant or matchable revenue.	
Total local revenue	0	Total revenue from local units of government.	
Total private revenue	541,800	Total private grant revenue.	
Total state restricted revenue	327,340,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.	
GENERAL FUND/ GENERAL PURPOSE	\$29,104,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	

SECTION 102: EXECUTIVE OPERATIONS

The Executive Operations unit provides funding for the policy and decision-making functions of the Department. This unit funds the salaries of the six unclassified positions within the DEQ and the policy and executive administrative staff.

GENERAL FUND/ GENERAL PURPOSE	\$1,460,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	
Total state restricted revenue	1,254,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.	
Total federal revenue	38,900	Total federal grant or matchable revenue.	
GROSS APPROPRIATION	\$2,754,000	Total of all applicable line item appropriations.	
		Related Boilerplate Section(s): 214, 216, 222, 223, 225	
Executive direction – 13.0 FTE positions	2,047,000	Provide funding for policy, administrative staff, and clerical support. Funding Source(s): Federal 38,900 Restricted 750,600 GF/GP 1,257,500	
		Related Boilerplate Section(s): None	
Unclassified salaries – 6.0 FTE positions	\$707,000	Provide funding for salaries of six positions, including Department Director, Director of Policy, Senior Policy Advisor, Director of Legislative Affairs, Legislative Liaison, and Regulatory Affairs Officer. Funding Source(s): Restricted 504,000 GF/GP 203,000	
Full-time equated classified positions	13.0	Full-time equated (FTE) positions in the state classified service.	
Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.	

SECTION 103: OFFICE OF THE GREAT LAKES

The Office of the Great Lakes was created by the Great Lakes Protection Act in 1985 to be the lead state agency for the development of governmental policies, programs, and procedures that will protect, enhance, and guide the management of the Great Lakes. The Office serves as the chief information source on issues that involve or affect the Great Lakes, and also administers the Areas of Concern Program, the Coastal Zone Management Project, and the Coastal Management Grants Program.

Full-time equated classified positions	12.0	Full-time equated (FTE) positions in the state classified service.
Office of the Great Lakes – 12.0 FTE positions	\$2,874,300	Coordinate state Great Lakes protection programs; reviews and recommends policies and programs concerning the Great Lakes; serve as the state's primary information source on Great Lakes issues; administers Coastal Zone Management Project and Areas of Concern Program.
		Coordinate the diversion and consumptive use reviews under the Great Lakes Charter, award research and demonstration project grants under the Michigan Great Lakes Protection Fund, coordinate ballast water reporting, and implement the aquatic nuisance species control plan for nonindigenous species. Funding Source(s): Federal 1,665,700 Restricted 323,800 GF/GP 884,800
		Related Boilerplate Section(s): None
Coastal management grants	1,750,000	Provide funding for Coastal Zone Management Grants (requires 50% match) to qualifying government and public agencies to promote wise use of Michigan's Great Lakes coastal resources; federal funding from the U.S. Department of Commerce and the National Oceanic and Atmospheric Administration (DOC/NOAA). Funding Source(s): Federal 1,750,000
		Related Boilerplate Section(s): None
GROSS APPROPRIATION	\$4,624,300	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	0	Total of all funds received from other departments and transfer of funds.
Total federal revenue	3,415,700	Total federal grant or matchable revenue.
Total state restricted revenue	323,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$884,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 104: GREAT LAKES RESTORATION INITIATIVE

The Great Lakes Restoration Initiative (GLRI) is a federal competitive funding program administered by the US Environmental Protection Agency (EPA) to protect and clean up the Great Lakes through restoration efforts, invasive species control, non-point source pollution mitigation, and contaminated sediment programs. The GLRI is administered by the EPA and awards competitive grants in the Great Lakes region and coordinates state, tribal, local, and industry actions to protect, maintain, and restore the chemical, biological, and physical integrity of the Great Lakes.

Great Lakes restoration initiative – 6.0 FTE positions	\$15,020,600	Allocate federal competitive funding program to address ecosystem problems of the Great Lakes such as invasive species, pollution, monitoring, and education.
		Funding Source(s): Federal 15,020,600
		Related Boilerplate Section(s): None
GROSS APPROPRIATION	\$15,020,600	Total of all applicable line item appropriations.
Total federal revenue	15,020,600	Total federal grant or matchable revenue.
GENERAL FUND/ PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105: DEPARTMENT SUPPORT SERVICES

The Department Support Services Division provides administrative support for DEQ divisions and programs. This unit funds financial services such as budget development and control, accounting, business services, mail services, and field operations administrative support. It also funds the Department's FOIA request administration, administrative hearings, rent and building occupancy charges, and the oversight of financial instruments for environmental programs.

Full-time equated classified positions	34.0	Full-time equated (FTE) positions in the state classified service.
Central support services – 34.0 FTE positions	\$4,036,100	Provide funding for DEQ budget, accounting, mail services, telecommunications, facilities management, procurement methods management, fleet management, FOIA requests, and federal aid and grants management; administrative, informational, and clerical needs of field employees in regional, district, and field offices. Funding Source(s): IDGs 486,200 Federal 5,400 Restricted 3,161,300 GF/GP 383,200
		Related Boilerplate Section(s): 202, 205, 207, 209, 211, 215, 221, 222, 223, 224, 225, 228, 233, 302, 310
Accounting service center	1,252,100	Provide accounting services; the Accounting Service Center is located in Michigan Department of Transportation (MDOT) as a consolidated center for various departments; 13.0 FTEs from DEQ were transferred to the Center in the MDOT budget.
		Funding Source(s): IDG 137,700 Restricted 1,010,700
		GF/GP 103,700
		Related Boilerplate Section(s): None
Administrative hearings	595,700	Support for Administrative Hearing Office which conducts hearings, presided over by administrative law judges, on over 100 contested cases per year related to permits. Many statutes administered by DEQ allow a contested case hearing under statute and Administrative Procedures Act.
		Funding Source(s): Restricted 359,400 GF/GP 236,300
		Related Boilerplate Section(s): None
Automated data processing	2,053,400	Provide information service support. Funding Source(s): IDT 2,053,400
		Related Boilerplate Section(s): None
	6,388,100	Provide accounting process and funding for building occupancy
Building occupancy charges	0,000,100	charges for state-owned buildings.
	0,000,100	

GENERAL FUND/ GENERAL PURPOSE	\$2,681,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
Total state restricted revenue	16,112,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
Total federal revenue	5,400	Total federal grant or matchable revenue.
Total interdepartmental grants/intradepartmental transfers	2,677,300	Total of all funds received from other departments and transfer of funds.
GROSS APPROPRIATION	\$21,477,500	Total of all applicable line item appropriations.
		Related Boilerplate Section(s): None
Rent – privately owned property	2,152,100	Fund rent for privately-owned offices. Funding Source(s): Restricted GF/GP 1,620,400 531,700
		Related Boilerplate Section(s): None
Environmental support projects	5,000,000	Fund surety bond programs (Solid Waste and Hazardous Waste Disposal Facility Closure programs, Perpetual Care Accounts, and Environmental Project support) from performance bonds, court-ordered payments, and settlements. Funding Source(s): Restricted 5,000,000

SECTION 106: OFFICE OF ENVIRONMENTAL ASSISTANCE

The Office of Environmental Assistance provides funding for publications, education programs, outreach, and pollution protection and environmental assistance to businesses, municipalities, and the public. The Office also administers the Pollution Prevention Local Grants program.

Full-time equated classified positions	40.0	Full-time equated (FTE) positions in the state classified service.
Office of environmental assistance – 40.0 FTE positions	\$6,187,200	Provide funding for office services which are non-regulatory and relate to all environmental programs administered by DEQ. There are four main program areas: Education and Outreach, Financial Assistance, Pollution Prevention, and Technical Assistance. Services include pollution prevention and environmental assistance center; assistance to businesses, municipalities, and the public with environmental protection efforts, Michigan business pollution prevention partnership; technical assistance program staff (recycling and community right-to-know programs).
		Education and Outreach: education on regulatory topics and voluntary environmental performance programs through workshops, seminars, and conferences. Financial Assistance: Community Pollution Prevention Grants to local governments and health departments to support pollution prevention programs; Small Business Pollution Prevention Loan Program offers low-interest loans up to \$300,000 to small businesses for pollution prevention projects. Incentive Programs: Environmental Audit Privilege and Immunity Program that encourages businesses to conduct environmental audits and report and correct violations; Clean Corporate Citizen Program which recognizes businesses for environmental stewardship and offers certain regulatory benefits. Pollution Prevention: a voluntary multi-media program to provide information and technical assistance to eliminate or reduce waste generation; programs include Annual Wastewater Reporting, Pollution Prevention Field Operations, Retired Engineer Technical Assistance Program (RETAP), and SARA Title III program (the Emergency Planning and Community Right-to-Know Act of 1986). Technical Assistance: Clean Air Assistance Program which helps businesses understand state and federal air quality laws and responsibilities; Regulatory Compliance Assistance Program which assists businesses with DEQ regulatory program requirements. Funding Source(s): Federal 773,200 Private 356,600 Restricted 5,057,400
		Related Boilerplate Section(s): 202
Pollution prevention local grants	250,000	Fund Grants for local community toxic waste disposal education programs; funding from the Community Pollution Prevention Fund. Funding Source(s): Restricted 250,000
		Related Boilerplate Section(s): 602
GROSS APPROPRIATION	\$6,437,200	Total of all applicable line item appropriations.
Total federal revenue	773,200	Total federal grant or matchable revenue.
Total private revenue	356,600	Total private grant revenue.

Total state restricted revenue	5,307,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107: WATER RESOURCE DIVISION

The Water Resource Division protects and enhances the water quality of the state's surface waters, establishes water quality standards, assesses water quality, provides regulatory oversight for all public water supplies, issues permits to regulate the discharge of industrial and municipal waste waters, inspects wastewater treatment facilities, monitors and permits large scale groundwater withdrawals, monitors compliance with state and federal laws, and protects coastal areas and habitats. The division also administers grant programs that provide protection and remediation funding for water sources.

Land and water interface permit programs – 86.0 FTE positions \$12,208,000 Provide policy direction and technical support for flo national flood insurance and dam safety programs; per construction; hydrological engineering technical support review; compliance enforcement for lakes, streams, we have a support for floor permit programs – 86.0 FTE positions \$12,208,000 Provide policy direction and technical support for floor policy direction and technical support for floor particular programs – 86.0 FTE positions \$12,208,000 Provide policy direction and technical support for floor policy direction and technical support for floor particular programs; per construction; hydrological engineering technical support for floor particular programs – \$12,208,000 Provide policy direction and technical support for floor particular programs – \$12,208,000 Provide policy direction and technical support for floor particular programs is per construction; hydrological engineering technical support for floor particular programs is perfectly programs; per construction; hydrological engineering technical support for floor particular programs is perfectly programs.	rmit process for ort. Application
program - manage, protect and improve Michigan's coa Great Lakes bottomlands, underwater preserves, critic high-risk erosion, flood risk areas, and coastal fish and Funding Source(s): IDC Federa Restricter GF/GI	kes Shorelands astal resources, cal sand dunes, wildlife habitat. 3 1,209,200 al 3,477,500 d 2,440,900
Related Boilerplate Section(s): None	
Program direction and project assistance – 30.0 FTE positions 3,049,000 Provide guidance and administrative support for la regulatory programs; division budget, personnel, IT; v zone and bottom land use administration; protection lakes, streams, wetlands, Great Lakes, flood plains, so high-risk erosion areas. Funding Source(s): Federal GF/GI	vetland, coastal on activities for and dunes, and al 860,500
Related Boilerplate Section(s): None	_,,
Water withdrawal assessment program – 4.0 FTE positions 605,200 Permit and monitor large scale withdrawals of groundw Funding Source(s): Restricted GF/GF	d 237,900
Related Boilerplate Section(s): None	
Expedited 100,000 Support expedited water and wastewater permit process added by 2006 PAs 601 and 602. 3.0 FTE positions Funding Source(s): Restricted	
Related Boilerplate Section(s): None	
Fish contaminant 316,100 Assess trends in degree of chemical contamination in monitoring Michigan lakes and streams. Funding Source(s): Restricted	
Related Boilerplate Section(s): None	
	wooto diaposal
Groundwater discharge – 3,024,800 Ensure proper design and construction of solid vaste facilities; inspect hazardous and solid waste facilities; discharging to groundwater. Funding Source(s): Restricted GF/GR	ties and those d 1,430,700

GROSS APPROPRIATION	Ψου,σοι,που	
CDOCC ADDDODDIATION	\$60,001,700	Total of all applicable line item appropriations.
		Related Boilerplate Section(s): None
Water quality protection grants	100,000	Provide funds to volunteer organizations to partially cover disposal costs of refuse and other waste material collected from Michigan rivers and streams; funding from the Water Quality Protection Fund. Funding Source(s): Restricted 100,000
		Related Boilerplate Section(s): None
Wetland mitigation banking grants and loans	3,000,000	Provide funding for Wetland Mitigation Bank Program to provide grants and loans to eligible municipalities. Funding Source(s): Restricted 3,000,000
		Related Boilerplate Section(s): None
Federal – nonpoint source water pollution grants	6,500,000	Prevent pollution and minimize water quality problems from nonpoint sources of pollution (urban runoff and soil erosion). Funding Source(s): Federal 6,500,000
		Related Boilerplate Section(s): None
Federal – Great Lakes remedial action plan grants	700,000	Provide grants to local communities to build capacity for water quality planning activities that address high-priority water quality problems and implement specific remedial action plan and lakewide management plan projects in designated areas of concern. Funding Source(s): Federal 700,000
		GF/GP 2,303,600 Related Boilerplate Section(s): 401, 408
Surface water – 97.0 FTE positions	17,749,800	Restricted 4,029,100 GF/GP 2,249,400 Related Boilerplate Section(s): None NPEDES Program: regulate storm water discharges requiring NPDES permits; includes point source discharges to surface water from industrial facilities, medium to large municipalities, and construction activities that disturb five or more acres. Water Quality: establish water quality standards, monitor water quality, and conduct water and biological quality evaluations; includes testing water, tissue, and biological samples to evaluate levels and effects of pollutants, determine toxicity of treated waste waters, and identify trends in water quality in the state. Aquatic Nuisance Control: oversee the use of pesticides to control aquatic nuisance species; issue permits, perform compliance and enforcement activities; survey aquatic plant communities in inland lakes. Sewage Sludge Land Application: support and regulate local application of treated sewage sludge on agricultural land. Funding Source(s): Federal 5,303,300 Restricted 10,142,900
NPDES nonstormwater program – 89.0 FTE positions	12,648,800	Issue National Pollution Discharge Elimination System (NPDES) permits to facilities that discharge wastewater to the state's surface waters; ensure that permit holders comply with the NPDES permit conditions, state laws, and rules; investigate reported spills and illegal discharges; initiate enforcement actions, inspect wastewater treatment facilities; oversee 110 municipally-operated pretreatment programs; maintain permit files, records, and databases. Funding Source(s): Federal 6,370,300

GENERAL FUND/ GENERAL PURPOSE	\$13,783,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
Total state restricted revenue	21,797,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
Total federal revenue	23,211,600	Total federal grant or matchable revenue.

SECTION 108: LAW ENFORCEMENT DIVISION

The Law Enforcement Division is responsible for conducting investigations to support environmental lawsuits for cleanups and cost recovery and for conducting criminal investigations into violations of all environmental protection laws.

Total full-time equated positions	14.0	Full-time equated (FTE) positions in the state classified service.
Environmental investigations – 14.0 FTE positions	\$2,790,400	Fund general enforcement and criminal investigations program for all environmental pollution; support for Pollution Emergency Alerting System.
		Funding Source(s): Federal 818,500
		Restricted 1,413,400
		GF/GP 558,500
		Related Boilerplate Section(s): None
GROSS APPROPRIATION	\$2,790,400	Total of all applicable line item appropriations.
Total federal revenue	818,500	Total federal grant or matchable revenue.
Total state restricted revenue	1,413,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$558,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109: AIR QUALITY DIVISION

The Air Quality Division protects and enhances the state's air quality, as provided for in the Michigan Air Pollution Control Act, 1994 PA 451, Part 55, through implementation of an air emissions control program involving air monitoring, control strategy planning, issuance of permits, and inspection of emission sources. The division operates an air monitoring network that monitors meteorological, gaseous, particle, and air toxins, as required by the U.S. Environmental Protection Agency, and administers the Grants to Counties - Air Pollution program.

Full-time equated classified positions	203.0	Full-time equated (FTE) positions in the state classified service.
Air quality programs – 203.0 FTE positions	\$25,766,500	Identify and abate existing air pollution problems through intergovernmental efforts and private sector cooperation; implement state and federal air quality standards; regulate sources of air pollutants to minimize health and environmental impact; inform public on air quality conditions.
		Programs include: air emission control programs, air monitoring, control strategy planning, partnerships to promote voluntary reductions, issuance of permits, inspection of air emission sources, facility inspections, air pollution complaint response, and Grants to Counties – air pollution program. Funding Source(s): Federal 7,470,700 Restricted 13,764,200 GF/GP 4,531,600
		Related Boilerplate Section(s): None
GROSS APPROPRIATION	\$25,766,500	Total of all applicable line item appropriations.
Total federal revenue	7,470,700	Total federal grant or matchable revenue.
Total state restricted revenue	13,764,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$4,531,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110: RESOURCE MANAGEMENT DIVISION

The Resource Management Division is responsible for the regulation and disposal of hazardous and non-hazardous solid and liquid wastes, scrap tires, radioactive materials, and for the land application of processed solid waste. The division administers the solid waste management program, radiological protection program, medical waste regulation program, and registers disposal facilities and waste transporters. In addition, the division oversees several programs which establish water quality standards and assess water quality, as well as providing oversight and technical consultants for local water supply inspection programs. Grant funds are provided for cleanup and disposal of abandoned scrap tires, development of markets for scrap tires, indoor radon education and testing, support for local drinking water projects, and federal grant and state funding for state low-interest loan programs for wastewater treatment facilities and waterworks projects.

Full-time equated classified positions	316.5	Full-time equated (FTE) positions in the state classified service.
Drinking water and environmental health – 106.5 FTE positions	\$15,919,100	Provide regulatory oversight for approximately 12,500 public water supply systems; regulate water well drilling, investigate drinking water well contamination, oversee remedial activities at sites of groundwater contamination which affect drinking water wells; administer wellhead protection program to help communities protect their public water supply wells; review new community public water systems; provide emergency response when drinking water is threatened; assist local health departments with monitoring, investigations, and training. Funding Source(s): Federal 10,287,300 Restricted 4,356,800 GF/GP 1,275,000
		Related Boilerplate Section(s): None
Hazardous waste management program – 51.0 FTE positions	6,331,600	Regulate hazardous waste; permit and register hazardous waste and liquid industrial waste transporters; oversee compliance, cleanup and closure of hazardous waste treatment, storage, and disposal facilities and generators; permit for previously contaminated sites; evaluate monitoring programs; develop cleanup plans. Funding Source(s): Federal 3,255,000 Restricted 3,076,600
		Related Boilerplate Section(s): 603, 604
Low-level radioactive waste authority – 2.0 FTE positions	225,000	Fund annual operating costs of the authority created by 1987 PA 204; assure disposal capacity for low-level radioactive wastes that are produced in Michigan. Funding Source(s): Restricted 225,000
		Related Boilerplate Section(s): None
Medical waste program – 2.0 FTE positions	294,300	Regulate the packaging, labeling, storage, and disposal of medical waste generated by medical waste producing facilities; register facilities, conduct investigations, and inspect facilities when needed. Funding Source(s): Restricted 294,300
		Related Boilerplate Section(s): 602

Municipal assistance – 34.0 FTE positions	6,481,400	Provide support for the Strategic Water Quality Initiatives Fund and the following: Clean Water State Revolving Fund Program: low-interest loans to local governments to construct wastewater treatment facilities. Drinking Water Revolving Fund Program: low-interest loans to communities for design and construction of waterworks projects such as new wells, treatment plants, storage facilities, upgrades or expansions, transmission lines, and pumping facilities. Funding Source(s): Federal 2,516,600 Restricted 3,964,800
		Related Boilerplate Section(s): None
Radiological protection program – 12.0 FTE positions	1,674,800	Provide radiological emergency response capabilities throughout the state; regulate radioactive material sources and nuclear power plant emergency preparedness; funding for grants to local health departments for indoor radon education and testing. Funding Source(s): IDG 1,257,800 Federal 417,000
		Related Boilerplate Section(s): None
Scrap tire regulatory program – 11.0 FTE positions	1,307,700	Enforce Scrap Tire Regulatory Act; manage the collection site financial assurance program; administer grants for abandoned scrap tire cleanup and disposal; develop markets for scrap tires. Funding Source(s): Restricted 1,307,700
		Related Boilerplate Section(s): None
Oil, gas, and mineral services – 61.0 FTE positions	11,916,700	Oil and gas programs: Regulate wells used for exploration and production of oil and natural gas, disposal of brine and other waste products from oil and gas production, the underground storage of natural gas, and the piping and surface facilities associated with the wells; oversee locating, spacing, drilling, construction, operation, and closure of oil and gas wells.
		Mining and reclamation: Regulate four categories of mines: (1) iron mines (2) nonferrous metal mines (3) sand dune mines (4) coal mines. Permit, inspect, and enforce construction, operation, and closure of mines.
		<u>Coal and sand dunes</u> : Regulate sand mining and reclamation in designated coastal sand dune areas with permit, inspection, and enforcement activities; allocate federal funding used to prevent and remediate environmental impacts and damage from abandoned coal mines.
		Mineral wells management: Regulate wells used for disposal of commercial, municipal, and industrial waste, brine production, underground storage, geologic tests, and mineral exploration to prevent damage to property, environment, and public health and safety.
		Well plugging - orphan wells: Plug oil and gas wells and conduct associated cleanup and site restoration activities where an environmental emergency is declared or there is no viable owner; determine priority by degree of threat to environment and public health; award and oversee contracts for plugging, cleanup, and restoration.
		Funding Source(s): Restricted 11,916,700
		Related Boilerplate Section(s): None

Solid waste management program – 37.0 FTE positions	4,872,000	Administer the construction permit and operating license program for municipal and industrial solid waste disposal facilities – includes landfills, transfer stations, and processing plants; oversee the yard
positiono		clippings compost facility registration program and the electronic waste takeback program; manage the disposal area financial assurance program; provide assistance to local communities for solid waste management planning, recycling, and composting activities. Funding Source(s): Restricted 4,872,000
		Related Boilerplate Section(s): 405
Drinking water program grants	1,330,000	Provide support for local drinking water protection activities. Funding Source(s): Federal 1,330,000
		Related Boilerplate Section(s): None
Noncommunity water grants	2,000,000	Provide funding to local public health departments to support surveillance activities over noncommunity public water supplies; funding from Public Water Supplies Fees Fund. Funding Source(s): Restricted 2,000,000
		Related Boilerplate Section(s): None
Septage waste compliance grants	275,000	Provide refunds to local units of government participating in program to regulate septage waste transportation and disposal to ensure disposal is not detrimental to environment; funding from the Septage Waste Program Fund. Funding Source(s): Restricted 275,000
		Related Boilerplate Section(s): 405
Strategic water quality initiative grants and loans	97,000,000	Provide funding for grants and loans to local governments to improve sewage collection and treatment systems; funding from the Strategic Water Quality Initiatives Fund (SWQIF). Funding Source(s): Restricted 97,000,000
		Related Boilerplate Section(s): None
Strategic water quality initiative loans	9,600,000	Provide loans to community waste water construction and nonpoint source control projects; funding from the SWQIF. Funding Source(s): Restricted 9,600,000
		Related Boilerplate Section(s): None
Water pollution control and drinking water revolving fund	85,443,000	Allocate funding for federal grants and the required state matching funds; provide low-interest loans for local sewage and storm water treatment facilities and drinking water infrastructure projects from the State Water Pollution Control Revolving Fund (State Revolving Fund) and the Drinking Water Revolving fund.
		Funding Source(s): Federal 71,543,000 Restricted 11,400,000 GF/GP 2,500,000
		Related Boilerplate Section(s): None
Scrap tire grants	3,500,000	Fund the removal of scrap tires from public lands; funding from the Scrap Tire Regulatory Fund. Funding Source(s): Restricted 3,500,000
		Related Boilerplate Section(s): None
GROSS APPROPRIATION	\$248,170,600	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	1,257,800	Total of all funds received from other departments and transfer of funds.

GENERAL FUND/ GENERAL PURPOSE	\$3,775,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
Total state restricted revenue	153,788,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
Total federal revenue	89,348,900	Total federal grant or matchable revenue.

SECTION 111: REMEDIATION AND REDEVELOPMENT DIVISION

The Remediation and Redevelopment Division promotes the cleanup and redevelopment of contaminated properties by carrying out response activities at sites of environmental contamination, funds the cleanup of leaking underground storage tanks, provides environmental laboratory services, and regulates the design, construction, and operation of above-ground and underground storage tanks.

Full-time equated classified positions	312.0	Full-time equated (FTE) positions in the state classified service.
Contaminated site investigations, cleanup and revitalization – 204.0 FTE positions	\$27,754,700	Provide funding for staff support for response activity to eliminate danger to public health, safety, welfare, or environment from environmental contamination sites. Funding Source(s): Private 185,200 Restricted 27,569,500
		Related Boilerplate Section(s): 302
Federal cleanup project management – 60.0 FTE positions	9,546,900	Provide funding for staff support for federal superfund and other sites in Michigan that qualify for federal dollars; funding supports the program policy and procedures, the investigation and identification of properties, the oversight and audit of projects, and the coordination of enforcement actions against noncompliant owners and operators. Funding Source(s): Federal 5,965,100 Restricted 3,581,800
		Related Boilerplate Section(s): 302
Laboratory services – 48.0 FTE positions	6,528,900	Fund analytical services for physical, chemical, and microbiological testing; operate both environmental and drinking water laboratories.
		Provide analytical services for environmental programs including drinking water, brownfield redevelopments, superfund sites, air quality, hazardous waste management, land and water management, geological survey, rivers and lakes water quality, bathing beaches, and public swimming pools; environmental testing for health, criminal, and civil investigations. Funding Source(s): IDT 4,017,900 Restricted 2,511,000
		Related Boilerplate Section(s): 301
Brownfield grants	5,500,000	Allocate funds to local units of government and brownfield redevelopment authorities for existing contaminated site cleanup projects.
		Funding Source(s): Restricted 5,500,000
		Related Boilerplate Section(s): 309
Emergency cleanup actions	4,000,000	Administer contingency account to abate acute risk sites; funds also used to confirm whether an emergency exists at a site. Funding Source(s): Restricted 4,000,000
		Related Boilerplate Section(s): 302
Environmental cleanup support	1,840,000	Provide contractual support for emergencies, priority special projects, departmental sites, and negotiated settlements associated with remediation of contaminated sites. Funding Source(s): Restricted 1,840,000
		Related Boilerplate Section(s): None

GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
Total state restricted revenue	107,502,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
Total private revenue	185,200	Total private grant revenue.
Total federal revenue	8,965,100	Total federal grant or matchable revenue.
Total interdepartmental grants/intradepartmental transfers	4,017,900	Total of all funds received from other departments and transfer of funds.
GROSS APPROPRIATION	\$120,670,500	Total of all applicable line item appropriations.
		Related Boilerplate Section(s): None
Superfund cleanup	3,000,000	Provide contractual support to clean up Michigan environmental contamination sites that qualify as federal superfund sites. Funding Source(s): Federal 3,000,000
		Related Boilerplate Section(s): 221, 302, 305, 306
Refined petroleum product cleanup program	32,500,000	Provide contractual support for remediation of contaminated underground storage tank sites. Funding Source(s): Restricted 32,500,000
		Related Boilerplate Section(s): None
Environmental cleanup and redevelopment program	30,000,000	Fund cleanup activities authorized by PA 232 of 2010 – the Strategic Water Quality Initiative; provide funds for nonpoint source contamination cleanups. Funding Source(s): Restricted 30,000,000

SECTION 112: INFORMATION TECHNOLOGY

The Department of Technology, Management and Budget (DTMB) receives funding from each state government department and agency through interdepartmental grants. This appropriation provides for the anticipated technology needs of the DEQ in FY 2013-14.

design projects; funds passed through to DTMB as an interdepartmental grant (IDG). Funding Source(s): IDG/IDT 239,700 Federal 1,711,100 Restricted 6,075,800 GF/GP 428,900 Related Boilerplate Section(s): 210, 225, 231 GROSS APPROPRIATION \$8,455,500 Total of all applicable line item appropriations. Total interdepartmental grants/intradepartmental transfers Total federal revenue 1,711,100 Total federal grant or matchable revenue.	GENERAL FUND/ GENERAL PURPOSE	\$428,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
design projects; funds passed through to DTMB as an interdepartmental grant (IDG). Funding Source(s): IDG/IDT 239,700 Federal 1,711,100 Restricted 6,075,800 GF/GP 428,900 Related Boilerplate Section(s): 210, 225, 231 GROSS APPROPRIATION \$8,455,500 Total of all applicable line item appropriations. Total interdepartmental grants/intradepartmental transfers 239,700 Total of all funds received from other departments and transfer of funds.		6,075,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
design projects; funds passed through to DTMB as an interdepartmental grant (IDG). Funding Source(s): IDG/IDT 239,700 Federal 1,711,100 Restricted 6,075,800 GF/GP 428,900 Related Boilerplate Section(s): 210, 225, 231 GROSS APPROPRIATION \$8,455,500 Total of all applicable line item appropriations. Total interdepartmental 239,700 Total of all funds received from other departments and transfer of funds.	Total federal revenue	1,711,100	Total federal grant or matchable revenue.
design projects; funds passed through to DTMB as an interdepartmental grant (IDG). Funding Source(s): IDG/IDT 239,700 Federal 1,711,100 Restricted 6,075,800 GF/GP 428,900 Related Boilerplate Section(s): 210, 225, 231	grants/intradepartmental	239,700	
design projects; funds passed through to DTMB as an interdepartmental grant (IDG). Funding Source(s): IDG/IDT 239,700 Federal 1,711,100 Restricted 6,075,800 GF/GP 428,900	GROSS APPROPRIATION	\$8,455,500	Total of all applicable line item appropriations.
design projects; funds passed through to DTMB as an interdepartmental grant (IDG). Funding Source(s): IDG/IDT 239,700 Federal 1,711,100 Restricted 6,075,800			Related Boilerplate Section(s): 210, 225, 231
design projects; funds passed through to DTMB as an interdepartmental grant (IDG). Funding Source(s): IDG/IDT 239,700 Federal 1,711,100			, ,
services and projects design projects; funds passed through to DTMB as an			3 ()
	0,	\$8,455,500	design projects; funds passed through to DTMB as an

SECTION 113: ONE-TIME BASIS ONLY APPROPRIATIONS

This appropriation unit contains all FY 2013-14 appropriations which are intended by the Legislature to be one-time allocations that will not be reauthorized in future fiscal years.

GENERAL FUND/ GENERAL PURPOSE	\$1,000,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	
GROSS APPROPRIATION	\$1,000,000	Total of all applicable line item appropriations.	
		Related Boilerplate Section(s): None	
Wetlands program	600,000	Provide additional funding for the Wetlands Program which protects Michigan's wetland resources, processes permit applications, monitors wetlands, promotes wetland restoration, and provides technical and regulatory assistance to landowners and local governments. Funding Source(s): GF/GP 600,000	
		Related Boilerplate Section(s): None	
Hazardous waste management one-time	400,000	Provide additional funding for the Hazardous Waste Management Program which regulates hazardous waste, waste transporters, the storage and disposal of hazardous wastes, and issues permits for previously contaminated sites. Funding Source(s): GF/GP 400,000	

BOILERPLATE SECTION INFORMATION

Sec. 201. Total State Spending and Grants to Local Governments

Specifies total state spending and expected grants to locals from state revenue sources.

Sec. 202. Appropriations Subject to Management and Budget Act

Expends appropriations under the limitations and requirements of Management and Budget Act.

Sec. 203. Acronyms Definitions

Specifies acronym definitions contained in this appropriation act.

Sec. 205. Internet Availability of Required Reports

Requires DEQ to use internet for reporting requirements; authorizes transmission of reports via e-mail.

Sec. 207. Retention of Reports

Requires DEQ to retain copies of all reports funded from appropriations.

Sec. 209. Out-of-State Travel Report

Requires Department to report out-of-state travel expenses annually.

Sec. 210. Purchase of Foreign Goods and Services

Prohibits DEQ from purchasing foreign goods and services if competitively priced American goods or services that are of comparable quality are available; requires preference for goods and services manufactured by Michigan businesses and their associated subcontractors and manufactured or provided by Michigan businesses owned and operated by veterans.

Sec. 211. Businesses in Economically Deprived or Depressed Communities

Encourages DEQ to enter into contracts with vendors located in economically depressed communities.

Sec. 212. Disciplinary Action Against State Employees

Prohibits DEQ from disciplining state employees for communicating with members of the Legislature and their staffs.

Sec. 213. Rule Promulgation

Requires a report on any policy changes made to implement a public act; DEQ is not allowed to adopt a rule that will apply to a small business if it has a disproportionate economic impact.

Sec. 214. Legal Services

Denies permission to hire attorneys to provide legal services provided by the Attorney General.

Sec. 215. Contingency Fund Transfer Authority

Provides authority for contingency fund transfers: up to \$30.0 million federal, \$5.0 million restricted, \$100,000 local, and \$500,000 private; transfers must be approved by both the House and Senate appropriations committees.

Sec. 216. Consolidated Report on Environmental Cleanup Projects

Requires DEQ to provide status report with detailed information on approved cleanup projects funded through environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, revitalization revolving loan program, brownfield grants and loans, leaking underground storage tank cleanup program, contaminated lake and river cleanup program, refined petroleum product cleanup program, and environmental protection bond projects.

Sec. 217. Appropriations for Environmental Cleanup Projects

Re-appropriates unspent funding from the Cleanup and Redevelopment Fund, leaking underground storage tank funding, bottle deposits fund, Clean Michigan Initiative Fund – response activities funding, brownfield grants and loans, and Strategic Water Quality Initiatives Fund for expenditure for any site listed in an appropriation act.

Sec. 219. Settlement Fund Revenue Carryforward

Allows carryforward of up to \$2.5 million of settlement fund revenue into the succeeding fiscal year.

Sec. 221. GF/GP Lapse

Requires report of estimated GF/GP appropriation lapses at close of previous year; report due November 30.

Sec. 222. Restricted Fund Revenues, Expenditures, and Fund Balances

Requires report on fund balances, revenues, and expenditures for state restricted funds for FY 2012-13 and FY 2013-14.

BOILERPLATE SECTION INFORMATION

Sec. 223. FTE Report by Line Item

Requires DEQ to report on the number of funded FTEs and number of FTEs funded by line item.

Sec. 224. Quarterly FTE Report

Requires DEQ to report on the number of FTEs in pay status; report required quarterly.

Sec. 225. Expenditure Posting on Internet

Requires expenditures to be reported on the internet on a searchable website, including specific expenditure information.

Sec. 228. Customer Satisfaction Evaluation Program

Requires report on development of customer satisfaction evaluation program and public feedback received.

Sec. 229. Expedited Permitting Program

Requires report listing actions and program changes taken to implement the Expedited Permitting Program; report must include which programs have implemented the expedited program.

Sec. 231. Website Scorecard

Requires DEQ to maintain on a publicly accessible website a department scorecard with key metrics concerning the agency's performance.

Sec. 232. Publication Revenue Fund Transfer

Transfers surplus funds of up to \$72,600 from the Publication Revenue Fund to the Oil and Gas Regulatory Fund on October 1, 2013.

Sec. 233. Request for Proposal (RFP) Language

Prohibits Department from issuing an RFP for a contract greater than \$5.0 million unless issuing a request for information (RFI) or a request for qualification (RFQ) has been considered.

Sec. 301. Laboratory Services Revenue Carryforward

Allows carryforward of unspent interdepartmental laboratory revenue.

Sec. 302. Work Projects - Environmental Response Programs

Considers appropriations for emergency cleanup action to be a work project.

Sec. 303. Restricted Fund Transfer: Cleanup and Redevelopment Trust Fund

Transfers \$1.0 million from the Cleanup and Redevelopment Trust Fund to the Environmental Protection Fund.

Sec. 304. Restricted Fund Transfer: Community Pollution Prevention Fund

Transfers \$1.0 million from the Community Pollution Prevention Fund to the Environmental Protection Fund.

Sec. 305. Refined Petroleum Fund

States legislative intent to restore \$70.0 million Refined Petroleum Fund transferred to General Fund in FY 2006-07.

Sec. 306. Refined Petroleum Fund Cleanup Site List

Lists cleanup projects funded through the Refined Petroleum Product Cleanup Program; requires report on amount spent at each site and work performed.

Sec. 309. Brownfield Grants Program Work Project Language

Provides that Brownfield Grants Program funds are work project appropriations and allows carry-forward of remaining funds; projects accomplished by contract; tentative completion date is September 30, 2018.

Sec. 310. Bonding Language

Allows DEQ, if approved by State Budget Director, to expend GF/GP funding for cash flow requirements of projects financed by bonds if bonds have not yet been authorized; funding to be repaid to GF/GP when bonds are sold.

Sec. 401. Aquatic Nuisance Control (ANC)

Requires \$700,000 and 5.0 FTEs be allocated to the permit review program within ANC program; requires report.

Sec. 405. Septage Waste Compliance Program Grants

Allows DEQ to provide septage waste compliance services if a certified health department does not exist in a city, county, or district, or if the county health department fails to fulfill mandated responsibilities.

BOILERPLATE SECTION INFORMATION

Sec. 407. Groundwater Discharge Sodium Levels

Prohibits DEQ from establishing or enforcing an effluent limitation for amount of sodium in groundwater discharge. In a signing letter dated June 13, 2013, the Governor asserts that this boilerplate section is unenforceable.

Sec. 408. Beach Monitoring

Provides that \$100,000 of funding appropriated in part 1 for surface water be allocated for water quality beach monitoring equipment for Lake St. Clair Metropark Beach.

Sec. 602. Clean Sweep Program

Directs DEQ to work with local health departments, Department of Agriculture and Rural Development, and USDA to maintain and expand the program for disposal of hazardous household chemicals and drugs; requires report.

Sec. 603. Environmental Pollution Prevention Fund (EPPF)

Provides that if statutory changes are made to combine certain hazardous waste program restricted funds into the EPPF, appropriations in part 1 from these funds shall be appropriated from the EPPF.

Sec. 604. EPPF Balance Stipulation

Provides that if the EPPF balance declines below spending levels, appropriations other than those for the Hazardous Waste Management Program shall be reduced.

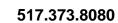
Sec. 1201. FY 2013-14 Anticipated Appropriations

States intent that FY 2014-15 line item appropriations will be the same as those for FY 2013-14 with certain economic adjustments.

Sec. 1202. Identification of Future Retirement Costs

States legislative intent that the DEQ identify the FY 2014-15 retirement costs for line items listed in part 1.





AREAS OF RESPONSIBILITY

Agriculture and Rur	al Development	Paul Holland
Attorney General		Marilyn Peterson
Auditor General		Benjamin Gielczyk
Bill Analysis		
-	Edith Best, Joan Hun	ault, Jeff Stoutenburg, Sue Stutzky
Capital Outlay		Benjamin Gielczyk
Casino Gaming		Benjamin Gielczyk
Civil Rights		Marilyn Peterson
Clean Michigan Initi	ative	Viola Bay Wild
Community College	s	Marilyn Peterson
Community Health:	Mental Health/Substance Abuse	Margaret Alston
	Public Health/Aging/Medicaid-Backup	
	Medicaid/Children's Special Health Care Services	
	nue Forecast	
Education (Departm	ent)	Karen Shapiro
	ity	•
Executive Office		Benjamin Gielczyk
Fiscal Oversight, Au	ıdit, and Litigation	Mary Ann Cleary
Higher Education		Kyle I. Jen
Human Services (De	epartment)	Kevin Koorstra
Insurance and Finar	ncial Services	Paul Holland
Judiciary		Robin R. Risko
Legislature		Benjamin Gielczyk
Licensing and Regu	latory Affairs	Paul Holland
Lottery		Benjamin Gielczyk
Michigan Strategic F	Fund	Benjamin Gielczyk
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