

LINE ITEM AND BOILERPLATE SUMMARY

LICENSING AND REGULATORY AFFAIRS

Fiscal Year 2017-18
Article XIII, Public Act 107 of 2017
House Bill 4323 as Enacted



Marcus Coffin, Fiscal Analyst

September 2017

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September 2017

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2017-18 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary". The signature is written in a cursive, flowing style.

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Line Item

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATIONS AND FUND SOURCES

Appropriations

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue

Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the Legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

The Department of Licensing and Regulatory Affairs (LARA) comprises agencies and programs that implement, administer, and enforce statutes and rules regulating commercial and occupational activities, construction and fire safety, health care and human services, energy and public utilities, and alcoholic beverage activities, entities, and facilities. Agencies within LARA are also responsible for administering and enforcing occupational safety and health standards, labor and wage laws, and workers' compensation requirements, as well as providing vocational rehabilitation services for the blind. Lastly, agencies within LARA conduct administrative hearings for departments statewide, provide staff support for several commissions, and administer multiple grant programs.

Full-time equated unclassified positions	57.5	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,322.3	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
GROSS APPROPRIATION	\$434,672,000	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	47,835,100	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$386,836,900	Gross appropriation less (or minus) interdepartmental grant (IDG) or intradepartmental transfer (IDT) revenue.
Total federal revenue	65,020,900	Revenue received from federal departments and agencies.
Total local revenue	250,000	Revenue received from local units of government.
Total private revenue	111,800	Revenue received from private individuals and entities.
Total state restricted revenue	277,037,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$44,416,600	Unrestricted state revenue from taxes and other sources.
		GF/GP Subtotals: Ongoing 43,016,600 One-time 1,400,000

SECTION 102: DEPARTMENTAL ADMINISTRATION AND SUPPORT

This appropriation unit supports the executive direction and administrative functions of LARA and overhead expenses incurred by the agencies within LARA, includes: Offices of Finance and Administrative Services, Policy and Legislative Affairs, Communications, Human Resources, New Americans (ONA), and additional department-wide expenses associated with property management, information technology, FOIA coordination, and workers' compensation.

Full-time equated unclassified positions	57.5	Full-time equated (FTE) positions not in the state classified service.
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Full-time equated classified positions	108.0	Full-time equated (FTE) positions in the state classified service.
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Unclassified salaries – 57.5 FTE positions	\$5,007,500	Supports salaries of unclassified positions within LARA, including the following: Director of LARA, Executive Director of the Agency for Energy, members of the Liquor Control Commission, members of the Public Service Commission, members of the Tax Tribunal, members of the Workers' Compensation Board of Magistrates, members of the Compensation Appellate Commission, and members of the Employment Relations Commission.
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Funding Source(s):	IDG/IDT	588,000
	Federal	34,700
	Restricted	4,130,900
	GF/GP	253,900

Related Boilerplate Section(s): None

Administrative services – 77.0 FTE positions	8,692,300	Supports staff and operations of the Office of Human Resources and the Office of Finance and Administrative Services. The Office of Human Resources manages personnel-related matters for LARA agencies, while the Office of Finance and Administrative Services includes the following:
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Budget Division: Manages budget development, collaborates with State Budget Office, monitors the legislative appropriation process, and monitors financial activities for LARA agencies.

Financial Services Division: Manages fiscal year opening and closing activities, revenue processing, database security, reporting of federal funds, and accounting of all expenditure and revenue transactions for LARA agencies.

Infrastructure Programs Division: Supports information technology for the department, including coordination of new IT projects; provides cyber security and direct data management and protection; Lean Process improvement; and facilitates emergency management planning and coordination.

Office Services and Purchasing: Manages mail, telecommunications, office space, and vehicles; procures goods and services from private contractors; and administers and monitors grant programs for LARA agencies.

Funding Source(s):	IDG/IDT	150,000
	Federal	837,900
	Restricted	7,704,400

Related Boilerplate Section(s): 205, 206, 207, 211, 212, 213, 222, 223, 227

Executive director programs – 24.0 FTE positions	3,216,500	Supports staff and operations for the offices of the LARA Director, Deputy Directors, and the following: <u>Office of Communications</u> : Coordinates media and public relations to support LARA's initiatives, disseminates information to stakeholders, and provides creative design and media production services for LARA agencies. <u>Office of Policy and Legislative Affairs</u> : Coordinates legislative activity for the department by monitoring legislation, reviewing legislative proposals, and drafting amendments to legislation; Coordinates departmental rules promulgation activity; Communicates the department's position on legislation; Responds to inquiries from legislators and staff, the press, local governments, and the public.
		Funding Source(s): Federal 247,800 Restricted 2,968,700
		<i>Related Boilerplate Section(s): None</i>
FOIA coordination – 2.0 FTE positions	309,700	Supports staff and operations associated with the coordination of requests for the inspection or duplication of public records retained by LARA agencies filed under the Freedom of Information Act of 1976.
		Funding Source(s): Restricted 309,700
		<i>Related Boilerplate Section(s): None</i>
Local Community Stabilization Authority – 1.0 FTE positions	150,000	Supports staff and operations of the Local Community Stabilization Authority (LSCA) related to the LSCA's statutory responsibilities under the Metropolitan Extension Telecommunications Rights-of-Way Oversight Act of 2002, being the coordination of public right-of-way agreements between municipalities and telecommunication providers and the assessment and allocation of applicable fees.
		Funding Source(s): Local 150,000
		<i>Related Boilerplate Section(s): None</i>
Office for New Americans – 4.0 FTE positions	467,300	Supports staff and operations of the Michigan Office for New Americans (MONA). Coordinates, analyzes, advises on, and advocates for this state's policies and programs related to immigration or impacting the education, entrepreneurship, or employment of immigrants. Also partners with non-state entities to provide information and assistance concerning immigration issues and services, including the Global Talent Retention Initiative.
		Funding Source(s): GF/GP 467,300
		<i>Related Boilerplate Section(s): 802</i>
Property management	11,778,400	Supports lease obligations of state-owned facilities managed by the Department of Technology, Management, and Budget (DTMB), and privately-owned facilities occupied by LARA agencies.
		Funding Source(s): Federal 1,520,500 Restricted 9,768,800 GF/GP 489,100
		<i>Related Boilerplate Section(s): None</i>
Worker's compensation	381,800	Supports estimated claims and reserve requirements for workers' compensation benefits paid to employees of LARA agencies, administered through the Department of Technology, Management, and Budget (DTMB).
		Funding Source(s): Federal 35,000 Restricted 346,800
		<i>Related Boilerplate Section(s): None</i>

GROSS APPROPRIATION	\$30,003,500	Total of all applicable line item appropriations.
IDG – MDIFS, accounting services	150,000	<u>Collected from:</u> Department of Insurance and Financial Services <u>Determined by:</u> Cost of LARA-provided accounting services <u>Expended for:</u> Accounting services provided by LARA
IDG – MDTED, unemployment hearings	588,000	<u>Collected from:</u> Department of Talent and Economic Development <u>Determined by:</u> Costs of hearing appeals related to unemployment insurance <u>Expended for:</u> Appeals made to the MAHS related to unemployment insurance
DED – Vocational rehabilitation and independent living	905,600	<u>Collected from:</u> U.S. Dept. of Education, Office of Special Education and Rehabilitative Services <u>Determined by:</u> Various federal formulas and project grant award procedures <u>Expended for:</u> Provision of various vocational rehabilitation and independent living programs and services for blind persons
DOE – heating oil and propane	25,000	<u>Collected from:</u> U.S. Dept. of Energy, Energy Information Administration <u>Determined by:</u> Federal project grant award pursuant to a cooperative agreement <u>Expended for:</u> Conducting surveys of residential heating oil and propane prices
DOL – Occupational safety and health	725,000	<u>Collected from:</u> U.S. Dept. of Labor, Occupational Safety and Health Administration <u>Determined by:</u> Federal project grant award procedures and cooperative agreements <u>Expended for:</u> Operation of federally approved comprehensive state occupational safety and health programs, including consultative workplace safety and health services and collection of occupational injury and illness data
EPA – Underground storage tanks	29,100	<u>Collected from:</u> U.S. Environmental Protection Agency, Office of Solid Waste and Emergency Response <u>Determined by:</u> Federal project grant award procedures <u>Expended for:</u> Development and implementation of underground storage tank programs and for leak prevention, detection, and compliance
HHS – Medicaid, certification of health care providers and suppliers	403,400	<u>Collected from:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services <u>Determined by:</u> Federal formula grant award pursuant to approved annual budget <u>Expended for:</u> Determination that healthcare providers and suppliers are in compliance with federal health and safety standards and conditions
HHS – Medicare, certification of health care providers and suppliers	587,800	<u>Collected from:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services <u>Determined by:</u> Federal formula grant award pursuant to approved annual budget <u>Expended for:</u> Determination that healthcare providers and suppliers are in compliance with federal health and safety standards and conditions
Local stabilization authority contract	150,000	<u>Collected from:</u> Local Community Stabilization Authority (LCSA) <u>Determined by:</u> Agreement with the LCSA <u>Expended for:</u> Administration of the LCSA's responsibilities under the Metropolitan Extension Telecommunications Rights-of-Way Oversight Act of 2002

Aboveground storage tank fees	92,300	<p><u>Collected from:</u> Firms maintaining filling locations or specified aboveground storage tanks for flammable compressed gases, liquefied petroleum, or flammable or combustible liquids</p> <p><u>Determined by:</u> Application and certification fee per tank established in statute</p> <p><u>Expended for:</u> Enforcement of the Fire Prevention Code of 1941 and the rules promulgated under the Code pertaining to the delivery, dispensing, noncommercial transportation, or storage or hazardous material</p>
Accountancy Enforcement Fund	54,300	<p><u>Collected from:</u> Persons certified, registered, or licensed or seeking certification, registration, or licensure to engage in the practice of public accounting</p> <p><u>Determined by:</u> Portion of licensure, registration, and peer-review fees established in statute</p> <p><u>Expended for:</u> Enforcement, prosecution, and disciplinary expenses pertaining to unlicensed accountancy activities under the Occupational Code of 1980</p>
Asbestos Abatement Fund	140,700	<p><u>Collected from:</u> Asbestos abatement contractors</p> <p><u>Determined by:</u> Licensure fees established in statute and a 1% fee on the price of asbestos abatement contracts</p> <p><u>Expended for:</u> Asbestos-related responsibilities of LARA under the Asbestos Abatement Contractors Licensing Act of 1986, including inspection of asbestos abatement projects and education of asbestos abatement contractors</p>
Boiler Inspection Fund	264,600	<p><u>Collected from:</u> Persons licensed or seeking licensure to engage in boiler-related occupations and facilities operating boilers</p> <p><u>Determined by:</u> Licensure, examination, registration, permit, and inspection fees established in rules promulgated by the BCC</p> <p><u>Expended for:</u> Operations of the Boiler Division within the BCC and indirect overhead expenses of LARA</p>
Builder Enforcement Fund	99,600	<p><u>Collected from:</u> Persons licensed or seeking licensure to engage in residential building, residential maintenance and alteration contracting, or sales</p> <p><u>Determined by:</u> Portion of licensure fees established in statute</p> <p><u>Expended for:</u> Enforcement and prosecution expenses pertaining to unlicensed activity described in sections 601(1) and (2) of the Occupational Code of 1980</p>
Construction Code Fund	922,700	<p><u>Collected from:</u> Persons licensed or seeking licensure in building-, electrical, mechanical-, or plumbing-related occupations or installing building-, electrical, mechanical-, or plumbing-related products</p> <p><u>Determined by:</u> Licensure, examination, registration, inspection, certification, plan review, permit, and other fees established in various statutes and rules promulgated by the BCC</p> <p><u>Expended for:</u> BCC operational and LARA overhead expenses of regulating various persons and products within the construction industry</p>
Corporation fees	5,004,400	<p><u>Collected from:</u> Business and nonprofit entities (e.g., corporations, partnerships, LLCs) within Michigan</p> <p><u>Determined by:</u> Filing, franchise, registration, examination, copy, and miscellaneous fees established in statute</p> <p><u>Expended for:</u> Administration of the duties of LARA as required by law</p>
Elevator fees	272,200	<p><u>Collected from:</u> Persons licensed or seeking licensure to engage in elevator-related occupations and facilities operating elevators</p> <p><u>Determined by:</u> Licensure, examination, permit, and inspection fees established in rules promulgated by the BCC</p> <p><u>Expended for:</u> Issuing elevator licenses, permits, certificates and conducting inspections</p>

Fire alarm fees	7,000	<u>Collected from:</u> Firms providing fire alarm and suppression services <u>Determined by:</u> Certification and documentation fees established in statute <u>Expended for:</u> Implementation of Sections 26 through 33 of the Fire Prevention Code of 1941
Fire Safety Standard and Enforcement Fund	2,100	<u>Collected from:</u> Cigarette manufacturers <u>Determined by:</u> Triennial fee established in statute on each brand family of cigarette <u>Expended for:</u> Processing, testing, enforcement, and oversight activities under the Fire Safety Standard and Firefighter Protection Act of 2009
Fire service fees	483,000	<u>Collected from:</u> Hospitals and schools <u>Determined by:</u> Fees established in annual LARA appropriation act <u>Expended for:</u> Operation and maintenance inspections of hospitals and plan reviews and construction inspections of hospitals and schools
Fireworks Safety Fund	59,300	<u>Collected from:</u> Retailers and consumers of fireworks <u>Determined by:</u> Consumer fireworks safety certificate fees, civil fines, and an ad valorem fee on retail fireworks transactions established in statute <u>Expended for:</u> Administration of the Michigan Fireworks Safety Act, including reimbursements to local units of government for delegated safety inspections, and firefighter training under the direction of the Firefighters Training Council
Health Professions Regulatory Fund	1,572,200	<u>Collected from:</u> Persons licensed or seeking licensure to practice various health professionals (e.g., physicians, pharmacists, psychologists, dentists, nurses) <u>Determined by:</u> Licensure and examination fees established in statute <u>Expended for:</u> Implementation, administration, and enforcement of Articles 7 and 15 of the Public Health Code of 1978
Health systems fees	225,500	<u>Collected from:</u> Licensed health care facilities (i.e., hospitals, hospices, nursing homes, freestanding surgical outpatient facilities, substance use disorder programs) <u>Determined by:</u> Licensure, certification, and permit fees established in statute <u>Expended for:</u> Implementation, administration, and enforcement of Articles 6 and 17 of the Public Health Code of 1978 and Chapter 1 of the Mental Health Code of 1974
Licensing and Regulation Fund	908,100	<u>Collected from:</u> Persons and entities licensed or otherwise regulated or seeking licensure or regulation to engage in various occupations and commercial activities regulated under the Occupational Code of 1980 and other licensing statutes (e.g., accountants, architects, barbers, cosmetologists, funeral directors, engineers, realtors, residential builders) <u>Determined by:</u> Licensure, registration, examination, inspection, and other fees established in statute <u>Expended for:</u> Offsetting the costs of operating LARA
Liquor license revenue	300,000	<u>Collected from:</u> Retailers of beer, wine, and liquor products <u>Determined by:</u> Licensure and permit fees established in statute <u>Expended for:</u> Administration of the licensing and enforcement provisions of the Liquor Control Code of 1998 by the LCC, enforcement of the Code and rules promulgated under the Code by local law enforcement agencies, and the promotion and sustainment of programs for the prevention and treatment of alcoholism

Liquor Purchase Revolving Fund	4,328,600	<u>Collected from:</u> Retailers of liquor products <u>Determined by:</u> Wholesale markup, subject to statutory limits, on liquor products sold by the LCC to retail licensees <u>Expended for:</u> Replenishing, maintaining, warehousing, and distributing liquor inventory throughout the state and administration of the Liquor Control Code of 1998; unexpended revenue lapses into the General Fund
Marihuana Registry Fund	636,400	<u>Collected from:</u> Applicants for medical marihuana registry identification cards <u>Determined by:</u> Application and other fees established via administrative rules for medical marihuana registry identification cards <u>Expended for:</u> The operation and oversight of the Michigan medical marihuana program and for the operations of the department and the board in the initial implementation and subsequent administration and enforcement of the Medical marihuana facilities licensing and tracking program
Michigan Unarmed Combat Fund	5,900	<u>Collected from:</u> Persons licensed or seeking licensure to engage in unarmed combat activities (e.g., boxers, mixed martial artists, judges, referees, managers, promoters) <u>Determined by:</u> Licensing fees established in rules promulgated by the Unarmed Combat Commission <u>Expended for:</u> Administration and enforcement of the Michigan Unarmed Combat Regulatory Act of 2004
Mobile Home Code Fund	314,900	<u>Collected from:</u> Mobile home dealers and installers, mobile home owners, and mobile home park developers and operators <u>Determined by:</u> Licensure, transfer, plan review, and permit fees established in statute <u>Expended for:</u> Operation of the BCC and BFS and indirect overhead expenses of LARA
Nurse Professional Fund	36,300	<u>Collected from:</u> Persons licensed or seeking licensure to practice nursing as a registered nurse, a licensed practical nurse, or a trained attendant <u>Determined by:</u> Portion of licensure fees established in statute <u>Expended for:</u> Promoting safe nursing practices and patient care; assuring high-quality nurses, nursing faculty, and nursing education; and operating a nursing scholarship program
PMECSEMA Fund	44,100	<u>Collected from:</u> Persons licensed or seeking licensure to engage in manufacturing, distributing, prescribing, dispensing, or researching controlled substances <u>Determined by:</u> Portion of licensure fees established in statute <u>Expended for:</u> Pain management education for health professionals, preventing the diversion of controlled substances, and development and maintenance of the electronic monitoring system for controlled substances data
Private occupational school license fees	55,200	<u>Collected from:</u> Proprietary schools <u>Determined by:</u> Permit and licensure fees established in rules promulgated by LARA within statutory limits <u>Expended for:</u> Administration of the Proprietary Schools Act of 1943
Property development fees	7,300	<u>Collected from:</u> Proprietors submitting final plats to municipal clerks <u>Determined by:</u> Plat review fee established in statute <u>Expended for:</u> Administration of the Land Division Act of 1967

Public utility assessments	2,536,400	<u>Collected from:</u> Investor-owned and cooperative electric, natural gas, and telecommunication utilities <u>Determined by:</u> Statutory assessment upon utilities based on the appropriation attributable to public utility regulation and in proportion to each utility's intrastate gross revenue or fees in lieu of assessment prescribed by the PSC <u>Expended for:</u> Regulation of public utilities
Radiological health fees	217,700	<u>Collected from:</u> Applicants for licensure of radioactive materials and devices and equipment utilizing radioactive materials <u>Determined by:</u> Registration, inspection, and evaluation fees established in statute, adjusted for inflation <u>Expended for:</u> Implementation, administration, and enforcement of Part 135 of the Public Health Code of 1978
Real Estate Appraiser Education Fund	2,600	<u>Collected from:</u> Persons licensed or certified or seeking licensure or certification to engage in real estate appraisal <u>Determined by:</u> Portion of licensure and certification fees established in statute <u>Expended for:</u> Programs related to the educational requirements for real estate appraisers
Real Estate Education Fund	7,000	<u>Collected from:</u> Persons licensed or seeking licensure to engage in real estate brokering, associate brokering, or sales <u>Determined by:</u> Portion of licensure fees established in statute <u>Expended for:</u> Programs related to the educational requirements for real estate brokers, associate brokers, and salespersons
Real Estate Enforcement Fund	10,800	<u>Collected from:</u> Persons licensed or seeking licensure to engage in real estate brokering, associate brokering, or sales <u>Determined by:</u> Portion of licensure fees established in statute <u>Expended for:</u> Investigation and enforcement of actions regarding unlicensed activity and real estate fraud
Refined Petroleum Fund	185,800	<u>Collected from:</u> 1-cent per gallon regulatory fee levied on refined petroleum products <u>Determined by:</u> Regulatory fee established in statute <u>Expended for:</u> various programs within LARA, MDARD, and MDEQ
Restructuring mechanism assessments	12,100	<u>Collected from:</u> Providers of retail intrastate telecommunications services and commercial mobile services <u>Determined by:</u> Monthly assessments based on a formula established in statute and recalculated by the PSC <u>Expended for:</u> Administration of the restructuring mechanism to compensate local exchange carriers for reduced intrastate access charges
Retired Engineers Technical Assistance Program Fund	7,000	<u>Collected from:</u> Purchasers of bonds authorized under the Clean Michigan Initiative Act of 1998, annually repaid from the General Fund <u>Determined by:</u> Statutory one-time allocation of \$10.0 million from proceeds of bonds <u>Expended for:</u> Administration and operation of the Retired Engineers Technical Assistance Program
Safety Education and Training Fund	780,400	<u>Collected from:</u> Workers' compensation insurance carriers and self-insured employers <u>Determined by:</u> Statutory assessment based on appropriation and the total annual workers' disability compensation benefits, excluding medical payments, paid in the immediately preceding calendar year <u>Expended for:</u> Operation of the Consultation, Education, and Training Division of MIOSHA

Second Injury Fund	244,700	<p><u>Collected from:</u> Workers' compensation insurance carriers and self-insured employers</p> <p><u>Determined by:</u> Proportional assessment to generate 175% of disbursements from the Fund during the preceding calendar year, less the amount of net assets in excess of \$200,000 in the Fund, established in statute</p> <p><u>Expended for:</u> Workers' compensation benefits paid, after payments for the second permanent disability, to employees with a permanent disability who are subsequently injured at work resulting in another permanent disability rendering them totally and permanently disabled</p>
Securities fees	3,724,300	<p><u>Collected from:</u> Individuals and entities (e.g., broker-dealers, agents, investment advisers, adviser representatives) registered or seeking registration within the securities industry</p> <p><u>Determined by:</u> Filing and registration fees and administrative fines established in statute</p> <p><u>Expended for:</u> Administration of the duties of the CSCLB required by law; revenue unexpended for the necessary expenses incurred in administering the Uniform Securities Act of 2008 lapses to the General Fund at the close of the fiscal year</p>
Securities Investor Education and Training Fund	9,200	<p><u>Collected from:</u> Individuals and entities (e.g., broker-dealers, agents, investment advisers, adviser representatives) registered or seeking registration within the securities industry</p> <p><u>Determined by:</u> Civil fines, costs of investigations, and administrative assessments established in statute</p> <p><u>Expended for:</u> Education and training of Michigan residents in matters concerning securities laws and investment issues; revenue in excess of \$1.0 million lapses to the General Fund at the close of the fiscal year</p>
Security Business Fund	4,000	<p><u>Collected from:</u> Persons and entities licensed or seeking licensure to provide private security or security alarm services</p> <p><u>Determined by:</u> Licensure fees established in statute</p> <p><u>Expended for:</u> Enforcement and administration of the Private Security Business and Security Alarms Act of 1968</p>
Self-Insurers Security Fund	128,800	<p><u>Collected from:</u> Employers that self-insure for workers' compensation</p> <p><u>Determined by:</u> Assessments established by the Trustee representing the self-insurers within statutory limits</p> <p><u>Expended for:</u> Workers' compensation benefits paid to disabled employees, or their dependents, who are entitled to receive benefits from a private self-insurer that becomes insolvent and is unable to continue benefit payments</p>
Silicosis and Dust Disease Fund	110,800	<p><u>Collected from:</u> Workers' compensation insurance carriers and self-insured employers</p> <p><u>Determined by:</u> Proportional assessment to generate 175% of disbursements from the Fund during the preceding calendar year, less the amount of net assets in excess of \$200,000 in the Fund, established in statute</p> <p><u>Expended for:</u> Workers' compensation benefits paid, in excess of the greater of \$25,000 or 104 weeks, for disability or death from silicosis or other dust disease or arising out of and in the course of employment in the logging industry</p>
Survey and Remonumentation Fund	94,300	<p><u>Collected from:</u> County register of deeds collecting fees for recording any instrument</p> <p><u>Determined by:</u> Fee established in statute</p> <p><u>Expended for:</u> Implementation, directly or through annual grants to counties, of county plans under the State Survey and Remonumentation Act of 1990</p>

Tax Tribunal Fund	1,160,000	<u>Collected from:</u> Persons appealing state tax levies or assessments <u>Determined by:</u> Filing and other fees established in rules promulgated by the MAHS <u>Expended for:</u> Operation of the Michigan Tax Tribunal
Utility Consumer Representation Fund	54,000	<u>Collected from:</u> Energy utilities which apply to the PSC for the initiation of an energy cost recovery proceeding <u>Determined by:</u> Assessments based on formulae established in statute <u>Expended for:</u> Operation of the Utility Consumer Participation Board and grants to support the representation and advancement of the interests of residential utility customers in administrative and judicial proceedings
Worker's Compensation Administrative Revolving Fund	102,700	<u>Collected from:</u> Parties to workers' compensation redemption agreements <u>Determined by:</u> Fee established in statute <u>Expended for:</u> Education and training, case management, and claim review and administrative hearing purposes the WCA and the MCAC
STATE GENERAL FUND/ GENERAL PURPOSE	\$1,210,300	Unrestricted state revenue from taxes and other sources.

SECTION 103: ENERGY AND UTILITY PROGRAMS

This appropriation unit supports the Michigan Agency for Energy (MAE) and the Public Service Commission (PSC); the MAE coordinates this state's energy-related programs and compiles and circulates energy-related information, while the PSC (housed within the MAE) regulates and adjudicates hearings involving investor-owned and cooperatively-owned utilities and implements energy efficiency, renewable energy, customer choice, and energy assistance standards and programs.

Full-time equated classified positions	208.0	Full-time equated (FTE) positions in the state classified service.
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Michigan Agency for Energy – 58.0 FTE positions	\$12,624,800	<p>Supports non-PSC staff and operations of the Michigan Agency for Energy (MAE), which coordinates, analyzes, advises on, and advocates for this state's policies, programs, and proposals related to energy and provides energy-related information and assistance to state departments and agencies, includes:</p> <p><u>Customer Assistance Unit:</u> Receives and responds to inquiries and complaints from customers regarding energy utility service and billing; assists customers with investigations into billing and utility service issues; and oversees and audits the delivery of energy assistance grants to low-income residents.</p> <p><u>Energy Markets:</u> Represents Michigan in the regional electrical transmission arenas and in contested proceedings before the Federal Energy Regulatory Commission; assesses and monitors the state's electric reliability, resource adequacy, and capacity levels.</p> <p><u>Energy Security Unit:</u> Coordinates energy preparedness and response activities for the state; partners with external agencies to respond to all emergencies that have energy-related components; monitors supply of propane, petroleum, and natural gas; prepares seasonal assessments of energy supplies; and staffs the Pipeline Safety Advisory Board.</p> <p><u>Executive Office:</u> Provides communications, administrative, and fiscal services to the Agency for Energy and the Public Service Commission; monitors the energy industry and regional and national trends in order to provide information to policymakers; conducts media relations and public outreach efforts to provide information on energy issues.</p> <p><u>External Affairs Unit:</u> Compiles educational materials and participates in outreach events for customers; disseminates information regarding energy assistance, energy waste reduction measures, and energy utility services and billing questions; and houses the Energy and Legislative Ombudsman.</p> <p><u>Michigan Energy Office:</u> Manages energy-related grants received for promoting and investing in energy technology innovation, sharing best practices, and finding new ways to reduce energy waste, protect the environment, and produce cleaner energy.</p> <p><u>Retired Engineers Technical Assistance Program:</u> Provides confidential, nonbinding on-site assessments and technical assistance regarding energy efficiency and pollution prevention for small businesses and institutions free of charge via contract with the Retired Engineer Technical Assistance Foundation.</p>
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Funding Source(s):	Federal	3,781,700
	Restricted	8,285,300
	GF/GP	557,800

Related Boilerplate Section(s): 301

Public Service Commission – 150.0 FTE positions	25,895,300	<p>Supports the staff and operations of the Public Service Commission (PSC), a quasi-judicial regulatory agency within the MAE, which includes:</p> <p><u>Electric Reliability Division:</u> Provides policies, programs, and procedures to implement the Clean and Renewable Energy and Energy Waste Reduction Act of 2016; reviews and analyzes Certificate of Necessity applications; and provides administrative activities related to the renewable energy standard, net metering and distributed generation programs, and voluntary green pricing programs.</p> <p><u>Financial Analysis & Audit Division:</u> Provides financial accounting, auditing, and analysis of regulated utilities; develops revenue requirements during general rate cases and oversees cost recovery and other reconciliations; reviews financial condition of regulated utilities; and administers the maintenance of annual reports and public utility assessments.</p> <p><u>Operations and Wholesale Markets Division:</u> Provides technical assistance and recommendations pertaining to electric and natural gas standards, services, and subjects necessary to promote the safe, reliable, and efficient supply of energy to Michigan consumers and evaluates proposals for smart grid projects submitted by regulated utilities.</p> <p><u>Regulated Energy Division:</u> Provides technical assistance and recommendations pertaining to the provision of regulated electric, natural gas, and steam services in a safe, reliable, and efficient manner at reasonable prices; partially oversees the financial regulation of energy utilities, including the review of and recommendations for rate schedules, cost recovery factors, and tariff books; and forecasts regulated utility sales.</p> <p><u>Regulatory Affairs Division:</u> Provides the Commission with legal, technical, and research expertise; receives, prepares, processes, issues, and distributes various official documents for the Commission; maintains the security of official records and case management systems; schedules and coordinates case hearings and court reporters; and responds to FOIA requests.</p> <p><u>Telecommunications Division:</u> Provides technical assistance and recommendations pertaining to telecommunication standards, services, and subjects; oversees the regulation of basic local telephone service, 9-1-1 service, services for the speech and hearing impaired, and other statutory regulation; and implements and administers the Intrastate Switched Toll Access Restructuring Mechanism.</p>
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Funding Source(s):	Federal	2,190,300
	Restricted	23,705,000

Related Boilerplate Section(s): 224, 226, 301

GROSS APPROPRIATION	\$38,520,100	Total of all applicable line item appropriations.
DOE – heating oil and propane	3,781,700	<p><u>Collected from:</u> U.S. Dept. of Energy, Energy Information Administration</p> <p><u>Determined by:</u> Federal project grant award pursuant to a cooperative agreement</p> <p><u>Expended for:</u> Conducting surveys of residential heating oil and propane prices</p>
DOT – gas pipeline safety	2,190,300	<p><u>Collected from:</u> U.S. Dept. of Transportation, Pipeline and Hazardous Materials Safety Administration</p> <p><u>Determined by:</u> Federal formula grant award procedures</p> <p><u>Expended for:</u> Development, support, and maintenance of state gas and hazardous liquid pipeline safety programs</p>

Public utility assessments	30,892,700	<u>Collected from:</u> Investor-owned and cooperative electric, natural gas, and telecommunication utilities <u>Determined by:</u> Statutory assessment upon utilities based on the appropriation attributable to public utility regulation and in proportion to each utility's intrastate gross revenue or fees in lieu of assessment prescribed by the PSC <u>Expended for:</u> Regulation of public utilities
Restructuring mechanism assessments	609,600	<u>Collected from:</u> Providers of retail intrastate telecommunications services and commercial mobile services <u>Determined by:</u> Monthly assessments based on a formula established in statute and recalculated by the PSC <u>Expended for:</u> Administration of the restructuring mechanism to compensate local exchange carriers for reduced intrastate access charges
Retired Engineers Technical Assistance Program Fund	488,000	<u>Collected from:</u> Purchasers of bonds authorized under the Clean Michigan Initiative Act of 1998, annually repaid from the General Fund <u>Determined by:</u> Statutory one-time allocation of \$10.0 million from proceeds of bonds <u>Expended for:</u> Administration and operation of the Retired Engineers Technical Assistance Program
STATE GENERAL FUND/ GENERAL PURPOSE	\$557,800	Unrestricted state revenue from taxes and other sources.

SECTION 104: LIQUOR CONTROL COMMISSION

This appropriation unit supports the Michigan Liquor Control Commission (MLCC) which enforces the Liquor Control Code of 1998 by regulating the manufacture, importation, distribution, sale, possession, and consumption of all alcoholic beverages (e.g., beer, wine, and liquor) via licensure requirements and administrative rules; additionally, the MLCC is the sole wholesaler of all liquor products legally sold within the state.

Full-time equated classified positions	143.0	Full-time equated (FTE) positions in the state classified service.
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Liquor licensing and enforcement – 115.0 FTE positions	\$15,783,000	<p>Supports staff and operations related to the LCC's licensing and enforcement activities under the Liquor Control Code of 1998, including:</p> <p><u>Licensing Division</u>: Responsible for receiving, processing, and reviewing applications for licensure or permits submitted by retail (both on- and off-premise), non-retail (e.g., manufacturers and wholesalers), and nonprofit entities, as well as issuing approved licenses and permits, processing renewals and transfers, maintaining relevant records, and approving labeling and advertising proposals.</p> <p><u>Enforcement Division</u>: Responsible for investigating applicants for licensure and complaints against licensees, as well as inspecting licensed establishments for violations of the Liquor Control Code of 1998 and advising, assisting, and training local law enforcement agencies on liquor law enforcement.</p>
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Funding Source(s): Restricted 15,783,000

Related Boilerplate Section(s): 226, 402

Management support services – 28.0 FTE positions	4,455,900	<p>Supports staff and operations related to the MLCC's administration and enterprise activities under the Liquor Control Code of 1998, including:</p> <p><u>Administrative Services Division</u>: Provides administrative services for the Commission by directing internal education and training, supervising server training programs, managing online spirit ordering, and overseeing the certification and contracts of Authorized Distribution Agents.</p> <p><u>Financial Management Division</u>: Provides financial and accounting services for the Commission by receiving, recording, reconciling, and remitting tax, sales, fee, and other revenues, as well as administering the Liquor Purchase Revolving Fund, overseeing the sales and inventories of Authorized Distribution Agents, developing budgets, authorizing expenditures, and verifying tax reports.</p> <p><u>Executive Services Division</u>: Provides staff support and assistance for the Commission by drafting orders and rulings, promulgating rules, analyzing legislation, processing reports, scheduling hearings, coordinating appeals, aiding enforcement, and responding to inquiries from state agencies.</p>
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Funding Source(s): Restricted 4,455,900

Related Boilerplate Section(s): 224, 225, 226, 401

GROSS APPROPRIATION	\$20,238,900	Total of all applicable line item appropriations.
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Direct Shipper Enhancement Revolving Fund	300,000	<p><u>Collected from</u>: Wineries located within the United States licensed to sell and deliver domestic wine to consumers</p> <p><u>Determined by</u>: Licensure fee established in statute</p> <p><u>Expended for</u>: Regulation of the direct sale and shipment of wine to Michigan consumers</p>
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Liquor Control Enforcement and License Investigation Revolving Fund	175,000	<u>Collected from:</u> Wholesale vendor license fees and license renewal fees <u>Determined by:</u> Licensure fees established in statute <u>Expended for:</u> Enforcement of the Michigan Liquor Control Code and promulgated rules, and for license investigations
Liquor License Fee Enhancement Fund	76,400	<u>Collected from:</u> Retailers of beer, wine, and liquor products issued an on-premise resort or resort economic development license <u>Determined by:</u> Initial licensure fees established in statute <u>Expended for:</u> Enforcement of the Liquor Control Code of 1998 and other related projects determined by the LCC
Liquor license revenue	7,471,800	<u>Collected from:</u> Retailers of beer, wine, and liquor products <u>Determined by:</u> Licensure and permit fees established in statute <u>Expended for:</u> Administration of the licensing and enforcement provisions of the Liquor Control Code of 1998 by the LCC, enforcement of the Code and rules promulgated under the Code by local law enforcement agencies, and promotion and sustainment of programs for the prevention and treatment of alcoholism
Liquor Purchase Revolving Fund	12,215,700	<u>Collected from:</u> Retailers of liquor products <u>Determined by:</u> Wholesale markup, subject to statutory limits, on liquor products sold by the LCC to retail licensees <u>Expended for:</u> Replenishing, maintaining, warehousing, and distributing liquor inventory throughout the state and administration of the Liquor Control Code of 1998; unexpended revenue lapses to the General Fund at the close of the fiscal year
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.

SECTION 105: OCCUPATIONAL REGULATION

This appropriation unit supports several agencies which license and otherwise regulate various commercial, occupational, construction, fire safety, health care, and human service activities, entities, and facilities throughout this state, including: the Bureaus of Fire Services (BFS), Construction Codes (BCC), Corporations, Securities, and Commercial Licensing (CSCLB), Professional Licensing (BPL), and Community and Health Systems (BCHS).

Full-time equated classified positions	1,143.9	Full-time equated (FTE) positions in the state classified service.
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Bureau of Community and Health Systems – 433.9 FTE positions	\$62,226,900	Performs state licensing and federal certification regulatory functions. <u>Adult Foster Care and Camps Licensing Division:</u> Responsible for implementing, administering, and enforcing state licensure statutes and regulations and federal certification standards and requirements for various health care facilities and providers by receiving and reviewing licensure applications, issuing and renewing licenses, conducting periodic surveys of facilities, evaluating and monitoring compliance with regulatory requirements, intaking and investigating consumer complaints and allegations of violations of adult foster care family and group homes, homes for the aged facilities, and adult and child care camps. <u>Health Facility Licensing, Permits, and Support Division:</u> Responsible for implementing, administering, and enforcing state licensure statutes and regulations and federal certification standards and requirements for various health care facilities and providers by receiving and reviewing licensure applications, issuing and renewing licenses, conducting plan reviews and periodic surveys of facilities, evaluating and monitoring compliance with regulatory requirements, intaking and investigating consumer complaints and allegations of violations, examining and maintaining records and reporting information, and promulgating administrative rules. <u>Federal Survey and Certification Division:</u> Responsible for conducting routine inspections, intaking and investigating consumer complaints, and enforcing federal requirements for federally covered providers. <u>Child Care Licensing Division:</u> Responsible for implementing, administering, and enforcing state licensure statutes; completing routine inspections, intaking and investigating consumer complaints and alleged violations; and enforcing federal and state requirements for family child care homes, group child care homes, and child care centers.
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Funding Source(s):	IDG/IDT	17,522,700
	Federal	21,646,900
	Restricted	3,830,900
	GF/GP	19,226,400

Related Boilerplate Section(s): 224, 226, 508, 515, 518

Bureau of Construction Codes – 171.0 FTE positions	21,122,900	<p>Supports the staff and operations of the Bureau of Construction Codes (BCC), including:</p> <p><u>Office of Administrative Services</u>: Responsible for promulgating administrative rules, overseeing BCC personnel, investigating consumer licensing complaints, performing "good moral character" reviews, ensuring compliance with the federal Americans with Disability Act, processing applications to enforce construction codes submitted by local units of government, reviewing local construction ordinances, and assisting and evaluating local code enforcement programs.</p> <p><u>Boiler Division</u>: Responsible for implementing, administering, and enforcing the state boiler code by issuing permits for the installation and repair of boilers; inspecting boiler installations, repairs, and existing boilers; investigating boiler accidents and complaints; examining, registering, and licensing boiler-related occupations; and providing staff support to the Board of Boiler Rules.</p> <p><u>Building Division</u>: Responsible for implementing, administering, and enforcing the state building code by issuing building permits and inspecting building construction and alteration under the BCC's jurisdiction, registering code inspectors and officials, and approving official training courses and instructors; in addition to issuing manufactured housing licenses, reviewing manufactured housing ordinances, and providing staff support to the Manufactured Housing Commission.</p> <p><u>Electrical Division</u>: Responsible for implementing, administering, and enforcing the state electrical code by issuing electrical permits and inspecting electrical installations and alterations under the BCC's jurisdiction; examining, registering, and licensing electrical-related occupations; approving official training courses and instructors; and providing staff support to the Electrical Administrative Board.</p> <p><u>Elevator Safety Division</u>: Responsible for implementing, administering, and enforcing the state elevator code by issuing permits for the installation and repair of elevators, inspecting and certifying elevator installation and repairs, examining and licensing elevator-related occupations, investigating elevator complaints and accidents, and providing staff support to the Elevator Safety Board.</p> <p><u>Mechanical Division</u>: Responsible for implementing, administering, and enforcing the state mechanical code by issuing mechanical permits and inspecting mechanical installations and alterations under the BCC's jurisdiction, examining and licensing mechanical-related occupations, approving official training courses and instructors; and providing staff support to the Board of Mechanical Rules.</p> <p><u>Plan Review Division</u>: Responsible for conducting building, electrical, mechanical, plumbing, manufactured housing, and premanufactured unit plan reviews; in addition to reviewing requests for exceptions from barrier free design requirements and providing staff support to the Barrier Free Design Board.</p> <p><u>Plumbing Division</u>: Responsible for implementing, administering, and enforcing the state plumbing code by issuing plumbing permits and inspecting plumbing installations and alterations under the BCC's jurisdiction; examining, registering, and licensing plumbing-related occupations; approving official training courses and instructors; and providing staff support to the State Plumbing Board.</p> <p><i>[continued on next page]</i></p>
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Bureau of Construction Codes – 176.0 FTE positions <i>(continued)</i>	21,122,900	<u>Office of Land Survey and Remonumentation</u> : Responsible for implementing and administering the statewide program of monumenting and remonumenting the original U.S. government public land survey corners, ensuring an orderly and consistent review of the subdivision of land, conducting final reviews of subdivision plats, and providing staff support to the State Boundary Commission.
		Funding Source(s): Restricted 20,339,600 GF/GP 783,300
<i>Related Boilerplate Section(s): 224, 225, 226, 502, 503</i>		
Bureau of Fire Services – 78.0 FTE positions	11,013,600	<p>Supports staff and operations of the Bureau of Fire Services (BFS), which includes:</p> <p><u>State Fire Marshal</u>: Appointed by the Governor to advise and advocate for fire safety and direct the BFS.</p> <p><u>State Fire Safety Board</u>: Responsible for promulgating fire safety rules pertaining to the construction, operation, and maintenance of regulated facilities and adjudicating appeals of decisions by the BFS via administrative hearings.</p> <p><u>Field Services Division</u>: Responsible for conducting annual inspections of regulated facilities and inspecting the construction, renovation, and alteration of such facilities to ensure compliance with fire safety laws; also oversees the education and certification of fire inspectors.</p> <p><u>Plan Review Division</u>: Responsible for conducting plan reviews for the construction, renovation, and alteration of regulated facilities and providing technical assistance and formal training to ensure compliance with fire safety laws; also oversees the certification of fire alarm and suppression firms.</p> <p><u>Fire Fighters Training Division</u>: Responsible for preparing and publishing training standards, establishing training centers and courses, developing and administering examinations, evaluating and certifying instructors, maintaining records, overseeing regional training committees, serving as liaison with the Fire Fighters Training Council, and administering training grants to counties.</p> <p><u>Storage Tank Division</u>: Responsible for implementing, administering, and enforcing the regulation of aboveground and underground storage tanks containing flammable or combustible substances.</p> <p><u>Fireworks Safety Program</u>: Responsible for implementing, administering, and enforcing the provisions of the Michigan Fireworks Safety Act of 2011 and rules promulgated under the Act.</p> <p><u>CMS Inspections</u>: Responsible for conducting Life Safety Code surveys and monitoring compliance of and investigating complaints against federally-certified health care facilities on behalf of the federal government.</p> <p><u>National Fire Incident Reporting System</u>: Responsible for encouraging and assisting local fire departments with the reporting of incidents to the National Fire Incidence Reporting System (NFIRS).</p>
		Funding Source(s): Federal 942,400 Restricted 6,367,700 GF/GP 3,703,500
<i>Related Boilerplate Section(s): 224, 226, 501, 511, 513</i>		

Corporations, Securities, and Commercial Licensing Bureau – 118.0 FTE positions (continued)	15,411,400	<p><u>Enforcement Division</u>: Responsible for enforcing various commercial, occupational, and securities statutes and regulations by intaking and investigating consumer complaints and allegations of violations, preparing reports and making recommendations concerning disciplinary actions, participating in contested cases, and inspecting regulated facilities and establishments.</p> <p><u>Regulatory Compliance Division</u>: Responsible for enforcing various commercial, occupational, and securities statutes and regulations by arranging hearings and proceedings, providing legal representation and assistance, monitoring compliance with final orders, coordinating with the Attorney General and Michigan Administrative Hearing System, and drafting orders pertaining to securities.</p> <p><u>Audit and Examination Division</u>: Responsible for ensuring compliance with financial requirements and regulations by receiving and reviewing registrations of non-exempt securities sold in the state and continuing care communities and auditing the financial records of licensee maintaining trust or escrow accounts.</p> <p style="text-align: right;">Funding Source(s): Restricted 15,411,400</p> <p><i>Related Boilerplate Section(s): 224, 225, 226, 503</i></p>
Medical Marihuana Facilities Licensing and Tracking – 108.0 FTE positions	10,000,000	<p>Supports staff and operations of the Bureau of Medical Marihuana Regulation (BMMR), which is responsible for licensing and enforcement activities for the state’s medical marihuana facilities and associated licensees (growers, processors, transporters, provisioning centers, and safety compliance facilities).</p> <p style="text-align: right;">Funding Source(s): Restricted 10,000,000</p> <p><i>Related Boilerplate Section(s): 226, 507</i></p>
Medical Marihuana Program – 25.0 FTE positions	4,949,100	<p>Supports staff and operations of the Medical Marihuana Program, administered within the Bureau of Medical Marihuana Regulation (BMMR), which maintains the medical marihuana registry, receives and verifies medical marihuana applications and forms, issues and renews medical marihuana registry cards to qualified patients and caregivers, and promulgates relevant administrative rules.</p> <p style="text-align: right;">Funding Source(s): Restricted 4,949,100</p> <p><i>Related Boilerplate Section(s): 226, 507</i></p>
GROSS APPROPRIATION \$165,304,500 Total of all applicable line item appropriations.		
IDG – MDE, child care licensing	17,522,700	<p><u>Collected from</u>: Department of Education</p> <p><u>Determined by</u>: Interdepartmental performance agreement and work plan contingent upon federal formula grant award</p> <p><u>Expended for</u>: Implementation, administration, and enforcement of the regulation (e.g., licensure, registration, consultation, inspection, investigation) of child care organizations</p>
DHS – fire training systems	28,000	<p><u>Collected from</u>: U.S. Dept. of Homeland Security, Federal Emergency Management Agency</p> <p><u>Determined by</u>: Federal project grant award procedures</p> <p><u>Expended for</u>: The delivery of a variety of National Fire Academy courses and programs, administrative costs, and electronic student feedback</p>
DOT – hazardous materials training and planning	60,000	<p><u>Collected from</u>: U.S. Dept. of Transportation, Pipeline and Hazardous Materials Safety Administration</p> <p><u>Determined by</u>: Federal project grant award procedures</p> <p><u>Expended for</u>: Increase effectiveness in safely and efficiently handling hazardous materials accidents and incidents and encourage comprehensive approach to emergency planning and training</p>

EPA – underground storage tanks	804,400	<u>Collected from:</u> U.S. Environmental Protection Agency, Office of Solid Waste and Emergency Response <u>Determined by:</u> Federal project grant award procedures <u>Expended for:</u> Development and implementation of underground storage tank programs and for leak prevention, detection, and compliance
HHS – Medicaid, certification of health care providers and suppliers	9,258,700	<u>Collected from:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services <u>Determined by:</u> Federal formula grant award pursuant to approved annual budget <u>Expended for:</u> Determination that healthcare providers and suppliers are in compliance with federal health and safety standards and conditions
HHS – Medicare, certification of health care providers and suppliers	12,438,200	<u>Collected from:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services <u>Determined by:</u> Federal formula grant award pursuant to approved annual budget <u>Expended for:</u> Determination that healthcare providers and suppliers are in compliance with federal health and safety standards and conditions
Aboveground storage tank fees	203,100	<u>Collected from:</u> Firms maintaining filling locations or specified aboveground storage tanks for flammable compressed gases, liquefied petroleum, or flammable or combustible liquids <u>Determined by:</u> Application and certification fee per tank established in statute <u>Expended for:</u> Enforcement of the Fire Prevention Code of 1941 and the rules promulgated under the Code pertaining to the delivery, dispensing, noncommercial transportation, or storage or hazardous material
Accountancy Enforcement Fund	688,300	<u>Collected from:</u> Persons certified, registered, or licensed or seeking certification, registration, or licensure to engage in the practice of public accounting <u>Determined by:</u> Portion of licensure, registration, and peer-review fees established in statute <u>Expended for:</u> Enforcement, prosecution, and disciplinary expenses pertaining to unlicensed accountancy activities under the Occupational Code of 1980
Boiler Inspection Fund	3,352,300	<u>Collected from:</u> Persons licensed or seeking licensure to engage in boiler-related occupations and facilities operating boilers <u>Determined by:</u> Licensure, examination, registration, permit, and inspection fees established in rules promulgated by the BCC <u>Expended for:</u> Operations of the Boiler Division of the BCC and indirect overhead expenses of LARA
Builder Enforcement Fund	643,600	<u>Collected from:</u> Persons licensed or seeking licensure to engage in residential building, residential maintenance and alteration contracting, or sales <u>Determined by:</u> Portion of licensure fees established in statute <u>Expended for:</u> Enforcement and prosecution expenses pertaining to unlicensed activity described in sections 601(1) and (2) of the Occupational Code of 1980

Construction Code Fund	7,789,500	<u>Collected from:</u> Persons licensed or seeking licensure in building-, electrical, mechanical-, or plumbing-related occupations or installing building-, electrical, mechanical-, or plumbing-related products <u>Determined by:</u> Licensure, examination, registration, inspection, certification, plan review, permit, and other fees established in various statutes and rules promulgated by the BCC <u>Expended for:</u> BCC operational and LARA overhead expenses of regulating various persons and products within the construction industry
Corporation fees	7,061,000	<u>Collected from:</u> Business and nonprofit entities (e.g., corporations, partnerships, LLCs) within Michigan <u>Determined by:</u> Filing, franchise, registration, examination, copy, and miscellaneous fees established in statute <u>Expended for:</u> Administration of the duties of LARA as required by law
Distance Education Fund	301,100	<u>Collected from:</u> Accredited colleges and universities located within and without the state and authorized to participate in reciprocal agreements <u>Determined by:</u> Application and authorization fees established by the statute <u>Expended for:</u> Administrative expenses incurred under the Higher Education Authorization and Distance Education Reciprocal Exchange Act of 2015
Elevator fees	4,296,700	<u>Collected from:</u> Persons licensed or seeking licensure to engage in elevator-related occupations and facilities operating elevators <u>Determined by:</u> Licensure, examination, permit, and inspection fees established in rules promulgated by the BCC <u>Expended for:</u> Issuing elevator licenses, permits, certificates and conducting inspections
Fire alarm fees	127,600	<u>Collected from:</u> Firms providing fire alarm and suppression services <u>Determined by:</u> Certification and documentation fees established in statute <u>Expended for:</u> Implementation of Sections 26 through 33 of the Fire Prevention Code of 1941
Fire Safety Standard and Enforcement Fund	40,100	<u>Collected from:</u> Cigarette manufacturers <u>Determined by:</u> Triennial fee established in statute on each brand family of cigarette <u>Expended for:</u> Processing, testing, enforcement, and oversight activities under the Fire Safety Standard and Firefighter Protection Act of 2009
Fire service fees	2,511,700	<u>Collected from:</u> Hospitals and schools <u>Determined by:</u> Fees established in annual LARA appropriation act <u>Expended for:</u> Operation and maintenance inspections of hospitals and plan reviews and construction inspections of hospitals and schools
Fireworks Safety Fund	698,600	<u>Collected from:</u> Retailers and consumers of fireworks <u>Determined by:</u> Consumer fireworks safety certificate fees, civil fines, and an ad valorem fee on retail fireworks transactions established in statute <u>Expended for:</u> Administration of the Michigan Fireworks Safety Act, including reimbursements to local units of government for delegated safety inspections, and firefighter training under the direction of the Firefighters Training Council
Health Professions Regulatory Fund	23,913,500	<u>Collected from:</u> Persons licensed or seeking licensure to practice various health professionals (e.g., physicians, pharmacists, psychologists, dentists, nurses) <u>Determined by:</u> Licensure and examination fees established in statute <u>Expended for:</u> Implementation, administration, and enforcement of Articles 7 and 15 of the Public Health Code of 1978

Health systems fees	3,730,900	<p><u>Collected from:</u> Licensed health care facilities (i.e., hospitals, hospices, nursing homes, freestanding surgical outpatient facilities, substance use disorder programs)</p> <p><u>Determined by:</u> Licensure, certification, and permit fees established in statute</p> <p><u>Expended for:</u> Implementation, administration, and enforcement of Articles 6 and 17 of the Public Health Code of 1978 and Chapter 1 of the Mental Health Code of 1974</p>
Licensing and Regulation Fund	11,376,800	<p><u>Collected from:</u> Persons and entities licensed or otherwise regulated or seeking licensure or regulation to engage in various occupations and commercial activities regulated under the Occupational Code of 1980 and other licensing statutes (e.g., accountants, architects, barbers, cosmetologists, funeral directors, engineers, realtors, residential builders)</p> <p><u>Determined by:</u> Licensure, registration, examination, inspection, and other fees established in statute</p> <p><u>Expended for:</u> Offsetting the costs of operating LARA</p>
Liquor Purchase Revolving Fund	143,200	<p><u>Collected from:</u> Retailers of liquor products</p> <p><u>Determined by:</u> Wholesale markup, subject to statutory limits, on liquor products sold by the LCC to retail licensees</p> <p><u>Expended for:</u> Replenishing, maintaining, warehousing, and distributing liquor inventory throughout the state and administration of the Liquor Control Code of 1998; unexpended revenue lapses to the General Fund at the close of the fiscal year</p>
Marihuana Registry Fund	4,949,100	<p><u>Collected from:</u> Applicants for medical marihuana registry identification cards</p> <p><u>Determined by:</u> Application and other fees established via administrative rules for medical marihuana registry identification cards</p> <p><u>Expended for:</u> The operation and oversight of the Michigan medical marihuana program and for the operations of the department and the board in the initial implementation and subsequent administration and enforcement of the Medical marihuana facilities licensing and tracking program</p>
Marihuana Regulatory Fund	10,000,000	<p><u>Collected from:</u> Application fees and a regulatory assessment levied on medical marihuana facilities</p> <p><u>Determined by:</u> Fees established in rules promulgated by LARA and the Medical Marihuana Licensing Board</p> <p><u>Expended for:</u> Implementation, administration, and enforcement of the Medical Marihuana Facilities Licensing Act</p>
Michigan Unarmed Combat Fund	146,000	<p><u>Collected from:</u> Persons licensed or seeking licensure to engage in unarmed combat activities (e.g., boxers, mixed martial artists, judges, referees, managers, promoters)</p> <p><u>Determined by:</u> Licensing fees established in rules promulgated by the Unarmed Combat Commission</p> <p><u>Expended for:</u> Administration and enforcement of the Michigan Unarmed Combat Regulatory Act of 2004</p>
Mobile Home Code Fund	3,031,600	<p><u>Collected from:</u> Mobile home dealers and installers, mobile home owners, and mobile home park developers and operators</p> <p><u>Determined by:</u> Licensure, transfer, plan review, and permit fees established in statute</p> <p><u>Expended for:</u> Operation of the BCC and BFS and indirect overhead expenses of LARA</p>

Nurse Professional Fund	1,963,800	<u>Collected from:</u> Persons licensed or seeking licensure to practice nursing as a registered nurse, a licensed practical nurse, or a trained attendant <u>Determined by:</u> Portion of licensure fees established in statute <u>Expended for:</u> Promoting safe nursing practices and patient care; assuring high-quality nurses, nursing faculty, and nursing education; and operating a nursing scholarship program
Nursing Home Administrative Penalties	100,000	<u>Collected from:</u> Health facilities and professionals <u>Determined by:</u> Statutory penalties for violations of licensure standards <u>Expended for:</u> Administration of the BCHS
PMECSEMA Fund	1,851,500	<u>Collected from:</u> Persons licensed or seeking licensure to engage in manufacturing, distributing, prescribing, dispensing, or researching controlled substances <u>Determined by:</u> Portion of licensure fees established in statute <u>Expended for:</u> Pain management education for health professionals, preventing the diversion of controlled substances, and development and maintenance of the electronic monitoring system for controlled substances data
Private occupational school license fees	522,900	<u>Collected from:</u> Proprietary schools <u>Determined by:</u> Permit and licensure fees established in rules promulgated by LARA within statutory limits <u>Expended for:</u> Administration of the Proprietary Schools Act of 1943
Property development fees	318,100	<u>Collected from:</u> Proprietors submitting final plats to municipal clerks <u>Determined by:</u> Plat review fee established in statute <u>Expended for:</u> Administration of the Land Division Act of 1967
Real Estate Appraiser Education Fund	64,000	<u>Collected from:</u> Persons licensed or certified or seeking licensure or certification to engage in real estate appraisal <u>Determined by:</u> Portion of licensure and certification fees established in statute <u>Expended for:</u> Programs related to the educational requirements for real estate appraisers
Real Estate Education Fund	344,400	<u>Collected from:</u> Persons licensed or seeking licensure to engage in real estate brokering, associate brokering, or sales <u>Determined by:</u> Portion of licensure fees established in statute <u>Expended for:</u> Programs related to the educational requirements for real estate brokers, associate brokers, and salespersons
Real Estate Enforcement Fund	704,400	<u>Collected from:</u> Persons licensed or seeking licensure to engage in real estate brokering, associate brokering, or sales <u>Determined by:</u> Portion of licensure fees established in statute <u>Expended for:</u> Investigation and enforcement of actions regarding unlicensed activity and real estate fraud
Refined Petroleum Fund	2,643,400	<u>Collected from:</u> 1-cent per gallon regulatory fee levied on refined petroleum products <u>Determined by:</u> Regulatory fee established in statute <u>Expended for:</u> various programs within LARA, MDARD, and MDEQ
Securities fees	5,014,600	<u>Collected from:</u> Individuals and entities (e.g., broker-dealers, agents, investment advisers, adviser representatives) registered or seeking registration within the securities industry <u>Determined by:</u> Filing and registration fees and administrative fines established in statute <u>Expended for:</u> Administration of the duties of the CSCLB required by law; revenue unexpended for the necessary expenses incurred in administering the Uniform Securities Act of 2008 lapses to the General Fund at the close of the fiscal year

Securities Investor Education and Training Fund	501,200	<u>Collected from:</u> Individuals and entities (e.g., broker-dealers, agents, investment advisers, adviser representatives) registered or seeking registration within the securities industry <u>Determined by:</u> Civil fines, costs of investigations, and administrative assessments established in statute <u>Expended for:</u> Education and training of Michigan residents in matters concerning securities laws and investment issues; revenue in excess of \$1.0 million lapses to the General Fund at the close of the fiscal year
Security Business Fund	340,100	<u>Collected from:</u> Persons and entities licensed or seeking licensure to provide private security or security alarm services <u>Determined by:</u> Licensure fees established in statute <u>Expended for:</u> Enforcement and administration of the Private Security Business and Security Alarms Act of 1968
Survey and Remonumentation Fund	856,200	<u>Collected from:</u> County register of deeds collecting fees for recording any instrument <u>Determined by:</u> Fee established in statute <u>Expended for:</u> Implementation, directly or through annual grants to counties, of county plans under the State Survey and Remonumentation Act of 1990
STATE GENERAL FUND/ GENERAL PURPOSE	\$24,963,200	Unrestricted state revenue from taxes and other sources.

SECTION 106: EMPLOYMENT SERVICES

This appropriation unit supports the Michigan Occupational Safety and Health Administration (MIOSHA) which enforces workplace safety standards and wage and benefit statutes, the Workers' Compensation Agency (WCA) which oversees workers' compensation insurance compliance and claims, the Bureau of Employment Relations (BER) which conducts union elections and resolves labor disputes, and the Bureau of Services for Blind Persons (BSBP) which provides services to improve opportunities and quality of life for blind individuals.

Full-time equated classified positions	464.4	Full-time equated (FTE) positions in the state classified service.
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Bureau of Employment Relations – 22.0 FTE positions	\$4,236,100	Supports the operations of the Michigan Employment Relations Commission (MERC) and its staff provided by the Bureau of Employment Relations (BER) which resolves labor disputes involving both the private and public sectors by mediating collective bargaining disputes, appointing arbitrators and fact finders, conducting union representation elections, determining appropriate bargaining units, adjudicating unfair labor practice cases, enforcing collective bargaining statutes, and fostering cooperative programs between labor and management. Also drafts and disseminates information pertaining to the state's "Freedom to Work" laws.
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Funding Source(s): Restricted 4,236,100

Related Boilerplate Section(s): None

Bureau of Services for Blind Persons – 113.0 FTE positions	24,766,800	<p>Supports staff and operations of the Bureau of Services for Blind Persons (BSBP), including:</p> <p><u>Vocational Rehabilitation Program</u>: Provides, in partnership with the federal government, diagnostic evaluations, vocational counseling, skills training, low-vision equipment, job placement, and other vocational rehabilitation services to help visually-impaired or blind individuals perform everyday activities and become employed.</p> <p><u>Business Services</u>: Provides job analysis, technical assistance and equipment, on-the-job evaluation and training, orientation, job coaching, wage subsidies, and other services to visually-impaired or blind employees and employers attempting to retain or recruit visually-impaired or blind individuals.</p> <p><u>Independent Living Program</u>: Provides, in partnership with the federal government, services to visually-impaired or blind individuals over 55 to enhance independence and enable self-sufficiency, including orientation and mobility, adaptive aids and appliances, daily living skills, counseling, and peer support groups.</p> <p><u>Deaf Blind Services</u>: Provides vocational rehabilitation services and independent living consultations, including intervener one-on-one services, to students and adults who are legally blind and have moderate to profound hearing loss.</p> <p><u>Youth Services</u>: Provides low-vision evaluations and low-vision devices to visually-impaired or blind youth from birth to 26 years of age and helps visually-impaired or blind students age 14 and over transition from high school to postsecondary education or employment.</p> <p><u>Business Enterprise Program</u>: Provides, in partnership with the federal government, eligible blind individuals with business training and the opportunity to operate, as sole proprietors, catering, cafeteria, and vending facilities in federal and state owned or occupied buildings.</p> <p><i>[continued on next page]</i></p>
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Bureau of Services for Blind Persons – 113.0 FTE positions <i>(continued)</i>	24,766,800	<p><u>BSBP Training Center</u>: Provides individuals age 16 and over and enrolled in BSBP programs with teaching and counseling services in a residential learning environment to acquire the skills, strategies, and attitudes necessary for overcoming many challenges presented by blindness.</p> <p><u>Braille and Talking Book Library</u>: Provides reading and other materials accessible via braille or digital/cassette recordings to visually-impaired and blind individuals at no cost through a network of regional and subregional libraries.</p>										
		<p>Funding Source(s):</p> <table> <tr><td>Federal</td><td>18,538,800</td></tr> <tr><td>Local</td><td>100,000</td></tr> <tr><td>Private</td><td>111,800</td></tr> <tr><td>Restricted</td><td>400,000</td></tr> <tr><td>GF/GP</td><td>5,616,200</td></tr> </table>	Federal	18,538,800	Local	100,000	Private	111,800	Restricted	400,000	GF/GP	5,616,200
Federal	18,538,800											
Local	100,000											
Private	111,800											
Restricted	400,000											
GF/GP	5,616,200											
<i>Related Boilerplate Section(s): 221, 704, 705, 707</i>												
Compensation Supplement Fund	1,820,000	<p>Supports the Compensation Supplement Fund, administered by the Workers' Compensation Agency (WCA), which reimburses insurers and self-insured entities for supplemental worker's compensation benefits paid weekly to employees (or their survivors) injured between 9/1/1965 and 12/31/1979 to provide for cost-of-living adjustments; supplemental payments are required by Section 352 of the Act, added in 1982 to adjust benefits for employees injured before maximum benefits were increased by amendments made in 1980.</p>										
		<p>Funding Source(s):</p> <table> <tr><td>Restricted</td><td>820,000</td></tr> <tr><td>GF/GP</td><td>1,000,000</td></tr> </table>	Restricted	820,000	GF/GP	1,000,000						
Restricted	820,000											
GF/GP	1,000,000											
<i>Related Boilerplate Section(s): None</i>												
First responder presumed coverage fund claims	1,780,000	<p>Supports payment of benefits awarded under the First Responder Presumed Coverage program, which provides benefits to full-time firefighters that are diagnosed with specific types of cancer.</p>										
		<p>Funding Source(s):</p> <table> <tr><td>Restricted</td><td>1,780,000</td></tr> </table>	Restricted	1,780,000								
Restricted	1,780,000											
<i>Related Boilerplate Section(s): 708</i>												
Insurance funds administration – 23.0 FTE positions	5,265,600	<p>Supports staff and operations of the Funds Administration Division within the Workers' Compensation Agency (WCA). The Division administers the Second Injury, Self-Insurers' Security, and Silicosis, Dust Disease and Logging Industry Compensation Funds; litigates contested claims; reimburses eligible carriers; and administers the Medical Benefit Reimbursement Program.</p>										
		<p>Funding Source(s):</p> <table> <tr><td>Restricted</td><td>5,265,600</td></tr> </table>	Restricted	5,265,600								
Restricted	5,265,600											
<i>Related Boilerplate Section(s): None</i>												
Michigan Occupational Safety and Health Administration – 197.0 FTE positions	29,022,400	<p>Supports staff and operations of the Michigan Occupational Safety and Health Administration (MIOSHA), including:</p> <p><u>General Industry Safety and Health Division</u>: Enforces state occupational safety and health standards by conducting inspections and investigations of places of employment; responds to employee complaints and referrals from other agencies; addresses employee exposure to workplace contaminants to reduce such instances; documents and investigates workplace accidents; issues and processes citations for violations of state standards; investigates alleged discrimination against employees involved in safety and health activities.</p>										
<i>[continued on next page]</i>												

Michigan Occupational Safety and Health Administration – 197.0 FTE positions <i>(continued)</i>	29,022,400	<p><u>Construction Safety and Health Division:</u> Enforces state occupational safety and health standards by conducting inspections and investigations of places of employment within the construction industry or employees engaged in construction activities, addresses construction safety hazards and employee exposure to workplace contaminants to reduce exposure to such substances and work conditions through control measures, administers the Asbestos Program which licenses asbestos abatement contractors, accredits asbestos abatement workers, and enforces state asbestos standards in all workplaces.</p> <p><u>Consultation, Education, and Training Division:</u> Educates and trains employers and employees in safety and health awareness to better prepare them to recognize, control, and prevent hazardous working conditions, provides voluntary on-site inspections of workplaces for consultative purposes with no potential of fines or penalties, staffed with non-enforcement consultants and specialists located throughout the state.</p> <p><u>Technical Services Division:</u> Manages injury and illness data and disseminates statistical information and program reports, directs and supports the promulgation of safety and health standards. Provides laboratory services and equipment maintenance, prepares and administers grants and cooperative agreements, and coordinates FOIA responses.</p> <p><u>Appeals Division:</u> Represents the agency in prehearing conferences and formal administrative hearings pertaining to contested citations.</p> <p><u>Employee Discrimination Section:</u> Provides protection through investigations of complaints by workers who have been allegedly discriminated against for exercising rights under the Michigan Occupational Safety and Health Act (1974 ACT 154).</p> <p><u>Asbestos Program:</u> Approves asbestos-related training courses, accredits professionals in the asbestos industry, licenses asbestos abatement contractors, processes asbestos abatement project notifications, investigates asbestos-related compliance issues, reviews AHERA-mandated management plans, and enforces regulations established by various statutes for asbestos-related activities.</p> <p><u>Regulatory Services Section:</u> Coordinates the promulgation of occupational safety and health standards through the appointment of advisory committees, provides access to standards, and maintains a collection of the national reference standards; Administers consultation Education and Training (CET) Grants awarded to nonprofit organizations for training and education in emerging safety and health issues; responding to FOIA requests; and develops/facilitates the MIOSHA Leadership Institute (MLI).</p>
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Funding Source(s):	Federal	11,866,500
	Restricted	17,155,900

Related Boilerplate Section(s): 226, 516

Radiation Safety Section – 21.4 FTE positions produces	3,259,700	<p>Supports staff and operations of the Radiation Safety Section, within the Michigan Occupational Safety and Health Administration (MIOSHA), which is responsible for all non-federal radiation regulation and inspections of machines and facilities in Michigan (including X-rays, mammography, cyclotrons, and other particle accelerators), and the investigation of excess radiation incidents.</p>
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Funding Source(s):	Federal	513,300
	Restricted	2,746,400

Related Boilerplate Section(s): 226, 508

DED – vocational rehabilitation and independent living	18,538,800	<u>Collected from:</u> U.S. Dept. of Education, Office of Special Education and Rehabilitative Services <u>Determined by:</u> Various federal formula and project grant award procedures <u>Expended for:</u> Provision of various vocational rehabilitation and independent living programs and services for blind persons
DOL – occupational safety and health	11,866,500	<u>Collected from:</u> U.S. Dept. of Labor, Occupational Safety and Health Administration <u>Determined by:</u> Federal project grant award procedures and cooperative agreements <u>Expended for:</u> Operation of federally approved comprehensive state occupational safety and health programs, including consultative workplace safety and health services and collection of occupational injury and illness data
HHS – mammography quality standards	513,300	<u>Collected from:</u> U.S. Department of Health and Human Services, Food and Drug Administration <u>Determined by:</u> Federal project grant award pursuant to a cooperative agreement <u>Expended for:</u> Inspection of mammography machines and facilities to determine compliance with federal law
Local revenues – blind services	100,000	<u>Collected from:</u> Participating school districts <u>Determined by:</u> Collaborative service agreements <u>Expended for:</u> Federal matching requirements to qualify for vocational rehabilitation and independent living programs and services for blind persons
Private revenues – blind services	111,800	<u>Collected from:</u> Private individuals and organizations <u>Determined by:</u> Voluntary contributions and grant awards <u>Expended for:</u> Various services and activities for visually-impaired or blind individuals
Asbestos Abatement Fund	806,800	<u>Collected from:</u> Asbestos abatement contractors <u>Determined by:</u> Licensure fees established in statute and a 1% fee on the price of asbestos abatement contracts <u>Expended for:</u> Asbestos-related responsibilities of LARA under the Asbestos Abatement Contractors Licensing Act of 1986, including inspection of asbestos abatement projects and education of asbestos abatement contractors
Corporation fees	9,491,100	<u>Collected from:</u> Business and nonprofit entities (e.g., corporations, partnerships, LLCs, LLPs) within Michigan <u>Determined by:</u> Filing, franchise, registration, examination, copy, and miscellaneous fees established in statute <u>Expended for:</u> Administration of the duties of LARA as required by law
First Responder Presumed Coverage Fund	1,980,000	<u>Collected from:</u> 30% of revenues deposited to the Medical Marijuana Excise Fund (primarily from the 3% excise tax on medical marijuana sales) <u>Determined by:</u> Statute <u>Expended for:</u> Payment of approved claims submitted under the First Responders Presumed Coverage Program
Michigan Business Enterprise Program Fund	400,000	<u>Collected from:</u> Vending facilities on public property and under the BSBP's Business Enterprise Program <u>Determined by:</u> Vending revenue and fees established by rules promulgated by the BSBP <u>Expended for:</u> Operation of the Business Enterprise Program; including costs of retirement, health insurance, sick leave, and vacation time for participants

Radiological health fees	2,746,400	<u>Collected from:</u> Applicants for licensure of radioactive materials and devices and equipment utilizing radioactive materials <u>Determined by:</u> Registration, inspection, and evaluation fees established in statute, adjusted for inflation <u>Expended for:</u> Implementation, administration, and enforcement of Part 135 of the Public Health Code of 1978
Safety Education and Training Fund	9,800,000	<u>Collected from:</u> Workers' compensation insurance carriers and self-insured employers <u>Determined by:</u> Statutory assessment based on appropriation and the total annual workers' disability compensation benefits, excluding medical payments, paid in the immediately preceding calendar year <u>Expended for:</u> Operation of the Consultation, Education, and Training Division of MIOSHA
Second Injury Fund	2,602,200	<u>Collected from:</u> Workers' compensation insurance carriers and self-insured employers <u>Determined by:</u> Proportional assessment to generate 175% of disbursements from the Fund during the preceding calendar year, less the amount of net assets in excess of \$200,000 in the Fund, established in statute <u>Expended for:</u> Workers' compensation benefits paid, after payments for the second permanent disability, to employees with a permanent disability who are subsequently injured at work resulting in another permanent disability rendering them totally and permanently disabled
Securities fees	8,701,100	<u>Collected from:</u> Individuals and entities (e.g., broker-dealers, agents, investment advisers, adviser representatives) registered or seeking registration within the securities industry <u>Determined by:</u> Filing and registration fees and administrative fines established in statute <u>Expended for:</u> Administration of the duties of the CSCLB required by law; revenue unexpended for the necessary expenses incurred in administering the Uniform Securities Act of 2008 lapses to the General Fund at the close of the fiscal year
Self-Insurers Security Fund	1,571,500	<u>Collected from:</u> Employers that self-insure for workers' compensation <u>Determined by:</u> Assessments established by the Trustee representing the self-insurers within statutory limits <u>Expended for:</u> Workers' compensation benefits paid to disabled employees, or their dependents, who are entitled to receive benefits from a private self-insurer that becomes insolvent and is unable to continue benefit payments
Silicosis and Dust Disease Fund	1,091,900	<u>Collected from:</u> Workers' compensation insurance carriers and self-insured employers <u>Determined by:</u> Proportional assessment to generate 175% of disbursements from the Fund during the preceding calendar year, less the amount of net assets in excess of \$200,000 in the Fund, established in statute <u>Expended for:</u> Workers' compensation benefits paid, in excess of the greater of \$25,000 or 104 weeks, for disability or death from silicosis or other dust disease or arising out of and in the course of employment in the logging industry
Worker's Compensation Administrative Revolving Fund	1,662,600	<u>Collected from:</u> Parties to workers' compensation redemption agreements <u>Determined by:</u> Fee established in statute <u>Expended for:</u> Education and training, case management, and claim review and administrative hearing purposes the WCA and the MCAC
STATE GENERAL FUND/ GENERAL PURPOSE	\$10,007,700	Unrestricted state revenue from taxes and other sources.

SECTION 107: MICHIGAN ADMINISTRATIVE HEARING SYSTEM

This appropriation unit supports the Michigan Administrative Hearing System (MAHS) which centralizes, coordinates, and conducts most administrative hearing functions throughout state government and includes the Workers' Compensation Board of Magistrates, Michigan Tax Tribunal, and Michigan Compensation Appellate Commission (MCAC).

Full-time equated classified positions	236.0	Full-time equated (FTE) positions in the state classified service.
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Michigan Administrative Hearing System – 218.0 FTE positions	\$38,147,000	Supports staff and operations of the Michigan Administrative Hearing System (MAHS), which consolidates, coordinates, and conducts most of the administrative hearing functions of state agencies and departments into a single entity within LARA. The MAHS has jurisdiction over numerous state and federal statutes including, but not limited to, hearing and adjudicating contested cases and appeals related to regulations and programs administered under the Departments of Corrections, Environmental Quality, Health and Human Services, Licensing and Regulatory Affairs, Insurance and Financial Services, and Talent and Economic Development. MAHS includes the Workers' Compensation Board of Magistrates, an autonomous entity which conducts hearings on claims for workers' compensation and resolves disputes arising under workers' compensation laws, and the Michigan Tax Tribunal, an administrative court with authority to resolve assessment disputes relating to both property and non-property (e.g., individual and corporate income, sales and use, business) tax matters by conducting hearings and rendering decisions based on evidence submitted by all parties.
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Funding Source(s):	IDG/IDT	25,290,300
	Federal	153,900
	Restricted	12,008,600
	GF/GP	694,200

Related Boilerplate Section(s): 220, 225

Michigan Compensation Appellate Commission – 18.0 FTE positions	4,622,200	Supports staff and operations for the Michigan Compensation Appellate Commission (MCAC), within the Michigan Administrative Hearing System (MAHS), which consolidates, coordinates, and conducts administrative hearings for second-level appeals of decisions, orders, and opinions pertaining to unemployment insurance and workers' compensation benefits.
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Funding Source(s):	IDG/IDT	4,284,100
	Restricted	338,100

Related Boilerplate Section(s): 225

GROSS APPROPRIATION	\$42,769,200	Total of all applicable line item appropriations.
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IDG – MDTED, Unemployment Hearings	4,284,100	<u>Collected from:</u> Department of Talent and Economic Development <u>Determined by:</u> Costs of conducting hearings and adjudicating cases <u>Expended for:</u> Conducting hearings and adjudicating cases related to unemployment insurance
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IDG revenues – administrative hearings and rules	25,290,300	<u>Collected from:</u> Various state departments <u>Determined by:</u> Costs of conducting hearings and adjudicating cases <u>Expended for:</u> Conducting hearings and adjudicating cases
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DOL – occupational safety and health	153,900	<u>Collected from:</u> U.S. Dept. of Labor, Occupational Safety and Health Administration <u>Determined by:</u> Federal project grant award procedures and cooperative agreements <u>Expended for:</u> Operation of federally approved comprehensive state occupational safety and health programs, including consultative workplace safety and health services and collection of occupational injury and illness data
Corporation Fees	3,066,300	<u>Collected from:</u> Business and nonprofit entities (e.g., corporations, partnerships, LLCs, LLPs) within Michigan <u>Determined by:</u> Filing, franchise, registration, examination, copy, and miscellaneous fees established in statute <u>Expended for:</u> Administration of the duties of LARA as required by law
State restricted revenue – administrative hearings and rules	9,145,200	<u>Collected from:</u> Various agencies within LARA <u>Determined by:</u> Costs of conducting hearings and adjudicating cases <u>Expended for:</u> Conducting hearings and adjudicating cases
Worker's Compensation Administrative Revolving Fund	135,200	<u>Collected from:</u> Parties to workers' compensation redemption agreements <u>Determined by:</u> Fee established in statute <u>Expended for:</u> Education and training, case management, and claim review and administrative hearing purposes the WCA and the MCAC
STATE GENERAL FUND/ GENERAL PURPOSE	\$694,200	Unrestricted state revenue from taxes and other sources.

SECTION 108: COMMISSIONS

This appropriation unit supports the Hispanic/Latino Commission, the Asian Pacific American Affairs Commission, the Commission on Middle Eastern American Affairs, and the Michigan Indigent Defense Commission; Each of the ethnic commissions is intended to advocate for the well-being of its respective population and for opportunities to encourage inclusivity and diversity, while the Michigan Indigent Defense Commission is intended to promulgate rules and standards for the improvement of indigent defense services within this state.

Full-time equated classified positions	19.0	Full-time equated (FTE) positions in the state classified service.
Asian Pacific American Affairs Commission – 1.0 FTE positions	\$137,400	Charged with working to ensure equal access for Asian Pacific Americans, making policy recommendations, and promoting public awareness of Asian and Pacific Islander cultures (1975 PA 164). Funding Source(s): GF/GP 137,400 <i>Related Boilerplate Section(s): 802</i>
Commission on Middle Eastern American Affairs – 1.0 FTE position	125,000	Acts in an advisory capacity to the governor and LARA; monitors, evaluates, and provides recommendations to the governor and LARA regarding issues facing the Middle-Eastern American Community; works to enhance economic opportunity, prevent discrimination, and spread awareness of Middle-Eastern American culture. Funding Source(s): GF/GP 125,000 <i>Related Boilerplate Section(s): 802</i>
Hispanic/Latino Commission of Michigan – 1.0 FTE positions	286,000	Charged with advising the governor and the legislature on coordination and administration of state programs serving Hispanic/Latino people, making recommendations regarding state policy and statute, reviewing and approving grants, and assisting with Hispanic/Latino heritage month celebrations (1975 PA 164). Funding Source(s): GF/GP 286,000 <i>Related Boilerplate Section(s): 802</i>
Michigan Indigent Defense Commission – 16.0 FTE position	2,386,800	Provides funding for staffing and administrative expenses of the commission. The commission was created as an autonomous entity to develop and oversee implementation, enforcement, and modification of minimum standards, rules, and procedures to ensure that indigent criminal defense services are consistently and uniformly delivered in jurisdictions throughout this state. Funding Source(s): GF/GP 2,386,800 <i>Related Boilerplate Section(s): 800, 801</i>
GROSS APPROPRIATION	\$2,935,200	Total of all applicable line item appropriations.
STATE GENERAL FUND/ GENERAL PURPOSE	\$2,935,200	Unrestricted state revenue from taxes and other sources.

Remonumentation grants	7,300,000	Pursuant to the State Survey and Remonumentation Act of 1990: Supports grants administered by the Office of Land Survey and Remonumentation and awarded to counties, upon application and subject to minimum allocations of recording fees collected by Register of Deeds for each county, for the implementation of plans to survey, remonument, and maintain the original national Public Land Survey System corners.
		Funding Source(s): Restricted 7,300,000
		<i>Related Boilerplate Section(s): None</i>
Subregional libraries state aid	451,800	Pursuant to Boilerplate Section 904 of 2016 PA 268: Supports grants administered by the Bureau of Services for Blind Persons (BSBP) and awarded to regional and subregional public libraries serving blind and disabled individuals.
		Funding Source(s): GF/GP 451,800
		<i>Related Boilerplate Section(s): 904</i>
Utility consumer representation	750,000	Pursuant to the Michigan Public Service Commission Act of 1939: Supports grants administered by the Utility Consumer Participation Board and awarded to nonprofit organizations and local units of government, upon application and approval, for the representation and advancement of the interests of residential utility customers in administrative and judicial proceedings.
		Funding Source(s): Restricted 750,000
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$29,975,700	Total of all applicable line item appropriations.
Fire Protection Fund	8,500,000	<u>Collected from:</u> Individuals who accumulate a specified number of points on their driving records within a specified period of time or violates specified state laws or local ordinances <u>Determined by:</u> The first \$8.5 million in revenue generated by Driver Responsibility Fees, as established in statute <u>Expended for:</u> Grants for fire protection services awarded to municipalities within which state-owned facilities are located
Fireworks Safety Fund	2,000,000	<u>Collected from:</u> Retailers and consumers of fireworks <u>Determined by:</u> Consumer fireworks safety certificate fees, civil fines, and an ad valorem fee on retail fireworks transactions established in statute <u>Expended for:</u> Administration of the Michigan Fireworks Safety Act, including reimbursements to local units of government for delegated safety inspections, and firefighter training under the direction of the Firefighters Training Council
Liquor license revenue	7,200,000	<u>Collected from:</u> Retailers of beer, wine, and liquor products <u>Determined by:</u> Licensure and permit fees established in statute <u>Expended for:</u> Administration of the licensing and enforcement provisions of the Liquor Control Code of 1998 by the LCC, enforcement of the Code and rules promulgated under the Code by local law enforcement agencies, and promotion and sustainment of programs for the prevention and treatment of alcoholism

Marihuana Registry Fund	3,000,000	<u>Collected from:</u> Applicants for medical marihuana registry identification cards <u>Determined by:</u> Application and other fees established via administrative rules for medical marihuana registry identification cards <u>Expended for:</u> The operation and oversight of the Michigan medical marihuana program and for the operations of the department and the board in the initial implementation and subsequent administration and enforcement of the Medical marihuana facilities licensing and tracking program
Survey and Remonumentation Fund	7,300,000	<u>Collected from:</u> County register of deeds collecting fees for recording any instrument <u>Determined by:</u> Fee established in statute <u>Expended for:</u> Implementation, directly or through annual grants to counties, of county plans under the State Survey and Remonumentation Act of 1990
Utility Consumer Representation Fund	750,000	<u>Collected from:</u> Energy utilities which apply to the PSC for the initiation of an energy cost recovery proceeding <u>Determined by:</u> Assessments based on formulae established in statute <u>Expended for:</u> Operation of the Utility Consumer Participation Board and grants to support the interests of residential utility customers
STATE GENERAL FUND/ GENERAL PURPOSE	\$1,225,700	Unrestricted state revenue from taxes and other sources.

SECTION 110: INFORMATION TECHNOLOGY

This appropriation unit gives LARA authority to reimburse the Department of Technology, Management and Budget (DTMB) for information technology (IT) services and projects.

Full-time equated classified positions	0.0	Full-time equated (FTE) positions in the state classified service.
Information technology services and projects	\$21,533,100	Supports various information technology services and projects provided via the Department of Technology, Management, and Budget (DTMB) for LARA.
		Funding Source(s):
		Federal 2,711,200
		Restricted 17,399,400
		GF/GP 1,422,500
		<i>Related Boilerplate Section(s): None</i>

GROSS APPROPRIATION	\$21,533,100	Total of all applicable line item appropriations.
DED – vocational rehabilitation and independent living	1,229,800	<u>Collected from:</u> U.S. Dept. of Education, Office of Special Education and Rehabilitative Services <u>Determined by:</u> Various federal formula and project grant award procedures <u>Expended for:</u> Provision of various vocational rehabilitation and independent living programs and services for blind persons
DOE – heating oil and propane	24,000	<u>Collected from:</u> U.S. Dept. of Energy, Energy Information Administration <u>Determined by:</u> Federal project grant award pursuant to a cooperative agreement <u>Expended for:</u> Conducting surveys of residential heating oil and propane prices
DOL – occupational safety and health	364,500	<u>Collected from:</u> U.S. Dept. of Labor, Occupational Safety and Health Administration <u>Determined by:</u> Federal project grant award procedures and cooperative agreements <u>Expended for:</u> Operation of federally approved comprehensive state occupational safety and health programs, including consultative workplace safety and health services and collection of occupational injury and illness data
DOT – gas pipeline safety	45,000	<u>Collected from:</u> U.S. Dept. of Transportation, Pipeline and Hazardous Materials Safety Administration <u>Determined by:</u> Federal formula grant award procedures <u>Expended for:</u> Development, support, and maintenance of state gas and hazardous liquid pipeline safety programs
EPA – underground storage tanks	100,200	<u>Collected from:</u> U.S. Environmental Protection Agency, Office of Solid Waste and Emergency Response <u>Determined by:</u> Federal project grant award procedures <u>Expended for:</u> Development and implementation of underground storage tank programs and for leak prevention, detection, and compliance

HHS – Medicaid, certification of health care providers and suppliers	325,900	<u>Collected from:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services <u>Determined by:</u> Federal formula grant award pursuant to approved annual budget <u>Expended for:</u> Determination that healthcare providers and suppliers are in compliance with federal health and safety standards and conditions
HHS – Medicare, certification of health care providers and suppliers	621,800	<u>Collected from:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services <u>Determined by:</u> Federal formula grant award pursuant to approved annual budget <u>Expended for:</u> Determination that healthcare providers and suppliers are in compliance with federal health and safety standards and conditions
Aboveground storage tank fees	54,600	<u>Collected from:</u> Firms maintaining filling locations or specified aboveground storage tanks for flammable compressed gases, liquefied petroleum, or flammable or combustible liquids <u>Determined by:</u> Application and certification fee per tank established in statute <u>Expended for:</u> Enforcement of the Fire Prevention Code of 1941 and the rules promulgated under the Code pertaining to the delivery, dispensing, noncommercial transportation, or storage or hazardous material
Accountancy Enforcement Fund	1,100	<u>Collected from:</u> Persons certified, registered, or licensed or seeking certification, registration, or licensure to engage in the practice of public accounting <u>Determined by:</u> Portion of licensure, registration, and peer-review fees established in statute <u>Expended for:</u> Enforcement, prosecution, and disciplinary expenses pertaining to unlicensed accountancy activities under the Occupational Code of 1980
Asbestos Abatement Fund	52,500	<u>Collected from:</u> Asbestos abatement contractors <u>Determined by:</u> Licensure fees established in statute and a 1% fee on the price of asbestos abatement contracts <u>Expended for:</u> Asbestos-related responsibilities of LARA under the Asbestos Abatement Contractors Licensing Act of 1986, including inspection of asbestos abatement projects and education of asbestos abatement contractors
Boiler Inspection Fund	383,100	<u>Collected from:</u> Persons licensed or seeking licensure to engage in boiler-related occupations and facilities operating boilers <u>Determined by:</u> Licensure, examination, registration, permit, and inspection fees established in rules promulgated by the BCC <u>Expended for:</u> Operations of the Boiler Division of the BCC and indirect overhead expenses of LARA
Construction Code Fund	1,047,500	<u>Collected from:</u> Persons licensed or seeking licensure in building-, electrical, mechanical-, or plumbing-related occupations or installing building-, electrical, mechanical-, or plumbing-related products <u>Determined by:</u> Licensure, examination, registration, inspection, certification, plan review, permit, and other fees established in various statutes and rules promulgated by the BCC <u>Expended for:</u> BCC operational and LARA overhead expenses of regulating various persons and products within the construction industry
Corporation fees	3,495,700	<u>Collected from:</u> Business and nonprofit entities (e.g., corporations, partnerships, LLCs) within Michigan <u>Determined by:</u> Filing, franchise, registration, examination, copy, and miscellaneous fees established in statute <u>Expended for:</u> Administration of the duties of LARA as required by law

Distance Education Fund	6,000	<u>Collected from:</u> Accredited colleges and universities located within and without the state and authorized to participate in reciprocal agreements <u>Determined by:</u> Application and authorization fees established by the statute <u>Expended for:</u> Administrative expenses incurred under the Higher Education Authorization and Distance Education Reciprocal Exchange Act of 2015
Elevator fees	431,100	<u>Collected from:</u> Persons licensed or seeking licensure to engage in elevator-related occupations and facilities operating elevators <u>Determined by:</u> Licensure, examination, permit, and inspection fees established in rules promulgated by the BCC <u>Expended for:</u> Issuing elevator licenses, permits, certificates and conducting inspections
Fire Safety Standard and Enforcement Fund	3,000	<u>Collected from:</u> Cigarette manufacturers <u>Determined by:</u> Triennial fee established in statute on each brand family of cigarette <u>Expended for:</u> Processing, testing, enforcement, and oversight activities under the Fire Safety Standard and Firefighter Protection Act of 2009
Fire service fees	199,200	<u>Collected from:</u> Hospitals and schools <u>Determined by:</u> Fees established in annual LARA appropriation act <u>Expended for:</u> Operation and maintenance inspections of hospitals and plan reviews and construction inspections of hospitals and schools
Fireworks Safety Fund	35,200	<u>Collected from:</u> Retailers and consumers of fireworks <u>Determined by:</u> Consumer fireworks safety certificate fees, civil fines, and an ad valorem fee on retail fireworks transactions established in statute <u>Expended for:</u> Administration of the Michigan Fireworks Safety Act, including reimbursements to local units of government for delegated safety inspections, and firefighter training under the direction of the Firefighters Training Council
Health Professions Regulatory Fund	1,230,700	<u>Collected from:</u> Persons licensed or seeking licensure to practice various health professionals (e.g., physicians, pharmacists, psychologists, dentists, nurses) <u>Determined by:</u> Licensure and examination fees established in statute <u>Expended for:</u> Implementation, administration, and enforcement of Articles 7 and 15 of the Public Health Code of 1978
Health systems fees	228,200	<u>Collected from:</u> Licensed health care facilities (i.e., hospitals, hospices, nursing homes, freestanding surgical outpatient facilities, substance use disorder programs) <u>Determined by:</u> Licensure, certification, and permit fees established in statute <u>Expended for:</u> Implementation, administration, and enforcement of Articles 6 and 17 of the Public Health Code of 1978 and Chapter 1 of the Mental Health Code of 1974
Licensing and Regulation Fund	1,830,500	<u>Collected from:</u> Persons and entities licensed or otherwise regulated or seeking licensure or regulation to engage in various occupations and commercial activities regulated under the Occupational Code of 1980 and other licensing statutes (e.g., accountants, architects, barbers, cosmetologists, funeral directors, engineers, realtors, residential builders) <u>Determined by:</u> Licensure, registration, examination, inspection, and other fees established in statute <u>Expended for:</u> Offsetting the costs of operating LARA

Liquor Purchase Revolving Fund	2,895,900	<p><u>Collected from:</u> Retailers of liquor products</p> <p><u>Determined by:</u> Wholesale markup, subject to statutory limits, on liquor products sold by the LCC to retail licensees</p> <p><u>Expended for:</u> Replenishing, maintaining, warehousing, and distributing liquor inventory throughout the state and administration of the Liquor Control Code of 1998; unexpended revenue lapses to the General Fund at the close of the fiscal year</p>
Marihuana Registry Fund	298,900	<p><u>Collected from:</u> Applicants for medical marihuana registry identification cards</p> <p><u>Determined by:</u> Application and other fees established via administrative rules for medical marihuana registry identification cards</p> <p><u>Expended for:</u> The operation and oversight of the Michigan medical marihuana program and for the operations of the department and the board in the initial implementation and subsequent administration and enforcement of the Medical marihuana facilities licensing and tracking program</p>
Michigan Unarmed Combat Fund	6,800	<p><u>Collected from:</u> Persons licensed or seeking licensure to engage in unarmed combat activities (e.g., boxers, mixed martial artists, judges, referees, managers, promoters)</p> <p><u>Determined by:</u> Licensing fees established in rules promulgated by the Unarmed Combat Commission</p> <p><u>Expended for:</u> Administration and enforcement of the Michigan Unarmed Combat Regulatory Act of 2004</p>
Mobile Home Code Fund	305,800	<p><u>Collected from:</u> Mobile home dealers and installers, mobile home owners, and mobile home park developers and operators</p> <p><u>Determined by:</u> Licensure, transfer, plan review, and permit fees established in statute</p> <p><u>Expended for:</u> Operation of the BCC and BFS and indirect overhead expenses of LARA</p>
PMECSEMA Fund	178,600	<p><u>Collected from:</u> Persons licensed or seeking licensure to engage in manufacturing, distributing, prescribing, dispensing, or researching controlled substances</p> <p><u>Determined by:</u> Portion of licensure fees established in statute</p> <p><u>Expended for:</u> Pain management education for health professionals, preventing the diversion of controlled substances, and development and maintenance of the electronic monitoring system for controlled substances data</p>
Private occupational school license fees	21,900	<p><u>Collected from:</u> Proprietary schools</p> <p><u>Determined by:</u> Permit and licensure fees established in rules promulgated by LARA within statutory limits</p> <p><u>Expended for:</u> Administration of the Proprietary Schools Act of 1943</p>
Public utility assessments	1,494,900	<p><u>Collected from:</u> Investor-owned and cooperative electric, natural gas, and telecommunication utilities</p> <p><u>Determined by:</u> Statutory assessment upon utilities based on the appropriation attributable to public utility regulation and in proportion to each utility's intrastate gross revenue or fees in lieu of assessment prescribed by the PSC</p> <p><u>Expended for:</u> Regulation of public utilities</p>
Radiological health fees	143,300	<p><u>Collected from:</u> Applicants for licensure of radioactive materials and devices and equipment utilizing radioactive materials</p> <p><u>Determined by:</u> Registration, inspection, and evaluation fees established in statute, adjusted for inflation</p> <p><u>Expended for:</u> Implementation, administration, and enforcement of Part 135 of the Public Health Code of 1978</p>

Real Estate Appraiser Education Fund	1,000	<p><u>Collected from:</u> Persons licensed or certified or seeking licensure or certification to engage in real estate appraisal</p> <p><u>Determined by:</u> Portion of licensure and certification fees established in statute</p> <p><u>Expended for:</u> Programs related to the educational requirements for real estate appraisers</p>
Real Estate Education Fund	4,900	<p><u>Collected from:</u> Persons licensed or seeking licensure to engage in real estate brokering, associate brokering, or sales</p> <p><u>Determined by:</u> Portion of licensure fees established in statute</p> <p><u>Expended for:</u> Programs related to the educational requirements for real estate brokers, associate brokers, and salespersons</p>
Refined Petroleum Fund	170,800	<p><u>Collected from:</u> 1-cent per gallon regulatory fee levied on refined petroleum products</p> <p><u>Determined by:</u> Regulatory fee established in statute</p> <p><u>Expended for:</u> various programs within LARA, MDARD, and MDEQ</p>
Restructuring mechanism assessments	40,100	<p><u>Collected from:</u> Providers of retail intrastate telecommunications services and commercial mobile services</p> <p><u>Determined by:</u> Monthly assessments based on a formula established in statute and recalculated by the PSC</p> <p><u>Expended for:</u> Administration of the restructuring mechanism to compensate local exchange carriers for reduced intrastate access charges</p>
Retired Engineers Technical Assistance Program Fund	5,000	<p><u>Collected from:</u> Purchasers of bonds authorized under the Clean Michigan Initiative Act of 1998, annually repaid from the General Fund</p> <p><u>Determined by:</u> Statutory one-time allocation of \$10.0 million from proceeds of bonds</p> <p><u>Expended for:</u> Administration and operation of the Retired Engineers Technical Assistance Program</p>
Safety Education and Training Fund	392,800	<p><u>Collected from:</u> Workers' compensation insurance carriers and self-insured employers</p> <p><u>Determined by:</u> Statutory assessment based on appropriation and the total annual workers' disability compensation benefits, excluding medical payments, paid in the immediately preceding calendar year</p> <p><u>Expended for:</u> Operation of the Consultation, Education, and Training Division of MIOSHA</p>
Second Injury Fund	465,600	<p><u>Collected from:</u> Workers' compensation insurance carriers and self-insured employers</p> <p><u>Determined by:</u> Proportional assessment to generate 175% of disbursements from the Fund during the preceding calendar year, less the amount of net assets in excess of \$200,000 in the Fund, established in statute</p> <p><u>Expended for:</u> Workers' compensation benefits paid, after payments for the second permanent disability, to employees with a permanent disability who are subsequently injured at work resulting in another permanent disability rendering them totally and permanently disabled</p>
Securities fees	1,094,600	<p><u>Collected from:</u> Individuals and entities (e.g., broker-dealers, agents, investment advisers, adviser representatives) registered or seeking registration within the securities industry</p> <p><u>Determined by:</u> Filing and registration fees and administrative fines established in statute</p> <p><u>Expended for:</u> Administration of the duties of the CSCLB required by law; revenue unexpended for the necessary expenses incurred in administering the Uniform Securities Act of 2008 lapses to the General Fund at the close of the fiscal year</p>

Securities Investor Education and Training Fund	1,000	<u>Collected from:</u> Individuals and entities (e.g., broker-dealers, agents, investment advisers, adviser representatives) registered or seeking registration within the securities industry <u>Determined by:</u> Civil fines, costs of investigations, and administrative assessments established in statute <u>Expended for:</u> Education and training of Michigan residents in matters concerning securities laws and investment issues; revenue in excess of \$1.0 million lapses to the General Fund at the close of the fiscal year
Self-Insurers Security Fund	343,100	<u>Collected from:</u> Employers that self-insure for workers' compensation <u>Determined by:</u> Assessments established by the Trustee representing the self-insurers within statutory limits <u>Expended for:</u> Workers' compensation benefits paid to disabled employees, or their dependents, who are entitled to receive benefits from a private self-insurer that becomes insolvent and is unable to continue benefit payments
Silicosis and Dust Disease Fund	138,400	<u>Collected from:</u> Workers' compensation insurance carriers and self-insured employers <u>Determined by:</u> Proportional assessment to generate 175% of disbursements from the Fund during the preceding calendar year, less the amount of net assets in excess of \$200,000 in the Fund, established in statute <u>Expended for:</u> Workers' compensation benefits paid, in excess of the greater of \$25,000 or 104 weeks, for disability or death from silicosis or other dust disease or arising out of and in the course of employment in the logging industry
Survey and Remonumentation Fund	74,100	<u>Collected from:</u> County register of deeds collecting fees for recording any instrument <u>Determined by:</u> Fee established in statute <u>Expended for:</u> Implementation, directly or through annual grants to counties, of county plans under the State Survey and Remonumentation Act of 1990
Tax Tribunal Fund	323,500	<u>Collected from:</u> Persons appealing state tax levies or assessments <u>Determined by:</u> Filing and other fees established in rules promulgated by the MAHS <u>Expended for:</u> Operation of the Michigan Tax Tribunal
STATE GENERAL FUND/ GENERAL PURPOSE	\$1,422,500	Unrestricted state revenue from taxes and other sources.

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. State Spending From State Resources and Payments to Local Units of Government

Specifies the amount of state spending from state resources, and the amount to be paid to local units of government.

Sec. 202. Applicability of Management and Budget Act

Subjects appropriations in the article to the Management and Budget Act, 1984 PA 431.

Sec. 203. Definitions

Defines various terms and acronyms appearing in the article.

Sec. 204. Internet Reporting Requirements

Outlines requirements regarding the use of the internet to fulfill legislative reporting requirements.

Sec. 205. Buy American and Buy Michigan

Requires LARA to purchase goods and services made in America (preferably produced in Michigan and by companies owned and operated by veterans), if the good and services are competitively priced and of comparable quality.

Sec. 206. Deprived and Depressed Communities

LARA and its subcontractors shall take reasonable steps to ensure that businesses in deprived and depressed communities compete and perform contracts to provide goods and services.

Sec. 207. Out-of-State Travel Requirements and Report

Stipulates a set of conditions under which out-of-state travel is permissible and requires LARA to submit a report pertaining to out-of-state travel for state employees, including the dates of each travel occurrence and the related expenses and fund sourcing.

Sec. 208. Prohibits Purchase of Legal Services

Prohibits the purchase of legal services from third parties that are the responsibility of the Attorney General.

Sec. 209. General Fund/General Purpose Lapse Report

Requires the State Budget Office to submit an annual report providing estimates of GF/GP lapses for LARA agencies and programs.

Sec. 210. Contingency Funds

Permits appropriation of federal, state restricted, local, and private contingency funds up to specified amounts, subject to the legislative transfer process.

Sec. 211. Transparency Website

Requires LARA, working with DTMB, to maintain a searchable website accessible by the public at no cost, which includes various appropriation, expenditure, procurement, and staffing information.

Sec. 212. Restricted Funds Report

Requires LARA to cooperate with the State Budget Office to submit a report to the Legislature pertaining to restricted fund revenues, expenditures, and balances for the preceding and current fiscal years.

Sec. 213. Department Scorecard Website

Requires LARA to maintain a department scorecard website that identifies, updates, and tracks key metrics to monitor the department's performance.

Sec. 214. Annual Legacy Costs

Identifies annual pension-related and retiree health care legacy costs for LARA.

Sec. 215. Increased Payment Options

Permits LARA to receive payment for licenses, permits, and fees via credit card and other electronic means of payment.

Sec. 218. Communications with the Legislature

Prohibits LARA from taking disciplinary action against an employee for communicating with a member of the Legislature or its staff.

Sec. 219. Television and Radio Productions

Prohibits LARA from developing or producing television or radio productions.

BOILERPLATE SECTION INFORMATION

Sec. 220. Healthy Michigan Plan Accounting Structure

Requires LARA in conjunction with the Department of Health and Human Services (DHHS) to maintain accounting structures within MAIN which will facilitate the identification of expenditures associated with the Healthy Michigan Plan.

Sec. 221. Federal Funds Carry-Forward

Permits LARA to carry federal pass-through funds to local governments into the succeeding fiscal year, so long as no additional state matching funds are required; requires the department to report the receipt of federal pass-through funds within 14 days of their receipt.

Sec. 222. Private Grant Funded Projects

Authorizes appropriation of private grant revenues, subject to a limitation of \$1.5 million, and requires report to Legislature within ten days of receipt of grants from private entities.

Sec. 223. Informational, Training, and Special Events Revenues and Expenditures

Stipulates LARA may charge registration fees for events sponsored by LARA, fees shall reflect costs of sponsoring events, revenue generated by fees is appropriated for sponsorship costs, excess revenue shall carry-forward, and limits appropriation to \$500,000.

Sec. 224. Fees for Customized Listings

Permits LARA to provide customized lists of non-confidential information to interested parties and charge reasonable fees; states that funds lapse to appropriate restricted fund account.

Sec. 225. Sale of Documents

Permits LARA to sell various agency documents at the cost of production and stipulates the revenues shall carry forward and be expended only on the costs of production and distribution; appropriates funds collected under 1969 PA 306 for the cost of publication and distribution.

Sec. 226. Regulatory Statistical Report

Requires LARA to submit an annual report that specifies and summarizes statistical information pertaining to fees, revenues, expenditures, application determinations, timeliness, examinations, complaints, investigations, enforcement actions, administrative hearings, and adjudications for each regulatory product administered by regulatory agencies within LARA.

Sec. 227. Departmental Employee Performance Monitoring Process

Stipulates legislative intent that LARA establish a consistent employee performance monitoring process and submit a report pertaining to planned or implemented changes to that process.

ENERGY AND UTILITY PROGRAMS

Sec. 301. Exploration of Carbon Dioxide Capture

Stipulates funds supporting the low-income energy assistance grant program are appropriated upon the awarding of grants and may be used for grant payments or administrative expenses related to the program.

LIQUOR CONTROL COMMISSION

Sec. 401. IT Upgrades to Mitigate Licensure Delays

Stipulates funds from the Liquor Purchase Revolving Fund be used to invest in upgrades to mitigate delays in issuing licenses; legislative intent is expressed that the upgrades should utilize free software if it is available.

Sec. 402. Investigation of Direct Shipments of Wine and Report

Stipulates the LCC shall use funds appropriated from the Direct Shipper Enforcement fund – as required under Section 203(11) of the Michigan Liquor Control Code, 1998 PA 58 – to investigate illegal direct shipments of wine; requires the LCC to produce a report detailing activities to investigate the illegal shipping of wine.

OCCUPATIONAL REGULATION

Sec. 501. Fire Safety Fees

Establishes fee schedule for inspections of hospitals and schools by the Bureau of Fire Services in accordance with Section 2c of 1914 PA 207.

Sec. 502. Elevator Fees

Permits license and permit fee revenue, collected under 1967 PA 227 and 1976 PA 333, to carry forward.

BOILERPLATE SECTION INFORMATION

Sec. 503. Veteran Fee Exemption Report

Requires LARA to submit a report providing the number of veterans exempted from fees, the amount of revenue lost due to exemptions, and costs of services provided to exempted veterans during the preceding fiscal year and to estimate the revenue lost due to the exemptions in the current and subsequent fiscal years.

Sec. 505. Homeowner Construction Lien Recovery Fund

Appropriates unexpended funds in Homeowner Construction Lien Recovery Fund for payment of court-ordered construction lien judgments entered prior to the repeal of the Fund on August 23, 2010.

Sec. 507. Medical Marihuana Program Report and Fees

Requires LARA to submit a report pertaining to revenue, expenditures, application determinations, and timeliness of the Medical Marihuana Program and other specified information.

Sec. 508. Health Systems and Radiological Health Revenue Carryforward

Permits LARA to carry forward revenue collected in excess of appropriation for the Health Systems Administration or Radiological Health Administration.

Sec. 511. Fireworks Safety Inspection Reimbursement Report

Requires LARA to submit a report providing information pertaining to the amount of reimbursements to local units of government for delegated inspections of fireworks retail locations pursuant to the Michigan Fireworks Safety Act.

Sec. 513. Fees for False Final Inspections by the BFS

Authorizes LARA to assess a fee not to exceed \$200 if the Bureau of Fire Services (BFS) responds to multiple confirmed false inspection appointments, requires LARA to explicitly identify revenue generated by the fee in MAIN, and requires a report pertaining to the fee, its effect on the BFS' costs, and recommendations to the Legislature.

Sec. 515. Regulatory Fees on Child and Adult Care Facilities

Requires LARA to assess and collect fees on child care and adult foster organizations in accordance with existing legislation; the department is required to report these collections to the fiscal agencies.

Sec. 517. Michigan Automated Prescription System (MAPS) Report

Requires LARA to submit a report detailing usage statistics for MAPS, department activities resulting from information obtained from MAPS, and integrations between MAPS and electronic health record systems.

Sec. 518. Notice of AFC, HFA, and LTC Facility Closing

Requires that LARA properly serve a facility and notify the offices of the representing legislators when an order of suspension is received for a licensed adult foster care home, home for the aged, or nursing home.

Sec. 519. Medical Marihuana Facilities Licensing and Tracking Report

Requires that LARA submit a report providing information regarding licensing under and revenues from the Medical Marihuana Facilities Licensing and Tracking Program.

EMPLOYMENT SERVICES

Sec. 704. BSBP Case Services

Stipulates that funds appropriated for the Bureau of Services for Blind Persons (BSBP) include funds for case services that may be used for tuition payments for blind clients; unexpended revenue collected by the BSBP and from local and private sources may carry forward into the subsequent fiscal year.

Sec. 705. Vocational Rehabilitation Matching Funds

Requires BSBP to work collaboratively with service organizations and governments to identify match dollars and maximize federal vocational rehabilitation funds.

Sec. 707. Library Services for the Blind and Physically Handicapped

Permits the BSBP to provide support and services to various agencies and organizations, and for the department to charge fees for these services.

Sec. 708. First Responder Presumed Coverage Claims Excess Funds

Allows for excess funds received from the First Responder Presumed Coverage Fund to be appropriated in an amount sufficient to pay approved claims due in the current fiscal year.

BOILERPLATE SECTION INFORMATION

COMMISSIONS

Sec. 800. Michigan Indigent Defense Commission Receipt of Federal Funding

Authorizes MIDC to receive and expend up to \$250,000 in federal Byrne grant funding and up to \$300,000 in other federal grant funding if made available from the U.S. Department of Justice.

Sec. 801. Michigan Indigent Defense Commission Report on Incremental Costs

Requires the MIDC to submit a report on incremental costs associated with standard development process, compliance plan process, and collection of data from all indigent defense systems and attorneys providing indigent defense.

Sec. 802. Ethnic Affairs Commissions Report

Requires Michigan Office for New Americans to coordinate with the three ethnic affairs commissions to produce a report detailing the activities of the commissions.

DEPARTMENT GRANTS

Sec. 901. Fire Protection Grants

Requires LARA to award appropriated fire protection grant funds to local units of government for fire protection services provided to state-owned facilities located within their jurisdictions, in accordance with 1977 PA 289.

Sec. 902. Medical Marijuana Registry Cards Report and Grants to County Law Enforcement

Stipulates LARA is to award Medical Marijuana Operation and Oversight Grants to county law enforcement offices; requires LARA to post a listing of available grant funds; requires reports be submitted by both county sheriffs' offices and LARA pertaining to the amounts, recipients, and uses of the grants; and permits county sheriffs' offices to distribute discretionary grants to municipal law enforcement agencies.

Sec. 903. Firefighter Training Grants

Requires the appropriation be expended for payments to counties and purposes pursuant to 1966 PA 291, stipulates intent pertaining to how the appropriation is disbursed to counties and specifying a minimum disbursement to each county, requires an annual report identifying potential and actual disbursements and other expenditures, and stipulates intent that unexpended disbursements lapse back into the restricted fund are appropriated in the next fiscal year.

Sec. 904. Local Support for Subregional Library Services

Requires maintenance of effort for subregional libraries to receive state grants for expenditures for library services directly serving the blind and persons with disabilities.



Mary Ann Cleary, Director
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AREAS OF RESPONSIBILITY

Table with 2 columns: Area of Responsibility and Contact Name. Includes categories like Agriculture and Rural Development, Attorney General, Auditor General, etc.



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