

LINE ITEM AND BOILERPLATE SUMMARY

CORRECTIONS

Fiscal Year 2017-18
Article V, Public Act 107 of 2017
House Bill 4323 as Enacted



Robin R. Risko, Senior Fiscal Analyst

September 2017

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September 2017

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2017-18 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below strikeout amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Line Item

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATIONS AND FUND SOURCES

Appropriations

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue

Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the Legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

DEPARTMENT OF CORRECTIONS

The Michigan Department of Corrections (MDOC) operates under the Corrections Code of 1953, 1953 PA 232. The department's mission is to create a safer Michigan by holding offenders accountable while promoting their success. The basic elements of the state correctional system are probation, prison, and parole. As of August 1, 2017, MDOC was responsible for 99,907 offenders: 43,911 probationers, 40,403 prisoners, and 15,593 parolees.

In addition to costs of operating and maintaining the state's correctional facilities, which include providing physical and mental health care, food service, transportation, and programming for prisoners, the Corrections budget supports: supervision and community programs for parolees and probationers; prisoner reintegration programs, including education and job training for prisoners while they are incarcerated; community programs to provide alternatives to incarceration; and general administrative and support functions, to include custody staff training, policy, finance and accounting, and legal affairs.

Average population	42,286	A statement of the number of prison beds that will be funded. Does not include probationers or parolees.
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Full-time equated unclassified positions	16.0	Full-time equated (FTE) positions not in the state classified service.
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Full-time equated classified positions	13,803.9	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
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GROSS APPROPRIATION \$2,001,919,200 Total of all applicable line item appropriations.

Total interdepartmental grant/intradepartmental transfer revenue	0	Revenue received from other departments or transferred within the department.
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ADJUSTED GROSS APPROPRIATION \$2,001,919,200 Gross appropriation less (or minus) interdepartmental grant (IDG) or intradepartmental transfer (IDT) revenue.

Total federal revenue	5,293,800	Revenue received from federal departments and agencies.
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Total local revenue	8,842,400	Revenue received from local units of government.
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Total private revenue	0	Revenue received from private individuals and entities.
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Total state restricted revenue	41,149,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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STATE GENERAL FUND/ GENERAL PURPOSE \$1,946,633,600 Unrestricted state revenue from taxes and other sources.

SECTION 102: DEPARTMENTAL ADMINISTRATION AND SUPPORT

This appropriation unit provides funding for unclassified positions, the director's office staff, specialized executive office units, and for various central office administrative and support functions, including budget and accounting, human resources, internal audit, and legal affairs. It also includes authorization for specialized programs, which are overseen by the Budget and Operations Administration, such as new custody officer training, prison industries, and the County Jail Reimbursement Program.

Full-time equated unclassified positions	16.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	270.0	Full-time equated (FTE) positions in the state classified service.
Unclassified positions – 16.0 FTE positions	\$1,847,600	Salaries for authorized unclassified positions, including department Director; Deputy Directors of Field Operations Administration, Budget and Operations Administration, and Correctional Facilities Administration; Legislative Liaison; Health Services Administrator; and 10-member parole board. Parole Board is sole paroling authority for felony offenders committed to jurisdiction of MDOC. Parole Board also acts in an advisory capacity to the Governor for all executive clemency matters. Funding Source(s): GF/GP 1,847,600 <i>Related Boilerplate Section(s): 202, 206</i>
Administrative hearings officers	3,231,400	Payments to Department of Licensing and Regulatory Affairs to support Michigan Administrative Hearing System staff who review and rule on prisoner grievances and misconduct cases. Funding Source(s): GF/GP 3,231,400 <i>Related Boilerplate Section(s): 202</i>

Executive direction – 20.0 FTE positions	4,238,300	Supports salary and benefit costs for director's office staff, fringe benefit costs for unclassified positions, and staffing within other specialized units, including: <u>Office of Public Information and Communications</u> : Coordinates information and contact with news media and general public. <u>Legislative Affairs Section</u> : Coordinates communication with legislature and other entities on legislative issues. <u>Internal Affairs</u> : Investigates allegations of felonious conduct or other improprieties by MDOC staff. <u>Effective Process Improvement and Communications (EPIC)</u> : Evaluates and monitors process improvement and communication in work areas throughout department. Efforts enable department to identify improvements resulting in higher quality work product and better outcomes.
		Funding Source(s): GF/GP 4,238,300 <i>Related Boilerplate Section(s): 202, 206, 239, 304</i>
Judicial data warehouse user fees	50,600	Funds interdepartmental grant to Judiciary for MDOC users of judicial data warehouse system.
		Funding Source(s): GF/GP 50,600 <i>Related Boilerplate Section(s): 202</i>
New custody staff training	9,411,200	Training costs for roughly 375 new corrections officers, including special training for officers staffing mental health, youth, or women's units. Supports costs of salary and fringe benefits for new officers during training period, as well as travel reimbursement, books, supplies, meals, and training facility costs.
		Funding Source(s): GF/GP 9,411,200 <i>Related Boilerplate Section(s): 202, 308</i>
Prison industries operations – 62.0 FTE positions	9,893,600	Personnel costs for Michigan State Industries, the state's prison industries program, which aims to provide prisoners with meaningful employment by teaching marketable skills. Correctional Industries Act, 1968 PA 15, has required program to be self-supporting since 1980.
		Funding Source(s): Restricted 9,893,600 <i>Related Boilerplate Section(s): 202, 206, 311</i>
Property management	2,413,100	Central office rent costs for Grandview Plaza building in Lansing and related utility and building security contract costs.
		Funding Source(s): GF/GP 2,413,100 <i>Related Boilerplate Section(s): 202</i>
Prosecutorial and detainer expenses	5,001,000	Reimbursement to counties for costs of holding parole violators and community placement prisoners who violated placement conditions in county jails while awaiting case disposition; reimbursement to counties for prosecuting attorney, public defense, and other court costs of prosecuting prisoners who commit crimes while in prison or on escapes from custody; supports other legal costs related to court settlements involving the MDOC.
		Funding Source(s): GF/GP 5,001,000 <i>Related Boilerplate Section(s): 202, 305</i>

Sheriffs' coordinating and training office	100,000	Supports Michigan Sheriffs' Coordinating and Training Council with statutorily-earmarked revenue from jail admission fees. Council is responsible for developing training standards and programs for local corrections officers.
		Funding Source(s): Restricted 100,000
		<i>Related Boilerplate Section(s): 202, 306</i>
Worker's compensation	10,482,200	Payment of worker's compensation claims for MDOC employees and related legal and administrative costs.
		Funding Source(s): GF/GP 10,482,200
		<i>Related Boilerplate Section(s): 202</i>
GROSS APPROPRIATION	\$88,615,900	Total of all applicable line item appropriations.
DOJ, prison rape elimination act grant	674,700	Funding from federal Department of Justice, under federal Prison Rape Elimination Act, used for staff training and database upgrades. Supports Budget and Operations Administration line item.
Correctional industries revolving fund	9,893,600	Revenue from sale of Michigan State Industries products and services. Used for costs associated with Prison Industries Operations line item.
Correctional industries revolving fund 110	614,900	Revenue from sale of Michigan State Industries products and services. Used for costs of support functions, such as central office accounting services, funded from Budget and Operations Administration line item.
Jail reimbursement program fund	5,900,000	Revenues from justice system assessments statutorily dedicated to County Jail Reimbursement Program. Revenue generated from a statutorily-set percentage of Justice System Fund, which receives revenue from state assessments on civil infractions, misdemeanors, and felonies.
Local corrections officer training fund	100,000	Revenue from jail admissions fees; supports jail staff training and development of training standards through Sheriffs' Coordinating and Training Office.
Program and special equipment fund	100	Revenue generated through an additional charge on prisoner telephone calls under prison telephone contract. Supports Equipment and Special Maintenance line item.
STATE GENERAL FUND/ GENERAL PURPOSE	\$71,432,600	Unrestricted state revenue from taxes and other sources.

SECTION 103: PRISONER REENTRY AND COMMUNITY SUPPORT

This appropriation unit provides funding for programs aimed at enhancing the success of prisoners who are reentering society following incarceration. Reentry programs include all education and other prerelease programming provided to prisoners while they are incarcerated, as well as community-based prisoner reintegration programs, reentry centers, specialized programs for prisoners with mental illness and other special needs, and community-based contracts for residential services and sex offender treatment programs. Funding is also included for community corrections programs administered through the Office of Community Corrections. Community corrections programs include various grant programs, as well as technical assistance to local community corrections advisory boards.

Full-time equated classified positions	338.4	Full-time equated (FTE) positions in the state classified service.
Community corrections comprehensive plans and services	\$12,158,000	Grants to 44 local Community Corrections Advisory Boards covering 61 counties for development and implementation of local comprehensive corrections plans under the Community Corrections Act, 1988 PA 511. Funds a variety of services including case management, cognitive behavioral programs, community service, day reporting and electronic monitoring, education, and mental health/substance abuse services. Funding Source(s): GF/GP 12,158,000 <i>Related Boilerplate Section(s): 202, 410, 411, 412, 413</i>
Education program – 266.4 FTE positions	38,739,100	Supports staffing, administration, and support costs of academic and vocational programs at the prisons. Includes high school equivalency preparation and adult basic education for prisoners who do not possess a high school diploma or the equivalent, as well as career and technical education in 35 vocational trade programs that lead to state and/or national certification in roughly 16 different trade disciplines. Funding Source(s): Federal 1,523,600 Restricted 10,213,100 GF/GP 27,002,400 <i>Related Boilerplate Section(s): 202, 206, 219, 409, 907, 908</i>
Federally qualified health center pilot	75,000	Funding for department to work with organization that represents federally qualified health centers to implement pilot project to ensure behavioral and physical health needs of parolees and probationers are met. Funding Source(s): GF/GP 75,000 <i>Related Boilerplate Section(s): 202, 406</i>
Felony drunk driver jail reduction and community treatment program	1,440,100	Payments to counties for assessment and treatment of felony drunk drivers along with reimbursement for up to five days of housing in local jail during assessment period; aimed at reducing drunk driving and freeing jail beds to use for sentenced felons who otherwise likely would have been sentenced to prison. Funding Source(s): GF/GP 1,440,100 <i>Related Boilerplate Section(s): 202, 416, 417</i>

Goodwill Flip the Script	1,500,000	Funding for Flip the Script program administered by Goodwill Industries of Greater Detroit. Program provides education, job training, and mentoring to troubled 16-39 year-olds who have entered into the criminal justice system for a first or second time, in an effort to keep them out of prison.
		Funding Source(s): GF/GP 1,500,000
		<i>Related Boilerplate Section(s): 202, 437</i>
Prisoner reentry federal grants	751,000	Authorizes expenditure of federal grant funding, if it becomes available, to support prisoner reentry programs.
		Funding Source(s): Federal 751,000
		<i>Related Boilerplate Section(s): 202</i>
Prisoner reentry local service providers	13,208,600	Finances payments to regional prisoner reentry service providers responsible for assisting prisoners in transitioning back into local communities after release from incarceration. Funding covers administrative costs and delivery of services in the following service categories: <u>Residential stability</u> : Transitional housing and rental subsidies. <u>Employment readiness</u> : Employment training, job readiness, wage subsidies, high school equivalency/adult education programs, school supplies/books. <u>Social support</u> : Transportation, family support services, obtaining state identification and public assistance benefits, victim services, law enforcement efforts. <u>Health and behavioral health</u> : Substance abuse and mental health services, medical care, domestic violence services, cognitive behavioral programming.
		Funding Source(s): GF/GP 13,208,600
		<i>Related Boilerplate Section(s): 202, 403, 404, 425, 604</i>
Prisoner reentry MDOC programs	9,624,100	Supports MDOC prisoner reentry efforts within prison facilities, including risk and needs assessments of prisoners, provision of programming to reduce offender risk and address identified needs, and preparation of prisoner-specific reentry plans. Funding also supports contracts to facilitate a reentry project for offenders with special needs (e.g., medically fragile, mental health issues, youthful offenders), community-based programs for sex offender treatment and residential services, and contracts with faith-based organizations that deliver programming within the prison system.
		Funding Source(s): Restricted 100 GF/GP 9,624,000
		<i>Related Boilerplate Section(s): 202, 403, 404, 425, 604</i>
Public safety initiative	4,000,000	Finances a component of the Governor's Public Safety Initiative that was part of his FY 2010-11 special message to the legislature on public safety. Intended to support payments to distressed communities in high-crime areas to allow for the purchase of jail space in neighboring counties to address backlogs of active arrest warrants. Funding used to support costs for jail beds to house Genesee County offenders in various counties, Flint City Lock-Up, and tether, housing, and transportation costs for Genesee County offenders.
		Funding Source(s): GF/GP 4,000,000
		<i>Related Boilerplate Section(s): 202</i>

Reentry services – 70.0 FTE positions	15,264,300	Supports reentry services positions within department, such as Institutional Parole Officers, reentry coordinators, and Violence Prevention Program trainers. Supports Community Corrections Section, which assists local units with community corrections plans, administers various community corrections grant programs, and coordinates community-based prisoner reentry services through its Offender Reentry Unit. Finances operations of various community residential facilities that house parolees and parole violators, including Lake County Residential Reentry Program, a short-term reentry program for parolees who are placed in the program as a condition of parole for between 90 and 120 days. Offenders participate in specific programming aimed at reducing behaviors that might result in failure while on parole.
		Funding Source(s): GF/GP 15,264,300
		<i>Related Boilerplate Section(s): 202, 206, 219, 402, 409, 410, 411, 412, 413, 418, 425, 426, 604, 611</i>
Residential services	15,475,500	Grants for community residential and support services for eligible felony offenders who meet state and local eligibility guidelines. Offenders include felony probationers (e.g., straddle-cell offenders, felony drunk drivers), as well as parole and probation violators who might otherwise be committed or returned to state prison. Local community corrections programs may access these services, which are managed by the department. Service providers receive per diem rates of up to \$48.50.
		Funding Source(s): GF/GP 15,475,500
		<i>Related Boilerplate Section(s): 202, 410, 411, 412, 426, 604, 617</i>
GROSS APPROPRIATION	\$112,235,700	Total of all applicable line item appropriations.
DOJ, prisoner reintegration	751,000	Federal grant revenue supporting Prisoner Reentry Federal Grants line item.
Federal education funding	1,523,600	Federal funds made available from the U.S. DOE for vocational education, supplementary education services for youths in adult correctional institutions, adult education and literacy services programs, and special education-related services to youth with disabilities.
Program and special equipment fund	10,213,200	Revenue generated through an additional charge on prisoner telephone calls under the prison telephone contract. Supports Prisoner Reentry MDOC Programs line item (\$100) and Education Program line item (\$10,213,100).
STATE GENERAL FUND/ GENERAL PURPOSE	\$99,747,900	Unrestricted state revenue from taxes and other sources.

SECTION 104: FIELD OPERATIONS ADMINISTRATION

This appropriation unit provides funding to support the supervision and management of parolees and probationers. This includes parole and probation agents, parole board support staff and operations, the electronic tether program, and the community portion of the Special Alternative Incarceration (SAI) program. Of the 99,907 offenders under the jurisdiction of the MDOC on August 1, 2017, 55,999, or 56% of offenders, were under the supervision of field operations.

Full-time equated classified positions	2,192.6	Full-time equated (FTE) positions in the state classified service.
Criminal justice reinvestment	\$5,498,400	Funding for evidence-based programs targeted at reducing recidivism and incarceration rates among probationers and parolees.
		Funding Source(s): GF/GP 5,498,400
		<i>Related Boilerplate Section(s): 202, 425, 426, 604, 617</i>
Detroit Detention Center – 63.1 FTE positions	8,567,400	Opened 2013; funding for MDOC to operate one central lock-up in the City of Detroit; houses up to 200 arrestees for a maximum of 72 hours until they are arraigned in district court. Located on the site of the former Mound Correctional Facility.
		Funding Source(s): Local 8,567,400
		<i>Related Boilerplate Section(s): 202, 206</i>
Detroit Reentry Center – 223.0 FTE positions	28,129,400	Opened in 2012 as a reentry center; capacity 963; houses up to 879 parolees assigned to residential reentry programs as a condition of parole and parole violators needing short-term secure beds; houses 84 prisoners participating in kidney dialysis treatment. Formerly the Ryan Correctional Facility, which opened in 1991, and was re-purposed as reentry center.
		Funding Source(s): GF/GP 28,129,400
		<i>Related Boilerplate Section(s): 202, 206</i>

Residential alternative to prison program	1,500,000	Funding to provide vocational, educational, and cognitive programming to West Michigan probation violator population in an effort to increase employment readiness and successful placement rates and to reduce new criminal behavior.
		Funding Source(s): GF/GP 1,500,000
		<i>Related Boilerplate Section(s): 202, 617</i>
Substance abuse parole certain sanction program	1,440,000	Funding to be distributed to accredited rehabilitation organizations in Berrien, Calhoun, Genesee, Kalamazoo, Kent, Macomb, Muskegon, Oakland, Saginaw, and Wayne Counties for operation and administration of a pilot program that is to be utilized as a condition of parole for technical parole violators.
		Funding Source(s): GF/GP 1,440,000
		<i>Related Boilerplate Section(s): 202, 421</i>
Supervising region incentive program	1,000,000	Funding to provide incentives to field operations administration regions that implement supervision practices, procedures, and sanctions directed at parole and probation revocation reduction.
		Funding Source(s): GF/GP 1,000,000
		<i>Related Boilerplate Section(s): 202, 602</i>
GROSS APPROPRIATION	\$265,363,900	Total of all applicable line item appropriations.
Local - community tether program reimbursement	275,000	Fees from local units of government for rental of tether equipment. Supports Electronic Monitoring Center included in Field Operations line item.
Local funds	8,567,400	Revenue from City of Detroit to support Detroit Detention Center.
Parole and probation oversight fees	4,428,000	Statutorily-required fees collected from parolees and probationers. Supports Field Operations line item.
Parole and probation oversight fees set-aside	940,000	Statute requires 20% of oversight fee collections to be set aside for enhanced services. Fully funds Parole/Probation Services line item.
Reentry center offender reimbursements	10,000	Reimbursements from reentry center residents. Supports Field Operations line item.
Tether program participant contributions	2,480,500	Fees collected from offenders on electronic tether. Supports tether supervision costs included in Field Operations line item.
STATE GENERAL FUND/ GENERAL PURPOSE	\$248,663,000	Unrestricted state revenue from taxes and other sources.

SECTION 105: CORRECTIONAL FACILITIES ADMINISTRATION

This appropriation unit provides funding for various functions associated with the operations of state prisons that are administered through the department's Correctional Facilities Administration. This includes line items to fund department costs of prison food service, offender transportation, and central records. It also includes authorization for prisoner store operations and public works programs, which are financed with state restricted revenues.

Full-time equated classified positions	311.0	Full-time equated (FTE) positions in the state classified service.
Central records – 44.0 FTE positions	\$5,178,100	Costs for staff who coordinate and manage prisoner time computations and maintain central office prisoner files and records. Funding Source(s): GF/GP 5,178,100 <i>Related Boilerplate Section(s): 202, 206, 301</i>
Correctional facilities administration – 21.0 FTE positions	5,084,000	Correctional Facilities Administration (CFA) supports central office and regional administration for prisons, including contractual extradition services; supports central office management and staff; oversees food service, transportation, central records, prisoner classification and placement, special activities (e.g., religious services, library, recreation), Bureau of Health Care Services (which is funded out of a separate unit), and emergency management. The bulk of direct spending for specific programs listed above is charged to the specific program line items. Funding Source(s): Federal 272,000 GF/GP 4,812,000 <i>Related Boilerplate Section(s): 202, 206, 239, 308, 418, 422, 425, 611, 615, 904, 907, 908, 910, 911, 912, 913, 924, 925, 929, 930, 943, 944, 945, 1009, 1011, 1013</i>
Housing inmates in federal institutions	611,000	Costs of housing certain prisoners under jurisdiction of MDOC in federal institutions; used for prisoners whose presence in an MDOC institution would jeopardize their safety or the safety of others. Costs partially offset by revenue from federal Bureau of Prisons for housing federal inmates in Michigan institutions. Funding Source(s): Federal 411,000 GF/GP 200,000 <i>Related Boilerplate Section(s): 202</i>
Inmate housing fund	100	Placeholder line item. Authorization to receive funding for prison operation costs not directly budgeted for in individual prison facility line items; authorization provides MDOC with flexibility to adjust for changes in prison population and bed space needs. Funding Source(s): GF/GP 100 <i>Related Boilerplate Section(s): 202</i>
Inmate legal services	590,900	Supports a contract that provides court-mandated legal writing training and assistance to prisoners at various correctional facilities. Contractor trains prisoners in legal writing, and trained prisoners provide assistance to other eligible prisoners with completing court forms and pleadings. Funding Source(s): GF/GP 590,900 <i>Related Boilerplate Section(s): 202</i>

Leased beds and alternatives to leased beds	100	Placeholder line item. Authorization for potential program department would administer in conjunction with county jails that agree to house certain state prisoners.		
			Funding Source(s):	GF/GP 100
			<i>Related Boilerplate Section(s): 202, 905</i>	
Prison food service	57,163,500	Costs associated with prison food service contract. Outside vendor provides meals to prisoners, corrections officers, and certain inmate care and control staff.		
			Funding Source(s):	GF/GP 57,163,500
			<i>Related Boilerplate Section(s): 202</i>	
Prison store operations – 34.0 FTE positions	3,323,600	Funding for prison storekeeper and storekeeper supervisor positions associated with operation of prisoner stores. Funded by store-generated revenues.		
			Funding Source(s):	Restricted 3,323,600
			<i>Related Boilerplate Section(s): 202, 206</i>	
Public works programs	1,000,000	Authorizes receipt of funding from local units of government or non-profit organizations for public works projects performed by prisoners. Boilerplate requires projects to be fully-funded through user fees paid by local governments or non-profit beneficiaries of the services.		
			Funding Source(s):	Restricted 1,000,000
			<i>Related Boilerplate Section(s): 202, 906</i>	
Transportation – 212.0 FTE positions	25,570,300	Personnel costs of corrections transportation officers and supervisors, as well as vehicle lease costs related to prisoner transportation and transportation of parole violators.		
			Funding Source(s):	Restricted 570,900 GF/GP 24,999,400
			<i>Related Boilerplate Section(s): 202, 206</i>	
GROSS APPROPRIATION	\$98,521,600	Total of all applicable line item appropriations.		
DOJ-BOP, federal prisoner reimbursement	411,000	Reimbursement from federal Bureau of Prisons for housing federal prisoners in Michigan institutions.		
SSA-SSI, incentive payment	272,000	Federal program that pays states for each incarcerated Supplemental Security Income recipient identified by the state. Supports Correctional Facilities Administration line item.		
Correctional industries revolving fund 110	570,900	Revenue from sale of Michigan State Industries products and services. Used for costs associated with transportation staff having transport responsibilities related to prison industries operations.		
Public works user fees	1,000,000	Fee revenue from local units of government and non-profit organizations that benefit from prisoner public works projects.		
Residential stores	3,323,600	Prison store revenues that support prison store staff.		
STATE GENERAL FUND/ GENERAL PURPOSE	\$92,944,100	Unrestricted state revenue from taxes and other sources.		

Mental health services and support – 372.0 FTE positions	60,606,400	Supports operation of the corrections mental health program. Program provides a continuum of care for prisoners diagnosed as mentally ill, including outpatient mental health teams for prisoners housed in general population, special residential treatment programs at certain facilities, and inpatient psychiatric services. MDOC operates a Crisis Stabilization Program, providing emergency services for mentally ill prisoners who present threats to themselves or to others.
		Funding Source(s): GF/GP 60,606,400
		<i>Related Boilerplate Section(s): 202, 206, 239, 802, 804, 812, 816</i>
Prisoner health care services	71,636,400	Funding for MDOC's contract with Corizon, provider of prisoner health care services. Covers costs of off-site hospital and specialty care and provides for on-site services of physicians, physicians' assistants, and nurse practitioners.
		Funding Source(s): GF/GP 71,636,400
		<i>Related Boilerplate Section(s): 202</i>
Substance abuse testing and treatment services – 8.0 FTE positions	21,596,300	Supports residential and outpatient substance abuse treatment services for prisoners, parolees, and probationers. Services provided primarily through private substance abuse treatment providers. Includes residential substance abuse services within prison facilities supported by federal residential substance abuse treatment funds. Also supports drug testing costs for monitoring prisoners, parolees, and probationers, as well as some administrative and staffing costs for substance abuse programming, including clinical social worker staff.
		Funding Source(s): Federal 250,200 GF/GP 21,346,100
		<i>Related Boilerplate Section(s): 202, 206, 405</i>
Vaccination program	691,200	Tuberculosis testing generally required of all prisoners and prison employees; hepatitis vaccinations offered to employees and prisoners.
		Funding Source(s): GF/GP 691,200
		<i>Related Boilerplate Section(s): 202</i>
GROSS APPROPRIATION	\$310,390,400	Total of all applicable line item appropriations.
DOJ, Office of Justice programs, RSAT	250,200	Grant from federal Department of Justice under Residential Substance Abuse Treatment for State Prisoners (RSAT) program. Supports Substance Abuse Testing and Treatment Services line item.
Federal revenues and reimbursements	376,500	Title XIX of the Social Security Act, 1939 PA 280, Medicaid funding. Supports Healthy Michigan Plan Administration line item.
Prisoner health care copayments	257,200	Co-payments from prisoners to access non-emergency health care services. Supports Clinical Complexes line item.
STATE GENERAL FUND/ GENERAL PURPOSE	\$309,506,500	Unrestricted state revenue from taxes and other sources.

SECTION 107: CORRECTIONAL FACILITIES

This appropriation unit provides funding for operation of the state's 30 correctional facilities, including the Special Alternative Incarceration Program. Each facility's line item funds costs of personnel, supplies, equipment, general maintenance, and utilities. Costs of educational programs, food service, transportation, and health care are funded elsewhere in the budget. Capacity figures in narratives below are total capacity as of August 1, 2017.

Average population	42,286	A statement of the number of prison beds funded.
Full-time equated classified positions	9,225.8	Full-time equated (FTE) positions in the state classified service.
Alger Correctional Facility – Munising – 260.0 FTE positions	\$30,945,800	Opened 1990; capacity 896; Level II and Level IV housing units; general population and administrative segregation housing units; mental health treatment beds also available. Funding Source(s): GF/GP 30,945,800 <i>Related Boilerplate Section(s): 202, 206</i>
Baraga Correctional Facility – Baraga – 294.8 FTE positions	35,688,200	Opened 1993; capacity 868; Level I housing unit that supplies prisoner labor for facility maintenance and public works crews; Level V housing units, general population and administrative segregation. Funding Source(s): GF/GP 35,688,200 <i>Related Boilerplate Section(s): 202, 206</i>
Bellamy Creek Correctional Facility – Ionia – 390.2 FTE positions	44,219,200	Opened 2001; capacity 1,888; constructed as 1,500-bed Level IV facility; currently houses Level I, Level II, and Level IV prisoners with protective and administrative segregation units also on site. Funding Source(s): GF/GP 44,219,200 <i>Related Boilerplate Section(s): 202, 206</i>
Carson City Correctional Facility – Carson City – 425.4 FTE positions	47,451,300	Opened 1989; capacity 2,248; Level I, Level II, and Level IV housing units along with a temporary segregation unit; includes former Boyer Road Correctional Facility, consolidated with Carson City in 2009. Funding Source(s): GF/GP 47,451,300 <i>Related Boilerplate Section(s): 202, 206</i>
Central Michigan Correctional Facility – St. Louis – 388.6 FTE positions	46,460,300	Opened 2010 through consolidation of Mid-Michigan (opened 1990) and Pine River (opened 2000) correctional facilities; capacity 2,406; Secure Level I housing units made up of groups of 7- and 8-bed open bays. Funding Source(s): GF/GP 46,460,300 <i>Related Boilerplate Section(s): 202, 206</i>

Charles E. Egeler Correctional Facility – Jackson – 382.6 FTE positions	45,690,000	Opened 1988; capacity 1,049; first of facilities created from former State Prison of Southern Michigan under <u>Hadix</u> consent decree; subsequently remodeled into statewide reception center for all male prisoners and began operating as such in December 2001; Level I in C-Unit and remainder of facility is reception (quarantine); also contains the 152-bed Duane Waters Health Care Center, financed separately under the Health Care appropriation unit.
		Funding Source(s): Federal 1,034,800 GF/GP 44,655,200
		<i>Related Boilerplate Section(s): 202, 206, 924, 929</i>
Chippewa Correctional Facility – Kincheloe – 445.6 FTE positions	51,628,100	Opened 1989; capacity 2,366; Level I, Level II, and Level IV housing units, plus administrative segregation and detention units; includes former Straits Correctional Facility through consolidation in 2009.
		Funding Source(s): GF/GP 51,628,100
		<i>Related Boilerplate Section(s): 202, 206</i>
Cooper Street Correctional Facility – Jackson – 263.1 FTE positions	29,999,800	Opened 1997 after conversion from former Michigan Parole Camp; capacity 1,754; Secure Level I prison; houses residential substance abuse treatment program and serves as release facility for male prisoners about to parole or discharge.
		Funding Source(s): GF/GP 29,999,800
		<i>Related Boilerplate Section(s): 202, 206</i>
Earnest C. Brooks Correctional Facility – Muskegon – 440.9 FTE positions	51,192,500	Includes West Shoreline Correctional Facility (formerly Muskegon Temporary); both facilities located in Muskegon Heights. <u>Brooks</u> : Opened 1989; capacity 1,246; Level I, Level II, and Level IV housing units. <u>West Shoreline</u> : Opened 1987; capacity 1,282; converted from Level II to Secure Level I in 1991; shares warden and other staff with Brooks.
		Funding Source(s): GF/GP 51,192,500
		<i>Related Boilerplate Section(s): 202, 206</i>
G. Robert Cotton Correctional Facility – Jackson – 394.0 FTE positions	44,304,100	Opened 1985; capacity 1,842; includes former Jackson Temporary facility; Level I, Level II, and Level IV housing units; also houses program that transcribes textbooks into Braille in a building built by the Michigan Lions Club and donated to MDOC.
		Funding Source(s): GF/GP 44,304,100
		<i>Related Boilerplate Section(s): 202, 206, 910</i>
Gus Harrison Correctional Facility – Adrian – 442.6 FTE positions	48,770,900	Opened 1991; capacity 2,250; named after MDOC's first director; includes former Parr Highway Correctional Facility, consolidated in 2009; Level I and Level II housing units and a mental health unit.
		Funding Source(s): GF/GP 48,770,900
		<i>Related Boilerplate Section(s): 202, 206</i>
Ionia Correctional Facility – Ionia – 286.3 FTE positions	34,259,900	Opened 1987; capacity 706; Level II housing units for prisoners who provide work crews for the facility, and Level V general population and administrative segregation units; includes Secure Status Outpatient Treatment Program for prisoners with mental health needs.
		Funding Source(s): GF/GP 34,259,900
		<i>Related Boilerplate Section(s): 202, 206</i>

Kinross Correctional Facility – Kincheloe – 257.6 FTE positions	32,747,300	Originally opened 1977; capacity 1,602; Level I and Level II housing units; developed at site of former air force base, but relocated to former Hiawatha Correctional Facility in October 2015.
		Funding Source(s): GF/GP 32,747,300
		<i>Related Boilerplate Section(s): 202, 206</i>
Lakeland Correctional Facility – Coldwater – 278.4 positions	33,505,000	Opened 1985; capacity 1,466; facility developed from former Coldwater Regional Center for Developmental Disabilities; Level II dormitory- and pole barn-style housing units.
		Funding Source(s): GF/GP 33,505,000
		<i>Related Boilerplate Section(s): 202, 206</i>
Macomb Correctional Facility – New Haven – 294.8 FTE positions	35,016,900	Opened 1993; capacity 1,422; Level I, Level II, and Level IV housing units; residential mental health treatment beds are also available to prisoners with mental health issues.
		Funding Source(s): GF/GP 35,016,900
		<i>Related Boilerplate Section(s): 202, 206</i>
Marquette Branch Prison – Marquette – 321.7 FTE positions	37,588,100	Opened 1889; capacity 867; extensively remodeled under federal consent decree; Level I and Level V housing units; general population and administrative segregation; includes temporary intake center for male prisoners from Upper Peninsula awaiting transfer to reception center for processing.
		Funding Source(s): GF/GP 37,588,100
		<i>Related Boilerplate Section(s): 202, 206</i>
Michigan Reformatory – Ionia – 310.7 FTE positions	34,519,200	Opened in 1880, the state's oldest prison; capacity 1,237; closed in December 2001 in conjunction with opening Bellamy Creek; reopened in 2007 in conjunction with closing Riverside Correctional Facility; Level II and Level IV housing units.
		Funding Source(s): GF/GP 34,519,200
		<i>Related Boilerplate Section(s): 202, 206</i>
Muskegon Correctional Facility – Muskegon – 205.0 FTE positions	25,637,900	Opened 1974; capacity 1,321; Level II housing units; re-opened in October 2012 as part of MDOC's restructuring plan to convert Ryan Correctional Facility to reentry center and to help replenish prison bed space.
		Funding Source(s): GF/GP 25,637,900
		<i>Related Boilerplate Section(s): 202, 206</i>
Newberry Correctional Facility – Newberry – 200.1 FTE positions	24,618,700	Opened 1996 on site of former state psychiatric hospital; capacity 1,108; Level I housing units.
		Funding Source(s): GF/GP 24,618,700
		<i>Related Boilerplate Section(s): 202, 206</i>
Oaks Correctional Facility – Eastlake – 290.4 positions	34,425,900	Opened as Level V facility in 1992, but currently operates with Level II and Level IV housing units; capacity 1,108; general population, protection, and administrative segregation units, including detention.
		Funding Source(s): GF/GP 34,425,900
		<i>Related Boilerplate Section(s): 202, 206</i>

Ojibway Correctional Facility – Marenisco – 203.1 FTE positions	23,689,900	Opened as a camp in 1971; expanded and converted to a Level II prison that opened in July 2000; capacity 1,122; currently operates as a Secure Level I facility.	Funding Source(s): GF/GP 23,689,900
<i>Related Boilerplate Section(s): 202, 206</i>			
Parnall Correctional Facility – Jackson – 262.1 FTE positions	28,947,300	Opened 1926; capacity 1,695; Level I housing units; developed from parts of South Complex of former State Prison of Southern Michigan. Houses a Vocational Village.	Funding Source(s): GF/GP 28,947,300
<i>Related Boilerplate Section(s): 202, 206</i>			
Richard A. Handlon Correctional Facility – Ionia – 252.7 FTE positions	30,442,600	Opened 1958; capacity 1,297; named after facility's first warden; houses Level II general population prisoners along with other prisoners placed in Social Skills Development Unit, which serves prisoners with limited life skills (e.g., developmental disabilities, institutional histories), or in Residential Treatment Program, which serves prisoners with mental health needs. Houses a Vocational Village.	Funding Source(s): GF/GP 30,442,600
<i>Related Boilerplate Section(s): 202, 206</i>			
Saginaw Correctional Facility – Freeland – 274.9 FTE positions	33,291,500	Opened 1993; capacity 1,488; Level I, Level II, and Level IV housing units.	Funding Source(s): GF/GP 33,291,500
<i>Related Boilerplate Section(s): 202, 206</i>			
Special Alternative Incarceration Program – Cassidy Lake – 119.0 FTE positions	13,869,400	Opened 1988; capacity 258; alternative incarceration program for probationers and prisoners and intensive reentry program for postrelease prisoners; serves men. Special alternative incarceration has three phases: <u>Phase I:</u> 90 days of military-style boot camp with additional programming in education, substance abuse awareness, basic life skills, and counseling; funded by this line item. <u>Phase II:</u> Optional based on assessed offender need; residential placement of up to 120 days in the community; funded largely through field operations and residential services appropriations. <u>Phase III:</u> Supervision in the community with at least the first 120 days as intensive supervision; funded through field operations. For postrelease prisoners, includes parole for 18 months or the balance of the minimum sentence, whichever is longer, with 4 months intensive supervision.	Funding Source(s): Restricted 102,100 GF/GP 13,767,300
<i>Related Boilerplate Section(s): 202, 206</i>			
St. Louis Correctional Facility – St. Louis – 303.6 FTE positions	37,497,500	Opened 1999; capacity 1,176; Level IV housing units; general population and administrative segregation; Adaptive Skills Residential Program unit, providing special programming for prisoners with significant limitations, such as developmental disabilities or chronic brain disorders.	Funding Source(s): GF/GP 37,497,500
<i>Related Boilerplate Section(s): 202, 206</i>			

Thumb Correctional Facility – Lapeer – 283.6 FTE positions	33,353,100	Opened 1987; capacity 1,216; formerly Level II and Level IV, converted to all Level II housing units in 2005; administrative segregation unit; houses adults and youth; youth are kept separate from adults; houses all male youth who are committed to MDOC under the Holmes Youthful Trainee Act.
		Funding Source(s): GF/GP 33,353,100
		<i>Related Boilerplate Section(s): 202, 206, 929</i>
Womens Huron Valley Correctional Complex – Ypsilanti – 506.1 FTE positions	60,163,400	Opened 2009; capacity 2,414; state's only facility for female prisoners; Level I, Level II, and Level IV general population housing units; also includes Residential Substance Abuse Treatment program, mental health treatment beds, acute care/infirmary beds, administration segregation beds, and a detention unit.
		Funding Source(s): GF/GP 60,163,400
		<i>Related Boilerplate Section(s): 202, 206</i>
Woodland Correctional Facility – Whitmore Lake – 278.9 FTE positions	32,824,200	Opened 2009; capacity 377; converted from a juvenile facility that was formerly operated by DHS; Level I and Level IV housing units; houses prisoners with serious mental illness who cannot function adequately in a general population prison; mental health services include acute care, rehabilitation treatment services, and crisis stabilization.
		Funding Source(s): GF/GP 32,824,200
		<i>Related Boilerplate Section(s): 202, 206</i>
Northern region administration and support – 48.0 FTE positions	4,789,600	Supports northern region office located in Kincheloe headed by assistant deputy director; administers various consolidated support functions, including regional administration, accounting, procurement, maintenance, warehousing, and quartermaster for all correctional facilities located in Upper Peninsula and upper Lower Peninsula.
		Funding Source(s): GF/GP 4,789,600
		<i>Related Boilerplate Section(s): 202, 206, 239, 615, 907, 911, 912, 913, 924, 925, 929, 1009</i>
Southern region administration and support – 121.0 FTE positions	23,503,100	Supports southern region office located in Jackson headed by assistant deputy director; administers various consolidated support functions, including regional administration, accounting, procurement, maintenance, warehousing, and quartermaster for correctional facilities located in mid to southern portion of the state. Funding also included for utility costs at correctional facilities located in Ionia and Jackson.
		Funding Source(s): GF/GP 23,503,100
		<i>Related Boilerplate Section(s): 202, 206, 239, 615, 907, 911, 912, 913, 924, 925, 929, 930, 1009</i>
Future facility and staff transition costs	1,000,000	Placeholder line item. Funding for staff transition costs in the event of an additional correctional facility coming online.
		Funding Source(s): GF/GP 1,000,000
		<i>Related Boilerplate Section(s): 202, 902</i>
GROSS APPROPRIATION \$1,092,040,700 Total of all applicable line item appropriations.		
DOJ, state criminal assistance program	1,034,800	Revenue from federal State Criminal Assistance Program partially reimburses states for costs of incarcerating certain foreign nationals convicted of criminal offenses. Supports Charles E. Egeler Correctional Facility line item.

State restricted fees, revenues and reimbursements	102,100	Public works user fees paid by governmental units and nonprofit organizations utilizing offender public works crews from Special Alternative Incarceration (SAI) facility. Public works crews from non-SAI prison facilities supported through separate public works line item in Correctional Facilities Administration unit.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$1,090,903,800	Unrestricted state revenue from taxes and other sources.
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SECTION 108: INFORMATION TECHNOLOGY

This appropriation unit provides funding for data processing and computer services formerly provided in various program line items in the budget. Through an interdepartmental grant, this funding supports services now administered by the Department of Technology, Management, and Budget (DTMB) for MDOC.

Information technology services and projects	\$30,392,000	Data processing and computer services for MDOC provided by DTMB; payments support both DTMB information technology staff and information technology services purchased through DTMB from third-party vendors.
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Funding Source(s):	Restricted	1,315,300
	GF/GP	29,076,700

Related Boilerplate Section(s): 202

GROSS APPROPRIATION	\$30,392,000	Total of all applicable line item appropriations.
Correctional industries revolving fund 110	177,500	Revenue from sale of Michigan State Industries products and services.
Parole and probation oversight fees set-aside	696,600	Statute requires 20% of oversight fee collections to be set aside for enhanced services.
Program and special equipment fund	441,200	Revenue generated through an additional charge on prisoner telephone calls under prison telephone contract.
STATE GENERAL FUND/ GENERAL PURPOSE	\$29,076,700	Unrestricted state revenue from taxes and other sources.

SECTION 109: ONE-TIME APPROPRIATIONS

This appropriation unit contains FY 2017-18 appropriations that are intended by the legislature to be one-time allocations and may not be reauthorized in future years.

New custody staff training-- one time \$4,359,000 Funding for training an additional 177 corrections officers to meet projected attrition needs.

Funding Source(s): GF/GP 4,359,000

Related Boilerplate Section(s): 202, 1100

GROSS APPROPRIATION \$4,359,000 Total of all applicable line item appropriations.

**STATE GENERAL FUND/
GENERAL PURPOSE \$4,359,000 Unrestricted state revenue from taxes and other sources.**

BOILERPLATE SECTION INFORMATION

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government

Estimates total state spending from state sources and payments to be made to local units of government.

Sec. 202. Appropriations Subject to the Management and Budget Act

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 203. Terms and Acronyms

Defines various terms and acronyms contained in Article V.

Sec. 204. Internet Availability of Required Reports

Requires MDOC to use the Internet to fulfill reporting requirements; authorizes transmission of reports via e-mail.

Sec. 205. Purchase of Foreign Goods

Prohibits purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available; requires preference to be given to goods and services manufactured or provided by Michigan businesses and Michigan businesses owned and operated by veterans.

Sec. 206. Disciplinary Action Against State Employees and Prisoners

Prohibits MDOC from taking disciplinary action against employees or prisoners for communicating with legislators or their staff.

Sec. 207. Out-of-State Travel

Requires MDOC to report on out-of-state travel expenses in the previous fiscal year that were paid for, in whole or in part, with state appropriations.

Sec. 208. Use of Funding for Legal Services

Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities or to services authorized by attorney general.

Sec. 209. General Fund Lapses

Requires State Budget Office (SBO) to report on estimates of general fund lapses by major program or program areas at close of fiscal year.

Sec. 210. Contingency Funding

Appropriates up to \$10.0 million in federal, \$10.0 million in state restricted, \$2.0 million in local, and \$2.0 million in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.

Sec. 211. Transparency Website

Requires MDOC to maintain a searchable website accessible by the public that includes all expenditures made by MDOC, vendor payments made, number of active employees, job specifications, and wage rates.

Sec. 212. Report on State Restricted Funds

Requires MDOC to work with SBO to report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures.

Sec. 213. Website for Performance Scorecard

Requires MDOC to maintain, on a publicly accessible website, a scorecard that identifies, tracks, and regularly updates key metrics used to monitor and improve department's performance.

Sec. 214. Legacy Costs

States the total amount of funding estimated to be expended on legacy costs in FY 2017-18 is \$283.3 million (\$145.8 million on pension-related legacy costs; \$137.5 million on health care-related legacy costs).

Sec. 216. FTE Positions and Long-Term Vacancies

Requires MDOC to report on number of FTE positions in pay status by civil service classification, to include an accounting of long-term vacancies.

Sec. 217. Receipt and Retention of Required Reports

Requires MDOC to receive and retain copies of all reports required; requires federal and state guidelines to be followed for short-term and long-term retention of records; authorizes MDOC to electronically retain copies of reports unless otherwise required by federal and state guidelines.

BOILERPLATE SECTION INFORMATION

Sec. 219. Prisoner Telephone Calls and Program and Special Equipment Fund

Requires prisoner telephone service contracts to contain a condition that prisoner telephone fees be the same as those applying outside of institutions, except for surcharges needed to meet program and special equipment costs; requires revenue to be used for prisoner programming, special equipment, and security projects; authorizes carry forward of unexpended revenue; requires report on revenues and expenditures.

Sec. 220. Authority to Collect Certain Reimbursements

Authorizes MDOC to collect various reimbursements to cover associated expenses for offender services and programming, employee meals, parolee loans, academic and vocational services, custody escorts, compassionate visits, union steward activities, and public works programs; appropriates revenues and fees collected.

Sec. 239. Management-to-Staff Ratio

Expresses legislative intent that MDOC maintain a management-to-staff ratio of 1 supervisor to 8 employees at central office in Lansing and at northern and southern region administration offices.

Sec. 247. Compilation of Data for Swift and Sure Sanctions Program

Requires MDOC to assist State Court Administrative Office with data compilation for Swift and Sure Sanctions program.

Sec. 248. Consensus Revenue Estimating Conference (CREC)

Requires Senate and House Fiscal Agencies and State Budget Director, or State Treasurer, to establish a projected prisoner population, and a projected number of available beds based on prisoner population, at May 2018 CREC.

Sec. 301. Offender Tracking Information System (OTIS)

Requires felony offender files to be maintained and publicly accessible for three years after offenders are released from MDOC jurisdiction; requires immediate removal of offender files upon determination of wrongful convictions.

Sec. 304. Staff Suggestions

Requires MDOC to maintain a staff savings initiative program for employees to submit suggestions for efficiencies for the department; requires MDOC to consider suggestions in a timely manner; requires report on process improvements made based on suggestions.

Sec. 305. Prosecutorial and Detainer Expenses

Requires MDOC to reimburse counties for housing and custody of parole violators and offenders returned to MDOC from community placement.

Sec. 306. Sheriffs' Coordinating and Training Office

Lists allowable uses of funding for Sheriffs' Coordinating and Training Office (e.g., defray costs of continuing education, certification, recertification, decertification, training of local corrections officers, personnel and administrative costs, local advisory boards).

Sec. 307. Vendor Contracts

Requires MDOC to report on all vendor contracts with a value of \$500,000 or more, including contract start and expiration dates, contract compliance monitoring site visits completed by department, and number and amount of fines for service-level agreement noncompliance, broken down by area of noncompliance.

Sec. 308. Mental Health Awareness Training

Requires MDOC to provide training for all custody staff who handle prisoners with mental illness; requires mental health awareness training to be incorporated into training of new custody staff.

Sec. 309. Maintenance and Utility Costs at Facilities

Requires MDOC to report on maintenance and utility costs and plans for capital improvement costs for each correctional facility.

Sec. 310. Strategic Plan Reporting

Requires MDOC to report on strategies to decrease recidivism rates, strategies to increase rehabilitative function of correctional facilities, metrics to track and ensure prisoner readiness to reenter society, and constructive actions for providing prisoners with life skills development.

Sec. 311. Michigan State Industries Program

Requires MDOC to report on Michigan State Industries program, including locations of programs, number of participants, descriptions of job duties, prisoner schedules, products produced, and how programs provide marketable skills that lead to employable outcomes once prisoners are released.

BOILERPLATE SECTION INFORMATION

Sec. 401. Prison Population Projections

Requires MDOC to issue three- and five-year prison population projection updates, including explanations of methodology and assumptions used in developing projection updates.

Sec. 402. Prisoner Reentry Expenditures

Requires MDOC to report on actual prior-year and planned current-year prisoner reentry expenditures and allocations.

Sec. 403. Partnering for Providing Reentry Services

Requires MDOC to partner with nonprofit faith-based, business and professional, civic and community organizations for purpose of providing prisoner reentry services.

Sec. 404. Matching Parolees with Potential Employers

Requires MDOC to ensure, when possible, that all prisoners have potential employer matches in communities to which they will return, prior to each prisoner's initial parole hearing.

Sec. 405. Substance Abuse Testing and Treatment

Requires MDOC to report on substance abuse testing and treatment program objectives, outcome measures, and results, including impact on offender success and programmatic success.

Sec. 406. Federally Qualified Health Centers (FQHCs)

Requires MDOC to work with the organization representing federally qualified health centers to implement a pilot project to ensure behavioral and physical health needs of parolees and probationers are met; requires pilot project to position FQHCs to ensure parolees and probationers are enrolled in and maintain access to benefits they qualify for, are linked to health care services they need, follow up with providers, stay on medications, are engaged in services, and have barriers to care addressed; requires MDOC to make necessary accommodations to perform transition planning to allow for a direct referral to FQHC organization to patients in relevant areas; authorizes FQHCs to submit annual reports.

Sec. 407. Annual Statistical Reports

Requires MDOC to place annual statistical reports online that contain court disposition, prison commitment, prison population, and other corrections data and information.

Sec. 408. Recidivism Measurement

Requires MDOC to measure recidivism rates of offenders.

Sec. 409. Workforce Development Program

Requires MDOC to work with Talent Investment Agency within Department of Talent and Economic Development and local entities to design services and to coordinate reentry and vocational education programs for prisoners in an effort to encourage employment of prisoners upon release from prison; requires report on results of workforce development program.

Sec. 410. Community Corrections Comprehensive Plans and Services

Specifies purpose of and requirements for community corrections comprehensive plans (e.g., reduce admissions to prisons, improve utilization of jail facilities, contribute to offender success); lists award criteria for community corrections planning and residential services funds (e.g., trends in prison commitment rates, jail utilization, community corrections program capacity and utilization; impact and outcome of policies and procedures of programs on offender success); limits residential services per diems to \$47.50 for non-accredited and \$48.50 for accredited providers.

Sec. 411. Community Corrections Comprehensive Plans

Establishes further requirements for community corrections comprehensive plans, such as information on sanctions and services available and utilized, local communities' plans to respond to sentencing guidelines, and strategies to collaborate with state and local alcohol and drug treatment agencies.

Sec. 412. Community Corrections Biannual Report

Specifies details to be included in biannual report required by Community Corrections Act, 1988 PA 511 (e.g., levels of funding, program utilization levels, profile information of offenders, data on residential services, offender disposition data).

Sec. 413. Community Corrections and Jail Data

Requires development of certain databases on local correctional trends and jail utilization; requires county cooperation in providing necessary jail data.

BOILERPLATE SECTION INFORMATION

Sec. 414. County Jail Reimbursement Program

Requires MDOC to administer County Jail Reimbursement Program, which offers counties per diem payments for housing certain offenders in jail; specifies reimbursement criteria and rates; requires counties receiving funding to report on annual average jail capacity and annual average jail occupancy.

Sec. 416. Felony Drunk Driver Program

Lists allowable uses of program funding for Felony Drunk Driver Jail Reduction and Community Treatment Program (e.g., reimbursing counties for transportation, treatment costs, and housing felony drunk drivers during period of assessment for treatment and case planning); provides for reimbursement at a rate of \$43.50 per day per offender for up to five days.

Sec. 417. Reports on Community Programs

Requires MDOC to report on program expenditures, program details, and program impacts and results for County Jail Reimbursement Program, Felony Drunk Driver Jail Reduction and Community Treatment Program, and any new initiatives aimed at controlling prison population growth.

Sec. 418. State Identification/Birth Certificates/Military Documents for Returning Prisoners

Requires MDOC to collaborate with other state entities to develop processes to assist prisoners in obtaining state identification, birth certificates, and military documents if applicable.

Sec. 419. Offender Data Reports

Requires MDOC to provide weekly electronic mail reports on prisoner populations by security level by facility, prison facility capacities, and parolee and probationer populations; requires MDOC to provide monthly electronic mail reports on end-of-the month prisoner, probationer, and parolee populations, operating capacities at facilities, populations in county jails, prisoner intakes, returns, and exits, prisoners classified as past their earliest release dates, and parole board activity.

Sec. 421. Substance Abuse Parole Certain Sanction Program

Requires MDOC to distribute funding to accredited rehabilitation organizations in Berrien, Calhoun, Genesee, Kalamazoo, Kent, Macomb, Muskegon, Oakland, Saginaw, and Wayne Counties for operation and administration of a pilot program to be utilized as a condition of parole for technical parole violators; requires reports from organizations on program performance measures, number of individuals participating in programs, number of individuals returning to prison after participating in programs, and outcomes of participants completing programs.

Sec. 422. Prisoners Reviewed for Parole

Requires MDOC to report on outcomes of prisoners reviewed for parole, to include: number of prisoners reviewed; number granted or denied parole; number of decisions deferred; number of times prisoners were reviewed before being granted or denied parole; number of paroles granted, denied, or deferred for each of the parole guideline scores of low, average, and high; reasons for parole denial or deferment.

Sec. 425. Medication-Assisted Treatment Reentry Pilot Programs

Requires MDOC to establish medication-assisted treatment reentry pilot programs to provide prerelease treatment and postrelease referral for opioid- and alcohol-addicted offenders; requires MDOC to collaborate with residential and nonresidential substance abuse treatment providers and with community-based clinics to provide postrelease treatment; authorizes manufacturer to provide MDOC with samples of medication at no cost to department; requires MDOC to provide participating offenders with one injection prior to release from custody and to connect offenders with aftercare plan; requires MDOC to report follow-up information on offenders who receive injections.

Sec. 426. Mental Health Services for Prisoners Upon Release

Requires MDOC to ensure prisoners with diagnosed mental illness are referred to local mental health care providers for treatment upon release from prison; requires MDOC to ensure local providers are able and willing to treat prisoners and providers are informed of prisoners' treatment plans, to include medications.

Sec. 437. Goodwill Flip the Script

Requires MDOC to contract with a nonprofit entity in a county with greater than 1.5 million people to provide persons aged 16-39 with education, job training, and mentoring in an effort to keep them out of prison; requires program to target individuals entering criminal justice system for first or second time; requires report on program performance measures, number of individuals diverted from incarceration, number of individuals served, and outcomes of participants completing program.

BOILERPLATE SECTION INFORMATION

Sec. 601. Parole and Probation Agent Caseload Audits

Requires caseload audits of field agents to evaluate public protection issues and assess agents' abilities to complete their professional duties.

Sec. 602. Supervising Region Incentive Program

Requires funding for supervising region incentive program to be used to provide incentives to field operations administration regions that implement supervision practices, procedures, and sanctions directed at parole and probation revocation reduction.

Sec. 603. Curfew Monitoring Program Costs

Requires tether participants to reimburse MDOC for program costs; authorizes MDOC to require community service work as a means of payment; provides for a community tether program for counties to be used to reduce prison admissions and improve local jail utilization; authorizes MDOC to provide counties with tether equipment for a fee; prohibits access to program for counties with outstanding charges over 60 days.

Sec. 604. Criminal Justice Reinvestment

Requires funding for criminal justice reinvestment to be used for data collection and evidence-based programs designed to reduce recidivism among probationers and parolees; allocates \$600,000 to an organization that provides programming and job training services to county jail inmates to prepare them for employment upon release from jail.

Sec. 611. Annual Program Reports

Specifies content to be included in reports by MDOC on community reentry, electronic monitoring, and special alternative incarceration programs (e.g., successful and unsuccessful terminations, end of month populations, length of placements, returns to prison, cost effectiveness of programs).

Sec. 612. Violators of Parole and Probation

Requires MDOC to review and revise proposals for alternatives to prison for technical violators of parole and probation; requires report on number of probationers and parolees returned to or sent to prison for new crimes, number of probationers and parolees returned to or sent to prison for technical violations, educational history of offenders, number of offenders who participated in reentry programs, number of offenders who participated in substance abuse treatment programs, mental health programs, or both.

Sec. 615. Inmates Sentenced to Life with Possibility of Parole

Requires MDOC to report on number of prisoners who have received life sentences with possibility of parole and who are currently eligible for parole; lists specific information to be included in report.

Sec. 617. Residential Alternative to Prison Program

Requires MDOC to provide vocational, educational, and cognitive programming in a secure environment to enhance existing alternative sentencing options, increase employment readiness and successful placement rates, and reduce new criminal behavior for West Michigan probation violator population.

Sec. 802. Health Care Timeliness and Expenditures

Requires MDOC to report on expenditures, allocations, status of payments, and projected expenditures from accounts for prisoner health care, mental health care, pharmaceutical services, and durable medical equipment.

Sec. 803. Standard Medical Release Form

Requires MDOC to give all prisoners the opportunity to sign a medical release of information form, effective for one year, designating a family member or other individual to whom MDOC is authorized to release information; requires MDOC to assure forms follow prisoners if and when they are transferred to other facilities or released from prison.

Sec. 804. Health Care Utilization Reports

Requires MDOC to report on prisoner health care utilization, including number of inpatient hospital days, outpatient visits, emergency room visits, and prisoners receiving off-site in-patient medical care.

Sec. 807. Hepatitis C

Requires funding for Hepatitis C to be used for purchase of specialty medication for treatment of Hepatitis C; requires report on amount spent on specialty medication, number of prisoners treated, amount of rebates received, and outstanding rebates expected to be received.

BOILERPLATE SECTION INFORMATION

Sec. 812. Medicaid Utilization by Prisoners

Requires MDOC and DHHS to exchange information regarding newly-committed prisoners who may be Medicaid-eligible; requires MDOC to assist outgoing prisoners with Medicaid enrollment; requires report on utilization of Medicaid benefits for prisoners.

Sec. 816. Pharmaceutical Expenditures

Requires MDOC to report on pharmaceutical expenditures and prescribing practices, including expenditures on antipsychotic medications and any changes made to prescription drug formularies.

Sec. 902. Future Facility Staff Transition

Requires appropriation to be used for staff transition costs.

Sec. 904. Cost Per Prisoner Per Day

Requires MDOC to report on per prisoner/per day costs for each prisoner security custody level, including actual direct and indirect costs, and allocation of statewide legacy costs.

Sec. 905. Leased Beds and Alternatives to Leased Beds

Authorizes MDOC to implement a county jail bed program to house eligible prisoners in county jails rather than in state correctional facilities; authorizes counties to volunteer to participate in the program; specifies criteria that prisoners must meet in order to be eligible to participate in the program.

Sec. 906. Public Works Program

Requires local governments and non-profit private organizations contracting with MDOC for public works services to be responsible for financing entire cost of services.

Sec. 907. Academic and Vocational Programs for Prisoners

Requires MDOC to report on academic and vocational programs, including number of instructors and instructor vacancies; number of prisoners enrolled in, completing, transferring from, and repeating each program; number of prisoners on waiting lists for programs; number of prisoners paroled without high school diplomas; explanation of value and purpose of each program; program outcomes for each program; number of prisoners not paroled at their earliest release dates due to lack of high school equivalency.

Sec. 908. Online Career High School Education Program

Requires MDOC to establish an online career high school education pilot program to serve up to 400 prisoners through a regionally accredited public or private school district that offers career-based online high school diplomas; requires school district chosen for pilot program to be paid a specified amount per prisoner per course successfully completed; authorizes MDOC to use federal funds to expand the program beyond 400 prisoners; requires MDOC to report on progress of prisoners in the program.

Sec. 910. Braille Program

Requires MDOC to allow Michigan Braille Transcribing Fund program to operate at its current location in the G. Robert Cotton Correctional Facility.

Sec. 911. Critical Incidents in Prisons

Requires MDOC to report on number of critical incidents occurring each month by type, number, and severity of assaults, escape attempts, suicides, and attempted suicides at each prison facility.

Sec. 912. Institutional Staffing

Requires MDOC to report on ratios of corrections officers to prisoners, shift command staff to line custody staff, and noncustody institutional staff to prisoners for each correctional institution.

Sec. 913. Enrollment in and Completion of Various Programming

Expresses legislative intent that prisoners who are required to complete sex offender, assaultive offender, violent offender, and Thinking for Change programming as a condition of parole be transferred to facilities where programming is available; requires MDOC to report on enrollment and completion of sex offender, assaultive offender, violent offender, and Thinking for Change programming, and on plans to address waiting lists for these programs.

BOILERPLATE SECTION INFORMATION

Sec. 924. Evaluation and Placement of Prisoners With Mental Illness

Requires MDOC to evaluate all prisoners at intake for substance abuse disorders, serious developmental disorders, serious mental illness, and other mental health disorders; prohibits removal of prisoners with serious mental illness or serious developmental disorders from general population as a punitive response to their behavior; authorizes prisoners with serious mental illness or serious developmental disorders to be placed in secure residential housing programs that facilitate access to institutional programming and ongoing mental health services; requires evaluation or monitoring of these prisoners by a medical professional not less than every 12 hours.

Sec. 925. Administrative Segregation Report

Requires MDOC to report on use of administrative segregation for prisoners with serious mental illness or developmental disorders, including number of days each prisoner was confined to administrative segregation.

Sec. 929. Youthful Offenders

Requires MDOC to ensure adequate training for staff who are in contact with prisoners less than 18 years of age; requires MDOC to report on training curriculum used and number and types of staff receiving training; requires MDOC to provide appropriate placement for prisoners less than 18 years of age who have serious mental illness, serious emotional disturbance, or serious developmental disorders and need to be housed separately from general population; prohibits removal of prisoners less than 18 years of age with serious mental illness, serious emotional disturbance, or serious developmental disorders from general population as a punitive response to their behavior; authorizes prisoners less than 18 years of age with serious mental illness, serious emotional disturbance, or serious developmental disorders to be placed in secure residential housing programs that facilitate access to institutional programming and ongoing mental health services; requires evaluation or monitoring of these prisoners by a medical professional not less than every 12 hours; requires MDOC to implement a specialized reentry program that recognizes needs of prisoners less than 18 years old for supervised reentry.

Sec. 930. Youth in Prison

Requires MDOC to report on number of youth in prison, including number of prisoners under age 18 not on HYTA status, number of prisoners under age 18 on HYTA status, and number of prisoners aged 18-23 on HYTA status.

Sec. 937. Competitive Bidding

Prohibits MDOC from issuing a RFP for a contract in excess of \$5.0 million unless MDOC has first considered a request for information (RFI) or a request for qualification (RFQ) relative to the contract.

Sec. 940. Use of State-Owned Facilities

Requires for-profit entities using state-owned facilities to pay fair market value for use of facilities and to make payments in lieu of taxes to local jurisdictions equivalent to what local units would receive if facilities were privately owned.

Sec. 942. Auditor General and Corrections Ombudsman Access to Contracted Facilities

Requires any contract with a third-party to operate a facility to house Michigan prisoners to include a provision allowing access to facility and appropriate records by Auditor General and Legislative Corrections Ombudsman.

Sec. 943. Savings from Prison Closures

Requires MDOC to report on actual and projected savings achieved by closing correctional facilities, starting with closure of Pugsley Correctional Facility.

Sec. 944. Economic Impact of Prison Closures

Requires MDOC to consider potential economic impact of prison closure on community where facility is located.

Sec. 945. Notice on Intent to Renew or Rebid Food Service Contract

Requires MDOC to provide notice to legislature and fiscal agencies of its intent to renew or rebid prisoner food service contract.

Sec. 1009. Information Packet for Prisoner Families

Requires MDOC to make an information packet for families of incoming prisoners available on MDOC website; specifies information to be included in packet (e.g., prisoner accounts, phone calls, email accounts, visiting, filing complaints or grievances, accessing physical and mental health care, parole process); requires information packet to be updated annually.

Sec. 1011. Religious Cable Programming

Authorizes MDOC to accept in-kind services and equipment donations to facilitate addition of a cable network that provides religious programming for prisoners; prohibits addition of channels from costing the state.

BOILERPLATE SECTION INFORMATION

Sec. 1013. Faith-Based Reentry Programs

Authorizes priority to be given to funding reentry or rehabilitation programs that have been demonstrated to reduce prison violence and recidivism, including faith-based initiatives.

Sec. 1100. New Custody Staff Training

Requires funding appropriated for new custody staff training to be used to increase training capacity for new custody staff by 177 officers for purpose of addressing higher than normal attrition and decreasing overtime costs.

Sec. 1201. Anticipated FY 2018-19 Appropriations

Expresses legislative intent that FY 2018-19 appropriations will be funded at same level as FY 2017-18 appropriations, adjusting for changes in caseloads, federal fund match rates, economic factors, and available revenues.



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AREAS OF RESPONSIBILITY

Table with 2 columns: Area of Responsibility and Contact Name. Includes categories like Agriculture and Rural Development, Attorney General, Auditor General, etc.



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