

LINE ITEM AND BOILERPLATE SUMMARY

STATE POLICE

**Fiscal Year 2018-19
Article XVI, Public Act 207 of 2018
Senate 848 as Enacted**



Marcus Coffin, Fiscal Analyst

September 2018

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September 2018

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2018-19 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Line Item

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATIONS AND FUND SOURCES

Appropriations

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue

Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the Legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

DEPARTMENT OF STATE POLICE

The Michigan Department of State Police (MSP) is the state's primary law enforcement and emergency response authority and is responsible for criminal law enforcement and investigation, traffic and commercial vehicle safety, emergency management and homeland security, and the administration and implementation of various programs, services, and technologies provided by the MSP and intended to enhance the capacity, capability, competency, and coordination of federal, state, and local law enforcement agencies, the criminal justice system, and the entire public safety community.

Full-time equated unclassified positions	3.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	3,518.0	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
GROSS APPROPRIATION	\$716,459,500	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	24,748,300	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$691,711,200	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	78,297,900	Revenue received from federal departments and agencies.
Total local revenue	5,146,800	Revenue received from local units of government.
Total private revenue	115,000	Revenue received from private individuals and entities.
Total state restricted revenue	149,103,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$459,047,800	Unrestricted state revenue from taxes and other sources.
		GF/GP Subtotals: Ongoing 449,571,400 One-time 9,476,400

SECTION 102: DEPARTMENTAL ADMINISTRATION AND SUPPORT

This appropriation unit consists of five line items, which support the salaries of the department's unclassified employees, administrative operations and staff, and other department-wide services.

Full-time equated unclassified positions	3.0	Full-time equated (FTE) positions not in the state classified service.		
Full-time equated classified positions	83.0	Full-time equated (FTE) positions in the state classified service.		
Unclassified salaries – 3.0 FTE positions	\$598,000	Supports salaries of unclassified positions within MSP (appointed by the Governor), consisting of the MSP Director (bearing the rank of colonel), Chief Administrative Officer, and the Executive Director of the Michigan Commission on Law Enforcement Standards (MCOLES).		
		Funding Source(s):	IDG/IDT	7,300
			Restricted	307,600
			GF/GP	283,100
		<i>Related Boilerplate Section(s): None</i>		
Accounting service center	1,081,200	Responsible for oversight of departmental accounts, coordination of year-end closing process, monitoring federal grants, and preparation of accounting reports; provided by the Department of Technology, Management, and Budget (DTMB).		
		Funding Source(s):	IDG/IDT	13,400
			Restricted	201,800
			GF/GP	866,000
		<i>Related Boilerplate Section(s): None</i>		
Department services – 58.0 FTE positions	8,937,500	Responsible for providing support services, including those related to budget, finance, and purchasing.		
		Funding Source(s):	IDG/IDT	98,800
			Federal	279,700
			Local	6,200
			Restricted	1,190,700
			GF/GP	7,362,100
		<i>Related Boilerplate Section(s): None</i>		
Departmentwide	46,073,400	Supports department-wide costs, including fleet leasing, workers' compensation, rent and building occupancy charges, and special maintenance and utilities.		
		Funding Source(s):	IDG/IDT	211,300
			Federal	268,000
			Restricted	3,896,900
			GF/GP	41,697,200
		<i>Related Boilerplate Section(s): None</i>		

Executive direction – 25.0 FTE positions 4,241,400 Supports staff and operations of the Office of the Director, includes:
Chief of Staff: Serves as a senior policy executive responsible for departmental strategy and policy development and oversight of the Office of the Director.
Chief Administrative Officer: Responsible for day-to-day administration of the department.
Internal Control Coordinator: Responsible for internal auditing of departmental accounts and activities.
Public Affairs Section: Coordinates media and public relations and internal departmental communications.
Legislative and Legal Resources Section: Responsible for legislative analysis and affairs, legal research and training, litigation coordination, and policy development.
Professional Standards Section: Investigates complaints against department employees and inspects department worksites.
Communications Section: Maintains departmental radios, mobile data computers, and wired and wireless telephones.
Office of Behavioral Science: Responsible for psychological services for department employees (costs throughout the budget).
Human Resources Division: Responsible for human resources functions provided by Civil Service Commission staff (costs throughout the budget).
Executive Protection Section: Provides security services for the governor and visiting dignitaries.

Funding Source(s): IDG/IDT 31,800
 Restricted 506,500
 GF/GP 3,703,100

Related Boilerplate Section(s): None

GROSS APPROPRIATION \$60,931,500 Total of all applicable line item appropriations.

Total interdepartmental grant/intradepartmental transfer revenue 362,600 Training Academy Charges (\$176,900): Revenue generated by tuition-based classes and MSP facility usage by other state agencies and local units of government.
Casino Gaming Fees (\$116,200): Grant from the Michigan Department of Treasury.
Truck Safety Fund (\$36,900): Established by the State Trunk Line Highway System Act, 1951 PA 51.
Michigan Department of Transportation (\$3,900): Grant from the State Trunk Line Fund, established by 1951 PA 51.
Other IDG/IDT Revenue (\$28,700): Includes grants from the Michigan Departments of Corrections and State, and auto theft funds.

Total federal revenue 547,700 DOT (\$339,200): Revenue from Department of Transportation.
DHS (\$189,300): Revenue from Department of Homeland Security.
DOJ (\$19,200): Revenue from Department of Justice.

Total local revenue 6,200 School Bus Revenue: Fees related to school bus inspections.

Total state restricted revenue 6,103,500 Marihuana Regulatory Fund (\$3,023,100): Established by the Medical Marihuana Facilities Licensing Act, 2016 PA 281; receives application fees and regulatory assessments from medical marihuana facilities licensees.
Criminal Justice Information Center Service Fees (\$1,260,600): Fees collected for various services, such as fingerprinting, criminal record checks, licensing of concealed pistols, FOIA requests, and other services.
Other State Restricted Revenue (\$1,819,800): Restricted revenue from various funds, service fees, and other sources.

STATE GENERAL FUND/ GENERAL PURPOSE \$53,911,500 Unrestricted state revenue from taxes and other sources.

SECTION 103: LAW ENFORCEMENT SERVICES

This appropriation unit includes five line items, which support biometric and forensic science services, the Criminal Justice Information Center, and grants and training to local law enforcement and criminal justice agencies.

Full-time equated classified positions	533.0	Full-time equated (FTE) positions in the state classified service.
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Biometrics and identification – 57.0 FTE positions	\$9,955,500	<p>Supports staff and operations of the Biometrics and Identification Division, which includes:</p> <p><u>Automated Print Identification Section:</u> Maintains the Automated Fingerprint Identification System (AFIS), a centralized computerized repository to encode, search, and match fingerprints; law enforcement agencies upload fingerprint submissions to the system and query the system to identify perpetrators.</p> <p><u>Combined DNA Index System (CODIS) Section:</u> Processes and analyzes DNA casework samples and convicted offender and arrestee samples to create profiles (DNA Identification Profiling Program); profiles are uploaded to the CODIS, which links local, state, and national DNA databases.</p> <p><u>Digital Image Section:</u> Maintains Statewide Network of Agency Photographs (SNAP), a centralized computerized repository of digital criminal images, including mug shots, scars, tattoos, and other marks; law enforcement agencies upload photographs and query the system to identify perpetrators.</p> <p><u>Polygraph Section:</u> Provides highly trained examiners utilizing polygraph instruments along with validated psychophysiological and credibility assessment techniques to distinguish truth from deception and give investigative direction to law enforcement agencies requesting services.</p>
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Funding Source(s):	Restricted	4,763,700
	GF/GP	5,191,800

Related Boilerplate Section(s): 404

Criminal justice information center – 132.0 FTE positions	19,876,100	<p>Supports staff and operations of the Criminal Justice Information Center (CJIC), which includes:</p> <p><u>Enforcement Records Unit:</u> Manages and maintains several electronic records management systems, including those related to traffic crash reporting, citations, officer daily logs, and the Automated Incident Capture System (AICS) used for the collection, storage, and reporting of incident information by law enforcement officers during the course of investigations.</p> <p><u>Criminal History Section:</u> Manages and maintains database of criminal arrests, charges, and convictions in Michigan, linking to the FBI criminal records system; provides criminal history data to law enforcement agencies, employers, and regulators performing background checks, and the public via the Internet Criminal History Access Tool (ICHAT).</p> <p><u>Law Enforcement Information Network (LEIN):</u> Manages and maintains criminal justice database allowing entry, updates, and queries for records and information relating to warrants, stolen property, missing persons, protection orders, firearms records, Departments of State and Corrections records, sex offender registry status, and criminal history information.</p>
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Criminal justice information center – 132.0 FTE positions
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Michigan Criminal Justice Information Network (MiCJIN): Provides a secure, single point of access to the range of law enforcement software applications utilized by state and local law enforcement agencies, including AFIS, SNAP, CODIS, LEIN, Department of State driver's license and state identification card images (MiDIRS), and firearms and sex offender registries.

Michigan Incident Crime Reporting (MICR): Processes and analyzes crime data and publishes crime statistics on violent and property offenses, hate crimes, domestic violence, and law enforcement officers killed and assaulted.

Traffic Crash Reporting Section: Compiles, processes, and evaluates traffic crash reports from state and local law enforcement agencies, manages and maintains a central database of traffic crash data, provides extensive data on fatal crashes to the federal government, trains officers on proper completion of crash reports, and collaborates with the Department of State to update driver records.

Firearms Records: Manages and maintains records related to registered handguns and concealed pistol licenses (CPL) and serves as liaison to the FBI regarding compliance with the Brady Act.

Sex Offender Registry: Manages and maintains the law enforcement and public databases providing information on registered sex offenders and assists in enforcing registration requirements.

Public Information: Coordinates and processes FOIA requests received by MSP and oversees retention of CJIC records.

Audit and Training: Conducts compliance audits of all criminal justice agencies and others to ensure the security, integrity, and confidentiality of criminal justice information, and coordinates CJIC division training.

Funding Source(s):	IDG/IDT	1,084,100
	Federal	1,932,700
	Local	918,300
	Restricted	12,759,300
	GF/GP	3,181,700

Related Boilerplate Section(s): 402

Forensic science – 269.0 FTE positions

44,859,600

Supports staff and operations of the Forensic Science Division, which examines evidentiary materials (collected and submitted by law enforcement agencies) through specialized analyses under several technical disciplines (e.g., biology and DNA, toxicology, latent prints, firearms and tool marks, controlled substances, and trace evidence and questioned documents) performed in accredited laboratories located across the state, provides direct assistance and training to law enforcement agencies in the processing of crime scenes and collection of evidence, and contributes expert testimony in criminal court cases.

Funding Source(s):	Federal	4,123,300
	Restricted	10,631,800
	GF/GP	30,104,500

Related Boilerplate Section(s): 403, 405

Grants and community services – 20.0 FTE positions	16,752,600	<p>Supports staff and operations of the State 9-1-1 Administration, which serves the State 9-1-1 Committee by promoting, overseeing, and coordinating successful development, implementation, and operation of 9-1-1 systems across the state. The division is also responsible for project management, facility maintenance and security, vehicle fleet, uniforms, equipment, and department supplies. The Grants and Community Services Division includes:</p> <p><u>Office of Justice Program Grants</u>: Distributes federal Byrne Justice Assistance Grant (JAG) Program funds to state and local criminal justice agencies (used for a variety of law enforcement purposes) and administers the federal Residential Substance Abuse Treatment for State Prisoners (RSAT) Program, which assists states and local governments in developing and implementing residential substance abuse treatment programs in state and local correctional and detention facilities.</p> <p><u>Auto Theft Prevention Program</u>: Serves Automobile Theft Prevention Authority (ATPA) by assessing the scope of automobile theft in the state, analyzing methods of combating automobile theft, and administering grants awarded by ATPA to state and local units of government for automobile theft prevention-related activities.</p> <p><u>Community Service Troopers</u>: Supervises activities of troopers assigned to posts across the state related to community outreach and education initiatives and partnerships.</p>
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Funding Source(s):	Federal	6,248,600
	Private	100,000
	Restricted	9,276,500
	GF/GP	1,127,500

Related Boilerplate Section(s): 406

Training – 55.0 FTE positions	10,576,000	<p>Supports staff and operations of the Training Division, which conducts periodic recruit schools, ongoing employee training, various specialized training programs (e.g., precision driving, fire investigation, firearms, explosives, canine, underwater recovery), and the Michigan Youth Leadership Academy, includes:</p> <p><u>Academy Services Section</u>: Provides administrative and financial services, manages residential and hospitality functions, and coordinates scheduling related to the Academy.</p> <p><u>Career Development Section</u>: Provides for development and delivery of numerous supervisor and leadership programs.</p> <p><u>Trooper Development Section</u>: Provides for recruit and in-service training for the department’s front-line and supervisory enforcement personnel.</p> <p><u>Chaplain Corps</u>: Provides spiritual services to MSP employees and their families and participates in formal and informal meetings and ceremonies.</p> <p><u>Traffic Services Section</u>: Provides statewide traffic-related programs and resources including traffic crash reconstruction, training and statistics, alcohol enforcement training, speed measurement and in-car video equipment, traffic control orders, vehicle code analysis, public information campaigns, and the Precision Driving Facility.</p> <p><u>Recruiting and Selection Section</u>: Provides for recruitment and selection of applicants for periodic recruit schools for troopers, motor carrier officers, and state property security officers, conducted at the Academy.</p>
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Funding Source(s):	IDG/IDT	3,983,000
	Federal	404,500
	Restricted	1,521,600
	GF/GP	4,666,900

Related Boilerplate Section(s): 401

GROSS APPROPRIATION \$102,019,800 Total of all applicable line item appropriations.

Total interdepartmental grant/intradepartmental transfer revenue	5,067,100	<u>Training Academy Charges</u> (\$2,412,400): Revenue generated by tuition-based classes and MSP facility usage by other state agencies and local units of government. <u>Michigan Department of Transportation</u> (\$1,213,200): Grant from the State Trunk Line Fund, established by 1951 PA 51. <u>Michigan Justice Training Fund</u> (\$750,000): Intradepartmental transfer. Established by 1982 PA 302, the Justice Training Fund receives a distribution from the Justice System Fund, 1961 PA 236. <u>Other IDG/IDT Revenue</u> (\$691,500): Includes interdepartmental grants from the Michigan Departments of Corrections and State.
Total federal revenue	12,709,100	<u>DOJ</u> (\$6,200,100): Revenue from Department of Justice. <u>Edward Byrne Memorial Grant</u> (\$4,163,300): Grant funding received from the federal Bureau of Justice Assistance, Department of Justice. <u>DOT</u> (\$2,345,700): Revenue from Department of Transportation.
Total local revenue	918,300	<u>State Records Management System</u> : Fees paid to MSP from local units of government.
Total private revenue	100,000	Revenue received from private individuals and entities.
Total state restricted revenue	38,952,900	<u>Criminal Justice Information Center Service Fees</u> (\$16,270,100): Fees collected for various services, such as fingerprinting, criminal record checks, licensing of concealed pistols, FOIA requests, and other services. <u>Auto Theft Prevention Fund</u> (\$8,194,200): Established by the Insurance Code Act 1956, 1956 PA 218, under the authority of the Auto Theft Prevention Authority; supported by a \$1 per non-commercial vehicle assessment paid annually by automobile insurers operating within the state. <u>State Services Fee Fund</u> (\$7,921,500): Established by the Michigan Gaming Control and Revenue Act, 1997 PA 69; supported by annual assessments from the three Detroit Casinos and application fees, license fees, and fines and penalties paid by the casinos or their suppliers or employees. <u>Forensic Laboratory Fund</u> (\$1,180,900): Established by the Forensic Laboratory Funding Act, 1994 PA 35; supported by third party gifts and grants, as well as an annual distribution from the Justice System Fund equal to 5.35% fund balance, pursuant to 1961 PA 236. <u>Marihuana Regulatory Fund</u> (\$1,167,600): Established by the Medical Marihuana Facilities Licensing Act, 2016 PA 281; receives application fees and regulatory assessments from medical marihuana facilities licensees. <u>Drunk Driving Prevention and Training Fund</u> (\$1,068,500): Established by the Michigan Vehicle Code, 1949 PA 300; funded through a \$125 license re-instatement fee paid to the Secretary of State, pursuant to MCL 257.320e. Supports the purchase and maintenance of breath-alcohol testing equipment and law enforcement officer training on using the equipment. <u>Sex Offenders Registration Fund</u> (\$390,600): Established by the Sex Offenders Registration Act, 1994 PA 295; funded through the collection of \$30 from each registration. Supports training and maintenance regarding the law enforcement database, publicly accessible website, and other requirements of the act. <u>Other State Restricted Revenue</u> (\$2,759,500): Includes other revenue sources, such as reimbursement fees for forensic science services, motor carrier fees, MSP precision driving track fees, and traffic crash revenue.

STATE GENERAL FUND/ \$44,272,400 Unrestricted state revenue from taxes and other sources.
GENERAL PURPOSE

SECTION 104: MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS

This appropriation unit includes three line items, which support the development and implementation of law enforcement training standards, justice training grants, training to local law enforcement agencies, and the Public Safety Officers Benefit Program.

Full-time equated classified positions	18.0	Full-time equated (FTE) positions in the state classified service.
Public safety officers benefit program – 1.0 FTE positions	\$301,600	<p>Established by 2004 PA 46 (MCL 28.631 – 28.638). Supports survivor benefits (one-time payment of \$25,000) administered by the Michigan Commission on Law Enforcement Standards (MCOLES) to the surviving spouse, dependents, estate, or caregiver of a public safety officer who is killed or permanently and totally disabled in the line of duty.</p> <p style="text-align: right;">Funding Source(s): GF/GP 301,600</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Standards and training/justice training grants – 17.0 FTE positions	11,780,100	<p>Supports staff and operations of the Michigan Commission on Law Enforcement Standards (MCOLES), an autonomous agency within MSP, which includes:</p> <p><u>Executive Direction</u>: Provides executive direction and strategic planning and legislative, legal, and communication services for MCOLES.</p> <p><u>Administration</u>: Promulgates administrative rules, develops budgets and policies, and manages finances and human resources for MCOLES.</p> <p><u>Career Development</u>: Develops selection and employment standards, basic and in-service training curricula, and testing and performance metrics for prospective and practicing law enforcement officers.</p> <p><u>Licensing</u>: Verifies and evaluates applications for licensure from prospective law enforcement officers and railroad and private security police officers, issues licenses, manages the MCOLES Information and Tracking Network, and administers training grants to law enforcement agencies and other entities within the criminal justice system.</p> <p><u>Standards Compliance</u>: Proctors licensure examinations, conducts investigations of complaints against licensees and oversees licensure revocations, and approves and monitors training academies and programs.</p> <p><u>Law Enforcement Resource Center</u>: Provides audio-visual training materials to law enforcement agencies and other entities within the criminal justice system.</p> <p><u>STOP Violence Against Women</u>: Administers training and technical assistance to law enforcement agencies for the response to domestic violence and development of policies, procedures, and protocols.</p> <p style="text-align: right;">Funding Source(s): Federal 250,000 Restricted 10,342,500 GF/GP 1,187,600</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 501</i></p>
Training only to local units	654,500	<p>Supports development of basic police training curricula by the Michigan Commission on Law Enforcement Standards (MCOLES) and partial reimbursement of local law enforcement agencies for costs associated with training employed officer candidates.</p> <p style="text-align: right;">Funding Source(s): Restricted 654,500</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 501</i></p>

GROSS APPROPRIATION	\$12,736,200	Total of all applicable line item appropriations.
Total federal revenue	250,000	<u>DOJ</u> : Revenue from Department of Justice.
Total state restricted revenue	10,997,000	<p><u>Michigan Justice Training Fund</u> (\$6,900,000): Established by 1982 PA 302, the Justice Training Fund receives a distribution from the Justice System Fund, Revised Judicature Act of 1961, 1961 PA 236. 60% of the distribution supports local law enforcement agencies and is distributed on a per-officer basis. The remaining 40% is expended to support MCOLES administrative expenses, with the remainder provided as competitive grants to agencies and organizations engaged with the criminal justice system.</p> <p><u>Marihuana Regulatory Fund</u> (\$2,500,000): Established by the Medical Marihuana Facilities Licensing Act, 2016 PA 281; receives application fees and regulatory assessments from medical marihuana facilities licensees.</p> <p><u>Medical Marihuana Excise Fund</u> (\$907,500): Established by the Medical Marihuana Facilities Licensing Act, 2016 PA 281; the fund distributes 5% of excise tax collections to MCOLES, pursuant to section 602(3)(e), which supports the standards and training/justice training grants line item.</p> <p><u>Secondary Road Patrol and Training Fund</u> (\$654,500): Established under the Michigan Vehicle Code, 1949 PA 300; the fund receives a distribution from the Justice System Fund, per the Revised Judicature Act of 1961, 1961 PA 236, equivalent to \$10 per traffic citation. These funds are utilized to assist local law enforcement agencies patrol secondary roads and partially cover the costs of training local law enforcement officers.</p> <p><u>Other State Restricted Revenue</u> (\$35,000): Other state revenue dedicated to a specific fund or restricted for a specific purpose.</p>
STATE GENERAL FUND/ GENERAL PURPOSE	\$1,489,200	Unrestricted state revenue from taxes and other sources.

SECTION 105: FIELD SERVICES

Appropriation unit includes three line items, which support general law enforcement services provided throughout the state, criminal investigations, casino gaming oversight, tobacco tax fraud investigations, fire investigations, drug and narcotics investigations, auto theft prevention, the Impaired Driving Safety Commission, the Secure Cities Partnership, and the operation of MSP posts statewide.

Full-time equated classified positions	2,275.0	Full-time equated (FTE) positions in the state classified service.
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Investigative services – 180.5 FTE positions	\$35,625,500	Supports enlisted personnel participation – in collaboration with federal and local law enforcement agencies – in several special investigative service activities, including narcotics, fire, and auto theft, as well as: <u>Casino Gaming Oversight</u> : Supports staff and operations within the Second District related to law enforcement activities associated with casinos located in Detroit, including the investigation of gaming-related criminal violations and provision of assistance to the Michigan Gaming Control Board. <u>Tobacco Tax Fraud Investigations</u> : Supports staff and operations related to tobacco tax fraud investigation and enforcement activities, including the investigation of the illegal sale of untaxed tobacco products and related criminal activities.
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Funding Source(s):	IDG/IDT	5,914,800
	Federal	6,312,300
	Local	1,579,400
	Restricted	14,020,200
	GF/GP	7,798,800

Related Boilerplate Section(s): 602, 603, 604

Post operations – 2,064.5 FTE positions	316,269,000	Supports staff and operations of the Field Services Bureau, which includes uniform command and civilian support personnel and troopers assigned to one of 29 posts or 54 detachments located within seven districts across the state under the Regional Policing Plan; enlisted ranks are responsible for patrolling public highways, providing general law enforcement services, and performing security services for other agencies and organizations (e.g., recreational, political, and special events).
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Funding Source(s):	Federal	383,700
	Restricted	38,137,300
	GF/GP	277,748,000

Related Boilerplate Section(s): 601

Secure cities partnership – 30.0 FTE positions	7,861,300	Supports partnering with distressed cities (Benton Harbor, Detroit, Flint, Hamtramck, Harper Woods, Highland Park, Lansing, Inkster, Pontiac, and Saginaw) to supplement local law enforcement activities.
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Funding Source(s):	GF/GP	7,861,300
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Related Boilerplate Section(s): 601

GROSS APPROPRIATION	\$359,755,800	Total of all applicable line item appropriations.
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Total interdepartmental grant/intradepartmental transfer revenue	5,914,800	<u>Casino Gaming Fees</u> (\$5,127,300): Grant from Michigan Department of Treasury. <u>Auto Theft Prevention Fund</u> (\$787,500): IDT; established by the Insurance Code Act, 1956 PA 218, under the authority of the Auto Theft Prevention Authority; supported by a \$1 per non-commercial vehicle assessment paid annually by automobile insurers operating within the state.
Total federal revenue	6,696,000	<u>DOJ</u> (\$5,008,700): Revenue from Department of Justice. <u>Other Federal Revenue</u> (\$1,687,300): Other revenue received from reimbursed services for federal investigations and federal forfeiture revenue.
Total local revenue	1,579,400	Reimbursements paid to MSP for services provided to local law enforcement agencies.
Total state restricted revenue	52,157,500	<u>Traffic Law Enforcement and Safety Fund</u> (\$25,724,000): Established by the Michigan Vehicle Code, 1949 PA 300; supported by fees collected from driver's license applications and renewals pursuant to 1949 PA 300, MCL 257.811. Funds are utilized to enhance enforcement of traffic laws and the ability to provide safety on state streets and highways. <u>Highway Safety Fund</u> (\$10,009,000): Established by the Michigan Vehicle Code, 1949 PA 300; receives an annual disbursement from the Justice System Fund (1961 PA 236, MCL 600.181) of 23.66% of the fund balance. Funds are utilized for the employment of enlisted personnel to enforce traffic laws on highways and freeways. <u>Marihuana Regulatory Fund</u> (\$6,842,200): Established by the Medical Marihuana Facilities Licensing Act, 2016 PA 281; receives application fees and regulatory assessments from medical marihuana facilities licensees. <u>Medical Marihuana Excise Fund</u> (\$907,500): Established by the Medical Marihuana Facilities Licensing Act, 2016 PA 281; the fund distributes 5% of excise tax collections to MCOLES, pursuant to section 602(3)(e), which supports the investigative services line item. <u>Michigan Merit Award Trust Fund</u> (\$822,700): Established by the Michigan Trust Fund Act, 2000 PA 489; funds received are from tobacco settlement proceeds. <u>Trooper Recruit School Fund</u> (\$1,100): Established by the Michigan Vehicle Code, 1949 PA 300; funds are utilized to conduct a trooper recruit school or to conduct retraining for new troopers during their probationary period. <u>Other State Restricted Revenue</u> (\$7,851,000): Includes revenue from nonnarcotic and narcotic-related forfeitures, service fees, and tobacco tax revenue.
STATE GENERAL FUND/ GENERAL PURPOSE	\$293,408,100	Unrestricted state revenue from taxes and other sources.

SECTION 106: SPECIALIZED SERVICES

This appropriation unit includes eight line items, which support the regulation and enforcement of commercial vehicle operation on state trunk lines, grants to local law enforcement agencies for patrol activities on secondary roads, emergency planning and response operations, homeland security activities, highway safety planning, and specialized law enforcement units.

Full-time equated classified positions	609.0	Full-time equated (FTE) positions in the state classified service.
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Commercial vehicle enforcement – 223.0 FTE positions	\$30,593,300	<p>Supports staff and operations of the Commercial Vehicle Enforcement Division, which includes:</p> <p><u>Weigh Station Operations</u>: Operates 14 weigh stations throughout the state to monitor commercial vehicles for compliance with size and weight requirements, perform driver and vehicle safety inspections, verify driver’s credentials, and detect regulatory violations and enforce regulatory compliance.</p> <p><u>Road Patrol Operations</u>: Provides commercial vehicle and commercial traffic enforcement on freeways, state highways, and county roadways where weigh stations are non-existent.</p> <p><u>Hazardous Materials and Investigation Unit</u>: Conducts federal compliance reviews and safety investigations on commercial vehicles whose performance indicates a potential safety hazard to the general public and responds to traffic crashes involving hazardous materials.</p> <p><u>Bus Inspection Unit</u>: Inspects private and public school buses.</p> <p><u>Safety Audit Unit</u>: Conducts safety audits on new commercial vehicles to ensure compliance with all laws and regulations.</p> <p><u>Training Unit</u>: Provides training related to commercial vehicle enforcement and presents safety information to stakeholders and the public (Housed within the Training Division).</p> <p><u>Border Enforcement</u>: Inspects commercial vehicles and drivers entering and exiting Michigan at international borders for compliance with federal and state regulations.</p>
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Funding Source(s):	IDG/IDT	12,257,900
	Federal	7,825,700
	Local	1,724,700
	Restricted	7,687,800
	GF/GP	1,097,200

Related Boilerplate Section(s): 703

Emergency management and homeland security – 64.0 FTE positions	15,808,700	<p>Supports staff and operations of the Emergency Management and Homeland Security Division, which includes:</p> <p><u>Emergency Management Planning and Administration</u>: Administers the federal Emergency Management Performance Grant program; provides leadership, direction, and coordination of emergency management activities for federal, state, county, and municipal governments in areas of planning, preparation, mitigation, response, and recovery.</p> <p><u>FEMA Program Assistance</u>: Supports several Federal Emergency Management Assistance (FEMA) programs, including the Flood Mitigation Assistance Program, Pre-Disaster Mitigation Program, Repetitive Flood Claims Program, Severe Repetitive Loss Program, and the Comprehensive Environmental Response, Compensation, and Liability Act Program.</p> <p><u>State Emergency Operations Center (SEOC)</u>: Facilitates coordination among local, state, and federal agencies; coordinates responses to disasters, emergencies, or terrorist events.</p>						
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>12,051,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>3,756,800</td> </tr> </table>	Funding Source(s):	Federal	12,051,900		GF/GP	3,756,800
Funding Source(s):	Federal	12,051,900						
	GF/GP	3,756,800						

Related Boilerplate Section(s): 704

Hazardous materials programs – 25.0 FTE positions	28,031,500	<p>Provides for training and response planning services for emergencies involving hazardous materials, including:</p> <p><u>Hazardous Materials Programs</u>: Operates the Training Center which offers instructional and other skill enhancement opportunities through the Hazardous Materials Professional Recognition Program; provides hazardous materials training and planning assistance to Local Emergency Planning Committees and fire departments; assists local units of government in developing emergency response plans to address accidental releases of extremely hazardous substances, and administers several state and federal grant programs.</p> <p><u>Nuclear Power Plant Emergency Planning</u>: Provides technical assistance in planning and training for responses to radiological emergencies at fixed nuclear facilities.</p>									
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>23,783,900</td> </tr> <tr> <td></td> <td>Restricted</td> <td>3,654,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>592,900</td> </tr> </table>	Funding Source(s):	Federal	23,783,900		Restricted	3,654,700		GF/GP	592,900
Funding Source(s):	Federal	23,783,900									
	Restricted	3,654,700									
	GF/GP	592,900									

Related Boilerplate Section(s): 704

Highway safety planning – 26.0 FTE positions	18,048,700	<p>Supports staff and operations of the Office of Highway Safety Planning, which includes:</p> <p><u>State Program Planning and Administration:</u> Provides administrative and planning functions necessary to research, develop, and coordinate various traffic safety programs included and implemented as the state's Highway Safety Plan and administers highway safety-related grant programs.</p> <p><u>Federal Highway Traffic Safety Coordination:</u> Administers federal grant awards to improve the safety of traveling on Michigan highways, distributes federal highway safety funds to local units of government and nonprofit organizations, and implements and enforces federal programs to combat impaired driving and promote driver, passenger, motorcyclist, and pedestrian safety.</p> <p><u>Truck Safety Program:</u> Serves Truck Safety Commission by administering grant awards to the Michigan Center for Truck Safety for the education and training of commercial truck drivers and the Commercial Vehicle Enforcement Division for enforcement of motor carrier safety regulations.</p>									
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>13,476,500</td> </tr> <tr> <td></td> <td>Restricted</td> <td>3,969,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>603,200</td> </tr> </table>	Funding Source(s):	Federal	13,476,500		Restricted	3,969,000		GF/GP	603,200
Funding Source(s):	Federal	13,476,500									
	Restricted	3,969,000									
	GF/GP	603,200									

Related Boilerplate Section(s): 705

Intelligence operations – 203.0 FTE positions	28,121,600	<p>The Intelligence Operations Division oversees and operates the Michigan Intelligence Operations Center (MIOC), which facilitates the collection, analysis, and dissemination of criminal intelligence shared among local, state, and federal public safety agencies and private sector organizations; the Cyber Section, which consists of the Michigan Cyber Command Center, Computer Crimes Unit, and Michigan Internet Crimes Against Children Task Force; and Regional Communication Centers located in Lansing, Detroit, Gaylord, and Negaunee, which respond to requests for public safety assistance from law enforcement agencies and citizens.</p>									
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>IDG/IDT</td> <td>755,400</td> </tr> <tr> <td></td> <td>Restricted</td> <td>2,113,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>25,252,300</td> </tr> </table>	Funding Source(s):	IDG/IDT	755,400		Restricted	2,113,900		GF/GP	25,252,300
Funding Source(s):	IDG/IDT	755,400									
	Restricted	2,113,900									
	GF/GP	25,252,300									

Related Boilerplate Section(s): 701

Secondary road patrol program – 1.0 FTE positions	11,072,200	<p>Established by 1978 PA 416, as amended. Supports grants administered by Office of Highway Safety Planning and distributed to county sheriff departments for expenditures related to patrolling and monitoring traffic violations, enforcing criminal laws, investigating crashes, and providing emergency assistance to persons on or near secondary roads. Program is funded by Secondary Road Patrol and Training Fund (MCL 257.629e), which receives distributions from the Justice System Fund (MCL 600.181).</p>			
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>Restricted</td> <td>11,072,200</td> </tr> </table>	Funding Source(s):	Restricted	11,072,200
Funding Source(s):	Restricted	11,072,200			

Related Boilerplate Section(s): 706

Civil Air Patrol	20,000	<p>Supports Civil Air Patrol to ensure the volunteer organization has adequate resources for training and supplies for its support of state emergency and disaster response operations.</p>			
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>GF/GP</td> <td>20,000</td> </tr> </table>	Funding Source(s):	GF/GP	20,000
Funding Source(s):	GF/GP	20,000			

Related Boilerplate Section(s): None

Special operations – 67.0 FTE positions	13,261,300	The Special Operations Division oversees and operates the Aviation Unit, Bomb Squad, Canine Unit, Emergency Support (SWAT) Team, and Underwater Recovery Unit, and strategically assigns specially trained enlisted personnel to posts located throughout the state to rapidly deploy and respond to requests for assistance from local, state, and federal law enforcement agencies. The division also oversees Capitol and state property security.
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Funding Source(s):	Private	15,000
	Restricted	1,196,200
	GF/GP	12,050,100

Related Boilerplate Section(s): 301, 702

GROSS APPROPRIATION \$144,957,300 Total of all applicable line item appropriations.

Total interdepartmental grant/intradepartmental transfer revenue	13,013,300	<u>Michigan Department of Transportation</u> (\$10,324,000): Grant from the State Trunk Line Fund, established by 1951 PA 51. <u>Truck Safety Fund</u> (\$1,933,900): Established by the State Trunk Line Highway System Act, 1951 PA 51. <u>DTMB</u> (\$655,400): Grant from the Michigan Department of Technology, Management, and Budget. <u>Treasury</u> (\$100,000): Grant for emergency telephone fund operations.
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Total federal revenue	57,138,000	<u>DHS</u> (\$35,103,300): Revenue from Department of Homeland Security. <u>DOT</u> (\$22,034,700): Revenue from Department of Transportation.
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Total local revenue	1,724,700	<u>School Bus Revenue</u> : Fees related to school bus inspections.
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Total private revenue	15,000	Revenue received from private individuals and entities.
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Total state restricted revenue	29,693,800	<u>Secondary Road Patrol and Training Fund</u> (\$11,072,200): Established under the Michigan Vehicle Code, 1949 PA 300; receives a distribution from the Justice System Fund, per the Revised Judicature Act, 1961 PA 236, equivalent to \$10 per traffic citation. These funds are utilized to assist local law enforcement agencies patrol secondary roads and partially cover the costs of training local law enforcement officers. <u>Motor Carrier Fees</u> (\$7,687,800): Fees related to commercial vehicle operation within the state. <u>Marihuana Regulatory Fund</u> (\$1,549,600): Established by the Medical Marihuana Facilities Licensing Act, 2016 PA 281; receives application fees and regulatory assessments from medical marihuana facilities licensees. <u>Other State Restricted Revenue</u> (\$9,384,200): Revenues from various restricted sources, including, but not limited to: reimbursements for nuclear power plant emergency planning, the Truck Driver Safety Fund, rental of departmental aircraft, and reimbursements for MSP services.
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**STATE GENERAL FUND/
GENERAL PURPOSE \$43,372,500 Unrestricted state revenue from taxes and other sources.**

SECTION 107: INFORMATION TECHNOLOGY

This appropriation unit includes one line item which supports department-wide IT services and projects.

Information technology services and projects	\$26,582,500	Supports various information technology services and projects provided by the Department of Technology, Management, and Budget (DTMB) for the MSP; individual programmatic line items also incur IT-related charges.
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Funding Source(s):	IDG/IDT	390,500
	Federal	957,100
	Local	918,200
	Restricted	11,199,000
	GF/GP	13,117,700

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$26,582,500	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	390,500	<u>Michigan Department of Transportation</u> (\$256,900): Grant from the State Trunk Line Fund, established by 1951 PA 51. <u>Other IDG/IDT Revenue</u> (\$133,600): Includes grants and transfers from the Department of Treasury – casino gaming fees, training academy charges, the Truck Safety Fund, and other sources.
Total federal revenue	957,100	<u>DOJ</u> (\$577,100): Revenue from Department of Justice. <u>DOT</u> (\$260,600): Revenue from Department of Transportation. <u>DHS</u> (\$119,400): Revenue from Department of Homeland Security.
Total local revenue	918,200	<u>LEIN Fees</u> (\$833,300): Revenue from Law Enforcement Information Network service fees. <u>AFIS Fees</u> (\$60,700): Revenue from Automated Fingerprint Identification System service fees. <u>School Bus Revenue</u> (\$24,200): Fee revenue related to school bus inspections.
Total state restricted revenue	11,199,000	<u>Criminal Justice Information Center Services</u> (\$9,027,300): Fees collected for various services, such as fingerprinting, criminal records checks, licensing of concealed pistol licenses, FOIA requests, and others. <u>Other State Restricted Revenue</u> (\$2,171,700): Revenue from various other state restricted funds, such as the Michigan Justice Training Fund, State Services Fee Fund, Auto Theft Prevention Fund, and others.
STATE GENERAL FUND/ GENERAL PURPOSE	\$13,117,700	Unrestricted state revenue from taxes and other sources.

SECTION 108: ONE-TIME APPROPRIATIONS

This appropriation unit includes four line items, which support FY 2018-19 one-time programs and grants.

Sexual assault prevention and education initiative	\$1,000,000	Supports grants to colleges and universities to implement programs to prevent sexual assault.
		Funding Source(s): GF/GP 1,000,000
		<i>Related Boilerplate Section(s): 901</i>
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Michigan International Speedway traffic control	725,000	Supports costs of providing MSP traffic control services for Michigan International Speedway events.
		Funding Source(s): GF/GP 725,000
		<i>Related Boilerplate Section(s): None</i>
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OK2SAY information technology upgrade	100	Placeholder to support technology upgrades for systems associated with the OK2SAY program.
		Funding Source(s): GF/GP 100
		<i>Related Boilerplate Section(s): None</i>
<hr/>		
Trooper school	7,751,300	Supports costs of training additional State Police Troopers.
		Funding Source(s): GF/GP 7,751,300
		<i>Related Boilerplate Section(s): None</i>
<hr/>		
GROSS APPROPRIATION	\$9,476,400	Total of all applicable line item appropriations.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$9,476,400	Unrestricted state revenue from taxes and other sources.
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BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. State Spending From State Sources and Payments to Local Units of Government

Provides total state spending from state sources and payments to be made to local units of government.

Sec. 202. Applicability of the Management and Budget Act

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 203. Definitions

Defines various terms and acronyms appearing in Article XVI.

Sec. 204. Internet Reporting Requirements

Requires MSP to use the internet to fulfill reporting requirements; authorizes transmission of reports via e-mail.

Sec. 205. Purchase of Foreign Goods

Prohibits purchase of foreign goods or services if competitively priced and comparable quality American goods or services are available; gives preference to goods and services from Michigan businesses and Michigan businesses owned and operated by veterans.

Sec. 206. Deprived and Depressed Communities

Requires MSP Director to make an effort to contract with businesses in deprived and depressed communities.

Sec. 207. Out-of-State Travel

Requires MSP to submit a report pertaining to out-of-state travel for state employees, including the dates of each travel occurrence and the related expenses and fund sourcing of each travel occurrence.

Sec. 208. Hiring of External Counsel

Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the Attorney General; prohibition does not apply to legal services for bonding activities or to services authorized by the Attorney General.

Sec. 209. General Fund Lapse Report

Requires State Budget Office (SBO) to report on estimated General Fund lapses by major program or program area at close of fiscal year.

Sec. 210. Contingency Funding

Appropriates up to \$10.0 million in federal, \$3.5 million in state restricted, \$1.0 million in local, and \$200,000 in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.

Sec. 211. Transparency Website

Requires MSP (in cooperation with the Department of Technology, Management, and Budget) to maintain a searchable website accessible by the public at no cost that includes information on: expenditures, vendor payments, number of active employees, and job specifications and wage rates.

Sec. 212. Restricted Funds Report

Requires MSP to work with SBO to report on estimated restricted fund revenues, expenditures, and fund balances for FYs 2017-18 and 2018-19.

Sec. 213. Department Scorecard Website

Requires MSP to maintain, on a publicly accessible website, a scorecard that identifies, tracks, and regularly updates key metrics used to monitor and improve the department's performance.

Sec. 214. Legacy Costs

Identifies total funding estimated to be expended on legacy costs in FY 2018-19 is \$148.3 million (\$77.1 million on pension related legacy costs and \$71.2 million on health care legacy costs).

Sec. 215. Byrne Justice Assistance Grant

Requires MSP to provide \$1.5 million in federal Byrne grants to the state Judiciary via interdepartmental grant, if grant funds are available.

Sec. 216. Communication with the Legislature

Prohibits MSP from taking disciplinary action against employees for communicating with legislators or their staff.

BOILERPLATE SECTION INFORMATION

Sec. 217. Quarterly Reporting on Achieving Requirements

Requires MSP to provide quarterly reports on its performance against the metrics cited in the article, status of work projects, and financial status.

Sec. 218. Department Core Services

Lists core services of MSP and requires appropriations to be expended for core services.

Sec. 219. Post Closure or Consolidation

Requires MSP to notify listed recipients not less than 90 days before recommending closure or consolidation of any state police posts.

Sec. 220. Privatization Project Plans

Requires the submission of a project plan to the appropriations subcommittees and the fiscal agencies 90 days before beginning any effort to privatize.

Sec. 221. Contractual Services Reimbursement

Requires contractual services provided by MSP be reimbursed for all costs incurred, including retirement and overtime costs; requires services provided to entities other than local units of government be provided on an overtime basis; and authorizes MSP to expend reimbursements for contractual services that are in excess of appropriations, if authorized by SBO.

Sec. 222. Michigan Public Safety Communications System

Requires MSP to act as a liaison between DTMB and local public safety agencies for issues relating to the Michigan Public Safety Communications System.

Sec. 223. Departmental Fees

Allows MSP to establish and collect fees for publications, videos, conference, workshops, and related materials; limits fees to cost of expenditures.

Sec. 224. Authorization To Expend Private Donations

Appropriates money privately donated to MSP for purposes designated by the donor.

Sec. 225. Receive and Expend Authorization for Federal Revenues

Authorizes MSP to expend federal revenues that are received in excess of what is appropriated by the Legislature in part 1; requires MSP to report to the subcommittees and fiscal agencies prior to expending excess federal revenues.

DEPARTMENTAL ADMINISTRATION AND SUPPORT

Sec. 301. Capitol and Secondary Complex Security

Requires MSP to maintain adequate levels of staffing and resources for providing security services at the state Capitol Building and surrounding buildings; requires a minimum of 35,000 patrols at state-owned and leased facilities.

LAW ENFORCEMENT SERVICES

Sec. 401. Training

Requires MSP to develop and deliver training that supports enforcement and public safety efforts of the criminal justice community, stipulates goal of average classroom occupancy of at least 55%, requires report submission pertaining to recruit schools admissions and graduations, and requires distribution and review of course evaluations.

Sec. 402. Criminal Justice Information Center

Stipulates unexpended revenues deposited into the Criminal Justice Information Center Service Fees Fund shall carryforward and not lapse to the General Fund and further stipulates that unexpended revenue generated by local State Records Management System fees shall carryforward and not lapse to the General Fund; requires MSP to:

- maintain criminal justice information systems in support of the public safety and law enforcement communities
- conduct at least 30 outreach services to improve submission of criminal history information
- complete and publish crime statistics
- complete, evaluate, and disseminate traffic crash reports
- maintain, disseminate, and exchange criminal history and juvenile records
- maintain firearms licensure records; requires the department to submit a report pertaining to the revenues and expenditures to implement concealed pistol licensure
- provide information of the number of background checks processed through the Internet Criminal History Access Tool.

BOILERPLATE SECTION INFORMATION

Sec. 403. Forensic Science

Requires MSP to provide forensic testing services to aid in criminal investigations and to maintain accreditation of laboratories; stipulates turnaround times for forensic science services; requires MSP to provide data on turnaround times, staffing levels, and backlogged cases; and requires MSP to provide forensic testing and profiling of DNA evidence to aid in criminal investigations.

Sec. 404. Biometrics and Identification

Requires MSP to: manage specified identification databases; provide data on submission to the Automated Fingerprint Identification System database and stipulates a goal for electronic submissions; maintain staffing and resources to achieve an average 28-day wait time for polygraph examinations and stipulates a goal of an average 15-day wait time; provide information on the number of fingerprint checks processed; and to post changes to protocol for retention and purging of DNA records.

Sec. 405. Sexual Assault Kit Analysis Report

Requires a report to the subcommittees and the fiscal agencies on the sexual assault kit backlog at the beginning and end of the prior fiscal year, analysis of sexual assault kits during the prior fiscal year, and average turnaround time to analyze sexual assault kits.

Sec. 406. Community Service Programs

Requires MSP to provide administrative support for operations of the auto theft prevention authority, the Edward Byrne memorial justice assistance program, statewide 9-1-1 operations, and other grants and community policing efforts.

Sec. 407. School Safety Report

Requires MSP to submit a report detailing school safety grants, incidences of school violence or threats, OK2SAY-based incidences and activities, and recommendations for school safety measures.

MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS

Sec. 501. Commission on Law Enforcement Standards

Requires MCOLES to maintain proper levels of staffing and resources to perform its programmatic responsibilities and update standards within 120 days of the enactment date of new applicable legislation.

FIELD SERVICES

Sec. 601. General Law Enforcement and Traffic Safety

Stipulates MSP troopers shall not be prohibited from responding to criminal or emergency situations and shall make every effort to protect residents; requires MSP to maintain staff and resources to enhance traffic safety and dedicate a minimum of 455,200 hours to statewide patrol, a minimum of 40,000 within distressed cities, and a minimum of 2,000 within Belle Isle; requires MSP to maintain a 93% compliance rate for reporting by register sex offenders; and requires the submission of a report on the Secure Cities Partnership.

Sec. 602. Criminal Investigations

Requires MSP to identify and apprehend criminals through investigations; requires maintenance of a specified number of investigation hours; requires MSP to meet or exceed case clearance rate of 62%; requires MSP to provide four training opportunities to local law enforcement partners related to gambling or opioids; and requires MSP to increase opioid-related investigations by 20% and work toward enhancing drug-interdiction efforts.

Sec. 603. Tobacco Tax Fraud Investigations

Requires MSP to provide prevention and suppression of organized untaxed tobacco smuggling; requires submission of a report pertaining to tobacco tax enforcement activities and expenditures; and requires MSP to dedicate a minimum of 16,600 hour to tobacco tax enforcement.

Sec. 604. Fire Investigations

Requires MSP to provide fire investigation training and assistance and to maintain readiness to a specified number of requests for fire investigation services.

BOILERPLATE SECTION INFORMATION

SPECIALIZED SERVICES

Sec. 701. Special Operations

Requires MSP to operate the Michigan Intelligence Operations Center for Homeland Security (MIOC); requires the MIOC to provide timely and accurate information and increase public awareness on how to report suspicious activity; requires MSP to maintain readiness to respond to a specified number of requests for specialty services; requires MSP to operate the Cyber Section and to increase completion of computer crimes cases; and requires MSP to provide digital forensic analysis, and states cases turnaround goal.

Sec. 702. Specialized Support Teams

Requires MSP to maintain specialized support teams for statewide availability, and to prepare a report regarding best practices in law enforcement for issues related to drones.

Sec. 703. Commercial Vehicle Regulation and Enforcement

Requires MSP to maintain commercial vehicle and enforcement activities; to meet inspection goals consistent with the federal motor carrier safety assistance program; to inspect school buses; and stipulates that revenues collected under the motor carrier act do not lapse to the General Fund at the end of a fiscal year.

Sec. 704. Emergency Management and Homeland Security

Requires MSP to coordinate emergency response activities of governmental units and:

- authorizes the department to expend appropriated funds to call upon state agencies or departments to protect life or property or to protect the health or safety of any area under a state of emergency or disaster and report to the State Budget Director and submit recommendations to the Legislature for supplemental appropriations;
- authorizes the department to expend additional funds from various sources to provide emergency management training or emergency response activities and notify the Legislature;
- requires the department to maintain partnerships to protect the state from all hazards;
- requires the department to serve local emergency management preparedness programs and local emergency planning committees, operate and maintain the State Emergency Operations Center, respond to civil disorders and natural disasters at a specified level, and perform hazardous materials response training;
- requires the department to conduct a minimum of three training sessions to enhance emergency response;
- appropriates amounts necessary from the Disaster and Emergency Contingency Fund to cover costs related to disasters and emergencies upon approval of the State Budget Director, notification of the Legislature, and requires the department to submit a report related to expenditures from the Fund;
- authorizes the department to expend funds from any line item in order to respond to an emergency and requires detailed reporting when funds are expended from the Disaster and Emergency Contingency Fund;
- requires the department to report quarterly on the assessment of critical infrastructure vulnerabilities.

Sec. 705. Highway Safety Planning

Requires MSP to provide highway safety traffic safety programs in partnership with other public and private organizations.

Sec. 706. Secondary Road Patrol Program

Requires the department to provide funding to county sheriff departments to patrol secondary roads; stipulates sheriffs' duties under the Secondary Road Patrol program; and requires the department to provide an annual report on secondary road patrol activities.

ONE-TIME APPROPRIATIONS

Sec. 901. Sexual Assault Prevention and Education Initiative

Stipulates MSP will administer a competitive grant to award \$1,000,000 to colleges and universities in this state in order to mitigate sexual assault on and off campus; requires a report on grant activities; and provides work project status for unexpended funds.

FY 2019-20 GENERAL SECTIONS

Sec. 1001. FY 2019-20 Appropriation

Expresses legislative intent that FY 2019-20 appropriations are anticipated to be the same as FY 2018-19 appropriations, except adjustments for changes in caseloads, federal fund match rates, economic factors, and available revenue.



Mary Ann Cleary, Director
 Bethany Wicksall, Deputy Director
 517.373.8080

AREAS OF RESPONSIBILITY

Agriculture and Rural Development	William E. Hamilton
Attorney General	Michael Clossen
Auditor General	Benjamin Gielczyk
Bill Analysis	Rick Yuille
	Edith Best; Jennifer McInerney; Emily Smith; Sue Stutzky
Capital Outlay	Benjamin Gielczyk
Civil Rights	Michael Clossen
Community Colleges	Perry Zielak
Corrections	Robin R. Risko
Economic and Revenue Forecasting	Jim Stansell
Education (Department)	Samuel Christensen
Environmental Quality	Austin Scott
Executive Office	Benjamin Gielczyk
Fiscal Oversight, Audit, and Litigation	Mary Ann Cleary
Health and Human Services:	
Child Welfare, Child Support, Community Services	Viola Bay Wild
Medicaid, Physical and Behavioral Health	Kevin Koorstra
Public Assistance, Field Operations, Medicaid-backup	Kent Dell
Public Health and Aging	Susan Frey
Higher Education	Perry Zielak
Insurance and Financial Services	Marcus Coffin
Judiciary	Robin R. Risko
Legislature	Benjamin Gielczyk
Licensing and Regulatory Affairs	Marcus Coffin
Local Finance	Benjamin Gielczyk
Lottery	Benjamin Gielczyk
Michigan Strategic Fund	Benjamin Gielczyk
Military and Veterans Affairs	Michael Clossen
Natural Resources	Austin Scott
Natural Resources Trust Fund	Benjamin Gielczyk; Austin Scott
Retirement	Bethany Wicksall
Revenue Forecasting	Jim Stansell
Revenue Sharing	Jim Stansell; Benjamin Gielczyk
School Aid	Bethany Wicksall; Samuel Christensen; Jacqueline Mullen
State (Department)	Michael Clossen
State Police	Marcus Coffin
Supplemental Coordinator	Robin R. Risko
Talent and Economic Development	Benjamin Gielczyk
Tax Analysis	Jim Stansell; Benjamin Gielczyk
Technology, Management, and Budget	Michael Clossen
Transfer Coordinator	Viola Bay Wild
Transportation	William E. Hamilton
Treasury	Benjamin Gielczyk
Unemployment Insurance	Marcus Coffin



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