

DRAFT 1
SUBSTITUTE FOR
HOUSE BILL NO. 4243

A bill to make appropriations for the department of state police for the fiscal year ending September 30, 2018; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of state police for the fiscal year ending September 30, 2018, from the following funds:

DEPARTMENT OF STATE POLICE

APPROPRIATION SUMMARY

Full-time equated unclassified positions 3.0

Full-time equated classified positions 3,431.0

GROSS APPROPRIATION \$ 692,588,900



1	Interdepartmental grant and intradepartmental		
2	transfer revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers.....		26,221,600
5	ADJUSTED GROSS APPROPRIATION	\$	666,367,300
6	Federal revenues:		
7	Total federal revenues		83,662,500
8	Special revenue funds:		
9	Total local revenues		5,835,200
10	Total private revenues		178,100
11	Total other state restricted revenues		139,423,700
12	State general fund/general purpose	\$	437,267,800
13	State general fund/general purpose schedule:		
14	Ongoing state general fund/general		
15	purpose		417,490,900
16	One-time state general fund/general		
17	purpose		19,776,900
18	Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT		
19	Full-time equated unclassified positions		3.0
20	Unclassified salaries--3.0 FTE positions	\$	586,100
21	Full-time equated classified positions		83.0
22	Accounting service center		1,066,500
23	Department services--58.0 FTE positions		8,823,200
24	Departmentwide		40,942,200
25	Executive direction--25.0 FTE positions		<u>4,170,100</u>
26	GROSS APPROPRIATION	\$	55,588,100
27	Appropriated from:		



1	Interdepartmental grant and intradepartmental	
2	transfer revenues:	
3	Total interdepartmental grants and intradepartmental	
4	transfers.....	363,500
5	Federal revenues:	
6	Total federal revenues	546,000
7	Special revenue funds:	
8	Total local revenues	6,200
9	Total other state restricted revenues	5,506,200
10	State general fund/general purpose	\$ 49,166,200
11	Sec. 103. LAW ENFORCEMENT SERVICES	
12	Full-time equated classified positions.....	530.0
13	Biometrics and identification--54.0 FTE positions	\$ 9,294,100
14	Criminal justice information center--134.0 FTE	
15	positions.....	19,917,400
16	Forensic science--270.0 FTE positions	43,876,100
17	Grants and community services--17.0 FTE positions	19,042,500
18	Training--55.0 FTE positions	<u>10,466,100</u>
19	GROSS APPROPRIATION	\$ 102,596,200
20	Appropriated from:	
21	Interdepartmental grant and intradepartmental	
22	transfer revenues:	
23	Total interdepartmental grants and intradepartmental	
24	transfers.....	5,698,200
25	Federal revenues:	
26	Total federal revenues	16,409,400
27	Special revenue funds:	



1	Total local revenues	915,300
2	Total private revenues	100,000
3	Total other state restricted revenues	36,591,700
4	State general fund/general purpose	\$ 42,881,600
5	Sec. 104. MICHIGAN COMMISSION ON LAW ENFORCEMENT	
6	STANDARDS	
7	Full-time equated classified positions	18.0
8	Public safety officers benefit program--1.0 FTE	
9	position.....	\$ 151,100
10	Standards and training/justice training grants--17.0	
11	FTE positions.....	9,887,100
12	Training only to local units	<u>654,500</u>
13	GROSS APPROPRIATION	\$ 10,692,700
14	Appropriated from:	
15	Federal revenues:	
16	Total federal revenues	175,700
17	Special revenue funds:	
18	Total other state restricted revenues	9,215,900
19	State general fund/general purpose	\$ 1,301,100
20	Sec. 105. FIELD SERVICES	
21	Full-time equated classified positions	2,213.0
22	Investigative services--180.5 FTE positions	\$ 33,824,800
23	Post operations--2,002.5 FTE positions	295,519,600
24	Secure cities partnership--30.0 FTE positions	<u>7,831,100</u>
25	GROSS APPROPRIATION	\$ 337,175,500
26	Appropriated from:	
27	Interdepartmental grant and intradepartmental	



1	transfer revenues:	
2	Total interdepartmental grants and intradepartmental	
3	transfers.....	6,871,600
4	Federal revenues:	
5	Total federal revenues	6,675,300
6	Special revenue funds:	
7	Total local revenues	2,079,400
8	Total other state restricted revenues	49,519,700
9	State general fund/general purpose	\$ 272,029,500
10	Sec. 106. SPECIALIZED SERVICES	
11	Full-time equated classified positions.....	587.0
12	Commercial vehicle enforcement--211.0 FTE positions ..	\$ 28,721,700
13	Commercial vehicle regulation--12.0 FTE positions	2,226,200
14	Emergency management and homeland security--64.0 FTE	
15	positions.....	15,602,300
16	Hazardous materials programs--25.0 FTE positions	30,139,700
17	Highway safety planning--26.0 FTE positions	18,001,900
18	Intelligence operations--181.0 FTE positions	24,223,500
19	Secondary road patrol program--1.0 FTE position	11,069,300
20	Special operations--67.0 FTE positions	<u>12,012,500</u>
21	GROSS APPROPRIATION	\$ 141,997,100
22	Appropriated from:	
23	Interdepartmental grant and intradepartmental	
24	transfer revenues:	
25	Total interdepartmental grants and intradepartmental	
26	transfers.....	12,823,500
27	Federal revenues:	



1	Total federal revenues	58,899,000
2	Special revenue funds:	
3	Total local revenues	1,700,100
4	Total private revenues	78,100
5	Total other state restricted revenues	29,219,100
6	State general fund/general purpose	\$ 39,277,300
7	Sec. 107. INFORMATION TECHNOLOGY	
8	Information technology services and projects	\$ <u>24,762,400</u>
9	GROSS APPROPRIATION	\$ 24,762,400
10	Appropriated from:	
11	Interdepartmental grant and intradepartmental	
12	transfer revenues:	
13	Total interdepartmental grants and intradepartmental	
14	transfers.....	464,800
15	Federal revenues:	
16	Total federal revenues	957,100
17	Special revenue funds:	
18	Total local revenues	1,134,200
19	Total other state restricted revenues	9,371,100
20	State general fund/general purpose	\$ 12,835,200
21	Sec. 108. ONE-TIME APPROPRIATIONS	
22	Advanced 9-1-1	\$ 2,200,000
23	Disaster and emergency contingency fund	7,000,000
24	Equipment lifecycle replacement - secure cities	1,000,000
25	Fair and impartial policing training grants	1,000,000
26	Forensic science	730,000
27	Law enforcement job task analysis	200,000



1	Michigan International Speedway traffic control	800,000
2	Sexual assault prevention and education initiative ...	600,000
3	Trooper school	<u>6,246,900</u>
4	GROSS APPROPRIATION	\$ 19,776,900
5	Appropriated from:	
6	State general fund/general purpose	\$ 19,776,900

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2017-2018

GENERAL SECTIONS

11 Sec. 201. Pursuant to section 30 of article IX of the state
12 constitution of 1963, total state spending from state resources
13 under part 1 for fiscal year 2017-2018 is \$576,691,500.00 and state
14 spending from state resources to be paid to local units of
15 government for fiscal year 2017-2018 is \$14,113,200.00. The
16 itemized statement below identifies appropriations from which
17 spending to local units of government will occur:

DEPARTMENT OF STATE POLICE

19	Standards and training/justice training grants	\$ 2,500,100
20	Training only to local units	654,500
21	Secondary road patrol program	<u>10,958,600</u>
22	TOTAL	\$ 14,113,200

23 Sec. 202. The appropriations authorized under this part and
24 part 1 are subject to the management and budget act, 1984 PA 431,
25 MCL 18.1101 to 18.1594.



1 Sec. 203. As used in this part and part 1:

2 (a) "CJIS" means Criminal Justice Information Systems.

3 (b) "Core service" means that phrase as defined in section 373
4 of the management and budget act, 1984 PA 431, MCL 18.1373.

5 (c) "Department" means the department of state police.

6 (d) "Director" means the director of the department.

7 (e) "DNA" means deoxyribonucleic acid.

8 (f) "DTMB" means the department of technology, management, and
9 budget.

10 (g) "FTE" means full-time equated.

11 (h) "IDG" means interdepartmental grant.

12 (i) "MCOLES" means the Michigan commission on law enforcement
13 standards.

14 (j) "Subcommittees" means the subcommittees of the senate and
15 house standing committees on appropriations with jurisdiction over
16 the budget for the department.

17 (k) "Support service" means an activity required to support
18 the ongoing delivery of core services.

19 Sec. 204. The departments and agencies receiving
20 appropriations in part 1 shall use the internet to fulfill the
21 reporting requirements of this article. This requirement may
22 include transmission of reports via electronic mail to the
23 recipients identified for each reporting requirement, or it may
24 include placement of reports on an internet or intranet site.

25 Sec. 205. Funds appropriated in part 1 shall not be used for
26 the purchase of foreign goods or services, or both, if
27 competitively priced and of comparable quality American goods or



1 services, or both, are available. Preference shall be given to
2 goods or services, or both, manufactured or provided by Michigan
3 businesses, if they are competitively priced and of comparable
4 quality. In addition, preference shall be given to goods or
5 services, or both, that are manufactured or provided by Michigan
6 businesses owned and operated by veterans, if they are
7 competitively priced and of comparable quality.

8 Sec. 206. The director shall take all reasonable steps to
9 ensure businesses in deprived and depressed communities compete for
10 and perform contracts to provide services or supplies, or both.
11 Each director shall strongly encourage firms with which the
12 department contracts to subcontract with certified businesses in
13 depressed and deprived communities for services or supplies, or
14 both.

15 Sec. 207. The departments and agencies receiving
16 appropriations in part 1 shall prepare a report on out-of-state
17 travel expenses not later than January 1 of each year. The travel
18 report shall be a listing of all travel by classified and
19 unclassified employees outside this state in the immediately
20 preceding fiscal year that was funded in whole or in part with
21 funds appropriated in the department's budget. The report shall be
22 submitted to the senate and house appropriations committees, the
23 house and senate fiscal agencies, and the state budget director.
24 The report shall include the following information:

25 (a) The dates of each travel occurrence.

26 (b) The transportation and related costs of each travel
27 occurrence, including the proportion funded with state general



1 fund/general purpose revenues, the proportion funded with state
2 restricted revenues, the proportion funded with federal revenues,
3 and the proportion funded with other revenues.

4 Sec. 208. Funds appropriated in part 1 shall not be used by a
5 principal executive department, state agency, or authority to hire
6 a person to provide legal services that are the responsibility of
7 the attorney general. This prohibition does not apply to legal
8 services for bonding activities and for those outside services that
9 the attorney general authorizes.

10 Sec. 209. Not later than November 30, the state budget office
11 shall prepare and transmit a report that provides for estimates of
12 the total general fund/general purpose appropriation lapses at the
13 close of the prior fiscal year. This report shall summarize the
14 projected year-end general fund/general purpose appropriation
15 lapses by major departmental program or program areas. The report
16 shall be transmitted to the chairpersons of the senate and house
17 appropriations committees, the subcommittees, and the senate and
18 house fiscal agencies.

19 Sec. 210. (1) In addition to the funds appropriated in part 1,
20 there is appropriated an amount not to exceed \$10,000,000.00 for
21 federal contingency funds. These funds are not available for
22 expenditure until they have been transferred to another line item
23 in this article under section 393(2) of the management and budget
24 act, 1984 PA 431, MCL 18.1393.

25 (2) In addition to the funds appropriated in part 1, there is
26 appropriated an amount not to exceed \$3,500,000.00 for state
27 restricted contingency funds. These funds are not available for



1 expenditure until they have been transferred to another line item
2 in this article under section 393(2) of the management and budget
3 act, 1984 PA 431, MCL 18.1393.

4 (3) In addition to the funds appropriated in part 1, there is
5 appropriated an amount not to exceed \$1,000,000.00 for local
6 contingency funds. These funds are not available for expenditure
7 until they have been transferred to another line item in this part
8 under section 393(2) of the management and budget act, 1984 PA 431,
9 MCL 18.1393.

10 (4) In addition to the funds appropriated in part 1, there is
11 appropriated an amount not to exceed \$200,000.00 for private
12 contingency funds. These funds are not available for expenditure
13 until they have been transferred to another line item in this part
14 under section 393(2) of the management and budget act, 1984 PA 431,
15 MCL 18.1393.

16 Sec. 211. The department shall cooperate with the department
17 of technology, management, and budget to maintain a searchable
18 website accessible by the public at no cost that includes, but is
19 not limited to, all of the following for each department or agency:

- 20 (a) Fiscal year-to-date expenditures by category.
21 (b) Fiscal year-to-date expenditures by appropriation unit.
22 (c) Fiscal year-to-date payments to a selected vendor,
23 including the vendor name, payment date, payment amount, and
24 payment description.
25 (d) The number of active department employees by job
26 classification.
27 (e) Job specifications and wage rates.



1 Sec. 212. Within 14 days after the release of the executive
2 budget recommendation, the department shall cooperate with the
3 state budget office to provide the senate and house appropriations
4 chairs, the senate and house appropriations subcommittees chairs,
5 and the senate and house fiscal agencies with an annual report on
6 estimated state restricted fund balances, state restricted fund
7 projected revenues, and state restricted fund expenditures for the
8 fiscal years ending September 30, 2017 and September 30, 2018.

9 Sec. 213. The department shall maintain, on a publicly
10 accessible website, a department scorecard that identifies, tracks,
11 and regularly updates key metrics that are used to monitor and
12 improve the agency's performance.

13 Sec. 214. Total authorized appropriations from all sources
14 under part 1 for legacy costs for the fiscal year ending September
15 30, 2018 are estimated at \$124,240,400.00. From this amount, total
16 agency appropriations for pension-related legacy costs are
17 estimated at \$70,149,700.00. Total agency appropriations for
18 retiree health care legacy costs are estimated at \$54,090,700.00.

19 Sec. 215. Based on the availability of federal funding and the
20 demonstrated need as indicated by applications submitted to the
21 state court administrative office, the department shall provide
22 \$1,500,000.00 in Byrne justice assistance grant program funding to
23 the judiciary by interdepartmental grant.

24 Sec. 216. A department or state agency shall not take
25 disciplinary action against an employee for communicating with a
26 member of the legislature or his or her staff.

27 Sec. 217. The department shall provide quarterly reports to



1 the subcommittees, the senate and house fiscal agencies, and the
2 state budget office that provide the following data:

3 (a) A list of major work projects, including the status of
4 each project.

5 (b) The department's financial status, featuring a report of
6 budgeted versus actual expenditures by part 1 line item including a
7 year-end projection of budget requirements. If projected department
8 budget requirements exceed the allocated budget, the report shall
9 include a plan to reduce overall expenses while still satisfying
10 specified service level requirements.

11 (c) A report on the performance metrics cited or information
12 required to be reported in this part, reasons for nonachievement of
13 metric targets, and proposed corrective actions.

14 Sec. 218. The appropriations in part 1 are for the core
15 services, support services, and work projects of the department,
16 including, but not limited to, the following core services:

17 (a) State security operations.

18 (b) Training.

19 (c) Michigan commission on law enforcement standards.

20 (d) Criminal justice information systems.

21 (e) Forensic analysis and biometric identification.

22 (f) Post operations and investigative services.

23 (g) Special operations.

24 (h) Intelligence operations.

25 (i) Commercial vehicle regulation and enforcement.

26 (j) Emergency management and homeland security.

27 (k) Highway safety planning.



1 (l) Secondary road patrol program.

2 Sec. 219. The department shall notify the subcommittees, the
3 chairpersons of the senate and house standing committees on
4 appropriations, and the senate and house fiscal agencies not less
5 than 90 days before recommending to close or consolidate any state
6 police posts. The notification shall include a local and state
7 impact study of the proposed post closure or consolidation.

8 Sec. 220. At least 90 days before beginning any effort to
9 privatize, the department shall submit a complete project plan to
10 the subcommittees and the senate and house fiscal agencies. The
11 plan shall include the criteria under which the privatization
12 initiative will be evaluated. The evaluation shall be completed and
13 submitted to the subcommittees and the senate and house fiscal
14 agencies within 30 months.

15 Sec. 221. (1) When the department provides contractual
16 services to a local unit of government, the department shall be
17 reimbursed for all costs incurred in providing the services,
18 including, but not limited to, retirement and overtime costs.

19 (2) The department shall define service cost models for those
20 services requiring reimbursement.

21 (3) Contractual services provided to an entity other than a
22 local unit of government may be provided by department personnel,
23 but only on an overtime basis outside the normal work schedule of
24 the personnel.

25 (4) This section does not apply to services provided to state
26 agencies.

27 (5) Revenues received for contractual or reimbursed services



1 in excess of the appropriation in part 1 are appropriated and may
2 be received and expended by the department for the purposes for
3 which funds are received.

4 (6) If additional authorization is approved in the statewide
5 integrated governmental management application (SIGMA) by the state
6 budget office under this section, the department shall notify the
7 subcommittees and the senate and house fiscal agencies within 10
8 days after the approval. The notification shall include the amount
9 and funding source of the additional authorization, the date of its
10 approval, and the projected use of funds to be expended.

11 Sec. 222. The department shall serve as an active liaison
12 between the DTMB and state, local, regional, and federal public
13 safety agencies on matters pertaining to the Michigan public safety
14 communications system and shall report user issues to the DTMB.

15 Sec. 223. Money privately donated to the department is
16 appropriated under part 1 to be used for the purposes designated by
17 the donor of the money, if specified.

18 Sec. 224. (1) Federal revenues authorized by and available
19 from the federal government in excess of the appropriation in part
20 1 are appropriated and may be received and expended by the
21 department for purposes authorized under state law and subject to
22 federal requirements.

23 (2) If additional authorization is approved in the statewide
24 integrated governmental management application (SIGMA) by the state
25 budget office under this section, the department shall notify the
26 subcommittees and the senate and house fiscal agencies within 10
27 days after the approval. The notification shall include the amount



1 and funding source of the additional authorization, the date of its
2 approval, and the projected use of funds to be expended.

3 **DEPARTMENTAL ADMINISTRATION AND SUPPORT**

4 Sec. 301. (1) The department shall provide security services
5 at the State Capitol Complex facilities and the State Secondary
6 Complex as provided under section 6c of 1935 PA 59, MCL 28.6c.

7 (2) The department shall maintain the staff and resources
8 necessary to respond to emergencies at the State Capitol Complex,
9 State Secondary Complex, House Office Building, Farnum Building,
10 Capitol parking lot, Townsend Parking Ramp, the Roosevelt Parking
11 Ramp, and other areas as directed.

12 (3) The department may develop a phased approach for improving
13 security at the Capitol Building.

14 (4) The department shall maintain a goal of annually
15 conducting 35,000 property inspections of state owned and leased
16 facilities.

17 **LAW ENFORCEMENT SERVICES**

18 Sec. 401. (1) The department shall provide performance data as
19 provided under section 217 for average classroom occupancy rate,
20 with an annual goal of at least 55%.

21 (2) The department shall submit a report to the subcommittees
22 and the senate and house fiscal agencies within 60 days of the
23 conclusion of any trooper, motor carrier, or state properties
24 security recruit school. The report shall include the following:

25 (a) The number of veterans and the number of MCOLES-certified



1 police officers who were admitted to and the number who graduated
2 from the recruit school.

3 (b) The total number of recruits who were admitted to the
4 school, the number of recruits who graduated from the school, and
5 the location at which each of these recruits is assigned.

6 (3) The department shall distribute and review course
7 evaluations to ensure that quality training is provided.

8 Sec. 402. (1) In accordance with applicable state and federal
9 laws and regulations, the department shall maintain and ensure
10 compliance with CJIS databases and applications in the support of
11 public safety and law enforcement communities.

12 (2) The department shall improve the accuracy, timeliness, and
13 completeness of criminal history information by conducting a
14 minimum of 30 outreach activities targeted to criminal justice
15 agencies.

16 (3) The department shall provide for the compilation of crime
17 statistics consistent with the uniform crime reporting (UCR)
18 program and the national incident-based report system (NIBRS).

19 (4) The department shall provide for the compilation and
20 evaluation of traffic crash reports and the maintenance of the
21 state accident data collection system.

22 (5) The department shall make traffic crash information
23 available to the public at a reasonable cost. For bulk access to
24 the accident records in which the vehicle identification number has
25 been collected and computerized, the department shall make those
26 records available to the public at cost, provided that the name and
27 address have been excluded.



1 (6) In accordance with applicable state and federal laws and
2 regulations, the department shall provide for the maintenance and
3 dissemination of criminal history records and juvenile records,
4 including to the extent necessary to exchange criminal history
5 records information with the Federal Bureau of Investigation and
6 other states through the interstate identification index, the
7 National Crime Information Center, and other federal CJIS databases
8 and indices.

9 (7) In accordance with applicable state and federal laws, the
10 department shall provide for the maintenance of records, including
11 criminal history records regarding firearms licensure.

12 (8) The following unexpended and unencumbered revenues
13 deposited into the criminal justice information center service fees
14 shall not lapse to the general fund, but shall be carried forward
15 into the subsequent fiscal year:

16 (a) Fees for fingerprinting and criminal record checks and
17 name-based criminal record checks under 1935 PA 120, MCL 28.271 to
18 28.273.

19 (b) Fees for application and licensing for initial and renewal
20 concealed pistol licenses under 1927 PA 372, MCL 28.421 to 28.435.

21 (c) Revenue from other sources, including, but not limited to,
22 investment and interest earnings.

23 (9) Unexpended and unencumbered revenue generated by state
24 records management system fees shall not lapse to the general fund,
25 but shall be carried forward into the subsequent fiscal year.

26 Sec. 403. (1) The department shall provide forensic testing
27 services to aid in criminal investigations.



1 (2) The department shall ensure its ability to maintain
2 accreditation by a federally designated accrediting agency, as
3 provided under 42 USC 14132.

4 (3) The department shall provide forensic science services
5 with an average turnaround time of 55 days, assuming an annual
6 caseload volume commensurate with that received in fiscal year
7 2012-2013, and shall achieve a goal of a 30-day average turnaround
8 time across all forensic science disciplines.

9 (4) The department shall provide the following data as
10 provided in section 217:

11 (a) The average turnaround time for processing forensic
12 evidence across all disciplines.

13 (b) Forensic laboratory staffing levels, including scientists
14 in training, and vacancies.

15 (c) The number of backlogged cases in each discipline.

16 (5) The department shall provide for the forensic testing and
17 analysis/profiling of DNA evidence to aid criminal investigations
18 by law enforcement agencies in this state.

19 Sec. 404. (1) The biometrics and identification division shall
20 house and manage the automated fingerprint identification system,
21 the statewide network of agency photographs, and combined offender
22 DNA index system biometric databases.

23 (2) The department shall provide data on the number of 10-
24 print and palm-print submissions to the database, with a goal of at
25 least 97% of submissions provided electronically as provided in
26 section 217.

27 (3) The department shall maintain the staffing and resources



1 necessary to have a 28-day average wait time for scheduling a
2 polygraph examination, assuming an annual caseload received
3 commensurate with fiscal year 2012-2013, with a goal of achieving a
4 15-day average wait time.

5 (4) If changes are made to the department's protocol for
6 retaining and purging DNA analysis samples and records, the
7 department shall post a copy of the protocol changes on the
8 department's website.

9 Sec. 405. Not later than December 1 of the subsequent fiscal
10 year, the department shall submit a report to the subcommittees and
11 senate and house fiscal agencies that includes, but is not limited
12 to, all of the following information:

13 (a) Sexual assault kit analysis backlog at the beginning of
14 the current fiscal year.

15 (b) The number of sexual assault kits collected or submitted
16 for analysis during the current fiscal year.

17 (c) The number of sexual assault kits analyzed and the number
18 of associated DNA profiles created and uploaded during the current
19 fiscal year.

20 (d) Sexual assault kit analysis backlog at the ending of the
21 current fiscal year.

22 (e) The average turnaround time to analyze sexual assault kits
23 and to create and upload associated DNA profiles for the current
24 fiscal year.

25 Sec. 406. The department shall provide administrative support
26 for the following grant and community service programs:

27 (a) The operations of the automobile theft prevention



1 authority.

2 (b) Administration of the Edward Byrne memorial justice
3 assistance program and other grant programs as well as the
4 department's community policing efforts.

5 (c) Oversight and administration of 9-1-1 operations
6 statewide.

7 **MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS**

8 Sec. 501. (1) MCOLES shall establish standards for the
9 selection, employment, training, education, licensing, and
10 revocation of all law enforcement officers and provide the basic
11 law enforcement training curriculum for law enforcement training
12 academy programs statewide.

13 (2) MCOLES shall maintain staffing and resources necessary to
14 update law enforcement standards within 120 days of the enactment
15 date of any new legislation.

16 **FIELD SERVICES**

17 Sec. 601. (1) Department enlisted personnel who are employed
18 to enforce traffic laws as provided in section 629e of the Michigan
19 vehicle code, 1949 PA 300, MCL 257.629e, shall not be prohibited
20 from responding to crimes in progress or other emergency situations
21 and are responsible for making every effort to protect all
22 residents of this state.

23 (2) The department shall maintain the staffing and resources
24 necessary to continually work to enhance traffic safety throughout
25 this state and shall dedicate a minimum of 455,200 hours to



1 statewide patrol, of which a minimum of 40,000 shall be committed
2 to distressed cities in this state, and 4,000 shall be committed to
3 Belle Isle. The department shall work to improve public safety
4 efforts within distressed cities by enhancing data analysis
5 capabilities and identifying crime trends and areas with high
6 occurrence of crime.

7 (3) The department shall maintain the staffing and resources
8 necessary to perform activities to maintain a 93% compliance rate
9 for reporting by registered sex offenders.

10 (4) The department shall submit a report on or before December
11 1 to the subcommittees and senate and house fiscal agencies
12 regarding the secure cities partnership during the prior fiscal
13 year.

14 Sec. 602. (1) The department shall identify and apprehend
15 criminals through criminal investigations in this state.

16 (2) The department shall maintain the staffing and resources
17 necessary to provide a comparable number of hours investigating
18 crimes as those performed in fiscal year 2012-2013.

19 (3) The department shall maintain the staffing and resources
20 necessary to annually meet or exceed a case clearance rate of 62%.

21 (4) The department shall annually provide 4 training
22 opportunities to local law enforcement partners with the goal of
23 increasing their knowledge of gambling laws, trends, legal issues,
24 and opioid-related investigations.

25 (5) The department shall maintain the staffing and resources
26 necessary to increase the number of opioid-related investigations
27 by 20% above the number of such investigations conducted in the



1 2014-2015 fiscal year conducted by multijurisdictional task forces
2 and hometown security teams. The department shall work to enhance
3 investigative and drug interdiction efforts by enhancing data
4 analysis capabilities and linking investigations among
5 multijurisdictional task forces and hometown security teams.

6 Sec. 603. (1) The department shall provide protection to this
7 state, its economy, welfare, and vital state-sponsored programs
8 through the prevention and suppression of organized smuggling of
9 untaxed tobacco products in the state, through enforcement of the
10 tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and
11 other laws pertaining to combating criminal activity in this state,
12 by maintaining a tobacco tax enforcement unit.

13 (2) The department shall submit an annual report on December 1
14 to the subcommittees, the senate and house appropriations
15 subcommittees on general government, the senate and house fiscal
16 agencies, and the state budget office that details expenditures and
17 activities related to tobacco tax enforcement for the prior fiscal
18 year.

19 (3) The tobacco tax enforcement unit shall dedicate a minimum
20 of 16,600 hours to tobacco tax enforcement.

21 Sec. 604. (1) The department shall provide fire investigation
22 services to citizens of this state through training and
23 investigative assistance to public safety agencies in this state.

24 (2) The department shall maintain the staffing and resources
25 necessary to maintain readiness to respond appropriately to at
26 least the number of requests for fire investigation services that
27 occurred in fiscal year 2010-2011 and shall be available for call



1 out statewide 100% of the time.

2 **SPECIALIZED SERVICES**

3 Sec. 701. (1) The department shall operate the Michigan
4 intelligence operation center for homeland security as the state's
5 primary federally designated fusion center to receive, analyze,
6 gather, and disseminate threat-related information among federal,
7 state, local, tribal, and private sector partners.

8 (2) The department shall ensure public safety by providing
9 public and private sector partners with timely and accurate
10 information regarding critical information key resource threats as
11 reported to or discovered by the Michigan intelligence operations
12 center for homeland security and shall increase public awareness on
13 how to report suspicious activity through website or telephone
14 communications.

15 (3) The department shall maintain the staffing and resources
16 necessary to support the cyber section, including the Michigan
17 cyber command center, the computer crimes unit, and the Internet
18 crimes against children task force. The department shall maintain
19 the staffing and resources necessary to increase the number of
20 cases completed by the computer crimes unit by 20% above the number
21 of cases completed in the 2014-2015 fiscal year. The unit shall
22 pursue process improvement initiatives to effectively utilize staff
23 resources in providing investigatory assistance and evidentiary
24 analysis for law enforcement and criminal justice agencies
25 statewide.

26 (4) The department shall maintain the staffing and resources



1 necessary to provide digital forensic analysis services with a goal
2 of decreasing backlogs of digital forensic analysis cases annually
3 until the department maintains a 60-day turnaround time.

4 Sec. 702. (1) The department shall provide specialized
5 services in support of, and to enhance, local, state, and federal
6 law enforcement operations within this state in accordance with all
7 applicable state and federal laws and regulations.

8 (2) The department shall maintain the staffing and resources
9 necessary to provide training to maintain readiness to respond
10 appropriately to at least the number of requests for specialty
11 services which occurred in fiscal year 2010-2011.

12 (3) The canine unit shall be available for call out statewide
13 100% of the time.

14 (4) The bomb squad unit shall be available for call out
15 statewide 100% of the time.

16 (5) The emergency support teams shall be available for call
17 out statewide 100% of the time.

18 (6) The marine services team shall be available for call out
19 statewide 100% of the time.

20 (7) Aviation services shall be available for call out
21 statewide 100% of the time, unless prohibited by weather or
22 unexpected mechanical breakdowns.

23 Sec. 703. (1) The department shall maintain commercial vehicle
24 regulation, school bus inspections, and enforcement activities,
25 including enforcement of requirements concerning size, weight, and
26 load restrictions; operating authority; registration; fuel taxes;
27 transportation of hazardous materials; operations of new entrants;



1 and commercial driver's licenses.

2 (2) The department shall maintain the staffing and resources
3 necessary to meet inspection goals consistent with the department's
4 federal motor carrier assistance program activities.

5 (3) Revenue collected under the motor carrier act, 1933 PA
6 254, MCL 475.1 to 479.42, shall be expended in accordance with that
7 act. Unexpended and unencumbered revenues shall not lapse to the
8 general fund but shall be carried forward into the subsequent
9 fiscal year.

10 Sec. 704. (1) The department shall coordinate the mitigation,
11 preparation, response, and recovery activities of municipal,
12 county, state, and federal governments, and other governmental
13 entities, for all hazards, disasters, and emergencies.

14 (2) The state director of emergency management may expend
15 money appropriated under part 1 to call upon any agency or
16 department of the state or any resource of the state to protect
17 life or property or to provide for the health or safety of the
18 population in any area of the state in which the governor proclaims
19 a state of emergency or state of disaster under 1945 PA 302, MCL
20 10.31 to 10.33, or under the emergency management act, 1976 PA 390,
21 MCL 30.401 to 30.421. The state director of emergency management
22 may expend the amounts the director considers necessary to
23 accomplish these purposes. The director shall submit to the state
24 budget director as soon as possible a complete report of all
25 actions taken under the authority of this section. The report shall
26 contain, as a separate item, a statement of all money expended that
27 is not reimbursable from federal money. The state budget director



1 shall review the expenditures and submit recommendations to the
2 legislature in regard to any possible need for a supplemental
3 appropriation.

4 (3) In addition to the money appropriated in part 1, the
5 department may receive and expend money from local, private,
6 federal, or state sources for the purpose of providing emergency
7 management training to local or private interests and for the
8 purpose of supporting emergency preparedness, response, recovery,
9 and mitigation activity. If additional expenditure authorization in
10 the statewide integrated governmental management application
11 (SIGMA) is approved by the state budget office under this section,
12 the department and the state budget office shall notify the
13 subcommittees and the senate and house fiscal agencies within 10
14 days after the approval. The notification shall include the amount
15 and source and the additional authorization, the date of its
16 approval, and the projected use of funds to be expended under the
17 authorization.

18 (4) The department shall foster, promote, and maintain
19 partnerships to protect this state and homeland from all hazards.

20 (5) The department shall maintain the staffing and resources
21 necessary to do all of the following:

22 (a) Serve approximately 105 local emergency management
23 preparedness programs and 88 local emergency planning committees in
24 this state.

25 (b) Operate and maintain the state's emergency operations
26 center and provide command and control in support of emergency
27 response services.



1 (c) Maintain readiness, including training and equipment to
2 respond to civil disorders and natural disasters commensurate with
3 the capabilities of fiscal year 2010-2011.

4 (d) Perform hazardous materials response training.

5 (6) The department shall conduct a minimum of 6 training
6 sessions to enhance safe response in the event of natural or
7 manmade incidents, emergencies, or disasters.

8 (7) In addition to the funds appropriated in part 1, there is
9 appropriated from the disaster and emergency contingency fund an
10 amount necessary to cover costs related to any disaster or
11 emergency as defined in the emergency management act, 1976 PA 390,
12 MCL 30.401 to 30.421. Funds shall be expended as provided under
13 sections 18 and 19 of the emergency management act, 1976 PA 390,
14 MCL 30.418 and 30.419, and R 30.51 to R 30.61 of the Michigan
15 Administrative Code.

16 (8) Funds in the disaster and emergency contingency fund shall
17 not be expended unless the state budget director approves the
18 expenditure and the department and the state budget office notify
19 the senate and house appropriations committees. If expenditures are
20 made from the disaster and emergency contingency fund during a
21 month, the department shall submit monthly reports to the house and
22 senate fiscal agencies detailing the purpose of the expenditures.
23 These monthly reports shall be submitted within 30 days after the
24 end of the month during which funds from the disaster and emergency
25 contingency fund were expended.

26 (9) Upon the declaration of a state of emergency or disaster
27 by the governor under section 3 of the emergency management act,



1 1976 PA 390, MCL 30.403, approval of the state budget director, and
2 notification of the subcommittees and house and senate fiscal
3 agencies, the director may expend funds appropriated from any
4 source to any line item within part 1 for the purpose of paying the
5 necessary and reasonable expenses incurred by the department in
6 responding to or mitigating the effects of any emergency or
7 disaster as those terms are defined in section 2 of the emergency
8 management act, 1976 PA 390, MCL 30.402.

9 Sec. 705. The department shall provide for the planning,
10 administration, and implementation of highway traffic safety
11 programs to save lives and reduce injuries on Michigan roads in
12 partnership with other public and private organizations.

13 Sec. 706. (1) The department shall provide funding to county
14 sheriff departments to patrol secondary roads.

15 (2) The sheriffs' duties under the secondary road patrol
16 program, as outlined in section 76(2) of 1846 RS 14, MCL 51.76, are
17 to patrol and monitor traffic violations; to enforce the criminal
18 laws of this state, violations of which are observed by or brought
19 to the attention of the sheriff's department while patrolling and
20 monitoring secondary roads; to investigate accidents involving
21 motor vehicles; and to provide emergency assistance to persons on
22 or near a highway or road the sheriff is patrolling and monitoring.

23 (3) The department shall provide the following information on
24 secondary road patrol activities supported by appropriations in
25 part 1:

26 (a) The number of funded full-time equivalent county sheriff
27 secondary road patrol deputies.



1 (b) The number of hours dedicated to patrol under the
2 secondary road patrol program, with an annual goal of at least
3 178,000 hours.

4 (4) The information required to be reported under subsection
5 (3) shall be reported on an annual basis.

6 **ONE-TIME APPROPRIATIONS**

7 Sec. 901. (1) Funding provided in part 1 for the sexual
8 assault prevention and education initiative shall be used to
9 provide and administer grants to public or nonpublic community
10 colleges, colleges, and universities with a physical presence in
11 the state to address campus sexual assault issues to improve the
12 safety and security of students, faculty, and staff in campus
13 environments in the state.

14 (2) Grant funds awarded shall support sexual assault programs,
15 including education, awareness, prevention, reporting, and
16 bystander intervention programs.

17 (3) The department shall issue awards no later than December
18 1, 2017, with a grant period of 1 year.

19 (4) The department shall report on grant activities to the
20 subcommittees and the state budget office by February 28, 2019.

21 (5) Unexpended and unencumbered appropriations in part 1 for
22 the sexual assault prevention and education initiative are
23 designated as work project appropriations. Any unencumbered or
24 unallotted funds at the end of the fiscal year shall be carried
25 forward into the succeeding fiscal year. The following is in
26 compliance with section 451a(1) of the management and budget act,



1 1984 PA 431, MCL 18.1451a:

2 (a) The purpose of the project is to provide grants for sexual
3 assault education, awareness, prevention, reporting, and bystander
4 intervention programs.

5 (b) The project will be accomplished by grants to eligible
6 community colleges, colleges, and universities.

7 (c) The total estimated cost of the project is \$600,000.00.

8 (d) The estimated completion date is September 30, 2019.

9 Sec. 902. Funding appropriated in part 1 for advanced 9-1-1
10 shall be used to support the costs for the administration and
11 initial implementation of a supplemental 9-1-1 database that allows
12 public safety answering points to view voluntarily disclosed
13 information relevant to the 9-1-1 caller, including information on
14 properties and household members, that would assist first
15 responders in providing emergency services to the caller. The
16 implementation of the database among public safety answering points
17 and the funding for this purpose shall be overseen and administered
18 by the office of the state 9-1-1 coordinator. Funds shall be
19 payable by the office to a vendor based upon the number of public
20 safety answering points implementing a supplemental database. Funds
21 appropriated for advanced 9-1-1 shall be considered a work project,
22 and unexpended and unencumbered funds shall be carried forward into
23 the subsequent fiscal year.

24 PART 2A

25 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS



FOR FISCAL YEAR 2018-2019

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11**GENERAL SECTIONS**

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2019 for the line items listed in part 1. The fiscal year 2018-2019 appropriations are anticipated to be the same as those for fiscal year 2017-2018, excluding appropriations designated as one-time appropriations and adjusting for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2018 consensus revenue estimating conference.

