

SCHOOL AID

Summary of FY 2022-23 Enacted with Vetoes

Public Act 144 of 2022 (Senate Bill 845, Article 1)

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IDG/IDT	FY 2021-22 YTD as of 2/9/22	FY 2022-23 Enacted	<i>Difference: Enacted From FY 2021-22 YTD</i>	
			<i>Amount</i>	<i>%</i>
	\$0	\$0	\$0	--
Federal	2,024,478,500	2,524,243,500	499,765,000	24.7
Local	0	0	0	--
Private	0	0	0	--
Restricted	14,868,232,200	16,966,472,900	2,098,240,700	14.1
GF/GP	85,400,000	112,000,000	26,600,000	31.1
Gross	\$16,978,110,700	\$19,602,716,400	\$2,624,605,700	15.5

Notes:

- (1) FY 2021-22 year-to-date figures include mid-year budget adjustments through February 9, 2022.
- (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The School Aid budget makes appropriations to the state's 537 local school districts, 293 public school academies (PSAs), and 56 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Michigan Department of Education (MDE), Center for Educational Performance and Information (CEPI), and other entities to implement certain grants and other programs related to K-12 education.

Major Budget Changes from FY 2021-22 YTD Appropriations	FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Enacted Change
<p>1. Foundation Allowance (Secs. 22a & 22b) Increases by \$610.0 million Gross and increases the Target foundation from \$8,700 to \$9,150.</p>	<p>Gross \$9,946,000,000 Restricted 9,946,000,000 GF/GP \$0</p>	<p>\$610,000,000 609,609,300 \$390,700</p>
<p>2. Special Education (Secs. 51a, 51c, 51d, 51e, 53a, 54 & 56) Increases by \$312.6 million Gross (\$0 GF/GP) for revised cost estimates and reduces the amount of a special education pupil's foundation allowance that counts toward special education costs from 100% to 25%. Total estimated special education expenditures for FY 2022-23 are \$1.9 billion.</p>	<p>Gross \$1,574,696,100 Federal 451,000,000 Restricted 1,123,696,100 GF/GP \$0</p>	<p>\$312,607,000 10,000,000 302,607,000 \$0</p>
<p>3. Michigan Public School Employees Retirement System (MPERS) (Secs. 147a, 147c, & 147e) Increases state support for K-12 MPERS costs by \$1.2 billion Gross, including a decrease of \$10,000 GF/GP, for a total of \$3.0 billion Gross (\$550,000 GF/GP). In addition to cost-based adjustments, provides an additional \$1.0 billion to the system and provides \$140.4 million MPERS Retirement Obligation Reform Reserve Fund for the costs necessary to reduce the payroll growth assumption to 1.75% (a reduction of 75 basis points compared to current law).</p>	<p>Gross \$1,811,760,000 Restricted 1,811,200,000 GF/GP \$560,000</p>	<p>\$1,152,890,000 1,152,900,000 (\$10,000)</p>
<p>4. MPERS Retirement Obligation Reform Reserve Fund (Sec. 147b) Deposits \$425.0 million SAF into the MPERS Retirement Obligation Reform Reserve Fund with the intent that these funds be used to offset costs associated with accelerating the reduction of the payroll growth assumption.</p>	<p>Gross \$0 Restricted 0 GF/GP \$0</p>	<p>\$0 0 \$0</p>

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Major Budget Changes from FY 2021-22 YTD Appropriations		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Enacted Change	
5. MI Future Educator Fellowship Program (Sec. 27a) – NEW		Gross	\$0	\$25,000,000
Provides \$25.0 million Gross (\$5.0 million GF/GP) to offset tuition costs for college students earning their initial teacher certification. Caps awards at the lesser of \$10,000 per academic year or the cost of in-district tuition. Requires grant recipients to agree to work in a Michigan public or nonpublic school or qualifying public preschool program for 3-5 years, depending on the number of years an award was received and whether the recipient works in a critical needs district, or repay a proportionate amount of total funds received as a 0% interest loan. Pending available funds, allows recipients to renew their award for up to 3 years.		Restricted	0	20,000,000
		GF/GP	\$0	\$5,000,000
6. Grow Your Own Program (Sec. 27b)		Gross	\$0	\$175,000,000
Provides \$175.0 million Gross (\$0 GF/GP) for grants to districts and ISDs to provide a no-cost pathway for support staff members to become certified teachers. Allowable expenses include tuition and fees, books, testing fees, travel, and a substitute employee salary. Up to 10% of a district's or ISD's funds may be used to implement a program to encourage students in grades 6-12 to consider a career in education. Requires a recipient to work as a teacher in the district or ISD for the same number of years funding was received.		Federal	0	155,000,000
		Restricted	0	20,000,000
		GF/GP	\$0	\$0
7. MI Future Educator Student Teacher Stipend (Sec. 27c) – NEW		Gross	\$0	\$50,000,000
Provides \$50.0 million SAF for public and nonpublic institutions of higher education (IHEs) to pay student teachers up to \$9,600 per semester. Student teachers who are paid by their district are not eligible for this stipend. Funding must be used for tuition, living expenses, childcare, or any other cost associated with student teaching.		Restricted	0	50,000,000
		GF/GP	\$0	\$0
8. Troops to Teachers (Sec. 30c) – NEW		Gross	\$0	\$15,000,000
Provides \$15.0 million SAF for districts to implement a Troops to Teachers mentorship training program for veterans. Requires participants to student teach while shadowing a mentor teacher for at least 1 semester, before either being approved to teach or participating in another 1 semester round of mentorship. Provides a salary for participants during the program and requires a district to independently fully fund a participant's salary by September 30, 2027.		Federal	0	0
		Restricted	0	15,000,000
		GF/GP	\$0	\$0
9. Teach for America (Sec. 99x)		Gross	\$1,000,000	\$19,000,000
Increases to \$20.0 million and revises fund source to Federal Coronavirus State Fiscal Recovery Fund (SFRF). Revises to require TFA to lead and support teacher recruitment, training, development, and retention efforts of high-performing educators in at-risk schools. Requires TFA to recruit or invest in the retention of 100 teachers to receive the first \$10.0 million and 450 teachers to receive remaining funding. Also requires TFA to operate fellowship programs in at least 3 regions, support educator-led innovation, and invest in a broad educator workforce campaign.		Federal	0	20,000,000
		Restricted	0	0
		GF/GP	\$1,000,000	(\$1,000,000)
10. School Consolidation and Infrastructure Fund (Sec. 11x) – NEW		Gross	\$0	\$0
Deposits \$475.0 million SAF into the School Consolidation and Infrastructure Fund for the purpose of improving student academic outcomes, increasing the efficiency of the state's public education system, and creating a healthy and safe space for students in this state. Requires districts to allow an infrastructure study under Sec. 11y to be eligible for funds. Caps funding for non-consolidation related infrastructure projects at 50% of fund total. The School Consolidation and Infrastructure Fund may only be used for aid to local school districts and may not be used to aid PSAs.		Restricted	0	0
		GF/GP	\$0	\$0

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Major Budget Changes from FY 2021-22 YTD Appropriations		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Enacted Change
11. School Consolidation Studies (Sec. 11x(6)) – NEW	Gross	\$0	\$5,000,000
Provides \$5.0 million SAF to non-PSA districts and ISDs to conduct a feasibility study for consolidation. Caps grants at \$250,000.	Restricted	0	5,000,000
	GF/GP	\$0	\$0
12. Infrastructure Study (Sec. 11y) – NEW	Gross	\$0	\$20,000,000
Provides \$20.0 million SAF for an ISD or consortium of ISDs to conduct a statewide school facilities study for all non-PSA school buildings.	Restricted	0	20,000,000
	GF/GP	\$0	\$0
13. School Safety Grants (Sec. 97)	Gross	\$10,000,000	\$158,000,000
Increases by \$158.0 million Gross (\$15.5 million GF/GP) for a total of \$168.0 million Gross (\$18.0 million GF/GP) and revises from competitive safety grants to per-pupil payments to districts and nonpublic schools. Allowable uses include: coordination with law enforcement; training on threat assessment, threat response, crisis communication, and responsible gun ownership; safety infrastructure; professional development for school resource officers; and any other school safety service or product.	Restricted	7,500,000	142,500,000
	GF/GP	\$2,500,000	\$15,500,000
14. School Resource Officers (Sec. 97b) – NEW	Gross	\$0	\$25,000,000
Provides \$25.0 million SAF for schools, districts, and ISDs to hire school resource officers and requires a recipient to provide 50% matching funds.	Restricted	0	25,000,000
	GF/GP	\$0	\$0
15. Cross-System Intervention Approach (Sec. 97b/97f) – NEW	Gross	\$0	\$15,000,000
Provides \$15.0 million SAF for a public research institution, in collaboration with a national law enforcement foundation, to pilot a cross-system intervention approach to identifying and supporting middle and high school students that are determined to be at risk for violence through a psychiatric or psychological assessment.	Restricted	0	15,000,000
	GF/GP	\$0	\$0
16. Per-Pupil Mental Health Grant (Sec. 31aa) – NEW	Gross	\$0	\$150,000,000
Provides \$150.0 million SAF for per-pupil payments to districts for activities to improve mental health, including hiring support staff, implementing screening tools, providing school personnel with consultations with behavioral health clinicians, and any other mental health service or product.	Restricted	0	150,000,000
	GF/GP	\$0	\$0
17. TRAILS Program (Sec. 31p) – NEW	Gross	\$0	\$50,000,000
Provides \$50.0 million Federal SFRF for grants to ISDs to implement the TRAILS program to improve youth access to evidence-based mental health services by training school mental health professionals in effective practices.	Federal	0	50,000,000
	Restricted	0	0
	GF/GP	\$0	\$0
18. Great Start Readiness Program (Secs. 32d & 39)	Gross	\$418,470,000	\$34,000,000
Increases by \$34.0 million Gross (including a reduction of \$38.0 million Federal) for a total of \$452.5 million Gross (\$350,000 GF/GP) to ISDs and consortia of ISDs for school readiness preschool programs for 4-year-old children in low-income families. Increases the allocation per child to \$9,150 for a full-day program—an amount equal to the foundation allowance—and to \$4,575 for a part-day program.	Federal	121,000,000	(38,000,000)
	Restricted	297,120,000	72,000,000
	GF/GP	\$350,000	\$0
19. School-Based Health Centers (Sec. 31a(7))	Gross	\$8,000,000	\$25,000,000
Increases by \$25.0 million SAF for a total of \$33.0 million SAF for adolescent health care services. Allocates 4% of funding under this subsection for technical support and coordination services from a nonprofit organization dedicated to serving adolescent health centers. Adds requirement that MDE and DHHS prioritize unserved counties when making funding decisions for new adolescent health centers.	Federal	0	0
	Restricted	8,000,000	25,000,000
	GF/GP	\$0	\$0

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		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Enacted Change
Major Budget Changes from FY 2021-22 YTD Appropriations			
20. ISD Mental Health and Support Services (Sec. 31n(6))	Gross	\$37,800,000	\$25,000,000
Increases by \$25.0 million SAF for a total of \$62.8 million SAF for mental health and support services for general education pupils. Increases the initial payment to each ISD from \$575,000 to \$955,300 and increases the remaining funds, allocated on a per-pupil basis, from \$5.6 million to \$9.3 million. Adds that an ISD may contract with 1 or more other ISDs for coordinating the provision of services.	Restricted	37,800,000	25,000,000
	GF/GP	\$0	\$0
21. Before and After School Programs (Sec. 32n) – NEW	Gross	\$0	\$25,000,000
Provides \$25.0 million Federal SFRF for competitive grants for before and after school programs and summer school programming. Allocates up to 2% of funding for a nonprofit entity to provide start-up grants and assistance for the implementation of high quality out-of-school time learning opportunities. Requires at least 60% of funding to go to CBOs.	Federal	0	25,000,000
	Restricted	0	0
	GF/GP	\$0	\$0
22. Cash-Flow Borrowing (Sec. 11m)	Gross	\$9,500,000	(\$1,700,000)
Reduces by \$1.7 million SAF for a total of \$7.8 million SAF for the interest costs of inter-fund borrowing between the School Aid Fund and the General Fund to balance the timing of revenue collections and required state aid payments.	Restricted	9,500,000	(1,700,000)
	GF/GP	\$0	\$0
23. Genesee Early Childhood Collaborative Enrollment Software and Staff (Sec. 11s(8))	Gross	\$1,384,900	(\$1,384,900)
Eliminates \$1.4 million GF/GP for enrollment software and staff for the early childhood collaborative under Sec. 11s(7).	Restricted	0	0
	GF/GP	\$1,384,900	(\$1,384,900)
24. Isolated District Funding (Sec. 22d)	Gross	\$8,420,000	\$438,000
Increases by \$438,000 SAF for a total of \$8.9 million SAF to increase the allocations for small, isolated districts; districts with fewer than 10.0 pupils per square mile; and districts with greater than 250 square miles by 5.2%.	Restricted	8,420,000	438,000
	GF/GP	\$0	\$0
25. Inkster Operating Debt (Sec. 22g)	Gross	\$25,500,000	(\$25,500,000)
Eliminates \$25.5 million SAF for an ISD to pay outstanding operating debt and accrued school bond loan fund interest for a dissolved school district (Inkster).	Restricted	25,500,000	(25,500,000)
	GF/GP	\$0	\$0
26. Learning Pods (Sec. 23f) – NEW	Gross	\$0	\$5,000,000
Provides \$5.0 million SAF for ISDs to administer a learning pods pilot program for interested students, who may enroll in up to 2 summer programs.	Restricted	0	5,000,000
	GF/GP	\$0	\$0
27. Strict Discipline Academies (Sec. 25f)	Gross	\$1,600,000	\$0
Maintains \$1.6 million SAF for strict discipline academies based on added costs, but expands to also include PSAs that enroll pupils who were enrolled in a strict discipline academy that has since closed.	Restricted	1,600,000	0
	GF/GP	\$0	\$0
28. Attendance Recovery (Sec. 25i)	Gross	\$6,000,000	(\$6,000,000)
Eliminates \$6.0 million GF/GP for an attendance recovery program for all districts that opt in to serve eligible students.	Restricted	0	0
	GF/GP	\$6,000,000	(\$6,000,000)
29. Renaissance Zone Reimbursements (Sec. 26a)	Gross	\$15,300,000	(\$1,300,000)
Reduces by \$1.3 million SAF for a total of \$14.0 million SAF to reimburse districts and ISDs under the Michigan Renaissance Zone Act.	Restricted	15,300,000	(1,300,000)
	GF/GP	\$0	\$0
30. PILT Reimbursement (Sec. 26b)	Gross	\$4,710,000	\$279,000
Increases by \$279,000 SAF for a total of \$5.0 million SAF to reimburse districts, ISDs, and community colleges for payment in lieu of taxes (PILT) obligations.	Restricted	4,710,000	279,000
	GF/GP	\$0	\$0

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<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Enacted Change
31. Promise Zones (Sec. 26c)	Gross	\$13,800,000	\$1,000,000
Increases by \$1.0 million SAF for a total of \$14.8 million SAF for required funds for districts and ISDs with an approved Promise Zone development plan.	Restricted	13,800,000	1,000,000
	GF/GP	\$0	\$0
32. Brownfield Redevelopment Reimbursement (Sec. 26d)	Gross	\$7,500,000	\$6,900,000
Increases by \$6.9 million SAF for a total of \$14.4 million SAF for reimbursements to ISDs as required under the Brownfield Redevelopment Financing Act.	Restricted	7,500,000	6,900,000
	GF/GP	\$0	\$0
33. At-Risk (Sec. 31a)	Gross	\$524,500,000	\$223,000,000
Increases by \$223.0 million SAF for a total of \$747.5 million SAF. Increases the payment per economically disadvantaged student from an estimated prorated payment of \$768 in FY 2021-22 to a fully funded payment of \$1,052 in FY 2022-23. Eliminates \$12.0 million SAF allocation to hold certain districts harmless from their previous year allocation and removes requirement capping certain districts with state and local revenue exceeding the Target foundation allowance at 35% of the amount they would have otherwise received.	Restricted	524,500,000	223,000,000
	GF/GP	\$0	\$0
34. School Lunch Program (Sec. 31d)	Gross	\$579,838,400	\$359,715,000
Increases the state share of school lunch programs by \$715,000 SAF for a total of \$24.6 million SAF. Also increases federal funding by \$359.0 million for a total of \$915.0 million for child nutrition programs and food distribution programs.	Federal	556,000,000	359,000,000
	Restricted	23,838,400	715,000
	GF/GP	\$0	\$0
35. Local Produce in School Meals (Sec. 31j)	Gross	\$4,500,000	\$4,800,000
Increases by \$4.8 million SAF for a total of \$9.3 million Gross (\$500,000 GF/GP) to support districts and other non-school sponsors in the purchase of locally grown fruits and vegetables. Removes requirement that recipients provide monthly participation rates and adds supportive activities as an eligible use. Provides intent that the \$4.8 million increase is for FY 2022-23 only.	Restricted	4,000,000	4,800,000
	GF/GP	\$500,000	\$0
36. Wraparound Services (Sec. 31o)	Gross	\$240,000,000	(\$240,000,000)
Eliminates \$240.0 million one-time SAF for districts and ISDs to increase the number of school psychologists, school social workers, school counselors, and school nurses.	Federal	0	0
	Restricted	240,000,000	(240,000,000)
	GF/GP	\$0	\$0
37. Discover You (Sec. 31q) – NEW	Gross	\$0	\$2,000,000
Provides \$2.0 million GF/GP to reimburse districts and ISDs for implementation of the Discover You program for social and emotional learning.	Restricted	0	0
	GF/GP	\$0	\$2,000,000
38. Year-Round Instruction Programs (Sec. 31y)	Gross	\$60,000,000	(\$60,000,000)
Eliminates \$60.0 million SAF for per-pupil payments equal to 3% of the foundation allowance for districts that operate year-round, balanced calendars.	Restricted	60,000,000	(60,000,000)
	GF/GP	\$0	\$0
39. Year-Round Infrastructure Grants (Sec. 31z)	Gross	\$75,000,000	(\$75,000,000)
Eliminates \$75.0 million Federal SFRF for matching grants for one-time infrastructure costs to districts that commit to operating a year-round, balanced calendar.	Federal	75,000,000	(75,000,000)
	Restricted	0	0
	GF/GP	\$0	\$0
40. Eastern Upper Peninsula ISD Learning Center (Sec. 31bb) – NEW	Gross	\$0	\$700,000
Provides \$700,000 SAF for the Eastern Upper Peninsula Intermediate District Learning Center.	Restricted	0	700,000
	GF/GP	\$0	\$0

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<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Enacted Change
41. Purple Star Program (Sec. 31cc) – NEW	Gross	\$0	\$1,105,000
Provides \$1.1 million GF/GP for MDE to create and administer a program for districts and ISDs to receive Purple Star Program designation.	Restricted	0	0
	GF/GP	\$0	\$1,105,000
42. Roadmaps Program (Sec. 31dd) – NEW	Gross	\$0	\$427,500
Provides \$427,500 SAF for the University of Michigan and Saginaw Valley State University to provide the Roadmaps Program to grades K-5 in Title I schools that are in rural or urban areas.	Restricted	0	427,500
	GF/GP	\$0	\$0
43. Detroit Horse Power (Sec. 31ee) – NEW	Gross	\$0	\$500,000
Provides \$500,000 GF/GP for a nonprofit organization to partner with Detroit Public Schools Community District to construct an urban equestrian center for under-resourced youth.	Restricted	0	0
	GF/GP	\$0	\$500,000
44. Strong Beginnings Program (Sec. 32t) – NEW	Gross	\$0	\$2,200,000
Provides \$2.2 million SAF for the Clinton County RESA Strong Beginnings Program to provide services to children who meet the eligibility criteria for GSRP but are 3 years old.	Restricted	0	2,200,000
	GF/GP	\$0	\$0
45. BookNook (Sec. 32u) – NEW	Gross	\$0	\$5,000,000
Provides \$5.0 million GF/GP for districts and ISDs to provide, in collaboration with BookNook, a program that uses patented technology, provides scaffolded learning supports, exposes pupils to diverse texts, and includes a large tutor network.	Restricted	0	0
	GF/GP	\$0	\$5,000,000
46. Michigan Education Corps (Sec. 35a(8))	Gross	\$3,500,000	\$1,500,000
Increases by \$1.5 million GF/GP for a total of \$5.0 million GF/GP to the Michigan Education Corps for the PreK Reading Corps, the K3 Reading Corps, and the Math Corps.	Restricted	0	0
	GF/GP	\$3,500,000	\$1,500,000
47. Early Literacy Professional Learning (Sec. 35a(10))	Gross	\$4,000,000	\$6,000,000
Increases by \$6.0 million SAF for a total of \$10.0 million SAF to districts for early literacy professional learning for educators in PreK through 3rd grade, prioritizing PreK through 1st grade. If funds remain, adds a second round of enrollment for other elementary school educators and special education personnel. Requires MDE to approve LETRS as the approved provider under this subsection.	Restricted	4,000,000	6,000,000
	GF/GP	\$0	\$0
48. Dyslexia Center (Sec. 35b)	Gross	\$250,000	(\$250,000)
Eliminates \$250,000 GF/GP for the Children's Choice Initiative for a multisensory structured language education method to improve reading proficiency rates.	Restricted	0	0
	GF/GP	\$250,000	(\$250,000)
49. Alliance of Boys and Girls Clubs (Sec. 35e)	Gross	\$2,000,000	(\$2,000,000)
Eliminates \$2.0 million GF/GP for the Michigan Alliance of Boys and Girls Clubs to provide early literacy and academic support to at-need youth in Michigan.	Restricted	0	0
	GF/GP	\$2,000,000	(\$2,000,000)
50. Chaldean Community Foundation (Sec. 35f)	Gross	\$750,000	\$250,000
Increases by \$250,000 GF/GP for a total of \$1.0 million GF/GP for the Chaldean Community Foundation to support and expand early childhood learning opportunities, improve early literacy achievement, increase high school graduation rates for new Americans, and assist with diploma acquisition, skills training, and postsecondary education.	Restricted	0	0
	GF/GP	\$750,000	\$250,000
51. Jewish Federation of Metro Detroit (Sec. 35h)	Gross	\$1,700,000	(\$1,200,000)
Reduces by \$1.2 million GF/GP for a total of \$500,000 GF/GP for the Jewish Federation of Metro Detroit to help mitigate the impact of remote learning on students' mental health and physical well-being.	Restricted	0	0
	GF/GP	\$1,700,000	(\$1,200,000)

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52. Bilingual Education (Sec. 41)	Gross	\$25,200,000	\$1,311,000
Increases by \$1.3 million SAF for a total of \$26.5 million SAF for services to English language learners (ELLs) that have been administered the WIDA Access or WIDA Alternate Access.	Restricted	25,200,000	1,311,000
	GF/GP	\$0	\$0
53. Exito Educativo (Sec. 41a)	Gross	\$450,000	(\$450,000)
Eliminates \$450,000 GF/GP for Mi Alma for the Exito Educativo after-school program.	Restricted	0	0
	GF/GP	\$450,000	(\$450,000)
54. Afghan Refugees (Sec. 41b) – NEW	Gross	\$0	\$1,250,000
Provides \$1.3 million SAF for KEYS Grace Academy to partner with Kalasho Education and Youth Services to provide education support services to immigrants, including Afghan refugees.	Restricted	0	1,250,000
	GF/GP	\$0	\$0
55. Special Education Cost Reimbursement (Sec. 51f)	Gross	\$90,207,000	(\$90,207,000)
Eliminates \$90.2 million SAF to reimburse districts and ISDs for an estimated 3% of total approved special education costs and moves this funding to Sec. 51e.	Restricted	90,207,000	(90,207,000)
	GF/GP	\$0	\$0
56. Special Education Task Force Reforms – Early On (Sec. 54d)	Gross	\$14,150,000	\$7,100,000
Increases by \$7.1 million SAF for a total of \$21.3 million SAF for grants to ISDs to provide state Early On services programs for children birth to 3 years old with developmental delays or disabilities and their families as described in the Early On Michigan state plan.	Restricted	14,150,000	7,100,000
	GF/GP	\$0	\$0
57. Conductive Learning (Sec. 55)	Gross	\$250,000	\$50,000
Increases by \$50,000 GF/GP for a total of \$300,000 GF/GP for the Conductive Learning Center at Aquinas College to support ongoing operations.	Restricted	0	0
	GF/GP	\$250,000	\$50,000
58. Special Education Millage Incentive (Sec. 56(7))	Gross	\$34,200,000	\$0
Maintains \$34.2 million SAF for payments to eligible ISDs, but increases eligibility cap from \$281 per pupil per mill in average special education revenue to \$296 per pupil per mill.	Restricted	34,200,000	0
	GF/GP	\$0	\$0
59. Career and Technical Education (CTE) (Sec. 61a)	Gross	\$37,611,300	\$10,000,000
Increases by \$10.0 million SAF for a total of \$47.6 million SAF to reimburse districts and ISDs for vocational education programs. Adds intent that the \$10.0 million increase is for FY 2022-23 only.	Restricted	37,611,300	10,000,000
	GF/GP	\$0	\$0
60. CTE Equipment Upgrades (Sec. 61c)	Gross	\$7,500,000	\$0
Maintains \$7.5 million for eligible career education planning districts (CEPDS), but revises fund source to SAF.	Restricted	0	7,500,000
	GF/GP	\$7,500,000	(\$7,500,000)
61. CTE Incentive Payments (Sec. 61d)	Gross	\$5,000,000	\$0
Maintains \$5.0 million SAF for CTE incentive payments that provide \$35 per pupil in grades 9 to 12 enrolled in CTE programs and an additional \$35 per pupil for those in CTE programs identified as "critical skills" programs. Requires the payment for a CTE student at an ISD to be split equally between the student's district and the ISD.	Restricted	5,000,000	0
	GF/GP	\$0	\$0
62. COOR ISD CTE Program (Sec. 61g)	Gross	\$2,500,000	(\$2,500,000)
Eliminates \$2.5 million SAF for COOR ISD to support its CTE offerings through building retrofitting, equipment purchases, and other necessary expenditures.	Restricted	2,500,000	(2,500,000)
	GF/GP	\$0	\$0
63. CTE Teacher Recruitment and Retention (Sec. 61i) – NEW	Gross	\$0	\$10,000,000
Provides \$10.0 million SAF for ISDs to recruit and retain Career and Technical Education (CTE) teachers.	Restricted	0	10,000,000
	GF/GP	\$0	\$0

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Major Budget Changes from FY 2021-22 YTD Appropriations		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Enacted Change
64. Detroit Area PreCollege Engineering Program (Sec. 65)	Gross	\$400,000	\$500,000
Increases by \$500,000 SAF for a total of \$900,000 SAF for the Detroit Area PreCollege Engineering Program (DAPCEP). Adds intent that the \$500,000 increase is for FY 2022-23 only.		Restricted	500,000
	GF/GP	\$0	\$0
65. MSU Developer Academy (Sec. 67c) – NEW	Gross	\$0	\$3,000,000
Provides \$3.0 million SAF to Michigan State University to recruit and provide stipends for participants in a developer academy for ages 18 and older.		Restricted	3,000,000
	GF/GP	\$0	\$0
66. ProStart/HTM Hospitality and Tourism Grants (Sec. 67d) – NEW	Gross	\$0	\$2,500,000
Provides \$2.5 million GF/GP for a nonprofit organization to teach restaurant management, culinary arts or hospitality, and tourism management.		Restricted	0
	GF/GP	\$0	\$2,500,000
67. Skilled Trades for Students Program (Sec. 67e) – NEW	Gross	\$0	\$2,000,000
Provides \$2.0 million GF/GP for a nonprofit to develop a guide to skilled trades careers for students in grades 8-12.		Restricted	0
	GF/GP	\$0	\$2,000,000
68. ISD General Operations (Sec. 81)	Gross	\$71,903,600	\$3,739,000
Increases by \$3.7 million SAF for a total of \$75.6 million SAF for payments to ISDs for general operations. Each ISD would receive 105.2% of its FY 2021-22 funding.		Restricted	3,739,000
	GF/GP	\$0	\$0
69. K-12 Reporting, Noninstructional Staffing/Spending, and Information Technology (IT) Strategy (Sec. 94c)	Gross	\$1,500,000	(\$1,500,000)
Eliminates \$1.5 million GF/GP for a vendor to develop a strategy for streamlining the reporting that districts and ISDs must submit under state law; develop recommendations for an annual process to measure noninstructional staffing and spending by districts and ISDs and propose options to optimize noninstructional spending; and recommend an IT strategy and identify a shortlist of IT systems that districts and ISDs can use in transition as existing systems are retired.		Restricted	0
	GF/GP	\$1,500,000	(\$1,500,000)
70. Special Education Personnel Task Force (Sec. 94d)	Gross	\$1,500,000	(\$1,500,000)
Eliminates \$1.5 million SAF for a task force to develop a comprehensive multi-year plan to attract, prepare, and retain qualified personnel for children with disabilities.		Restricted	(1,500,000)
	GF/GP	\$0	\$0
71. School Safety and Mental Health Commission (Sec. 97e) – NEW	Gross	\$0	\$2,000,000
Provides \$2.0 million GF/GP for a School Safety and Mental Health Commission within MDE. Allows the commission to hire an executive director and staff.		Restricted	0
	GF/GP	\$0	\$2,000,000
72. Michigan Virtual University (Sec. 98)	Gross	\$7,500,000	\$500,000
Increases by \$500,000 GF/GP for a total of \$8.0 million GF/GP for Michigan Virtual University, but adds intent that the \$500,000 increase is for FY 2022-23 only.		Restricted	0
	GF/GP	\$7,500,000	\$500,000
73. MI Learning Channel (Sec. 98d)	Gross	\$2,000,000	(\$2,000,000)
Eliminates \$2.0 million SAF for Northern Michigan University to support the Michigan Learning Channel.		Restricted	(2,000,000)
	GF/GP	\$0	\$0
74. FIRST Robotics (Sec. 99h)	Gross	\$5,323,200	\$500,000
Increases by \$500,000 SAF for a total of \$5.8 million Gross (\$600,000 GF/GP) for PreK-12 events hosted by competitive robotics programs, but adds intent that the \$500,000 increase is for FY 2022-23 only. Expands eligible programs to also include equipment vendors. Maintains MDE as the grant administrator.		Restricted	500,000
	GF/GP	\$600,000	\$0

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Major Budget Changes from FY 2021-22 YTD Appropriations		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Enacted Change
75. Women in Technology Foundation (Sec. 99i)	Gross	\$150,000	\$350,000
Increases by \$350,000 GF/GP for a total of \$500,000 GF/GP for the Michigan Council of Women in Technology Foundation to support the girls exploring together information technology clubs.	Restricted	0	0
	GF/GP	\$150,000	\$350,000
76. MiSTEM Grants (Sec. 99s)	Gross	\$8,169,300	(\$535,000)
Reduces by \$535,000 Gross (\$300,000 GF/GP) for a total of \$7.6 million SAF for STEM programs. Eliminates \$235,000 Federal allocation to support the activities and programs of the MiSTEM network regions. Also eliminates \$300,000 GF/GP for LEO to support the MiSTEM Network staff (this allocation is moved to the LEO budget for FY 2022-23). Eliminates requirement that \$350,000 SAF be awarded for fabrication laboratories (Fab Labs).	Federal	235,000	(235,000)
	Restricted	7,634,300	0
	GF/GP	\$300,000	(\$300,000)
77. Online Algebra Tool (Sec. 99t)	Gross	\$2,000,000	\$1,000,000
Increases by \$1.0 million GF/GP for a total of \$3.0 million GF/GP for a statewide online algebra tool (Algebra Nation).	Restricted	0	0
	GF/GP	\$2,000,000	\$1,000,000
78. Fitness Foundation (Sec. 99w)	Gross	\$400,000	(\$400,000)
Eliminates \$400,000 GF/GP for the Michigan Fitness Foundation to work with MDE to invest in a physical education curriculum.	Restricted	0	0
	GF/GP	\$400,000	(\$400,000)
79. YMCA Youth in Government (Sec. 99bb)	Gross	\$3,750,000	(\$3,750,000)
Eliminates \$3.8 million GF/GP for the State Alliance of Michigan YMCAs for competitive grants to districts, ISDs, and nonpublic schools for civics and model government programs for grades 6 to 12.	Restricted	0	0
	GF/GP	\$3,750,000	(\$3,750,000)
80. NAF Academies (Sec. 99cc) – NEW	Gross	\$0	\$253,000
Provides \$253,000 SAF for competitive grants to districts and ISDs for work-based learning programs hosted in partnership with NAF.	Restricted	0	253,000
	GF/GP	\$0	\$0
81. MI Science Center (Sec. 99dd) – NEW	Gross	\$0	\$2,000,000
Provides \$2.0 million GF/GP for a nonprofit organization to provide STEM opportunities to students.	Restricted	0	0
	GF/GP	\$0	\$2,000,000
82. Hispanic Collaborative (Sec. 99ee) – NEW	Gross	\$0	\$1,500,000
Provides \$1.5 million GF/GP for a nonprofit that supports academically ambitious first-generation Hispanic high school and college students.	Restricted	0	0
	GF/GP	\$0	\$1,500,000
83. Education Assessments (Sec. 104)	Gross	\$35,759,400	\$8,000,000
Increases by \$8.0 million SAF for a total of \$43.8 million Gross (\$0 GF/GP) for reimbursement of costs associated with state student assessment requirements.	Federal	6,250,000	0
	Restricted	29,509,400	8,000,000
	GF/GP	\$0	\$0
84. Digital Literacy (Sec. 104f)	Gross	\$500,000	(\$350,000)
Reduces by \$350,000 SAF for a total of \$150,000 for an assessment digital literacy preparation program for pupils in grades K-8.	Restricted	500,000	(350,000)
	GF/GP	\$0	\$0
85. Benchmark Assessments for the Following School Year (Secs. 104h & 104i)	Gross	\$11,500,000	\$0
Maintains \$11.5 million SAF for districts to begin implementation of a benchmark assessment system for the following school year. Expands to include ISDs with enrolled K-8 pupils as eligible recipients. Revises deadline for a recipient district to submit assessment data from 30 days after the last assessment is given to within a timeframe specified by MDE. Also revises the deadline for MDE to report on benchmark data from June 15 to September 25.	Restricted	11,500,000	0
	GF/GP	\$0	\$0

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		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Enacted Change
<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>			
86. Reimbursements to Nonpublic Schools (Sec. 152b)		Gross	\$1,000,000
Maintains \$1.0 million GF/GP to reimburse nonpublic schools for the costs of complying with health, safety, and welfare requirements. Adds that the funds under this section are for purposes that do not constitute a primary function necessary for a nonpublic school's existence and that do not involve excessive religious entanglement. Strikes that the cost of taking daily attendance must be considered an eligible cost under this section.		Restricted	0
		GF/GP	\$1,000,000
87. Economic Adjustments		Gross	NA
Reflects increased costs of \$268,200 Gross (\$229,800 GF/GP) for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.		Restricted	38,400
		GF/GP	\$229,800

Major Boilerplate Changes from FY 2021-22

Sec. 6. Pupil Membership Definitions – REVISED

Extends provision through 2022-23 school year only that allows instruction by a noncertificated, nonendorsed teacher engaged to teach under Sec. 1233b of the Revised School Code.

Provides requirements for participation to count as regular daily attendance for cyber school students rather than referencing the requirements in Sec. 5-O-D of the Pupil Accounting Manual. Provides intent that these requirements are subject to Sec. 8c retroactively, effective July 1, 2021.

Sec. 8c. Cyber School Participation – NEW

Prohibits MDE from requiring a cyber school pupil participate in all educational hours made available to the pupil. Also prohibits MDE from tracking a cyber school pupil's participation through attendance. Provide intent that this section applies retroactively, effective July 1, 2021.

Sec. 20m. Additional Per-Pupil Calculation for Hold Harmless Districts – REVISED

Revises language to account for districts that will continue to have a calculation under this section for FY 2022-23.

Sec. 21f. Virtual Courses – REVISED

Expands the definition for a virtual course provider from a district, ISD, community college, or MVU to also include any other third-party vendor that the district pays to provide the course.

Strikes requirement that a pupil enrolled in more than 2 virtual courses have an education development plan.

Sec. 32p. Early Childhood Block Grants – REVISED

Revises the supports that a local great start system should include by adding family economic self-sufficiency and revising "parent education" to "parent leadership and family engagement."

Sec. 95b. Value-Added Growth Model – REVISED

Deletes requirement that MDE report on the number of traditional local school districts that opted in to student teacher linkages and verify that the value-added reporting platform continued hosting and delivery of historical reporting. Adds requirement that MDE publish student growth metrics provided by the platform at the district and school level by grade and subject.

Sec. 98. Michigan Virtual University – REVISED

Adds requirement that MVU provide a link to, and explanation of, online course standards for professional development programming, including how to file a complaint about course content.

Sec. 104g. SAT/PSAT – DELETED

Repeals this section, which required districts to make the SAT and PSAT available in fall 2021 to students who were not able to take the exams in the prior school year or who requested to retake them.

Major Boilerplate Changes from FY 2021-22

Sec. 107. Adult Education – REVISED

Revises the cap on the percent of participants under subsection (15) (programs that connect adult education participants with employers) that may already have a diploma or certificate from 25% to 15%.

<u>FY 2021-22 Supplemental Appropriation Items</u>		Appropriation Change
1. Learning Loss (Sec. 98c) – NEW	Gross	\$52,056,000
Includes \$52.1 million Federal for per-pupil payments to districts to address learning loss. Payments are estimated to be \$37 per pupil. Requires a district to publicly present a plan on how it will use funding. This re-appropriates Federal ESSER and GEER funds that were appropriated under Sec. 23b and Sec. 23c in FY 2020-21.	Federal	52,056,000
	Restricted	0
	GF/GP	\$0
2. Educator Fellowship Public Provider Fund (Sec. 27d) – NEW	Gross	\$0
Deposits \$235.0 million SAF into a newly established Educator Fellowship Public Provider Fund for improving the educator workforce through recruitment efforts for students attending public educator preparation programs.	Restricted	0
	GF/GP	\$0
3. Educator Fellowship Private Provider Fund (Sec. 27e) – NEW	Gross	\$0
Deposits \$45.0 million GF/GP into a newly established Educator Fellowship Private Provider Fund for improving the educator workforce through recruitment efforts for students attending private educator preparation programs.	Restricted	0
	GF/GP	\$0
4. Education Workforce Report (Sec. 27f) – NEW	Gross	\$500,000
Provides \$500,000 GF/GP for an association that represents a consortium of urban school districts in Michigan, in partnership with a research consultant, for an analysis of Michigan's education workforce, including shortages across districts, recommendations, and policies other states have implemented.	Restricted	0
	GF/GP	\$500,000
5. Cash Flow Borrowing Costs (Sec. 11m)	Gross	(\$8,500,000)
Reduces by \$8.5 million SAF for a total of \$1.0 million SAF for the interest costs of inter-fund borrowing between the School Aid Fund and the General Fund to balance the timing of revenue collections and required state aid payments.	Restricted	(8,500,000)
	GF/GP	\$0
6. Foundation Allowances (Secs. 22a & 22b)	Gross	(\$288,000,000)
Reduces by \$288.0 million SAF for a total of \$9.7 billion Gross (\$0 GF/GP) to reflect updated consensus cost estimates for pupil membership counts and taxable values.	Restricted	(288,000,000)
	GF/GP	\$0
7. Renaissance Zone Reimbursements (Sec. 26a)	Gross	(\$1,300,000)
Reduces by \$1.3 million SAF for a total of \$14.0 million SAF to reimburse districts and ISDs under the Michigan Renaissance Zone Act.	Restricted	(1,300,000)
	GF/GP	\$0
8. Promise Zone Funding (Sec. 26c)	Gross	\$1,000,000
Increases by \$1.0 million SAF for a total of \$14.8 million SAF for required funds for districts and ISDs with an approved Promise Zone development plan.	Restricted	1,000,000
	GF/GP	\$0
9. Brownfield Redevelopment Reimbursement (Sec. 26d)	Gross	\$4,500,000
Increases by \$4.5 million SAF for a total of \$12.0 million SAF for reimbursements to ISDs as required under the Brownfield Redevelopment Financing Act.	Restricted	4,500,000
	GF/GP	\$0
10. School Lunch Program (Sec. 31d)	Gross	\$375,415,000
Increases the state share of school lunch programs by \$715,000 SAF for a total of \$24.5 million SAF. Also increases federal funding by \$374.7 million for a total of \$915.0 million for child nutrition programs and food distribution programs.	Federal	374,700,000
	Restricted	715,000
	GF/GP	\$0
11. Wraparound Services (Sec. 31o)	Gross	\$0
Maintains \$240.0 million SAF to increase the number of school psychologists, school social workers, school counselors, and school nurses, but revises to add ISDs as eligible recipients of funding. Also adds annualized language to account for staff hired partway through the year.	Restricted	0
	GF/GP	\$0

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<u>FY 2021-22 Supplemental Appropriation Items</u>		<u>Appropriation Change</u>
12. Special Education (Secs. 51a, 51c, 51d, 53a, 54 & 56)	Gross	(\$68,800,000)
Reduces by \$68.8 million SAF to reflect revised consensus cost estimates for special education costs. Total estimated special education expenditures for FY 2021-22 are \$1.5 billion.	Federal	0
	Restricted	(68,800,000)
	GF/GP	\$0
13. PRIME (Sec. 67b)	Gross	(\$6,000,000)
Eliminates \$6.0 million Federal SFRF for the SME Education Foundation's Partnership Response in Manufacturing Education (PRIME) initiative. This item was included in the MDE budget at \$6.0 million GF/GP in a FY 2021-22 supplemental (2021 PA 133).	Federal	(6,000,000)
	Restricted	0
	GF/GP	\$0
14. Bus Driver Safety and School Bus Inspections (Sec. 74)	Gross	\$159,000
Increases by \$159,000 SAF for a total of \$4.0 million SAF for bus driver safety and school bus inspections.	Restricted	159,000
	GF/GP	\$0

FY 2021-22 Supplemental Boilerplate Items

Sec. 20. Foundation Allowance Calculation – REVISED

Adds language to account for Sec. 20m in the calculation of the state portion of the foundation allowance for Hold Harmless districts.

Secs. 104h & 104i. Benchmark Assessments for the Following School Year – REVISED

Revises deadline for a recipient district to submit assessment data from 30 days after the last assessment is given to within a timeframe specified by MDE. Also revises deadline for MDE to report on benchmark data from June 15 to September 30.

LINE ITEM SUMMARY

Sec.		FY 2021-2022				FY 2022-2023	FY 2022-2023	FY 2022-2023	FY 2022-2023	
		FY 22 2021 PA 48 YTD	2022 PA 6012 Supplemental	Change from 2022 PA 6012	FY 22 2022 PA 144 Enacted	FY 23 Exec Rec	FY 23 House	FY 23 Senate	Change from FY 22 YTD	FY 23 2022 PA 144 Enacted
11j	School Bond Redemption Fund	\$111,000,000			\$111,000,000	\$111,000,000	\$111,000,000	\$111,000,000		\$111,000,000
11m	Cash Flow Borrowing Costs	\$9,500,000		(\$8,500,000)	\$1,000,000	\$10,400,000	\$10,400,000	\$10,400,000	(\$1,700,000)	\$7,800,000
11s	Flint Declaration of Emergency	\$8,075,100			\$8,075,100	\$8,075,100	\$8,075,100	\$8,075,100	(\$100)	\$8,075,000
11s(7)	Flint Early Childhood Collaborative	\$1,000,000			\$1,000,000	\$1,000,000	\$0	\$0		\$1,000,000
11s(8)	Early Childhood Collaborative Enrollment Software and Staff	\$1,384,900			\$1,384,900	\$0	\$0	\$0	(\$1,384,900)	\$0
11v	DPSCD Settlement Payment - NEW	\$0			\$0	\$0	\$0	\$0		\$0
11w	Oxford Response - NEW	\$0	\$9,828,000		\$9,828,000	\$0	\$0	\$0		\$0
11x	Consolidation Studies - NEW	\$0			\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
11y	Infrastructure Study - NEW	\$0			\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
11y	School Infrastructure Projects - NEW	\$0			\$0	\$171,000,000	\$0	\$0		\$0
11z	Consolidated District Debt - NEW	\$0			\$0	\$0	\$0	\$500,000,000		\$0
20f	Categorical Offset Payments	\$18,000,000			\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000		\$18,000,000
21h	Partnership Model Districts	\$6,137,400			\$6,137,400	\$6,137,400	\$6,137,400	\$6,137,400		\$6,137,400
22a	Foundations: Proposal A Obligation Payment	\$4,742,000,000		(\$250,000,000)	\$4,492,000,000	\$4,421,000,000	\$4,421,000,000	\$4,421,000,000	(\$366,000,000)	\$4,376,000,000
22b	Foundations: Discretionary Payment	\$5,204,000,000		(\$38,000,000)	\$5,166,000,000	\$5,744,000,000	\$5,572,000,000	\$5,794,268,100	\$554,000,000	\$5,758,000,000
22c	Foundations: Equity Payment	\$3,000,000			\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000		\$3,000,000
22d	Isolated District Funding	\$8,420,000			\$8,420,000	\$8,841,000	\$8,841,000	\$8,841,000	\$438,000	\$8,858,000
22e	Rural Transportation - NEW	\$0			\$0	\$0	\$50,000,000	\$0		\$0
22g	Inkster Operating Debt	\$25,500,000			\$25,500,000	\$0	\$0	\$0	(\$25,500,000)	\$0
22m	Technology Regional Data Hubs	\$2,200,000			\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000		\$2,200,000
23b	COVID-19 Remediation Services - Federal - NEW	\$0			\$0	\$0	\$0	\$0		\$0
23c	Summer Program Teacher and Staff Incentives - Federal - NEW	\$0			\$0	\$0	\$0	\$0		\$0
23f	Learning Pods - NEW	\$0			\$0	\$0	\$56,212,500	\$0	\$5,000,000	\$5,000,000
24	Court-Placed Pupils	\$7,650,000			\$7,650,000	\$7,650,000	\$7,650,000	\$7,650,000		\$7,650,000
24a	Juvenile Detention Facility Programs	\$1,355,700			\$1,355,700	\$1,355,700	\$1,355,700	\$1,355,700		\$1,355,700
25f	Strict Discipline Academies	\$1,600,000			\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000		\$1,600,000
25g	Dropout Recovery Programs	\$750,000			\$750,000	\$750,000	\$750,000	\$750,000		\$750,000
25i	Attendance Recovery	\$6,000,000			\$6,000,000	\$0	\$5,000,000	\$5,000,000	(\$6,000,000)	\$0
26a	Renaissance Zone Reimbursement	\$15,300,000		(\$1,300,000)	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	(\$1,300,000)	\$14,000,000
26b	PILT Reimbursement	\$4,710,000			\$4,710,000	\$4,710,000	\$4,710,000	\$4,710,000	\$279,000	\$4,989,000
26c	Promise Zone Funding	\$13,800,000		\$1,000,000	\$14,800,000	\$14,800,000	\$14,800,000	\$14,800,000	\$1,000,000	\$14,800,000
26d	Brownfield Redevelopment Reimbursement	\$7,500,000		\$4,500,000	\$12,000,000	\$7,500,000	\$7,500,000	\$7,500,000	\$6,900,000	\$14,400,000
27a	Mi Future Educator Fellowship Program - NEW	\$0			\$0	\$100,000,000	\$0	\$0	\$25,000,000	\$25,000,000
27a(3)	Mi Future Educator Student Teacher Stipend Program - NEW	\$0			\$0	\$0	\$0	\$0		\$0
27a(4)	Mi Future Educator Graduate Fellowship - NEW	\$0			\$0	\$0	\$0	\$0		\$0
27a	Mi Student Teacher Scholarship Program - NEW	\$0			\$0	\$0	\$0	\$25,000,000		\$0
27b	Grow Your Own Programs - Federal - NEW	\$0			\$0	\$0	\$0	\$0	\$155,000,000	\$155,000,000
27b	Grow Your Own Programs - NEW	\$0			\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
27b	Student Transportation Services - NEW	\$0			\$0	\$0	\$0	\$5,000,000		\$0
27c	Retention Bonuses - NEW	\$0			\$0	\$0	\$0	\$0		\$0
27c	Mi Future Educator Student Teacher Stipend Program - NEW	\$0			\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000
27d	New Teacher Programs - NEW	\$0			\$0	\$50,000,000	\$0	\$0		\$0
27e	Innovative Education Workforce Grants - NEW	\$0			\$0	\$0	\$0	\$0		\$0
27f	Education Workforce Support - NEW	\$0		\$500,000	\$500,000	\$0	\$0	\$0		\$0
30	Future Educator Scholarship - Federal - NEW	\$0			\$0	\$0	\$38,000,000	\$0		\$0
30	Future Educator Scholarship - NEW	\$0			\$0	\$0	\$33,000,000	\$0		\$0
30a	Grow Your Own Programs - Federal - NEW	\$0			\$0	\$0	\$213,175,000	\$0		\$0
30a	Grow Your Own Programs - NEW	\$0			\$0	\$0	\$825,000	\$0		\$0
30b	Student Teaching Compensation - Federal - NEW	\$0			\$0	\$0	\$150,000,000	\$0		\$0
30b	Student Teaching Compensation - NEW	\$0			\$0	\$0	\$0	\$0		\$0
30c	Troops to Teachers - Federal - NEW	\$0			\$0	\$0	\$50,000,000	\$0		\$0
30c	Troops to Teachers - NEW	\$0			\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000
31a	At-Risk Pupil Support	\$512,500,000			\$512,500,000	\$746,500,000	\$512,500,000	\$512,500,000	\$235,000,000	\$747,500,000
31a(7)	School Based Health Centers	\$8,000,000			\$8,000,000	\$19,000,000	\$22,300,000	\$23,000,000	\$25,000,000	\$33,000,000
31a(7)	School Based Health Centers - Federal	\$0			\$0	\$0	\$30,000,000	\$0		\$0
31a(8)	Hearing, Vision, & Dental Screening	\$6,650,000			\$6,650,000	\$6,650,000	\$6,650,000	\$6,650,000		\$6,650,000
31a(17)	At-Risk Pupil Hold Harmless	\$12,000,000			\$12,000,000	\$0	\$12,000,000	\$12,000,000	(\$12,000,000)	\$0

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LINE ITEM SUMMARY

Sec.		FY 2021-2022			FY 2022-2023	FY 2022-2023	FY 2022-2023	FY 2022-2023	
		FY 22 2021 PA 48 YTD	2022 PA 6012 Supplemental	Change from 2022 PA 6012	FY 22 2022 PA 144 Enacted	FY 23 Exec Rec	FY 23 House	FY 23 Senate	Change from FY 22 YTD
31d	State School Lunch Programs	\$23,838,400		\$715,000	\$24,553,400	\$24,553,400	\$24,553,400	\$715,000	\$24,553,400
31d	School Lunch Programs - Federal	\$556,000,000		\$374,700,000	\$930,700,000	\$915,000,000	\$915,000,000	\$359,000,000	\$915,000,000
31f	School Breakfast Program	\$11,900,000			\$11,900,000	\$11,900,000	\$11,900,000		\$11,900,000
31j	Local Produce in School Meals	\$4,500,000			\$4,500,000	\$4,500,000	\$9,300,000	\$4,800,000	\$9,300,000
31n	School Mental Health and Support Services	\$53,900,000			\$53,900,000	\$103,900,000	\$39,600,000	\$25,000,000	\$78,900,000
31n	School Mental Health and Support Services - Federal	\$0			\$0	\$0	\$40,000,000		\$0
31n(11)	School-Based Mental Health Personnel Capacity Building - NEW	\$0			\$0	\$5,000,000	\$0		\$0
31n(11)	School-Based Mental Health Personnel Cap. Building - Federal - NEW	\$0			\$0	\$0	\$5,000,000		\$0
31n(12)	Mental Health Screening Tools - NEW	\$0			\$0	\$25,000,000	\$0		\$0
31n(12)	Mental Health Screening Tools - Federal - NEW	\$0			\$0	\$0	\$10,000,000		\$0
31o	Wraparound Services	\$240,000,000			\$240,000,000	\$120,000,000	\$0	(\$240,000,000)	\$0
31o	Wraparound Services - Federal	\$0			\$0	\$0	\$30,000,000		\$0
31p	TRAILS - NEW	\$0			\$0	\$150,000,000	\$0	\$10,000,000	\$0
31p	TRAILS - Federal - NEW	\$0			\$0	\$0	\$0	\$50,000,000	\$50,000,000
31q	Community-Based Organization Programs - Federal - NEW	\$0			\$0	\$0	\$15,000,000		\$0
31q	Discover You - NEW	\$0			\$0	\$0	\$0	\$2,000,000	\$2,000,000
31r	HealthBar - Federal - NEW	\$0			\$0	\$0	\$15,000,000		\$0
31y	Year-Round Instruction: 3% Foundation Payment	\$60,000,000			\$60,000,000	\$0	\$0	(\$60,000,000)	\$0
31z	Year-Round Instruction: Infrastructure Grants - Federal	\$75,000,000			\$75,000,000	\$0	\$0	(\$75,000,000)	\$0
31aa	SMART Internship Grant Program - Federal - NEW	\$0			\$0	\$0	\$20,000,000		\$0
31aa	SMART Internship Grant Program - NEW	\$0			\$0	\$0	\$0	\$15,000,000	\$0
31aa	Per-Pupil Mental Health Grant - NEW	\$0			\$0	\$0	\$0	\$150,000,000	\$150,000,000
31bb	Eastern UP Intermediate District Learning Center - NEW	\$0			\$0	\$0	\$0	\$700,000	\$700,000
31cc	Purple Star Program - NEW	\$0			\$0	\$0	\$100	\$1,105,000	\$1,105,000
31dd	Roadmaps Program - NEW	\$0			\$0	\$0	\$0	\$427,500	\$427,500
31ee	Detroit Horse Power - NEW	\$0			\$0	\$0	\$100	\$500,000	\$500,000
31ff	Consolidation or Sharing of Noninstructional Activities - NEW	\$0			\$0	\$0	\$100		\$0
32d	Great Start Readiness Program - State	\$297,470,000			\$297,470,000	\$451,470,000	\$361,970,000	\$72,000,000	\$369,470,000
32d	Great Start Readiness Program - Federal	\$121,000,000			\$121,000,000	\$0	\$83,000,000	(\$38,000,000)	\$83,000,000
32d(26)	GSRP Classroom Start Up Grants - NEW	\$0			\$0	\$0	\$0		\$0
32n	Before and After School Programs - NEW	\$0			\$0	\$50,000,000	\$0		\$0
32n	Before and After School Programs - Federal - NEW	\$0			\$0	\$0	\$50,000,000	\$25,000,000	\$25,000,000
32p	Early Childhood Block Grants	\$13,400,000			\$13,400,000	\$22,900,000	\$13,400,000		\$13,400,000
32s	GSRP Home Pilot - NEW	\$0			\$0	\$5,000,000	\$0		\$0
32t	Strong Beginnings Program - NEW	\$0			\$0	\$0	\$0	\$2,200,000	\$2,200,000
32u	BookNook - NEW	\$0			\$0	\$0	\$2,000,000	\$5,000,000	\$5,000,000
35a(4)	Early Literacy Teacher Coaches	\$31,500,000			\$31,500,000	\$31,500,000	\$31,500,000		\$31,500,000
35a(5)	Early Literacy Added Instructional Time	\$19,900,000			\$19,900,000	\$19,900,000	\$19,900,000		\$19,900,000
35a(7)	Literacy & Math Essentials	\$6,000,000			\$6,000,000	\$6,000,000	\$6,000,000		\$6,000,000
35a(8)	Michigan Education Corps	\$3,500,000			\$3,500,000	\$3,500,000	\$5,000,000	\$1,500,000	\$5,000,000
35a(10)	PD - Literacy Coaches and Classroom Teachers	\$4,000,000			\$4,000,000	\$4,000,000	\$4,000,000	\$6,000,000	\$10,000,000
35b	Children's Choice	\$250,000			\$250,000	\$0	\$0	(\$250,000)	\$0
35d	Orton Gilligham Dyslexia Program	\$1,000,000			\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000
35e	Boys and Girls Club	\$2,000,000			\$2,000,000	\$0	\$0	(\$2,000,000)	\$0
35f	Chaldean Community Foundation	\$750,000			\$750,000	\$0	\$0	\$250,000	\$1,000,000
35g	Innovative Community Libraries	\$1,000,000			\$1,000,000	\$0	\$1,000,000		\$1,000,000
35h	Jewish Federation	\$1,700,000			\$1,700,000	\$0	\$500,000	(\$1,200,000)	\$500,000
35j	Learner Vanguard Grants - NEW	\$0			\$0	\$0	\$500,000		\$0
35j	BookNook - Federal - NEW	\$0			\$0	\$0	\$10,000,000		\$0
35j	BookNook - NEW	\$0			\$0	\$0	\$5,000,000		\$0
39a(1)	Federal ESSA Grant Funds	\$752,300,000			\$752,300,000	\$752,300,000	\$752,300,000		\$752,300,000
39a(2)	Other Federal Funding	\$56,500,000			\$56,500,000	\$56,500,000	\$56,500,000		\$56,500,000
41	English Language Learner Grants	\$25,200,000			\$25,200,000	\$26,475,000	\$25,200,000	\$1,311,000	\$26,511,000
41a	Mi Alma - Exito Educativo	\$450,000			\$450,000	\$0	\$0	(\$450,000)	\$0
41b	Afghan Refugees - NEW	\$0			\$0	\$0	\$1,250,000	\$1,250,000	\$1,250,000
51a(1)	Special Education - Federal Reimbursement	\$380,000,000			\$380,000,000	\$390,000,000	\$390,000,000	\$10,000,000	\$390,000,000

LINE ITEM SUMMARY

Sec.		FY 2021-2022			FY 2022-2023	FY 2022-2023	FY 2022-2023	FY 2022-2023		
		FY 22 2021 PA 48 YTD	2022 PA 6012 Supplemental	Change from 2022 PA 6012	FY 22 2022 PA 144 Enacted	FY 23 Exec Rec	FY 23 House	FY 23 Senate	Change from FY 22 YTD	FY 23 2022 PA 144 Enacted
51a(2)	Special Ed ISD Foundation and Costs	\$332,000,000		(\$20,200,000)	\$311,800,000	\$323,300,000	\$323,300,000	\$323,300,000	(\$8,700,000)	\$323,300,000
51a(3)	Special Ed ISD Hold Harmless Payment	\$1,000,000			\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$1,000,000
51a(6)	Special Ed Admin Rules Changes	\$2,200,000			\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000		\$2,200,000
51a(11)	Special Ed Foundations for Non Sec. 52 to ISDs	\$2,900,000		(\$1,400,000)	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	(\$1,400,000)	\$1,500,000
51c	Special Ed Headlee Obligation (Durant)	\$733,400,000		(\$47,200,000)	\$686,200,000	\$710,000,000	\$710,000,000	\$710,000,000	(\$23,500,000)	\$709,900,000
51d	Special Education - Other Federal Grants	\$71,000,000			\$71,000,000	\$71,000,000	\$71,000,000	\$71,000,000		\$71,000,000
51f	Special Education Cost Reimbursement	\$90,207,000			\$90,207,000	\$240,207,000	\$300,207,000	\$90,207,000	(\$90,207,000)	\$0
51g	Remote Learning Library	\$3,000,000			\$3,000,000	\$3,000,000	\$3,000,000	\$0		\$3,000,000
51e	Special Education Foundation Payment	\$0			\$0	\$0	\$0	\$0	\$336,207,000	\$336,207,000
53a	Special Ed for Court Placed Pupils	\$10,500,000			\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000		\$10,500,000
54	Special Ed Michigan School Blind/Deaf	\$1,688,000			\$1,688,000	\$1,688,000	\$1,688,000	\$1,688,000		\$1,688,000
54b	Special Education Task Force Reforms (MiBLSI)	\$1,600,000			\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000		\$1,600,000
54d	Spec. Ed. Task Force - Early On	\$14,150,000			\$14,150,000	\$21,250,000	\$14,150,000	\$14,150,000	\$7,100,000	\$21,250,000
55	Conductive Learning	\$250,000			\$250,000	\$0	\$0	\$300,000	\$50,000	\$300,000
56	Special Ed ISD Millage Equalization	\$40,008,100			\$40,008,100	\$40,008,100	\$40,008,100	\$40,008,100		\$40,008,100
56(7)	Special Ed Millage Incentive	\$34,200,000			\$34,200,000	\$34,200,000	\$34,200,000	\$34,200,000		\$34,200,000
61a	Career & Tech Ed Programs	\$37,611,300			\$37,611,300	\$47,611,300	\$37,611,300	\$37,611,300	\$10,000,000	\$47,611,300
61b	Career & Tech Ed Early/Middle College	\$8,000,000			\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000		\$8,000,000
61c	CTE Equipment Upgrades	\$7,500,000			\$7,500,000	\$10,000,000	\$15,000,000	\$7,500,000		\$7,500,000
61d	CTE Incentive Payment	\$5,000,000			\$5,000,000	\$5,000,000	\$6,000,000	\$5,000,000		\$5,000,000
61g	COOR ISD CTE Program	\$2,500,000			\$2,500,000	\$0	\$0	\$0	(\$2,500,000)	\$0
61i	CTE Teacher Recruitment and Retention - Federal - NEW	\$0			\$0	\$0	\$14,000,000	\$0		\$0
61i	CTE Teacher Recruitment and Retention - NEW	\$0			\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
62	ISD Career & Tech Ed Millage Equalization	\$9,190,000			\$9,190,000	\$20,000,000	\$9,190,000	\$9,190,000		\$9,190,000
65	Detroit PreCollege Engineering	\$400,000			\$400,000	\$400,000	\$400,000	\$400,000	\$500,000	\$900,000
67	Career and College Readiness Tools	\$3,000,000			\$3,000,000	\$3,000,000	\$100	\$3,000,000		\$3,000,000
67a	MITES	\$50,000			\$50,000	\$0	\$50,000	\$50,000		\$50,000
67b	PRIME - Federal	\$6,000,000		(\$6,000,000)	\$0	\$0	\$0	\$0	(\$6,000,000)	\$0
67c	Michigan State University Developer Academy - NEW	\$0			\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$3,000,000
67d	ProStart/HTM Hospitality and Tourism CTE Grants - NEW	\$0			\$0	\$0	\$0	\$100	\$2,500,000	\$2,500,000
67e	Skilled Trades for Students - NEW	\$0			\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
74	School Bus Driver Safety Instruction	\$2,025,000		\$159,000	\$2,184,000	\$2,025,000	\$2,025,000	\$2,025,000		\$2,025,000
74	School Bus Inspections	\$1,780,800			\$1,780,800	\$1,819,200	\$1,819,200	\$1,819,200	\$38,400	\$1,819,200
81	ISD General Operations Support	\$71,903,600			\$71,903,600	\$75,498,800	\$71,903,600	\$71,903,600	\$3,739,000	\$75,642,600
94	AP/IB/CLEP Incentive Program	\$1,200,000			\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000		\$1,200,000
94a	Center for Educational Performance and Information	\$18,802,500			\$18,802,500	\$19,032,300	\$19,032,300	\$19,032,300	\$229,800	\$19,032,300
94a	Center for Educational Performance and Info - Federal	\$193,500			\$193,500	\$193,500	\$193,500	\$193,500		\$193,500
94c	K-12 Reporting, Noninstructional Staffing/Spending, & IT Strategy	\$1,500,000			\$1,500,000	\$0	\$0	\$0	(\$1,500,000)	\$0
94d	Special Education Task Force	\$1,500,000			\$1,500,000	\$0	\$0	\$0	(\$1,500,000)	\$0
94e	Data System Development - Federal - NEW	\$0			\$0	\$0	\$76,000,000	\$0		\$0
94e	Data System Development - NEW	\$0			\$0	\$0	\$7,600,000	\$0		\$0
95b	Educator and Administrator Evaluations	\$2,000,000			\$2,000,000	\$0	\$100	\$100		\$2,000,000
97	School Safety Grants	\$10,000,000			\$10,000,000	\$51,000,000	\$227,500,000	\$10,000,000	\$158,000,000	\$168,000,000
97a	Navigate 360	\$1,947,000			\$1,947,000	\$0	\$1,947,000	\$1,947,000		\$1,947,000
97b	School Resource Officers - NEW	\$0			\$0	\$0	\$50,000,000	\$0	\$25,000,000	\$25,000,000
97b/97f	Cross-System Intervention Approach - NEW	\$0			\$0	\$15,000,000	\$0	\$0	\$15,000,000	\$15,000,000
97c	Risk Assessments - NEW	\$0	\$15,000,000		\$15,000,000	\$0	\$16,000,000	\$15,000,000		\$0
97d	ISD Mental Health and Safety Coordinators - Federal - NEW	\$0			\$0	\$0	\$8,400,000	\$0		\$0
97d	Critical Incidence Mapping - NEW	\$0	\$12,500,000		\$12,500,000	\$0	\$0	\$10,000,000		\$0
97e	School Safety and Mental Health Commission - Federal - NEW	\$0			\$0	\$0	\$2,000,000	\$0		\$0
97e	School Safety and Mental Health Commission - NEW	\$0			\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
97e	AI Security Monitoring - NEW	\$0			\$0	\$0	\$0	\$100		\$0
97f	Student Advocacy Center of Michigan - NEW	\$0			\$0	\$0	\$0	\$100,000		\$0
98	Michigan Virtual University	\$7,500,000			\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$500,000	\$8,000,000
98c	Learning Loss - Federal - NEW	\$0		\$52,056,000	\$52,056,000	\$0	\$0	\$0		\$0
98c	Learning Loss - NEW	\$0			\$0	\$0	\$0	\$70,000,000		\$0

SCHOOL AID

LINE ITEM SUMMARY

Sec.		FY 2021-2022				FY 2022-2023	FY 2022-2023	FY 2022-2023	FY 2022-2023	
		FY 22 2021 PA 48 YTD	2022 PA 6012 Supplemental	Change from 2022 PA 6012	FY 22 2022 PA 144 Enacted	FY 23 Exec Rec	FY 23 House	FY 23 Senate	Change from FY 22 YTD	FY 23 2022 PA 144 Enacted
98d	Michigan Learning Channel	\$2,000,000			\$2,000,000	\$0	\$3,000,000	\$2,500,000	(\$2,000,000)	\$0
98e	Mi-STAR - NEW	\$0			\$0	\$0	\$750,000	\$0		\$0
99h	FIRST Robotics	\$5,323,200			\$5,323,200	\$5,323,200	\$5,323,200	\$5,823,200	\$500,000	\$5,823,200
99i	Women in Technology	\$150,000			\$150,000	\$0	\$0	\$0	\$350,000	\$500,000
99r	Fab Labs - NEW	\$0			\$0	\$0	\$350,000	\$0		\$0
99s(4)	MiSTEM Council and Grants	\$3,050,000			\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000		\$3,050,000
99s(5)	MiSTEM Grants - Math and Science Centers - Federal	\$235,000			\$235,000	\$0	\$0	\$0	(\$235,000)	\$0
99s(5)(7)	MiSTEM Centers Transition	\$4,584,300			\$4,584,300	\$4,584,300	\$4,584,300	\$4,584,300		\$4,584,300
99s(12)	MiSTEM Executive Director	\$300,000			\$300,000	\$0	\$300,000	\$0	(\$300,000)	\$0
99t	Algebra Nation	\$2,000,000			\$2,000,000	\$0	\$0	\$2,000,000	\$1,000,000	\$3,000,000
99u	Imagine Learning	\$6,000,000			\$6,000,000	\$0	\$100	\$6,000,000		\$6,000,000
99w	Michigan Fitness Foundation	\$400,000			\$400,000	\$0	\$0	\$0	(\$400,000)	\$0
99x	Teach for America	\$1,000,000			\$1,000,000	\$0	\$0	\$1,000,000	(\$1,000,000)	\$0
99x	Teach for America - Federal	\$0			\$0	\$0	\$20,000,000	\$0	\$20,000,000	\$20,000,000
99aa	Project SEARCH	\$1,500,000			\$1,500,000	\$0	\$0	\$1,500,000		\$1,500,000
99bb	YMCA Youth In Government	\$3,750,000			\$3,750,000	\$0	\$0	\$0	(\$3,750,000)	\$0
99cc	NAF Academies - NEW	\$0			\$0	\$0	\$750,000	\$0	\$253,000	\$253,000
99dd	MI Science Center - NEW	\$0			\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
99ee	Hispanic Collaborative - NEW	\$0			\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
104	Education Assessments - State	\$29,509,400			\$29,509,400	\$37,509,400	\$29,509,400	\$29,509,400	\$8,000,000	\$37,509,400
104	Education Assessments - Federal	\$6,250,000			\$6,250,000	\$6,250,000	\$6,250,000	\$6,250,000		\$6,250,000
104f	Digital Literacy Training	\$500,000			\$500,000	\$0	\$0	\$150,000	(\$350,000)	\$150,000
104h/104i	Benchmark Assessments for the Following School Year	\$11,500,000			\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000		\$11,500,000
107	Adult Education	\$30,500,000			\$30,500,000	\$30,500,000	\$30,500,000	\$30,500,000		\$30,500,000
147a(1)	MPSERS Cost Offset	\$100,000,000			\$100,000,000	\$112,071,000	\$112,071,000	\$100,000,000		\$100,000,000
147a(2)	MPSERS Normal Cost Offset for Lower AROR/Dedicated Gains	\$177,460,000		\$19,600,000	\$197,060,000	\$172,150,000	\$172,150,000	\$172,150,000	\$14,290,000	\$191,750,000
147c	MPSERS State Share of Unfunded Liability Payments	\$1,469,000,000			\$1,469,000,000	\$1,478,500,000	\$3,153,500,000	\$1,478,500,000	\$1,149,900,000	\$2,618,900,000
147e	MPSERS Added Normal/DC Costs for PA 92 of 2017	\$65,300,000		(\$15,300,000)	\$50,000,000	\$69,300,000	\$69,300,000	\$69,300,000	(\$11,300,000)	\$54,000,000
152a	Adair - Database Payment	\$38,000,500			\$38,000,500	\$38,000,500	\$38,000,500	\$38,000,500		\$38,000,500
152b	Nonpublic School Reimbursement	\$1,000,000			\$1,000,000	\$0	\$0	\$1,000,000		\$1,000,000
152c	Audio Recording of Board Meetings - NEW	\$0			\$0	\$0	\$5,000,000	\$0		\$0
TOTAL APPROPRIATIONS		\$16,978,110,700	\$37,328,000	\$65,330,000	\$17,080,768,700	\$18,356,039,200	\$20,101,868,800	\$17,910,004,000	\$2,624,605,700	\$19,602,716,400
REVENUE BY SOURCE										
Federal Aid		\$2,024,478,500	\$0	\$420,756,000	\$2,445,234,500	\$2,191,243,500	\$3,070,818,500	\$2,191,243,500	\$499,765,000	\$2,524,243,500
School Aid Fund		\$14,796,232,100	\$25,108,600	(\$355,926,000)	\$14,465,414,700	\$15,814,595,600	\$16,888,350,400	\$15,548,063,900	\$1,957,840,800	\$16,754,072,900
MPSERS Obligation Reform Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140,400,000	\$140,400,000
Community District Trust Fund/Other Restricted Fund		\$72,000,100	\$0	\$0	\$72,000,100	\$242,000,100	\$72,000,100	\$72,000,100	(\$100)	\$72,000,000
General Fund/General Purpose		\$85,400,000	\$12,219,400	\$500,000	\$98,119,400	\$108,200,000	\$70,699,800	\$98,696,500	\$26,600,000	\$112,000,000
TOTAL REVENUE		\$16,978,110,700	\$37,328,000	\$65,330,000	\$17,080,768,700	\$18,356,039,200	\$20,101,868,800	\$17,910,004,000	\$2,624,605,700	\$19,602,716,400