



**AGRICULTURE AND RURAL DEVELOPMENT
LINE ITEM DECISION DOCUMENT
FY 2018-19 YTD Compared to FY 2019-20 Budget Actions**

	FY 2018-19 YTD ⁽¹⁾	PROPOSED FISCAL YEAR 2019-20											
		Executive	House ⁽²⁾	Senate ⁽³⁾	Conference ⁽⁴⁾	Enacted ⁽⁵⁾	Final ⁽⁶⁾ (12/31/19)	Executive Change From FY 2018-19	House Change From FY 2018-19	Senate Change From FY 2018-19	Conference Change From FY 2018-19	Enacted Change From FY 2018-19	Final Change From FY 2018-19
FTEs	508.5	509.5	507.5	509.5	514.0	514.0	514.0	1.0	(1.0)	1.0	5.5	5.5	4.5
GROSS	\$ 110,198,100	\$ 109,830,500	\$ 109,231,600	\$ 112,745,500	\$ 112,637,600	\$ 107,937,600	\$ 111,417,500	\$ (367,600)	\$ (966,500)	\$ 2,547,400	\$ 2,439,500	\$ (2,260,500)	\$ 1,219,400
IDG/IDT	313,900	318,400	1,315,700	318,400	1,315,700	1,315,700	1,315,700	4,500	1,001,800	4,500	1,001,800	1,001,800	1,001,800
ADJUSTED GROSS	\$ 109,884,200	\$ 109,512,100	\$ 107,915,900	\$ 112,427,100	\$ 111,321,900	\$ 106,621,900	\$ 110,101,800	\$ (372,100)	\$ (1,968,300)	\$ 2,542,900	\$ 1,437,700	\$ (3,262,300)	\$ 217,600
FEDERAL	11,775,200	11,836,400	11,836,400	11,836,400	12,636,400	12,636,400	12,636,400	61,200	61,200	61,200	861,200	861,200	861,200
LOCAL	-	-	-	-	-	-	-	0	0	0	0	0	0
PRIVATE	101,800	101,800	101,800	101,800	101,800	101,800	101,800	0	0	0	0	0	0
RESTRICTED	37,172,000	39,653,700	41,634,400	39,653,700	41,383,700	41,383,700	41,383,700	2,481,700	4,462,400	2,481,700	4,211,700	4,211,700	4,211,700
GF/GP	\$ 60,835,200	\$ 57,920,200	\$ 54,343,300	\$ 60,835,200	\$ 57,200,000	\$ 52,500,000	\$ 55,979,900	\$ (2,915,000)	\$ (6,491,900)	\$ -	\$ (3,635,200)	\$ (8,335,200)	\$ (4,855,300)

DIFFERENCE FROM EXECUTIVE			
Gross	\$ (598,900)	\$ 2,915,000	\$ 2,807,100
GF/GP	\$ (3,576,900)	\$ 2,915,000	\$ (720,200)

- (1) **FY 2018-19 YTD** as of Executive budget presentation, **March 5, 2019**.
- (2) **House** means House Bill 4229 (H-3), as reported by House Appropriations Committee.
- (3) **Senate** means Senate Bill 133 (S-1), as passed by the Senate..
- (4) **Conference** means the Conference report for House Bill 4229, as reported September 19, 2019.
- (5) **Enacted** means Enrolled House Bill 4229, enacted as Public Act 65 of 2019, with vetoes and State Administrative Board transfers.
- (6) **Final** (12/31/2019) reflects legislative budget adjustments through 12/31/2019, including Enrolled Senate Bill 152, enacted as Public Act XX of 2019, and Legislative Initiated Transfer approved 12/11/2019.

Check	110,198,100	109,830,500	109,231,600	112,745,500	112,637,600	107,937,600	111,417,500
Check	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

PROPOSED FISCAL YEAR 2019-20

	FY 2018-19 YTD ⁽¹⁾	PROPOSED FISCAL YEAR 2019-20											
								Executive	House	Senate	Conference	Enacted	Final
		Executive	House ⁽²⁾	Senate ⁽³⁾	Conference ⁽⁴⁾	Enacted ⁽⁵⁾	Final ⁽⁶⁾ (12/31/19)	Change From FY 2018-19					

RECONCILIATION OF LINE ITEMS TO SUMMARY TOTALS
FY 2018-19

	Executive	House	Senate	Conference	Enacted	Final
102 Departmentwide	6,322,400	6,322,400	6,322,400	6,322,400	6,322,400	6,322,400
	5,630,400	6,007,100	5,769,200	6,007,100	5,807,100	6,007,100
103 Information Technology	1,794,500	1,812,800	1,407,300	1,812,800	1,812,800	1,812,800
	1,603,700	1,622,000	1,216,500	1,622,000	1,622,000	1,622,000
104 Food and Dairy	22,042,800	22,335,200	22,150,400	22,335,200	22,635,200	22,635,200
	13,729,100	13,942,700	13,757,900	13,942,700	13,942,700	13,942,700
105 Animal Industry	9,406,900	9,515,100	10,404,700	10,108,000	12,090,100	9,872,700
	8,538,100	8,645,300	9,534,900	9,238,200	11,220,300	9,002,900
106 PPPM	14,800,900	14,512,100	14,238,900	14,012,100	13,862,100	15,162,100
	5,744,700	5,981,900	4,708,700	5,481,900	4,331,900	5,831,900
107 Environ. stewardship	17,333,300	19,582,000	19,496,000	19,082,000	19,982,000	21,499,300
	5,901,800	5,902,500	3,838,500	5,402,500	4,285,200	5,802,500
108 Laboratories	16,907,600	17,098,700	16,965,700	17,098,700	17,098,700	17,098,700
	7,158,800	7,254,500	7,121,500	7,254,500	7,254,500	7,254,500
109 Ag. Development	12,317,500	12,477,500	14,059,300	13,999,600	12,999,600	8,999,700
	6,923,600	6,364,200	7,946,000	7,886,300	6,886,300	6,886,300
110 Fairs	4,067,200	3,867,200	4,117,200	4,667,200	4,667,200	3,667,200
	400,000	200,000	450,000	1,000,000	1,000,000	-
111 One-time	5,205,000	2,000,000	100	3,000,000	1,060,000	360,000
	5,205,000	2,000,000	100	3,000,000	850,000	150,000
Gross	110,198,100	109,830,500	109,231,600	112,745,500	112,637,600	107,937,600
GF/GP	60,835,200	57,920,200	54,343,300	60,835,200	57,200,000	52,500,000
				Vetoes	SB 152	
				(4,700,000)		3,479,900
				(4,700,000)		3,479,900

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2018-19 Year-To-Date	Proposed FY 2019-20 Budget						Change From FY 2018-19 Y-T-D						
			EXECUTIVE	HOUSE	SENATE	Conference	ENACTED	FINAL 12/31/19	EXECUTIVE	HOUSE	SENATE	Conference	ENACTED	FINAL 12/31/19	
Sec. 102. DEPARTMENT ADMINISTRATION AND SUPPORT.															
1. Unclassified Positions Executive: Recognizes economic increase. House: Administrative reduction, (\$7,200). Senate: Concurrs with Executive. Conference: Concurrs with Senate.	FTE (Uncl)	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$573,500	\$596,700	\$589,500	\$596,700	\$596,700	\$596,700	\$596,700	\$596,700	\$23,200	\$16,000	\$23,200	\$23,200	\$23,200	\$23,200
	GF/GP	\$573,500	\$596,700	\$589,500	\$596,700	\$596,700	\$596,700	\$596,700	\$596,700	\$23,200	\$16,000	\$23,200	\$23,200	\$23,200	\$23,200
2. Accounting Service Center Executive: Economic increase of \$15,800; \$168,700 shift to Executive direction. House: Concurrs with Executive. Senate: Concurrs with Executive. Conference: Concurrs with Executive.	Gross	\$1,164,200	\$1,011,300	\$1,011,300	\$1,011,300	\$1,011,300	\$1,011,300	\$1,011,300	\$1,011,300	(\$152,900)	(\$152,900)	(\$152,900)	(\$152,900)	(\$152,900)	(\$152,900)
	GF/GP	\$1,164,200	\$1,011,300	\$1,011,300	\$1,011,300	\$1,011,300	\$1,011,300	\$1,011,300	\$1,011,300	(\$152,900)	(\$152,900)	(\$152,900)	(\$152,900)	(\$152,900)	(\$152,900)
3. Commission and Boards Executive: No change from current year. House: Concurrs with Executive. Senate: Concurrs with Executive. Conference: Concurrs with Executive.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$23,800	\$23,800	\$23,800	\$23,800	\$23,800	\$23,800	\$23,800	\$23,800	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	8,800	8,800	8,800	8,800	8,800	8,800	8,800	8,800	0	0	0	0	0	0
	GF/GP	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0
4. Emergency Management Executive: Economic increase of \$8,000; retains 1.0 FTE and \$200,000 for Contamination coordinator position included in One-Time in current year. House: Administrative reduction, (\$4,300); does not include Contamination coordinator, (\$200,000, 1.0 FTE). Senate: Concurrs with Executive. Conference: Does not make administrative reduction; does not include funding or FTE for contamination Administrative Board: Transfers \$200,000 GF/GP to this line from F&A grants. Legislative Transfer: Reverses \$200,000 GF/GP Ad Board Transfer. SB 152 restores \$182,600 GF/GP for contamination coordinator position.	FTE	4.0	5.0	4.0	5.0	4.0	5.0	4.0	4.0	1.0	0.0	1.0	0.0	0.0	0.0
	Gross	\$1,093,300	\$1,301,300	\$1,097,000	\$1,301,300	\$1,101,300	\$1,301,300	\$1,301,300	\$1,283,900	\$208,000	\$3,700	\$208,000	\$8,000	\$208,000	\$190,600
	Federal	438,100	440,000	440,000	440,000	440,000	440,000	440,000	440,000	1,900	1,900	1,900	1,900	1,900	1,900
	GF/GP	\$655,200	\$861,300	\$657,000	\$861,300	\$661,300	\$861,300	\$861,300	\$843,900	\$206,100	\$1,800	\$206,100	\$6,100	\$206,100	\$188,700
5. Executive Direction Executive: Economic increase of \$28,100; \$168,700 shift from Accounting service center. House: Administrative reduction, (\$26,400). Senate: Concurrs with Executive. Conference: Concurrs with Senate.	FTE	21.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	1.0	1.0	0.0	0.0	0.0	0.0
	Gross	\$2,761,900	\$2,958,700	\$2,932,300	\$2,958,700	\$2,958,700	\$2,958,700	\$2,958,700	\$2,958,700	\$196,800	\$170,400	\$196,800	\$196,800	\$196,800	\$196,800
	Restricted	54,300	54,300	54,300	54,300	54,300	54,300	54,300	54,300	0	\$0	0	0	0	0
	GF/GP	\$2,707,600	\$2,904,400	\$2,878,000	\$2,904,400	\$2,904,400	\$2,904,400	\$2,904,400	\$2,904,400	\$196,800	\$170,400	\$196,800	\$196,800	\$196,800	\$196,800

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080		Funding Source	FY 2018-19 Year-To-Date	Proposed FY 2019-20 Budget						Change From FY 2018-19 Y-T-D					
				EXECUTIVE	HOUSE	SENATE	Conference	ENACTED	FINAL 12/31/19	EXECUTIVE	HOUSE	SENATE	Conference	ENACTED	FINAL 12/31/19
6. Property Management Executive: Economic increase of \$32,400; \$76,400 shift from various restricted funds to GF/GP funding. House: Concurs with Executive. Senate: Concurs with Executive.	Gross	\$705,700	\$738,100	\$738,100	\$738,100	\$738,100	\$738,100	\$738,100	\$738,100	\$32,400	\$32,400	\$32,400	\$32,400	\$32,400	\$32,400
	Restricted	190,800	119,700	119,700	119,700	119,700	119,700	119,700	119,700	(71,100)	(71,100)	(71,100)	(71,100)	(71,100)	(71,100)
	GF/GP	\$514,900	\$618,400	\$618,400	\$618,400	\$618,400	\$618,400	\$618,400	\$618,400	\$103,500	\$103,500	\$103,500	\$103,500	\$103,500	\$103,500
APPROPRIATION UNIT TOTAL		FTE	31.0	33.0	32.0	33.0	32.0	32.0	32.0	2.0	1.0	1.0	0.0	0.0	0.0
		Gross	\$6,322,400	\$6,629,900	\$6,392,000	\$6,629,900	\$6,429,900	\$6,629,900	\$6,612,500	\$307,500	\$69,600	\$307,500	\$107,500	\$307,500	\$290,100
		IDG	0	0	0	0	0	0	0	0	0	0	0	0	0
		Federal	438,100	440,000	440,000	440,000	440,000	440,000	440,000	1,900	1,900	1,900	1,900	1,900	1,900
		Local	0	0	0	0	0	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0	0	0	0	0
		Restricted	253,900	182,800	182,800	182,800	182,800	182,800	182,800	(71,100)	(71,100)	(71,100)	(71,100)	(71,100)	(71,100)
		GF/GP	\$5,630,400	\$6,007,100	\$5,769,200	\$6,007,100	\$5,807,100	\$6,007,100	\$5,989,700	\$376,700	\$138,800	\$376,700	\$176,700	\$376,700	\$359,300

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

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			EXECUTIVE	HOUSE	SENATE	Conference	Enacted	FINAL 12/31/19	EXECUTIVE	HOUSE	SENATE	Conference	Enacted	FINAL 12/31/19
Sec. 103. INFORMATION AND TECHNOLOGY														
1. Information Technology Services and Projects	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Executive: Economic increase of \$18,300..	Gross	\$1,794,500	\$1,812,800	\$1,407,300	\$1,812,800	\$1,812,800	\$1,812,800	\$1,812,800	\$1,812,800	\$18,300	(\$387,200)	\$18,300	\$18,300	\$18,300
House: \$405,500 GF/GP less than Executive.	IDG	3,200	3,200	3,200	3,200	3,200	3,200	3,200	3,200	0	0	0	0	0
Senate: Concurs with Executive.	Restricted	187,600	187,600	187,600	187,600	187,600	187,600	187,600	187,600	0	0	0	0	0
Conference: Concurs with Senate.	GF/GP	\$1,603,700	\$1,622,000	\$1,216,500	\$1,622,000	\$1,622,000	\$1,622,000	\$1,622,000	\$1,622,000	\$18,300	(\$387,200)	\$18,300	\$18,300	\$18,300

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2018-19 Year-To-Date	Proposed FY 2019-20 Budget						Change From FY 2018-19 Y-T-D										
			EXECUTIVE	HOUSE	SENATE	Conference	Enacted	FINAL 12/31/19	EXECUTIVE	HOUSE	SENATE	Conference	Enacted	FINAL 12/31/19					
Sec. 104. FOOD AND DAIRY																			
1. Food Safety and Quality Assurance Executive: Economic increase of \$221,600 Gross, (\$143,500 GF/GP); shifts \$114,100 from Consumer and food safety fund to Industry food safety education fund. House: Administrative reduction, (\$134,400). Senate: Concurs with Executive Conference: Concurs with Senate, but also recognizes \$300,000 additional federal HHS funds and 2.0 FTEs related to FSMA.	FTE	96.0	96.0	96.0	96.0	98.0	98.0	98.0	98.0	98.0	98.0	98.0	0.0	0.0	0.0	2.0	2.0	2.0	
	Gross	\$16,602,900	\$16,824,500	\$16,690,100	\$16,824,500	\$17,124,500	\$17,124,500	\$17,124,500	\$17,124,500	\$17,124,500	\$17,124,500	\$17,124,500	\$17,124,500	\$221,600	\$87,200	\$221,600	\$521,600	\$521,600	\$521,600
	Federal	2,343,600	2,359,100	2,359,100	2,359,100	2,359,100	2,659,100	2,659,100	2,659,100	2,659,100	2,659,100	2,659,100	2,659,100	15,500	15,500	15,500	315,500	315,500	315,500
	Restricted	5,554,000	5,616,600	5,616,600	5,616,600	5,616,600	5,616,600	5,616,600	5,616,600	5,616,600	5,616,600	5,616,600	5,616,600	62,600	62,600	62,600	62,600	62,600	62,600
	GF/GP	\$8,705,300	\$8,848,800	\$8,714,400	\$8,848,800	\$8,848,800	\$8,848,800	\$8,848,800	\$8,848,800	\$8,848,800	\$8,848,800	\$8,848,800	\$8,848,800	\$143,500	\$9,100	\$143,500	\$143,500	\$143,500	\$143,500
2. Milk Safety and Quality Assurance Executive: Recognizes economic increase of \$70,800 Gross (\$70,100 GF/GP). House: Administrative reduction, (\$50,400). Senate: Concurs with Executive Conference: Concurs with Senate.	FTE	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Gross	\$5,439,900	\$5,510,700	\$5,460,300	\$5,510,700	\$5,510,700	\$5,510,700	\$5,510,700	\$5,510,700	\$5,510,700	\$5,510,700	\$5,510,700	\$5,510,700	\$70,800	\$20,400	\$70,800	\$70,800	\$70,800	\$70,800
	Federal	192,100	192,300	192,300	192,300	192,300	192,300	192,300	192,300	192,300	192,300	192,300	192,300	200	200	200	200	200	200
	Restricted	224,000	224,500	224,500	224,500	224,500	224,500	224,500	224,500	224,500	224,500	224,500	224,500	500	500	500	500	500	500
	GF/GP	\$5,023,800	\$5,093,900	\$5,043,500	\$5,093,900	\$5,093,900	\$5,093,900	\$5,093,900	\$5,093,900	\$5,093,900	\$5,093,900	\$5,093,900	\$5,093,900	\$70,100	\$19,700	\$70,100	\$70,100	\$70,100	\$70,100
FOOD AND DAIRY SUBTOTAL																			
FTE	132.0	132.0	132.0	132.0	132.0	134.0	134.0	134.0	134.0	134.0	134.0	134.0	0.0	0.0	0.0	2.0	2.0	2.0	
Gross	\$22,042,800	\$22,335,200	\$22,150,400	\$22,335,200	\$22,335,200	\$22,635,200	\$22,635,200	\$22,635,200	\$22,635,200	\$22,635,200	\$22,635,200	\$22,635,200	\$292,400	\$107,600	\$292,400	\$592,400	\$592,400	\$592,400	
IDG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Federal	2,535,700	2,551,400	2,551,400	2,551,400	2,551,400	2,851,400	2,851,400	2,851,400	2,851,400	2,851,400	2,851,400	2,851,400	15,700	15,700	15,700	315,700	315,700	315,700	
Local	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Restricted	5,778,000	5,841,100	5,841,100	5,841,100	5,841,100	5,841,100	5,841,100	5,841,100	5,841,100	5,841,100	5,841,100	5,841,100	63,100	63,100	63,100	63,100	63,100	63,100	
GF/GP	\$13,729,100	\$13,942,700	\$13,757,900	\$13,942,700	\$13,942,700	\$13,942,700	\$13,942,700	\$13,942,700	\$13,942,700	\$13,942,700	\$13,942,700	\$13,942,700	\$213,600	\$28,800	\$213,600	\$213,600	\$213,600	\$213,600	

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

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			EXECUTIVE	HOUSE	SENATE	Conference	Enacted	FINAL 12/31/19	EXECUTIVE	HOUSE	SENATE	Conference	Enacted	FINAL 12/31/19
Sec. 105. ANIMAL INDUSTRY														
1. Animal Disease Prevention and Response Executive: Recognizes economic increase of \$108,200 Gross (\$107,200 GF/GP). House: Administrative reduction, (\$85,400). Senate: Reduces GF/GP support by \$2.3 million as compared to Executive. Conference: Reduces GF/GP support by \$400,000. Administrative Board: Transfers \$782,600 GF/GP into this line from F&A grants. Legislative Transfer: Reverses \$782,600 GF/GP Ad Board Transfer. SB 152 restores \$400,000 GF/GP to baseline.	FTE	61.0	61.0	61.0	61.0	61.0	61.0	61.0	61.0	61.0	61.0	61.0	61.0	61.0
	Gross	\$9,356,900	\$9,465,100	\$9,379,700	\$7,058,000	\$9,065,100	\$9,847,700	\$9,465,100	\$108,200	\$22,800	(\$2,298,900)	(\$291,800)	\$490,800	\$108,200
	Federal	618,000	619,000	619,000	619,000	619,000	619,000	619,000	1,000	1,000	1,000	1,000	1,000	1,000
	Private	30,500	30,500	30,500	30,500	30,500	30,500	30,500	0	0	0	0	0	0
	Restricted	220,300	220,300	220,300	220,300	220,300	220,300	220,300	0	0	0	0	0	0
GF/GP	8,488,100	8,595,300	8,509,900	6,188,200	8,195,300	8,977,900	8,595,300	107,200	21,800	(2,299,900)	(292,800)	489,800	107,200	
2. Indemnification - Livestock Depredation	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Executive: No change from current year. House: Reduces baseline support by \$25,000. Senate: Concurs with Executive. Conference: Concurs with House.	Gross	\$50,000	\$50,000	\$25,000	\$50,000	\$25,000	\$25,000	\$25,000	\$0	(\$25,000)	\$0	(\$25,000)	(\$25,000)	(\$25,000)
	GF/GP	\$50,000	\$50,000	\$25,000	\$50,000	\$25,000	\$25,000	\$0	(\$25,000)	\$0	(\$25,000)	(\$25,000)	(\$25,000)	
3. Animal Agriculture Initiative	Gross	\$0	\$0	\$1,000,000	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$1,000,000	\$3,000,000	\$3,000,000	\$0	\$0
Current year budget includes \$2.0 million GF/GP for MSU research grant program in One-Time funding unit. House: Includes \$1.0 million as ongoing. Senate: Includes \$3.0 million as ongoing. Conference: Concurs with Senate. Vetoes: Executive vetoes.	GF/GP	\$0	\$0	\$1,000,000	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$1,000,000	\$3,000,000	\$3,000,000	\$0	\$0
ANIMAL INDUSTRY SUBTOTAL	FTE	61.0	61.0	61.0	61.0	61.0	61.0	61.0	61.0	61.0	61.0	61.0	61.0	61.0
	Gross	\$9,406,900	\$9,515,100	\$10,404,700	\$10,108,000	\$12,090,100	\$9,872,700	\$9,490,100	\$108,200	\$997,800	\$701,100	\$2,683,200	\$465,800	\$83,200
	IDG	0	0	0	0	0	0	0	0	0	0	0	0	
	Federal	618,000	619,000	619,000	619,000	619,000	619,000	619,000	1,000	1,000	1,000	1,000	1,000	
	Local	0	0	0	0	0	0	0	0	0	0	0	0	
	Private	30,500	30,500	30,500	30,500	30,500	30,500	30,500	0	0	0	0	0	
	Restricted	220,300	220,300	220,300	220,300	220,300	220,300	220,300	0	0	0	0	0	
	GF/GP	\$8,538,100	\$8,645,300	\$9,534,900	\$9,238,200	\$11,220,300	\$9,002,900	\$8,620,300	\$107,200	\$996,800	\$700,100	\$2,682,200	\$464,800	\$82,200

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2018-19 Year-To-Date	Proposed FY 2019-20 Budget						Change From FY 2018-19 Y-T-D					
			EXECUTIVE	HOUSE	SENATE	Conference	Enacted	FINAL 12/31/19	EXECUTIVE	HOUSE	SENATE	Conference	Enacted	FINAL 12/31/19
Sec. 106. PESTICIDE AND PLANT PEST MANAGEMENT														
1. Pesticide and Plant Pest Management Executive: Recognizes economic increase of \$189,400 Gross (\$105,300 GF/GP); retains \$150,000, and adds 1.0 FTE, for Industrial Hemp program (included in FY 2018-19 supplemental as One-Time). Recognizes 1.0 FTE shifted from Producer security. House: Administrative reduction, (\$123,200); does not include \$150,000 or 1.0 FTE and for Industrial Hemp program; shifts \$1.0 million restricted Inspection fee revenue to replace GF/GP. Senate: Shifts \$1.8 million to new Animal feed line item; reduces baseline by \$500,000 GF/GP. Conference: No administrative reduction; concurs with House fund shift; concurs with Senate roll-out and \$500,000 baseline reduction; Conference moves all funding for Industrial Hemp program into One-time funding unit. Administrative Board: Transfers \$1,500,000 GF/GP into this line from F&A grants. Legislative Transfer: Reverses \$1,500,000 GF/GP Ad Board Transfer. SB 152 restores \$1.3 million GF/GP to baseline.	FTE	87.0	89.0	88.0	81.0	80.0	80.0	80.0	2.0	1.0	(6.0)	(7.0)	(7.0)	(7.0)
	Gross	\$14,172,700	\$14,512,100	\$14,238,900	\$12,259,200	\$12,109,200	\$13,609,200	\$13,409,200	\$339,400	\$66,200	(\$1,913,500)	(\$2,063,500)	(\$563,500)	(\$763,500)
	Federal	1,686,900	1,703,500	1,703,500	1,375,600	1,375,600	1,375,600	1,375,600	16,600	16,600	(311,300)	(311,300)	(311,300)	(311,300)
	Private	21,300	21,300	21,300	21,300	21,300	21,300	21,300	0	0	0	0	0	0
	Restricted	6,737,900	6,805,400	7,805,400	5,680,400	6,680,400	6,680,400	6,680,400	67,500	1,067,500	(1,057,500)	(57,500)	(57,500)	(57,500)
	GF/GP	\$5,726,600	\$5,981,900	\$4,708,700	\$5,181,900	\$4,031,900	\$5,531,900	\$5,331,900	\$255,300	(\$1,017,900)	(\$544,700)	(\$1,694,700)	(\$194,700)	(\$394,700)
2. Animal feed safety Senate: Creates new line item. Conference: Concurs with Senate.	FTE		0.0	0.0	8.0	8.0	8.0	8.0	0.0	0.0	8.0	8.0	8.0	8.0
	Gross	\$0	\$0	\$0	\$1,752,900	\$1,752,900	\$1,752,900	\$1,752,900	\$0	\$0	\$1,752,900	\$1,752,900	\$1,752,900	\$1,752,900
	Federal				327,900	327,900	327,900	327,900			327,900	327,900	327,900	327,900
	Restricted				1,125,000	1,125,000	1,125,000	1,125,000	0	0	1,125,000	1,125,000	1,125,000	1,125,000
	GF/GP				\$300,000	\$300,000	\$300,000	\$300,000	\$0	\$0	\$300,000	\$300,000	\$300,000	\$300,000
2. Producer Security/Grain Dealers Executive: Moves to Agriculture development. House: Concurs with Executive. Senate: Concurs with Executive Conference: Concurs with Executive.	FTE	6.0	0.0	0.0	0.0	0.0	0.0	0.0	(6.0)	(6.0)	(6.0)	(6.0)	(6.0)	(6.0)
	Gross	\$628,200	\$0	\$0	\$0	\$0	\$0	\$0	(\$628,200)	(\$628,200)	(\$628,200)	(\$628,200)	(\$628,200)	(\$628,200)
	Restricted	610,100							(610,100)	(610,100)	(610,100)	(610,100)	(610,100)	(610,100)
	GF/GP	\$18,100							(\$18,100)	(\$18,100)	(\$18,100)	(\$18,100)	(\$18,100)	(\$18,100)
PPPM SUBTOTAL	FTE	93.0	89.0	88.0	89.0	88.0	88.0	88.0	(4.0)	(5.0)	(4.0)	(5.0)	(5.0)	(5.0)
	Gross	\$14,800,900	\$14,512,100	\$14,238,900	\$14,012,100	\$13,862,100	\$15,362,100	\$15,162,100	(\$288,800)	(\$562,000)	(\$788,800)	(\$938,800)	\$561,200	\$361,200
	Federal	1,686,900	1,703,500	1,703,500	1,703,500	1,703,500	1,703,500	1,703,500	16,600	16,600	16,600	16,600	16,600	16,600
	Private	21,300	21,300	21,300	21,300	21,300	21,300	21,300	0	0	0	0	0	0
	Restricted	7,348,000	6,805,400	7,805,400	6,805,400	7,805,400	7,805,400	7,805,400	(542,600)	457,400	(542,600)	457,400	457,400	457,400
	GF/GP	\$5,744,700	\$5,981,900	\$4,708,700	\$5,481,900	\$4,331,900	\$5,831,900	\$5,631,900	\$237,200	(\$1,036,000)	(\$262,800)	(\$1,412,800)	\$87,200	(\$112,800)

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2018-19 Year-To-Date	Proposed FY 2019-20 Budget						Change From FY 2018-19 Y-T-D					
			EXECUTIVE	HOUSE	SENATE	Conference	Enacted	FINAL 12/31/19	EXECUTIVE	HOUSE	SENATE	Conference	Enacted	FINAL 12/31/19
Sec. 107. ENVIRONMENTAL STEWARDSHIP														
1. Environmental Stewardship/MAEAP Executive: Recognizes economic increase of \$47,700 Gross (\$18,500 GF/GP). House: Administrative reduction, (\$35,000); shifts \$980,700 Freshwater protection fund to replace GF/GP. Adds \$105,700 GF/GP to baseline funding. Senate: Concurs with Executive. Conference: Recognizes economic increase of \$47,700 Gross (\$18,500 GF/GP); no administrative reductions; includes \$520,000 fund shift from Freshwater protection fund to offset GF/GP; includes an additional \$500,000 (federal) to recognize additional USDA grant for Conservation Technical Assistance Administrative Board: Transfers \$520,000 GF/GP into this line from F&A grants. Legislative Transfer: Reverses \$520,000 GF/GP Ad Board Transfer. SB 152 restores \$300,000 GF/GP to baseline.	FTE	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$10,191,300	\$10,239,000	\$10,309,700	\$10,239,000	\$10,739,000	\$11,259,000	\$11,039,000	\$47,700	\$118,400	\$47,700	\$547,700	\$1,067,700	\$847,700
	Federal	1,479,100	1,480,200	1,480,200	1,480,200	1,980,200	1,980,200	1,980,200	1,100	1,100	1,100	501,100	501,100	501,100
	Restricted	7,714,900	7,743,000	8,723,700	7,743,000	8,263,000	8,263,000	8,263,000	28,100	1,008,800	28,100	548,100	548,100	548,100
	GF/GP	\$997,300	\$1,015,800	105,800	\$1,015,800	\$495,800	\$1,015,800	\$795,800	\$18,500	(\$91,500)	\$18,500	(\$501,500)	\$18,500	(\$201,500)
2. Farmland and Open Space Preservation Executive: Recognizes economic increase of \$47,700 Gross (\$18,500 GF/GP). House: Administrative reduction, (\$14,000); shifts \$100,000 Ag. Preservation Fund to replace GF/GP. Senate: Concurs with Executive. Conference: No administrative reductions; concurs with House fund shift.	FTE	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,545,000	\$1,566,600	\$1,552,600	\$1,566,600	\$1,566,600	\$1,566,600	\$1,566,600	\$21,600	\$7,600	\$21,600	\$21,600	\$21,600	\$21,600
	Restricted	1,425,700	1,444,700	1,544,700	1,444,700	1,544,700	1,544,700	1,544,700	19,000	119,000	19,000	119,000	119,000	119,000
	GF/GP	\$119,300	\$121,900	\$7,900	\$121,900	\$21,900	\$21,900	\$21,900	\$2,600	(\$111,400)	\$2,600	(\$97,400)	(\$97,400)	(\$97,400)
2. Ag. Preservation Easements - NEW Executive: Includes \$2.0 million Ag. Preservation Fund for purchase of easements. House: Includes \$1.9 million from Ag. Preservation Fund; shifts \$100,000 to Farmland and Open space. Senate: Concurs with Executive. Conference: Concurs with House fund shift.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$2,000,000	\$1,900,000	\$2,000,000	\$1,900,000	\$1,900,000	\$1,900,000	\$2,000,000	\$1,900,000	\$2,000,000	\$1,900,000	\$1,900,000	\$1,900,000
	Restricted	0	2,000,000	1,900,000	2,000,000	1,900,000	1,900,000	1,900,000	2,000,000	1,900,000	2,000,000	1,900,000	1,900,000	1,900,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3. Intercountry Drain Executive: Recognizes economic increase of \$10,100 Gross and GF/GP. House: Administrative reduction, (\$8,400). Senate: Concurs with Executive. Conference: Concurs with Senate.	FTE	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$811,900	\$822,000	\$813,600	\$822,000	\$822,000	\$822,000	\$822,000	\$10,100	\$1,700	\$10,100	\$10,100	\$10,100	\$10,100
	GF/GP	\$811,900	\$822,000	\$813,600	\$822,000	\$822,000	\$822,000	\$822,000	\$10,100	\$1,700	\$10,100	\$10,100	\$10,100	\$10,100

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2018-19 Year-To-Date	Proposed FY 2019-20 Budget						Change From FY 2018-19 Y-T-D							
			EXECUTIVE	HOUSE	SENATE	Conference	Enacted	FINAL 12/31/19	EXECUTIVE	HOUSE	SENATE	Conference	Enacted	FINAL 12/31/19		
4. Migrant Labor Housing Executive: Recognizes economic increase of \$17,500 (Gross and GF/GP); baseline \$50,000 GF/GP increase. House: Administrative reduction, (\$12,600). Senate: Concurs with Executive. Conference: Concurs with Senate.	FTE	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,231,100	\$1,298,600	\$1,286,000	\$1,298,600	\$1,298,600	\$1,298,600	\$1,298,600	\$1,298,600	\$1,298,600	\$67,500	\$54,900	\$67,500	\$67,500	\$67,500	\$67,500
	Restricted	140,100	140,100	140,100	140,100	140,100	140,100	140,100	140,100	140,100	0	0	0	0	0	0
	GF/GP	\$1,091,000	\$1,158,500	\$1,145,900	\$1,158,500	\$1,158,500	\$1,158,500	\$1,158,500	\$1,158,500	\$1,158,500	\$67,500	\$54,900	\$67,500	\$67,500	\$67,500	\$67,500
5. Qualified Forest Program Executive: Recognizes economic increase of \$17,500. Increases restricted fund support by \$200,000, partially offset by GF/GP reduction of \$126,400. House: Administrative reduction, (\$12,600); includes \$997,300 DNR/IDG (Forest development fund) to replace GF/GP. Senate: Includes \$500,000 GF/GP less than Conference: Concurs with House fund shift. Administrative Board: Transfers \$997,300 GF/GP from F&A grants. Legislative Transfer: Reverses \$997,300 GF/GP Ad Board Transfer. SB 152 restores \$797,300 GF/GP to baseline.	FTE	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$2,590,000	\$2,681,100	\$2,668,500	\$2,681,100	\$2,681,100	\$2,681,100	\$3,678,400	\$3,478,400	\$3,478,400	\$91,100	\$78,500	(\$408,900)	\$91,100	\$1,088,400	\$888,400
	IDG			997,300		997,300		\$997,300	\$997,300	997,300	0	997,300	0	997,300	997,300	997,300
	Restricted	581,500	780,100	780,100	780,100	780,100	780,100	780,100	780,100	780,100	198,600	198,600	198,600	198,600	198,600	198,600
	GF/GP	\$2,008,500	\$1,901,000	\$891,100	\$1,401,000	\$903,700	\$1,901,000	\$1,901,000	\$1,701,000	\$1,701,000	(\$107,500)	(\$1,117,400)	(\$607,500)	(\$1,104,800)	(\$107,500)	(\$307,500)
6. Right-To-Farm Program Executive: Recognizes economic increase of \$10,700 Gross (\$9,500 GF/GP). House: Administrative reduction, (\$9,100). Senate: Concurs with Executive. Conference: Concurs with Senate.	FTE	6.5	6.5	6.5	6.5	6.5	6.5	6.5	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$964,000	\$974,700	\$965,600	\$974,700	\$974,700	\$974,700	\$974,700	\$974,700	\$974,700	\$10,700	\$1,600	\$10,700	\$10,700	\$10,700	\$10,700
	IDG	90,200	91,400	91,400	91,400	91,400	91,400	91,400	91,400	91,400	1,200	1,200	1,200	1,200	1,200	1,200
	GF/GP	\$873,800	\$883,300	\$874,200	\$883,300	\$883,300	\$883,300	\$883,300	\$883,300	\$883,300	\$9,500	\$400	\$9,500	\$9,500	\$9,500	\$9,500
ENVIRONMENTAL STEWARDSHIP SUBTOTAL	FTE	65.5	65.5	65.5	65.5	65.5	65.5	65.5	65.5	65.5	0.0	0.0	0.0	0.0	0.0	0.0
Gross	\$17,333,300	\$19,582,000	\$19,496,000	\$19,082,000	\$19,982,000	\$21,499,300	\$21,079,300	\$21,079,300	\$21,079,300	\$2,248,700	\$2,162,700	\$1,748,700	\$2,648,700	\$4,166,000	\$3,746,000	
IDG	90,200	91,400	1,088,700	91,400	1,088,700	1,088,700	1,088,700	1,088,700	1,088,700	1,200	998,500	1,200	998,500	998,500	998,500	
Federal	1,479,100	1,480,200	1,480,200	1,480,200	1,980,200	1,980,200	1,980,200	1,980,200	1,980,200	1,100	1,100	1,100	501,100	501,100	501,100	
Restricted	9,862,200	12,107,900	13,088,600	12,107,900	12,627,900	12,627,900	12,627,900	12,627,900	12,627,900	2,245,700	3,226,400	2,245,700	2,765,700	2,765,700	\$2,765,700	
GF/GP	\$5,901,800	\$5,902,500	\$3,838,500	\$5,402,500	\$4,285,200	\$5,802,500	\$5,382,500	\$5,382,500	\$5,382,500	\$700	(\$2,063,300)	(\$499,300)	(\$1,616,600)	(\$99,300)	(\$519,300)	

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2018-19 Year-To-Date	Proposed FY 2019-20 Budget						Change From FY 2018-19 Y-T-D					
			EXECUTIVE	HOUSE	SENATE	Conference	Enacted	FINAL 12/31/19	EXECUTIVE	HOUSE	SENATE	Conference	Enacted	FINAL 12/31/19
Sec. 108. LABORATORY PROGRAM														
1. Central Licensing/Customer Call Center Executive: Recognizes economic increase of \$17,400 Gross (\$7,400 GF/GP). House: Administrative reduction, (\$19,000). Senate: Concurs with Executive. Conference: Concurs with Senate. Conference includes \$20,000 restricted for Industrial Hemp program in One-time unit.	FTE	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,338,200	\$1,355,600	\$1,336,600	\$1,355,600	\$1,355,600	\$1,355,600	\$1,355,600	\$1,355,600	\$17,400	(\$1,600)	\$17,400	\$17,400	\$17,400
	Restricted	908,500	918,500	918,500	918,500	918,500	918,500	918,500	918,500	10,000	10,000	10,000	10,000	10,000
	GF/GP	\$429,700	\$437,100	\$418,100	\$437,100	\$437,100	\$437,100	\$437,100	\$437,100	\$7,400	(\$11,600)	\$7,400	\$7,400	\$7,400
2. Consumer Protection Program Executive: Recognizes economic increase of \$77,700 Gross (\$29,600 GF/GP). Adds 1.0 FTE position from USDA Monitoring Program. House: Administrative reduction, (\$57,000). Senate: Concurs with Executive. Conference: Concurs with Senate.	FTE	41.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0	1.0	1.0	1.0	1.0	1.0
	Gross	\$6,790,600	\$6,868,300	\$6,811,300	\$6,868,300	\$6,868,300	\$6,868,300	\$6,868,300	\$6,868,300	\$77,700	\$20,700	\$77,700	\$77,700	\$77,700
	Restricted	4,657,900	4,706,000	4,706,000	4,706,000	4,706,000	4,706,000	4,706,000	4,706,000	48,100	48,100	48,100	48,100	48,100
	GF/GP	\$2,132,700	\$2,162,300	\$2,105,300	\$2,162,300	\$2,162,300	\$2,162,300	\$2,162,300	\$2,162,300	\$29,600	(\$27,400)	\$29,600	\$29,600	\$29,600
3. Laboratory Services Executive: Recognizes economic increase of \$85,400 Gross (\$58,700 GF/GP). Shifts 1.0 FTE position to Executive direction. House: Includes administrative savings (\$57,000). Senate: Concurs with Executive. Conference: Concurs with Senate. Conference includes \$140,000 restricted for Industrial Hemp program in One-time unit.	FTE	42.0	41.0	41.0	41.0	41.0	41.0	41.0	41.0	(1.0)	(1.0)	(1.0)	(1.0)	(1.0)
	Gross	\$7,141,500	\$7,226,900	\$7,169,900	\$7,226,900	\$7,226,900	\$7,226,900	\$7,226,900	\$7,226,900	\$85,400	\$28,400	\$85,400	\$85,400	\$85,400
	IDG	220,500	223,800	223,800	223,800	223,800	223,800	223,800	223,800	3,300	3,300	3,300	3,300	3,300
	Federal	1,106,900	1,119,600	1,119,600	1,119,600	1,119,600	1,119,600	1,119,600	1,119,600	12,700	12,700	12,700	12,700	12,700
	Restricted	1,217,700	1,228,400	1,228,400	1,228,400	1,228,400	1,228,400	1,228,400	1,228,400	10,700	10,700	10,700	10,700	10,700
	GF/GP	\$4,596,400	\$4,655,100	\$4,598,100	\$4,655,100	\$4,655,100	\$4,655,100	\$4,655,100	\$4,655,100	\$58,700	\$1,700	\$58,700	\$58,700	\$58,700
4. USDA Monitoring Program Executive: Recognizes economic increase of \$10,600; shifts 1.0 FTE position to Consumer Protection House: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with Executive.	FTE	13.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	(1.0)	(1.0)	(1.0)	(1.0)	(1.0)
	Gross	\$1,637,300	\$1,647,900	\$1,647,900	\$1,647,900	\$1,647,900	\$1,647,900	\$1,647,900	\$1,647,900	\$10,600	\$10,600	\$10,600	\$10,600	\$10,600
	Federal	1,637,300	1,647,900	1,647,900	1,647,900	1,647,900	1,647,900	1,647,900	1,647,900	10,600	10,600	10,600	10,600	10,600
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LABORATORY PROGRAM SUBTOTAL		FTE	108.0	107.0	107.0	107.0	107.0	107.0	107.0	(1.0)	(1.0)	(1.0)	(1.0)	(1.0)
		Gross	\$16,907,600	\$17,098,700	\$16,965,700	\$17,098,700	\$17,098,700	\$17,098,700	\$17,098,700	\$191,100	\$58,100	\$191,100	\$191,100	\$191,100
		IDG	220,500	223,800	223,800	223,800	223,800	223,800	223,800	3,300	3,300	3,300	3,300	3,300
		Federal	2,744,200	2,767,500	2,767,500	2,767,500	2,767,500	2,767,500	2,767,500	23,300	23,300	23,300	23,300	23,300
		Restricted	6,784,100	6,852,900	6,852,900	6,852,900	6,852,900	6,852,900	6,852,900	68,800	68,800	68,800	68,800	68,800
		GF/GP	\$7,158,800	\$7,254,500	\$7,121,500	\$7,254,500	\$7,254,500	\$7,254,500	\$7,254,500	\$95,700	(\$37,300)	\$95,700	\$95,700	\$95,700

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2018-19 Year-To-Date	Proposed FY 2019-20 Budget						Change From FY 2018-19 Y-T-D							
			EXECUTIVE	HOUSE	SENATE	Conference	Enacted	FINAL 12/31/19	EXECUTIVE	HOUSE	SENATE	Conference	Enacted	FINAL 12/31/19		
Sec. 109. AGRICULTURE DEVELOPMENT																
1. Agriculture Development Executive: Recognizes economic increase of \$20,800; includes \$50,000 GF/GP baseline increase. House: Administrative reduction, (\$18,200). Senate: Concurs with Executive. Conference: Concurs with Senate.	FTE	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	
	Gross	\$4,253,100	\$4,323,900	\$4,305,700	\$4,323,900	\$4,323,900	\$4,323,900	\$4,323,900	\$4,323,900	\$4,323,900	\$4,323,900	\$4,323,900	\$4,323,900	\$4,323,900	\$4,323,900	\$4,323,900
	Federal	2,273,200	2,274,800	2,274,800	2,274,800	2,274,800	2,274,800	2,274,800	2,274,800	2,274,800	2,274,800	2,274,800	2,274,800	2,274,800	2,274,800	2,274,800
	Private	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
	Restricted GF/GP	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000
	GF/GP	\$1,794,900	\$1,864,100	\$1,845,900	\$1,864,100	\$1,864,100	\$1,864,100	\$1,864,100	\$1,864,100	\$1,864,100	\$1,864,100	\$1,864,100	\$1,864,100	\$1,864,100	\$1,864,100	\$1,864,100
			0.0	\$70,800	\$52,600	\$70,800	\$70,800	\$70,800	\$70,800	\$70,800	\$70,800	\$70,800	\$70,800	\$70,800	\$70,800	\$70,800
			1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600
			0	0	0	0	0	0	0	0	0	0	0	0	0	
			\$69,200	51,000	\$69,200	\$69,200	\$69,200	\$69,200	\$69,200	\$69,200	\$69,200	\$69,200	\$69,200	\$69,200	\$69,200	\$69,200
2. Michigan Craft Beverage Council Executive: Economic Increase. House: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with Executive.	FTE	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	
	Gross	\$934,800	\$940,100	\$940,100	\$940,100	\$940,100	\$940,100	\$940,100	\$940,100	\$940,100	\$940,100	\$940,100	\$940,100	\$940,100	\$940,100	\$940,100
	Restricted	931,100	936,400	936,400	936,400	936,400	936,400	936,400	936,400	936,400	936,400	936,400	936,400	936,400	936,400	936,400
	GF/GP	\$3,700	\$3,700	\$3,700	\$3,700	\$3,700	\$3,700	\$3,700	\$3,700	\$3,700	\$3,700	\$3,700	\$3,700	\$3,700	\$3,700	\$3,700
				0.0	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300
			5,300	5,300	5,300	5,300	5,300	5,300	5,300	5,300	5,300	5,300	5,300	5,300	5,300	5,300
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4. Rural Development Fund Executive: Economic increase. House: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with Senate. Conference: Concurs with Executive.	FTE	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
	Gross	\$2,004,600	\$2,006,300	\$2,006,300	\$2,006,300	\$2,006,300	\$2,006,300	\$2,006,300	\$2,006,300	\$2,006,300	\$2,006,300	\$2,006,300	\$2,006,300	\$2,006,300	\$2,006,300	\$2,006,300
	Restricted	2,004,600	2,006,300	2,006,300	2,006,300	2,006,300	2,006,300	2,006,300	2,006,300	2,006,300	2,006,300	2,006,300	2,006,300	2,006,300	2,006,300	2,006,300
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				0.0	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700
			1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5. Food and Agriculture Investment Grant Program Executive: Reduces GF/GP support by \$2.6 million. House: Includes \$5.1 million; \$2.6 million more than Senate: Includes \$4.0 million; \$1.5 million more than Conference: Includes \$4.0 million.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Gross	\$5,125,000	\$2,477,900	\$5,077,900	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$100	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
	Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GF/GP	\$5,125,000	\$2,477,900	\$5,077,900	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$100	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
				0.0	(\$2,647,100)	(\$47,100)	(\$1,125,000)	(\$1,125,000)	(\$5,124,900)	(\$1,125,000)	(\$5,124,900)	(\$1,125,000)	(\$5,124,900)	(\$1,125,000)	(\$5,124,900)	(\$1,125,000)
			(\$2,647,100)	(\$47,100)	(\$1,125,000)	(\$1,125,000)	(\$5,124,900)	(\$1,125,000)	(\$5,124,900)	(\$1,125,000)	(\$5,124,900)	(\$1,125,000)	(\$5,124,900)	(\$1,125,000)	(\$5,124,900)	
				0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
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				0	0	0	0	0	0	0	0	0	0	0	0	
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				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0										

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2018-19 Year-To-Date	Proposed FY 2019-20 Budget						Change From FY 2018-19 Y-T-D								
			EXECUTIVE	HOUSE	SENATE	Conference	Enacted	FINAL 12/31/19	EXECUTIVE	HOUSE	SENATE	Conference	Enacted	FINAL 12/31/19			
6. Fair Food Network - Double Up Food Bucks Executive: Requests \$2.0 million ongoing; \$2.0 million One-time. House: Includes \$1.0 million; no funding in one-time. Senate: Includes \$2.0 million; no funding in one-time. Conference: Concurs with House. Note: Supplemental appropriation bill, Senate Bill 150, enacted as Public Act 28 of 2019, included \$2.0 million as One-time. See One-Time Funding Unit.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$2,000,000	\$1,000,000	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	GF/GP	\$0	\$2,000,000	\$1,000,000	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
7 Producer Security/Grain Dealers Executive: Moved from PPPM; recognizes \$12,900 economic increase. House: Concurs with Executive. Senate: Concurs with Executive Conference: Concurs with Executive.	FTE		5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
	Gross		\$729,300	\$729,300	\$729,300	\$729,300	\$729,300	\$729,300	\$729,300	\$729,300	\$729,300	\$729,300	\$729,300	\$729,300	\$729,300	\$729,300	\$729,300
	Restricted		710,800	710,800	710,800	710,800	710,800	710,800	710,800	710,800	710,800	710,800	710,800	710,800	710,800	710,800	710,800
	GF/GP		\$18,500	\$18,500	\$18,500	\$18,500	\$18,500	\$18,500	\$18,500	\$18,500	\$18,500	\$18,500	\$18,500	\$18,500	\$18,500	\$18,500	\$18,500
AGRICULTURE DEVELOPMENT SUBTOTAL	FTE	17.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0
	Gross	\$12,317,500	\$12,477,500	\$14,059,300	\$13,999,600	\$12,999,600	\$8,999,700	\$12,999,600	\$8,999,700	\$12,999,600	\$160,000	\$1,741,800	\$1,682,100	\$682,100	(\$3,317,800)	\$682,100	
	IDG																
	Federal	2,273,200	2,274,800	2,274,800	2,274,800	2,274,800	2,274,800	2,274,800	2,274,800	1,600	1,600	1,600	1,600	1,600	1,600	1,600	
	Local																
	Private	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	0	0	0	0	0	0	
	Restricted	3,070,700	3,788,500	3,788,500	3,788,500	3,788,500	3,788,500	3,788,500	3,788,500	717,800	717,800	717,800	717,800	717,800	717,800	717,800	
	GF/GP	\$6,923,600	\$6,364,200	\$7,946,000	\$7,886,300	\$6,886,300	\$2,886,400	\$6,886,300	\$2,886,400	(\$559,400)	\$1,022,400	\$962,700	(\$37,300)	(\$4,037,200)	(\$37,300)		

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2018-19 Year-To-Date	Proposed FY 2019-20 Budget						Change From FY 2018-19 Y-T-D						
			EXECUTIVE	HOUSE	SENATE	Conference	Enacted	FINAL 12/31/19	EXECUTIVE	HOUSE	SENATE	Conference	Enacted	FINAL 12/31/19	
Sec. 110. FAIRS AND EXPOSITIONS															
1. County Fairs, Shows, Expositions Executive: Baseline reduction of \$200,000. House: Includes \$400,000; \$200,000 more than Executive. Senate: Includes \$1.0 million; \$800,000 more than Executive. Conference: Includes \$1.0 million. (See also One-Time Unit.) Vetoes: Executive vetoes.	Gross	\$400,000	\$200,000	\$400,000	\$1,000,000	\$1,000,000	\$0	\$0							
	Restricted GF/GP	0 \$400,000	0 \$200,000	0 \$400,000	0 \$1,000,000	0 \$1,000,000	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0
1b. Festivals and Events - NEW House: Includes \$50,000 GF/GP. Senate: Not Included. Conference: Includes as a boilerplate earmark.	Gross	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0							
	Restricted GF/GP	0 \$0	0 \$0	0 \$50,000	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0
2. Fairs and Racing Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with Executive.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0							
	Gross Restricted GF/GP	\$256,600 256,600 \$0	\$256,600 256,600 \$0	\$256,600 256,600 \$0	\$256,600 256,600 \$0	\$256,600 256,600 \$0	\$256,600 256,600 \$0	\$256,600 256,600 \$0							
3. Licensed Tracks - Light Horse Racing Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with Executive.	Gross	\$40,300	\$40,300	\$40,300	\$40,300	\$40,300	\$40,300	\$40,300							
	Restricted GF/GP	40,300 \$0	40,300 \$0	40,300 \$0	40,300 \$0	40,300 \$0	40,300 \$0	40,300 \$0							
5. Light Horse Racing - Breeders' Awards Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with Executive.	Gross	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000							
	Restricted GF/GP	20,000 \$0	20,000 \$0	20,000 \$0	20,000 \$0	20,000 \$0	20,000 \$0	20,000 \$0							
6. Purses and Supplements - Fairs/Licensed Tracks Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with Executive.	Gross	\$708,300	\$708,300	\$708,300	\$708,300	\$708,300	\$708,300	\$708,300							
	Restricted GF/GP	708,300 \$0	708,300 \$0	708,300 \$0	708,300 \$0	708,300 \$0	708,300 \$0	708,300 \$0							

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2018-19 Year-To-Date	Proposed FY 2019-20 Budget						Change From FY 2018-19 Y-T-D						
			EXECUTIVE	HOUSE	SENATE	Conference	Enacted	FINAL 12/31/19	EXECUTIVE	HOUSE	SENATE	Conference	Enacted	FINAL 12/31/19	
6. Standardbred Breeders' Awards Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with Executive.	Gross	\$345,900	\$345,900	\$345,900	\$345,900	\$345,900	\$345,900	\$345,900	\$345,900	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	345,900	345,900	345,900	345,900	345,900	345,900	345,900	345,900	0	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7. Standardbred Purses and Supplements-Licensed Tracks Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with Executive.	Gross	\$671,800	\$671,800	\$671,800	\$671,800	\$671,800	\$671,800	\$671,800	\$671,800	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	671,800	671,800	671,800	671,800	671,800	671,800	671,800	671,800	0	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8. Standardbred Sire Stakes Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with Executive.	Gross	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	275,000	275,000	275,000	275,000	275,000	275,000	275,000	275,000	0	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10. Thoroughbred Breeders Awards Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with Executive.	Gross	\$368,600	\$368,600	\$368,600	\$368,600	\$368,600	\$368,600	\$368,600	\$368,600	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	368,600	368,600	368,600	368,600	368,600	368,600	368,600	368,600	0	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11. Thoroughbred Sire Stakes Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with Executive.	Gross	\$378,800	\$378,800	\$378,800	\$378,800	\$378,800	\$378,800	\$378,800	\$378,800	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	378,800	378,800	378,800	378,800	378,800	378,800	378,800	378,800	0	0	0	0	0	0
	GF/GP	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
9. Thoroughbred Supplements - Licensed Tracks Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with Executive.	Gross	\$601,900	\$601,900	\$601,900	\$601,900	\$601,900	\$601,900	\$601,900	\$601,900	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	601,900	601,900	601,900	601,900	601,900	601,900	601,900	601,900	0	0	0	0	0	0
	GF/GP	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
FAIRS AND EXPOSITIONS SUBTOTAL	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$4,067,200	\$3,867,200	\$4,117,200	\$4,667,200	\$4,667,200	\$3,667,200	\$3,667,200	\$3,667,200	(\$200,000)	\$50,000	\$600,000	\$600,000	(\$400,000)	(\$400,000)
	Restricted GF/GP	3,667,200 \$400,000	3,667,200 \$200,000	3,667,200 \$450,000	3,667,200 \$1,000,000	3,667,200 \$1,000,000	3,667,200 \$1,000,000	3,667,200 \$0	3,667,200 \$0	0 \$0	0 \$50,000	0 \$600,000	0 \$600,000	0 (\$400,000)	0 (\$400,000)

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2018-19 Year-To-Date	Proposed FY 2019-20 Budget						Change From FY 2018-19 Y-T-D										
			EXECUTIVE	HOUSE	SENATE	Conference	Enacted	FINAL 12/31/19	EXECUTIVE	HOUSE	SENATE	Conference	Enacted	FINAL 12/31/19					
Sec. 111. ONE-TIME APPROPRIATIONS																			
1. ACRE Agriculture Incubator Executive: Reflects end of one-time funding item. House: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with Executive (not included).	Gross	\$260,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
	GF/GP	\$260,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
2. Agriculture development/Industrial Hemp One-time funding for Industrial Hemp program added in supplemental appropriation bill SB 601. Executive: Included in ongoing PPM unit. House: Not Included in either one-time or ongoing. Senate: Concurs with Executive. Conference: Includes funding for program as one-time, includes additional restricted revenue; recognizes 4.5 FTE positions. Note: FY 2018-19 supplemental, Senate Bill 138 (2019 PA 56), included \$1,277,000 GF/GP for Industrial Hemp Research and Development; defined in Boilerplate Sec.1505. Because this Summary uses March 5, 2019 as FY 2018-19 YTD baseline, the supplemental funding is not shown in the FY 2018-19 YTD column to the right.	FTE	0.0	0.0	0.0	0.0	4.5	4.5	4.5	4.5	4.5									
	Gross	\$150,000	\$0	\$0	\$0	\$360,000	\$360,000	\$360,000	\$360,000	\$360,000									
	Restricted		0	0	0	210,000	210,000	210,000	210,000	210,000									
	GF/GP	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000									
3. Agriculture industry research and development Executive: Does not extend one-time funding for MSU/AIRD (mobile food labs) grant. House: Concurs with Executive; not included. Senate: Concurs with Executive, not included. Conference: Concurs with Executive (not included).	Gross	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
	GF/GP	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
4. Animal agriculture initiative Executive: Does not extend one-time funding for MSU/Animal Industry research program. House: Included as ongoing in Animal Industry. Senate: Included as ongoing in Animal Industry. Conference: Concurs with Senate.	Gross	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
	GF/GP	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
5. County Fairs, Shows, Expositions Executive: Includes \$200,000 as ongoing. House: Includes \$400,000 as ongoing. Senate: Includes \$1.0 million as ongoing. Conference: Concurs with Senate.	Gross	\$925,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
	GF/GP	\$925,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2018-19 Year-To-Date	Proposed FY 2019-20 Budget						Change From FY 2018-19 Y-T-D							
			EXECUTIVE	HOUSE	SENATE	Conference	Enacted	FINAL 12/31/19	EXECUTIVE	HOUSE	SENATE	Conference	Enacted	FINAL 12/31/19		
6. Dairy Industry Assistance Executive: Does not include One-time item added in supplemental appropriation bill SB 601. House: Concurs with Executive; not included. Senate: Concurs with Executive, not included. Conference: Concurs with Executive (not included).	Gross	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GF/GP	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7. Emergency management One-time item related to Contamination coordination; added in supplemental appropriation bill, SB 601. Executive: Includes in ongoing Emergency management. House: Not Included in either one-time or ongoing. Senate: Concurs with Executive. Conference: Concurs with House (not included).	FTE	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Gross GF/GP	\$200,000 \$200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
8. ODC Network - project clarity Executive: Reflects end of one-time funding item. House: Concurs with Executive; not included. Senate: Concurs with Executive, not included. Conference: Concurs with Executive (not included).	Gross	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GF/GP	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9. Fair Food Network - Double Up Food Bucks Executive: Requests \$2.0 million in both One-time and ongoing (Ag Development). House: Includes \$1.0 million in Ag. Development Senate: Includes \$2.0 million in Ag. Development Conference: Concurs with House. Note: FY 2018-19 supplemental, Senate Bill 150 (2019 PA 28) included \$2.0 million for this program. Because this Summary uses March 5, 2019 as FY 2018-19 YTD baseline, the supplemental funding is not shown in the FY 2018-19 YTD column to the right.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Gross GF/GP	\$0 \$0	\$2,000,000 \$2,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
10. Hoophouse revolving loan House includes \$100 placeholder. The House also includes a \$150,000 boilerplate earmark (Sec. 807). Conference: Not included.	Gross	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GF/GP	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10. Conservation districts pilot project Senate: Includes new line item, defined in Sec. 903. Conference: Includes at \$200,000; earmarks for study.. Veto: Executive vetoes.	Gross	\$0	\$0	\$0	\$3,000,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GF/GP	\$0	\$0	\$0	\$3,000,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11. Farm stress program Conference: Includes at \$500,000; intent to fund at \$500,000 for three years. Veto: Executive vetoes. SB 152 restores \$500,000 GF/GP.	Gross	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000	
	GF/GP	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000	
ONE-TIME BASIS ONLY SUBTOTAL	FTE	1.0	0.0	0.0	0.0	4.5	4.5	4.5	4.5	4.5	3.5	3.5	3.5	3.5	3.5	
	Gross	\$5,205,000	\$2,000,000	\$100	\$3,000,000	\$1,060,000	\$360,000	\$860,000	\$860,000	\$860,000	(\$3,205,000)	(\$5,204,900)	(\$2,205,000)	(\$4,145,000)	(\$4,845,000)	(\$4,345,000)
	Restricted GF/GP	0 \$5,205,000	0 \$2,000,000	0 100	0 3,000,000	0 850,000	210,000 150,000	210,000 150,000	210,000 \$650,000	210,000 \$650,000	0 (\$3,205,000)	0 (\$5,204,900)	0 (\$2,205,000)	210,000 (\$4,355,000)	210,000 (\$5,055,000)	210,000 (\$4,555,000)