

**FY 2021-22 COMMUNITY COLLEGES BUDGET: APPROPRIATIONS (SEC. 201)**

Conference Report

FY 2020-21 YTD as of 2/11/21	EXECUTIVE			HOUSE (HB 4401)				SENATE (SB 94)				CONFERENCE (HB 4400)						
	Appropriation	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%
<b>Operations Grants</b>																		
Gross \$325,440,000	\$325,346,900	(\$93,100)	(0.0%)	\$347,121,400	\$21,774,500	6.7%	\$21,681,400	6.7%	\$325,346,900	\$0	0.0%	(\$93,100)	(0.0%)	\$328,583,400	\$3,236,500	1.0%	\$3,143,400	1.0%
Restricted 325,440,000	325,346,900	(93,100)		342,433,300	17,086,400		16,993,300		325,346,900	0		(93,100)		328,583,400	3,236,500		3,143,400	
GF/GP 0	0	0		4,688,100	4,688,100		4,688,100		0	0		0		0	0		0	
<b>Indian Tuition Waiver (Rolled into Operations Total)</b>																		
Gross 1,785,800	1,692,700	(93,100)	(5.2%)	1,692,700	0	0.0%	(93,100)	(5.2%)	1,692,700	0	0.0%	(93,100)	(5.2%)	1,692,700	0	0.0%	(93,100)	(5.2%)
Restricted 1,785,800	1,692,700	(93,100)		1,692,700	0		(93,100)		1,692,700	0		(93,100)		1,785,800	93,100		0	
GF/GP 0	0	0		0	0		0		0	0		0		0	0		0	
<b>One-Time Operations Support Payment</b>																		
Gross 0	6,473,100	6,473,100	--	0	(6,473,100)	(100.0%)	0	--	6,473,100	0	0.0%	6,473,100	--	0	(6,473,100)	0.0%	0	--
Restricted 0	6,473,100	6,473,100		0	(6,473,100)		0		6,473,100	0		6,473,100		0	(6,473,100)		0	
GF/GP 0	0	0		0	0		0		0	0		0		0	0		0	
<b>MPSERS UAAL State Share</b>																		
Gross 83,900,000	87,200,000	3,300,000	3.9%	87,200,000	0	0.0%	3,300,000	3.9%	87,200,000	0	0.0%	3,300,000	3.9%	87,200,000	0	0.0%	3,300,000	3.9%
Restricted 83,900,000	87,200,000	3,300,000		87,200,000	0		3,300,000		87,200,000	0		3,300,000		87,200,000	0		3,300,000	
GF/GP 0	0	0		0	0		0		0	0		0		0	0		0	
<b>MPSERS Offset</b>																		
Gross 1,733,600	1,733,600	0	0.0%	1,733,600	0	0.0%	0	0.0%	1,733,600	0	0.0%	0	0.0%	1,733,600	0	0.0%	0	0.0%
Restricted 1,733,600	1,733,600	0		1,733,600	0		0		1,733,600	0		0		1,733,600	0		0	
GF/GP 0	0	0		0	0		0		0	0		0		0	0		0	
<b>Renaissance Zone Reimbursements</b>																		
Gross 2,200,000	2,200,000	0	0.0%	2,200,000	0	0.0%	0	0.0%	2,200,000	0	0.0%	0	0.0%	2,200,000	0	0.0%	0	0.0%
Restricted 2,200,000	2,200,000	0		2,200,000	0		0		2,200,000	0		0		2,200,000	0		0	
GF/GP 0	0	0		0	0		0		0	0		0		0	0		0	
<b>MPSERS Normal Cost Offset</b>																		
Gross 12,394,000	11,700,000	(694,000)	(5.6%)	11,700,000	0	0.0%	(694,000)	(5.6%)	11,700,000	0	0.0%	(694,000)	(5.6%)	11,700,000	0	0.0%	(694,000)	(5.6%)
Restricted 12,394,000	11,700,000	(694,000)		11,700,000	0		(694,000)		11,700,000	0		(694,000)		11,700,000	0		(694,000)	
GF/GP 0	0	0		0	0		0		0	0		0		0	0		0	
<b>Pregnant and Parenting Support Services</b>																		
Gross 0	0	0	--	0	0	--	0	--	0	0	--	0	--	500,000	500,000	--	500,000	--
Restricted 0	0	0		0	0		0		0	0		0		500,000	500,000		500,000	
GF/GP 0	0	0		0	0		0		0	0		0		0	0		0	
<b>TOTAL BUDGET</b>																		
Gross 425,667,600	434,653,600	8,986,000	2.1%	449,955,000	15,301,400	3.5%	24,287,400	5.7%	434,653,600	0	0.0%	8,986,000	2.1%	431,917,000	(2,736,600)	(0.6%)	6,249,400	1.5%
Restricted 425,667,600	434,653,600	8,986,000	2.1%	445,266,900	10,613,300	2.4%	19,599,300	4.6%	434,653,600	0	0.0%	8,986,000	2.1%	431,917,000	(2,736,600)	(0.6%)	6,249,400	1.5%
GF/GP 0	0	0	--	4,688,100	4,688,100	0.0%	4,688,100	--	0	0	--	0	--	0	0	--	0	--