

FY 2018-19 COMMUNITY COLLEGES BUDGET: APPROPRIATIONS (SEC. 201)
As Passed by the House and Senate

FY 2017-18 YTD as of 2/8/18	EXECUTIVE			HOUSE (HB 5579)				SENATE (SB 851)					
	Appropriation	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%
Operations Grants													
Gross 319,050,900	319,050,900	0	0.0%	322,250,900	3,200,000	1.0%	3,200,000	1.0%	322,241,400	3,190,500	1.0%	3,190,500	1.0%
Restricted 319,050,900	319,050,900	0		322,250,900	3,200,000		3,200,000		319,050,900	0		0	
GF/GP 0	0	0		0	0		0		3,190,500	3,190,500		3,190,500	
MPSERS State Share													
Gross 70,805,000	75,300,000	4,495,000	6.3%	75,300,000	0	0.0%	4,495,000	6.3%	75,300,000	0	0.0%	4,495,000	6.3%
Restricted 70,805,000	75,300,000	4,495,000		75,300,000	0		4,495,000		75,300,000	0		4,495,000	
GF/GP 0	0	0		0	0		0		0	0		0	
MPSERS Offset													
Gross 1,733,600	1,733,600	0	0.0%	1,733,600	0	0.0%	0	0.0%	1,733,600	0	0.0%	0	0.0%
Restricted 1,733,600	1,733,600	0		1,733,600	0		0		1,733,600	0		0	
GF/GP 0	0	0		0	0		0		0	0		0	
Renaissance Zone Reimbursements													
Gross 3,100,000	2,500,000	(600,000)	(19.4%)	2,500,000	0	0.0%	(600,000)	(19.4%)	2,500,000	0	0.0%	(600,000)	(19.4%)
Restricted 3,100,000	2,500,000	(600,000)		2,500,000	0		(600,000)		2,500,000	0		(600,000)	
GF/GP 0	0	0		0	0		0		0	0		0	
Michigan Transfer Network & Degree Pathways Enhancement													
Gross 1,025,000	0	(1,025,000)	(100.0%)	0	0	0.0%	(1,025,000)	(100.0%)	0	0	0.0%	(1,025,000)	(100.0%)
GF/GP 1,025,000	0	(1,025,000)		0	0		(1,025,000)		0	0		(1,025,000)	
MPSERS Normal Cost Offset													
Gross 3,612,000	6,431,000	2,819,000	78.0%	6,431,000	0	0.0%	2,819,000	78.0%	6,431,000	0	0.0%	2,819,000	78.0%
Restricted 3,612,000	6,431,000	2,819,000		6,431,000	0		2,819,000		6,431,000	0		2,819,000	
GF/GP 0	0	0		0	0		0		0	0		0	
TOTAL BUDGET													
Gross 399,326,500	405,015,500	5,689,000	1.4%	408,215,500	3,200,000	0.8%	8,889,000	2.2%	408,206,000	3,190,500	0.8%	8,879,500	2.2%
Federal 0	0	0	--	0	0	--	0	--	0	0	--	0	--
Restricted 398,301,500	405,015,500	6,714,000	1.7%	408,215,500	3,200,000	0.8%	9,914,000	2.5%	405,015,500	0	0.0%	6,714,000	1.7%
GF/GP 1,025,000	0	(1,025,000)	(100.0%)	0	0	0.0%	(1,025,000)	(100.0%)	3,190,500	3,190,500	--	2,165,500	211.3%

Comparison: FY 2018-19 Community Colleges Operations Appropriations

Community College	FY 2017-18 Year-to-Date	Executive Recommendation			As Passed by the House (HB 5579)			As Passed by the Senate (SB 851)			
		Performance Increase	Proposed Appropriation	Percent Change	Performance Increase	Proposed Appropriation	Percent Change	PPT Related Appropriation	Performance Increase	Proposed Appropriation	Percent Change
Alpena	\$5,627,500	\$0	\$5,627,500	0.0	\$54,100	\$5,681,600	1.0	94,600	\$24,900	\$5,747,000	2.1
Bay de Noc	5,589,000	0	5,589,000	0.0	46,400	5,635,400	0.8	0	21,400	5,610,400	0.4
Delta	14,990,700	0	14,990,700	0.0	147,500	15,138,200	1.0	0	67,900	15,058,600	0.5
Glen Oaks	2,601,400	0	2,601,400	0.0	24,200	2,625,600	0.9	0	11,100	2,612,500	0.4
Gogebic	4,715,400	0	4,715,400	0.0	44,900	4,760,300	1.0	141,500	20,600	4,877,500	3.4
Grand Rapids	18,556,800	0	18,556,800	0.0	198,000	18,754,800	1.1	0	91,100	18,647,900	0.5
Henry Ford	22,299,200	0	22,299,200	0.0	213,500	22,512,700	1.0	0	98,300	22,397,500	0.4
Jackson	12,590,100	0	12,590,100	0.0	105,100	12,695,200	0.8	153,000	48,400	12,791,500	1.6
Kalamazoo Valley	12,948,700	0	12,948,700	0.0	127,100	13,075,800	1.0	0	58,500	13,007,200	0.5
Kellogg	10,143,600	0	10,143,600	0.0	91,900	10,235,500	0.9	0	42,300	10,185,900	0.4
Kirtland	3,289,400	0	3,289,400	0.0	41,900	3,331,300	1.3	0	19,300	3,308,700	0.6
Lake Michigan	5,523,600	0	5,523,600	0.0	53,400	5,577,000	1.0	162,600	24,600	5,710,800	3.4
Lansing	32,324,200	0	32,324,200	0.0	273,200	32,597,400	0.8	514,500	125,700	32,964,400	2.0
Macomb	33,863,600	0	33,863,600	0.0	338,100	34,201,700	1.0	0	155,700	34,019,300	0.5
Mid Michigan	4,968,900	0	4,968,900	0.0	57,200	5,026,100	1.2	149,100	26,300	5,144,300	3.5
Monroe County	4,665,500	0	4,665,500	0.0	55,900	4,721,400	1.2	0	25,800	4,691,300	0.6
Montcalm	3,446,300	0	3,446,300	0.0	35,900	3,482,200	1.0	103,400	16,500	3,566,200	3.5
Mott	16,258,100	0	16,258,100	0.0	160,400	16,418,500	1.0	93,000	73,800	16,424,900	1.0
Muskegon	9,203,000	0	9,203,000	0.0	80,100	9,283,100	0.9	0	36,900	9,239,900	0.4
North Central	3,353,200	0	3,353,200	0.0	44,400	3,397,600	1.3	48,700	20,400	3,422,300	2.1
Northwestern	9,508,900	0	9,508,900	0.0	85,300	9,594,200	0.9	145,900	39,300	9,694,100	1.9
Oakland	21,905,700	0	21,905,700	0.0	243,300	22,149,000	1.1	0	112,000	22,017,700	0.5
Schoolcraft	12,991,300	0	12,991,300	0.0	157,900	13,149,200	1.2	0	72,700	13,064,000	0.6
Southwestern	6,860,700	0	6,860,700	0.0	56,600	6,917,300	0.8	111,200	26,100	6,998,000	2.0
St Clair County	7,300,100	0	7,300,100	0.0	76,100	7,376,200	1.0	0	35,000	7,335,100	0.5
Washtenaw	13,631,400	0	13,631,400	0.0	172,100	13,803,500	1.3	0	79,200	13,710,600	0.6
Wayne County	17,338,300	0	17,338,300	0.0	193,300	17,531,600	1.1	0	89,000	17,427,300	0.5
West Shore	2,556,300	0	2,556,300	0.0	22,200	2,578,500	0.9	0	10,200	2,566,500	0.4
TOTAL	\$319,050,900	\$0	\$319,050,900	0.0	\$3,200,000	\$322,250,900	1.0	\$1,717,500	\$1,473,000	\$322,241,400	1.0