

|                                 |                  |               | DEPART                 | MENT OF MI             | LITARY AND             | <b>VETERANS</b> | AFFAIRS       |                           |                  |                           |
|---------------------------------|------------------|---------------|------------------------|------------------------|------------------------|-----------------|---------------|---------------------------|------------------|---------------------------|
| Analyst: Michael Cnossen        |                  | FY 2021-22    |                        | Changes from F         | Y 2021-22 YTD          |                 |               | FY 2022-23 Appro          | opriated Amounts |                           |
| mcnossen@house.mi.gov           | Funding          | Year-to-Date  |                        |                        |                        |                 |               |                           |                  |                           |
| Phone: (517) 373-5305           | Source           | (02/09/22)    | Executive              | House                  | Senate                 | Conference      | Executive     | House                     | Senate           | Conference                |
| Sec. 101. APPROPRIATION SUMMARY |                  |               |                        |                        |                        |                 |               |                           |                  |                           |
|                                 | FTE (Uncl)       | 9.0           | 0.0                    | 0.0                    | 0.0                    | 0.0             | 9.0           | 9.0                       | 9.0              | 9.0                       |
|                                 | FTE              | 1,054.5       | 1.0                    | 0.0                    | 1.0                    | 0.0             | 1,055.5       | 1,054.5                   | 1,055.5          | 1,054.5                   |
|                                 | Gross            | \$220,852,600 | \$134,413,400          | \$9,513,400            | \$128,163,600          | \$126,513,400   | \$355,266,000 | \$230,366,000             | \$349,016,200    | \$347,366,000             |
|                                 | IDG/IDT          | \$101,800     | \$0                    | \$0                    | \$0                    | \$0             | \$101,800     | \$101,800                 | \$101,800        | \$101,800                 |
|                                 | Federal          | \$120,015,300 | \$69,849,000           | \$9,849,000            | \$69,849,000           | \$80,349,000    | \$189,864,300 | \$129,864,300             | \$189,864,300    | \$200,364,300             |
|                                 | Local            | \$0           | \$0                    | \$0                    | \$0                    | \$0             | \$0           | \$0                       | \$0              | \$0                       |
|                                 | Private          | \$640,000     | \$0                    | \$0                    | \$0                    | \$0             | \$640,000     | \$640,000                 | \$640,000        | \$640,000                 |
|                                 | Restricted       | \$21,336,700  | (\$2,541,800)          | (\$2,541,800)          | (\$2,541,800)          | (\$2,541,800)   | \$18,794,900  | \$18,794,900              | \$18,794,900     | \$18,794,900              |
|                                 | GF/GP            | \$78,758,800  | \$67,106,200           | \$2,206,200            | \$60,856,400           | \$48,706,200    | \$145,865,000 | \$80,965,000              | \$139,615,200    | \$127,465,000             |
| Sec. 102. MILITARY              |                  |               |                        |                        |                        |                 |               |                           |                  |                           |
|                                 | FTE (Uncl)       | 9.0           | 0.0                    | 0.0                    | 0.0                    | 0.0             | 9.0           | 9.0                       | 9.0              | 9.0                       |
|                                 | FTE              | 371.0         | 1.0                    | 0.0                    | 1.0                    | 0.0             | 372.0         | 371.0                     | 372.0            | 371.0                     |
|                                 | Gross            | \$85,619,500  | 6,619,700.0            | 1,684,700.0            | 6,619,700.0            | 1,619,700.0     | \$92,239,200  | \$87,304,200              | \$92,239,200     | \$87,239,200              |
|                                 | IDG/IDT          | \$101,800     | \$0                    | \$0                    | \$0                    | \$0             | \$101,800     | \$101,800                 | \$101,800        | \$101,800                 |
|                                 | Federal          | \$60,575,100  | \$749,000              | \$749,000              | \$749,000              | \$749,000       | \$61,324,100  | \$61,324,100              | \$61,324,100     | \$61,324,100              |
|                                 | Local            | \$0           | \$0                    | \$0                    | \$0                    | \$0             | \$0           | \$0                       | \$0              | \$0                       |
|                                 | Private          | \$90,000      | \$0                    | \$0                    | \$0                    | \$0             | \$90,000      | \$90,000                  | \$90,000         | \$90,000                  |
|                                 | Restricted       | \$1,917,100   | \$2,600                | \$2,600                | \$2,600                | \$2,600         | \$1,919,700   | \$1,919,700               | \$1,919,700      | \$1,919,700               |
|                                 | GF/GP            | \$22,935,500  | \$5,868,100            | \$933,100              | \$5,868,100            | \$868,100       | \$28,803,600  | \$23,868,600              | \$28,803,600     | \$23,803,600              |
| Unclassified Salaries           | ETE (11 - 1)     | 0.0           | 0.0                    | 0.0                    | 0.0                    | 0.0             | 0.0           | 0.0                       | 0.0              | 0.0                       |
|                                 | FTE (Uncl)       | 9.0           | 0.0                    | 0.0                    | 0.0                    | 0.0             | 9.0           | 9.0                       | 9.0              | 9.0                       |
|                                 | Gross<br>IDG/IDT | \$1,613,700   | <b>\$88,800</b><br>\$0 | <b>\$88,800</b><br>\$0 | <b>\$88,800</b><br>\$0 | \$88,800        | \$1,702,500   | <b>\$1,702,500</b><br>\$0 | \$1,702,500      | <b>\$1,702,500</b><br>\$0 |
|                                 | Federal          | \$0<br>\$0    | \$0<br>\$0             | \$0<br>\$0             | \$0<br>\$0             | \$0<br>\$0      | \$0<br>\$0    | \$0<br>\$0                | \$0<br>\$0       | \$0<br>\$0                |
|                                 | Local            | \$0<br>\$0    | \$0<br>\$0             | \$0<br>\$0             | \$0                    | \$0             | \$0<br>\$0    | \$0                       | \$0<br>\$0       | \$0<br>\$0                |
|                                 | Private          | \$0<br>\$0    | \$0<br>\$0             | \$0<br>\$0             | \$0<br>\$0             | \$0             | \$0           | \$0<br>\$0                | \$0<br>\$0       | \$0<br>\$0                |
|                                 | Restricted       | \$0<br>\$0    | \$0<br>\$0             | \$0<br>\$0             | \$0                    | \$0             | \$0           | \$0<br>\$0                | \$0<br>\$0       | \$0<br>\$0                |
|                                 | GF/GP            | \$1,613,700   | \$88,800               | \$88,800               | \$88,800               | \$88,800        | \$1,702,500   | \$1,702,500               | \$1,702,500      | \$1,702,500               |
|                                 | GI/GF            | \$1,013,700   | 288,800                | 200,000                | 200,800                | 388,800         | \$1,702,500   | \$1,702,500               | \$1,702,300      | \$1,702,300               |
|                                 | FTE (Uncl)       |               | 0.0                    | 0.0                    | 0.0                    | 0.0             | 0.0           | 0.0                       | 0.0              | 0.0                       |
| Economic Adjustments            | Gross            |               | \$88,800               | \$88,800               | \$88,800               | \$88,800        | \$88,800      | \$88,800                  | \$88,800         | \$88,800                  |
| Economic Adjustments            | GF/GP            |               | \$88,800               | \$88,800               | \$88,800               | \$88,800        | \$88,800      | \$88,800                  | \$88,800         | \$88,800                  |
|                                 | 01/01            |               | 700,000                | 700,000                | 700,000                | 700,000         | \$00,000      | 200,000                   | 700,000          | 700,000                   |
| Departmentwide                  |                  |               |                        |                        |                        |                 |               |                           |                  |                           |
|                                 | FTE              | 0.0           | 0.0                    | 0.0                    | 0.0                    | 0.0             | 0.0           | 0.0                       | 0.0              | 0.0                       |
|                                 | Gross            | \$1,803,600   | (\$1,803,600)          | (\$1,803,600)          | (\$1,803,600)          | (\$1,803,600)   | \$0           | \$0                       | \$0              | \$0                       |
|                                 | IDG/IDT          | \$0           | \$0                    | \$0                    | \$0                    | \$0             | \$0           | \$0                       | \$0              | \$0                       |
|                                 | Federal          | \$1,510,300   | (\$1,510,300)          | (\$1,510,300)          | (\$1,510,300)          | (\$1,510,300)   | \$0           | \$0                       | \$0              | \$0<br>\$0                |
|                                 | Local            | \$0           | \$0                    | \$0                    | \$0                    | \$0             | \$0           | \$0                       | \$0              | \$0                       |
|                                 | Private          | \$0           | \$0                    | \$0                    | \$0                    | \$0             | \$0           | \$0                       | \$0              | \$0                       |
|                                 | Restricted       | \$0           | \$0                    | \$0                    | \$0                    | \$0             | \$0           | \$0                       | \$0              | \$0<br>\$0                |
|                                 |                  | 7.4           | 7.7                    | 7-                     | 7.4                    | 7-              | 7.5           | 7.                        |                  | 7.5                       |

| Analyst: Michael Cnosser                       | n                   | FY 2021-22                 | DEPARTM                 | MENT OF MI<br>Changes from F  |                         | VETERANS A              | AFFAIRS  FY 2022-23 Appropriated Amounts |                               |                           |                           |  |
|--|---------------------|----------------------------|-------------------------|-------------------------------|-------------------------|-------------------------|--|-------------------------------|---------------------------|---------------------------|--|
| mcnossen@house.mi.gov<br>Phone: (517) 373-5305 | _                   | Year-to-Date<br>(02/09/22) | Executive               | House                         | Senate                  | Conference              | Executive                                | House                         | Senate                    | Conference                |  |
|  | GF/GP               | \$293,300                  | (\$293,300)             | (\$293,300)                   | (\$293,300)             | (\$293,300)             | \$0                                      | \$0                           | \$0                       | \$0                       |  |
|  | FTE                 |                            | 0.0                     | 0.0                           | 0.0                     | 0.0                     | 0.0                                      | 0.0                           | 0.0                       | 0.0                       |  |
| Split transfer to HQ and Armories,             | Gross               |                            | (\$1,803,600)           | (\$1,803,600)                 | (\$1,803,600)           | (\$1,803,600)           | (\$1,803,600)                            | (\$1,803,600)                 | (\$1,803,600)             | (\$1,803,600)             |  |
| Military Training Sites and Support            | Federal             |                            | (\$1,510,300)           | (\$1,510,300)                 | (\$1,510,300)           | (\$1,510,300)           | (\$1,510,300)                            | (\$1,510,300)                 | (\$1,510,300)             | (\$1,510,300)             |  |
|  | GF/GP               |                            | (\$293,300)             | (\$293,300)                   | (\$293,300)             | (\$293,300)             | (\$293,300)                              | (\$293,300)                   | (\$293,300)               | (\$293,300)               |  |
| Headquarters and Armories                      |                     |                            |                         |                               |                         |                         |  |                               |                           |                           |  |
|  | FTE                 | 86.0                       | 0.0                     | 0.0                           | 0.0                     | 0.0                     | 86.0                                     | 86.0                          | 86.0                      | 86.0                      |  |
|  | Gross               | \$20,966,100               | \$965,100               | \$965,100                     | \$965,100               | \$965,100               | \$21,931,200                             | \$21,931,200                  | \$21,931,200              | \$21,931,200              |  |
|  | IDG/IDT             | \$0                        | \$0                     | \$0                           | \$0                     | \$0                     | \$0                                      | \$0                           | \$0                       | \$0                       |  |
|  | Federal             | \$13,080,500               | \$664,800               | \$664,800                     | \$664,800               | \$664,800               | \$13,745,300                             | \$13,745,300                  | \$13,745,300              | \$13,745,300              |  |
|  | Local               | \$0                        | \$0                     | \$0                           | \$0                     | \$0                     | \$0                                      | \$0                           | \$0                       | \$0                       |  |
|  | Private             | \$0<br>\$167,100           | \$0<br>\$0              | \$0<br>\$0                    | \$0<br>\$0              | \$0<br>\$0              | \$0<br>\$167,100                         | \$0<br>\$167,100              | \$0<br>\$167,100          | \$0<br>\$167,100          |  |
|  | Restricted<br>GF/GP | \$7,718,500                | \$300,300               | \$300,300                     | \$300,300               | \$300,300               | \$8,018,800                              | \$8,018,800                   | \$8,018,800               | \$8,018,800               |  |
|  | GF/GF               | \$7,718,300                | \$300,300               | \$300,300                     | \$300,300               | \$300,300               | \$8,018,800                              | \$8,018,600                   | \$6,016,600               | \$6,016,600               |  |
|  | FTE                 |                            | 0.0                     | 0.0                           | 0.0                     | 0.0                     | 0.0                                      | 0.0                           | 0.0                       | 0.0                       |  |
| Economic Adjustments                           | Gross               |                            | \$268,400               | \$268,400                     | \$268,400               | \$268,400               | \$268,400                                | \$268,400                     | \$268,400                 | \$0                       |  |
|  | Federal             |                            | \$196,300               | \$196,300                     | \$196,300               | \$196,300               | \$196,300                                | \$196,300                     | \$196,300                 | \$0                       |  |
|  | GF/GP               |                            | \$72,100                | \$72,100                      | \$72,100                | \$72,100                | \$72,100                                 | \$72,100                      | \$72,100                  | \$0                       |  |
|  | FTE                 |                            | 0.0                     | 0.0                           | 0.0                     | 0.0                     | 0.0                                      | 0.0                           | 0.0                       | 0.0                       |  |
| Transfer from Departmentwide                   | Gross               |                            | \$696,700               | \$696,700                     | \$696,700               | \$696,700               | \$696,700                                | \$696,700                     | \$696,700                 | \$696,700                 |  |
| ·  | Federal             |                            | \$468,500               | \$468,500                     | \$468,500               | \$468,500               | \$468,500                                | \$468,500                     |                           |                           |  |
|  | GF/GP               |                            | \$228,200               | \$228,200                     | \$228,200               | \$228,200               | \$228,200                                | \$228,200                     |                           |                           |  |
| Michigan Volunteer Defense Force               |                     |                            |                         |                               |                         |                         |  |                               |                           |                           |  |
|  | FTE                 | 0.0                        | 0.0                     | 0.0                           | 0.0                     | 0.0                     | 0.0                                      | 0.0                           | 0.0                       | 0.0                       |  |
|  | Gross               | \$0                        | \$0                     | \$100,000                     | \$0                     | \$0                     | \$0                                      | \$100,000                     | \$0                       | \$0                       |  |
|  | IDG/IDT             | \$0                        | \$0                     | \$0                           | \$0                     | \$0                     | \$0                                      | \$0                           | \$0                       | \$0                       |  |
|  | Federal<br>Local    | \$0<br>\$0                 | \$0<br>\$0              | \$0<br>\$0                    | \$0<br>\$0              | \$0<br>\$0              | \$0<br>\$0                               | \$0<br>\$0                    | \$0<br>\$0                | \$0<br>\$0                |  |
|  | Private             | \$0<br>\$0                 | \$0                     | \$0<br>\$0                    | \$0<br>\$0              | \$0<br>\$0              | \$0<br>\$0                               | \$0<br>\$0                    | \$0<br>\$0                | \$0<br>\$0                |  |
|  | Restricted          | \$0<br>\$0                 | \$0                     | \$0                           | \$0<br>\$0              | \$0<br>\$0              | \$0<br>\$0                               | \$0<br>\$0                    | \$0                       | \$0                       |  |
|  | GF/GP               | \$0                        | \$0                     | \$100,000                     | \$0                     | \$0<br>\$0              | \$0                                      | \$100,000                     | \$0                       | \$0                       |  |
| House adds new line item and funding           |                     |                            |                         | , , , , , ,                   | ,                       |                         |  | , , , , ,                     |                           |                           |  |
| increase                                       | CTC                 |                            |                         |                               | 0.0                     | 2.2                     |  | 2.2                           | 2.2                       | 2.2                       |  |
|  | FTE                 | ]                          | 0.0<br><b>\$0</b>       | 0.0                           | 0.0                     | 0.0                     | 0.0                                      | 0.0                           | 0.0                       | 0.0                       |  |
|  | Gross<br>GF/GP      |                            | \$ <b>0</b><br>\$0      | <b>\$100,000</b><br>\$100,000 | <b>\$0</b><br>\$0       | <b>\$0</b><br>\$0       | <b>\$0</b><br>\$0                        | <b>\$100,000</b><br>\$100,000 | <b>\$0</b><br>\$0         | <b>\$0</b><br>\$0         |  |
|  | GF/GF               |                            | 30                      | 3100,000                      | <b>3</b> 0              | 30                      | <b>30</b>                                | \$100,000                     | ٠,                        | <b>3</b> 0                |  |
| Michigan Youth ChalleNGe Academy               | 575                 | 60.0                       |                         |                               | -                       | 2.2                     | 60.0                                     | 60.0                          |                           |                           |  |
|  | FTE                 | 68.0                       | 0.0                     | 0.0                           | 0.0                     | 0.0                     | 68.0                                     | 68.0                          | 68.0                      | 68.0                      |  |
|  | Gross<br>IDG/IDT    | <b>\$9,757,900</b><br>\$0  | <b>\$197,700</b><br>\$0 | <b>\$197,700</b><br>\$0       | <b>\$197,700</b><br>\$0 | <b>\$197,700</b><br>\$0 | <b>\$9,955,600</b><br>\$0                | <b>\$9,955,600</b><br>\$0     | <b>\$9,955,600</b><br>\$0 | <b>\$9,955,600</b><br>\$0 |  |
|  | Federal             | \$6,639,300                | \$120,000               | \$120,000                     | \$120,000               | \$0<br>\$120,000        | \$6,759,300                              | \$0<br>\$6,759,300            | \$6,759,300               | \$6,759,300               |  |
|  | Local               | \$6,639,300                | \$120,000               | \$120,000                     | \$120,000               | \$120,000<br>\$0        | \$6,759,300                              | \$0,759,500                   | \$6,759,300               | \$6,739,300               |  |

|   |                    |                            | DEPARTM            | IENT OF MIL        | ITARY AND          | VETERANS A         | AFFAIRS             |                     |                     |                     |
|---|--------------------|----------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|---------------------|---------------------|---------------------|
| Analyst: Michael Cnossen                          |                    | FY 2021-22                 |                    | Changes from F     | / 2021-22 YTD      |                    |                     | FY 2022-23 Appro    | opriated Amounts    |                     |
| mcnossen@house.mi.gov<br>Phone: (517) 373-5305    | _                  | Year-to-Date<br>(02/09/22) | Executive          | House              | Senate             | Conference         | Executive           | House               | Senate              | Conference          |
|   | Private            | \$90,000                   | \$0                | \$0                | \$0                | \$0                | \$90,000            | \$90,000            | \$90,000            | \$90,000            |
|   | Restricted         | \$0                        | \$0                | \$0                | \$0                | \$0                | \$0                 | \$0                 | \$0                 | \$0                 |
|   | GF/GP              | \$3,028,600                | \$77,700           | \$77,700           | \$77,700           | \$77,700           | \$3,106,300         | \$3,106,300         | \$3,106,300         | \$3,106,300         |
|   | FTE                |                            | 0.0                | 0.0                | 0.0                | 0.0                | 0.0                 | 0.0                 | 0.0                 | 0.0                 |
| Economic Adjustments                              | Gross              |                            | \$197,700          | \$197,700          | \$197,700          | \$197,700          | \$197,700           | \$197,700           | \$197,700           | \$0                 |
|   | Federal            |                            | \$120,000          | \$120,000          | \$120,000          | \$120,000          | \$120,000           | \$120,000           | \$120,000           | \$0                 |
|   | GF/GP              |                            | \$77,700           | \$77,700           | \$77,700           | \$77,700           | \$77,700            | \$77,700            | \$77,700            | \$0                 |
| Military Family Relief Fund                       |                    |                            |                    |                    |                    |                    |                     |                     |                     |                     |
|   | FTE                | 0.0                        | 0.0                | 0.0                | 0.0                | 0.0                | 0.0                 | 0.0                 | 0.0                 | 0.0                 |
| No Change   | Gross              | \$150,000                  | \$0                | \$0                | \$0<br>\$0         | \$0                | \$150,000           | \$150,000           | \$150,000           | \$150,000           |
|   | IDG/IDT<br>Federal | \$0<br>\$0                 | \$0<br>\$0         | \$0<br>\$0         | \$0<br>\$0         | \$0<br>\$0         | \$0<br>\$0          | \$0<br>\$0          | \$0<br>\$0          | \$0<br>\$0          |
|   | Local              | \$0                        | \$0                | \$0                | \$0                | \$0                | \$0                 | \$0                 | \$0                 | \$0<br>\$0          |
|   | Private            | \$0                        | \$0                | \$0                | \$0                | \$0                | \$0                 | \$0                 | \$0                 | \$0                 |
|   | Restricted         | \$150,000                  | \$0                | \$0                | \$0                | \$0                | \$150,000           | \$150,000           | \$150,000           | \$150,000           |
|   | GF/GP              | \$0                        | \$0                | \$0                | \$0                | \$0                | \$0                 | \$0                 | \$0                 | \$0                 |
| Military Training Sites and Support<br>Facilities |                    |                            |                    |                    |                    |                    |                     |                     |                     |                     |
|   | FTE                | 215.0                      | 0.0                | 0.0                | 0.0                | 0.0                | 215.0               | 215.0               | 215.0               | 215.0               |
|   | Gross              | \$41,317,800               | \$1,580,700        | \$1,580,700        | \$1,580,700        | \$1,580,700        | \$42,898,500        | \$42,898,500        | \$42,898,500        | \$42,898,500        |
|   | IDG/IDT            | \$0                        | \$0                | \$0                | \$0                | \$0                | \$0                 | \$0                 | \$0                 | \$0                 |
|   | Federal            | \$36,923,000<br>\$0        | \$1,474,500<br>\$0 | \$1,474,500<br>\$0 | \$1,474,500<br>\$0 | \$1,474,500<br>\$0 | \$38,397,500<br>\$0 | \$38,397,500<br>\$0 | \$38,397,500<br>\$0 | \$38,397,500<br>\$0 |
|   | Local<br>Private   | \$0                        | \$0                | \$0                | \$0<br>\$0         | \$0<br>\$0         | \$0<br>\$0          | \$0<br>\$0          | \$0<br>\$0          | \$0<br>\$0          |
|   | Restricted         | \$1,600,000                | \$2,600            | \$2,600            | \$2,600            | \$2,600            | \$1,602,600         | \$1,602,600         | \$1,602,600         | \$1,602,600         |
|   | GF/GP              | \$2,794,800                | \$103,600          | \$103,600          | \$103,600          | \$103,600          | \$2,898,400         | \$2,898,400         | \$2,898,400         | \$2,898,400         |
|   | FTE                |                            | 0.0                | 0.0                | 0.0                | 0.0                | 0.0                 | 0.0                 | 0.0                 | 0.0                 |
| Economic Adjustments                              | Gross              |                            | \$473,800          | \$473,800          | \$473,800          | \$473,800          | \$473,800           | \$473,800           | \$473,800           | \$0                 |
|   | Federal            |                            | \$432,700          | \$432,700          | \$432,700          | \$432,700          | \$432,700           | \$432,700           | \$432,700           | \$0                 |
|   | Restricted         |                            | \$2,600            | \$2,600            | \$2,600            | \$2,600            | \$2,600             | \$2,600             | \$2,600             | \$0                 |
|   | GF/GP              |                            | \$38,500           | \$38,500           | \$38,500           | \$38,500           | \$38,500            | \$38,500            | \$38,500            | \$0                 |
|   | FTE                | <b> </b>                   | 0.0                | 0.0                | 0.0                | 0.0                |                     |                     |                     |                     |
| Transfer from Departmentwide                      | Gross              | <b> </b>                   | \$1,106,900        | \$1,106,900        | \$1,106,900        | \$1,106,900        | \$1,106,900         | \$1,106,900         | \$1,106,900         | \$0                 |
|   | Federal            |                            | \$1,041,800        | \$1,041,800        | \$1,041,800        | \$1,041,800        |                     |                     |                     |                     |
|   | GF/GP              |                            | \$65,100           | \$65,100           | \$65,100           | \$65,100           | \$1,106,900         | \$1,106,900         | \$1,106,900         | \$0                 |
| National Guard Operations                         | FTE                | 0.0                        | 0.0                | 0.0                | 0.0                | 0.0                | 0.0                 | 0.0                 | 0.0                 | 0.0                 |
|   | Gross              | \$298,200                  | \$2,300            | (\$32,700)         | \$2,300            | \$2,300            | \$300,500           | \$265,500           | \$300,500           | \$300,500           |
|   | IDG/IDT            | \$101,800                  | \$0                | \$0                | \$0                | \$0                | \$101,800           | \$101,800           | \$101,800           | \$101,800           |
|   | Federal            | \$100,000                  | \$0                | \$0                | \$0                | \$0                | \$100,000           | \$100,000           | \$100,000           | \$100,000           |

|  |                   |                            | DEPARTI     | MENT OF MI     |               | VETERANS    | AFFAIRS      |                 |                    |             |
|--|-------------------|----------------------------|-------------|----------------|---------------|-------------|--------------|-----------------|--------------------|-------------|
| Analyst: Michael Cnossen                       |                   | FY 2021-22                 |             | Changes from F | Y 2021-22 YTD |             |              | FY 2022-23 Appr | opriated Amounts   |             |
| mcnossen@house.mi.gov<br>Phone: (517) 373-5305 | Funding<br>Source | Year-to-Date<br>(02/09/22) | Executive   | House          | Senate        | Conference  | Executive    | House           | Senate             | Conference  |
|  | Local             | \$0                        | \$0         | \$0            | \$0           | \$0         | \$0          | \$0             | \$0                | \$0         |
|  | Private           | \$0                        | \$0         | \$0            | \$0           | \$0         | \$0          | \$0             | \$0                | \$0         |
|  | Restricted        | \$0                        | \$0         | \$0            | \$0           | \$0         | \$0          | \$0             | \$0                | \$0         |
|  | GF/GP             | \$96,400                   | \$2,300     | (\$32,700)     | \$2,300       | \$2,300     | \$98,700     | \$63,700        | \$98,700           | \$98,700    |
| Economics Adjustment                           | FTE               |                            | 0.0         | 0.0            | 0.0           | 0.0         | 0.0          | 0.0             | 0.0                | 0.0         |
| Leonomies Aujustment                           | Gross             |                            | \$2,300     | \$2,300        | \$2,300       | \$2,300     | \$2,300      | \$2,300         | \$2,300            | \$2,300     |
|  |                   |                            |             |                |               |             |              |                 |                    |             |
|  | GF/GP             |                            | \$2,300     | \$2,300        | \$2,300       | \$2,300     | \$2,300      | \$2,300         | \$2,300            | \$2,300     |
| House transfers current MVDF funding           |                   |                            |             |                |               |             |              |                 |                    |             |
| to new line                                    |                   |                            |             |                |               |             |              |                 |                    |             |
|  | FTE               |                            | \$0         | \$0            | \$0           | \$0         | \$0          | \$0             | \$0                | \$0         |
|  | Gross             |                            | \$0         | (\$35,000)     | \$0           | \$0         | \$0          | (\$35,000)      | \$0                | \$0         |
|  | GF/GP             |                            | \$0         | (\$35,000)     | \$0           | \$0         | \$0          | (\$35,000)      | \$0                | \$0         |
| National Guard Tuition Assistance Fund         |                   |                            |             |                |               |             |              |                 |                    |             |
|  |                   |                            |             |                |               |             |              |                 |                    |             |
|  | FTE               | 2.0                        | 1.0         | 0.0            | 1.0           | 0.0         | 3.0          | 2.0             | 3.0                | 2.0         |
|  | Gross             | \$6,515,200                | \$5,006,700 | \$6,700        | \$5,006,700   | \$6,700     | \$11,521,900 | \$6,521,900     | \$11,521,900       | \$6,521,900 |
|  | IDG/IDT           | \$0                        | \$0         | \$0            | \$0           | \$0         | \$0          | \$0             | \$0                | \$0         |
|  | Federal           | \$0                        | \$0         | \$0            | \$0           | \$0         | \$0          | \$0             | \$0                | \$0         |
|  | Local             | \$0                        | \$0         | \$0            | \$0           | \$0         | \$0          | \$0             | \$0                | \$0         |
|  | Private           | \$0                        | \$0         | \$0            | \$0           | \$0         | \$0          | \$0             | \$0                | \$0         |
|  | Restricted        | \$0                        | \$0         | \$0            | \$0           | \$0         | \$0          | \$0             | \$0                | \$0         |
|  | GF/GP             | \$6,515,200                | \$5,006,700 | \$6,700        | \$5,006,700   | \$6,700     | \$11,521,900 | \$6,521,900     | \$11,521,900       | \$6,521,900 |
|  |                   |                            | 0.0         | 0.0            | 0.0           | 0.0         | 0.0          | 0.0             | 0.0                | 0.0         |
|  | FTE               |                            | 0.0         | 0.0            | 0.0           | 0.0         | 0.0          | 0.0             | 0.0                | 0.0         |
| Economic Adjustments                           | Gross             |                            | \$6,700     | \$6,700        | \$6,700       | \$6,700     | \$6,700      | \$6,700         | \$6,700            | \$0         |
| Benefits Eligibility Expansion to Service      | GF/GP             |                            | \$6,700     | \$6,700        | \$6,700       | \$6,700     | \$6,700      | \$6,700         | \$6,700            | \$0         |
| Members' Dependent Children                    |                   |                            |             |                |               |             |              |                 |                    |             |
| 1  | FTE               |                            | 1.0         | 0.0            | 1.0           | 0.0         | \$1.0        | \$0             | \$1                | \$0         |
|  | Gross             |                            | \$5,000,000 | \$0            | \$5,000,000   | \$ <b>0</b> | \$5,000,000  | \$0             | \$5,000,000        | \$0         |
|  | GF/GP             |                            | \$5,000,000 | \$0            | \$5,000,000   | \$0         | \$5,000,000  | ΨŪ              | <i>\$3,666,666</i> | ų o         |
| Starbase Grant                                 |                   |                            |             |                |               |             |              |                 |                    |             |
| Starbase Grafit                                | FTE               | 0.0                        | 0.0         | 0.0            | 0.0           | 0.0         | 0.0          | 0.0             | 0.0                | 0.0         |
| No Change                                      |                   |                            |             |                |               |             | 0.0          | 0.0             | 62 222 000         | 62 222 000  |
| No Change                                      | Gross             | \$2,322,000                | \$0         | \$0<br>\$0     | <b>\$0</b>    | \$0<br>\$0  | \$2,322,000  | \$2,322,000     | \$2,322,000        | \$2,322,000 |
|  | IDG/IDT           | \$0                        | \$0         | \$0            | \$0           | \$0         | \$0          | \$0             | \$0                | \$0         |
|  | Federal           | \$2,322,000                | \$0         | \$0            | \$0           | \$0         | \$2,322,000  | \$2,322,000     | \$2,322,000        | \$2,322,000 |
|  | Local             | \$0                        | \$0         | \$0            | \$0           | \$0         | \$0          | \$0             | \$0                | \$0         |
|  | Private           | \$0                        | \$0         | \$0            | \$0           | \$0         | \$0          | \$0             | \$0                | \$0         |
|  | Restricted        | \$0                        | \$0         | \$0            | \$0           | \$0         | \$0          | \$0             | \$0                | \$0         |
|  | GF/GP             | \$0                        | \$0         | \$0            | \$0           | \$0         | \$0          | \$0             | \$0                | \$0         |
| Military, Datinament                           |                   |                            |             |                |               |             |              |                 |                    |             |
| Military Retirement                            |                   |                            |             |                |               |             |              |                 |                    |             |

| Gross \$19,601,500 \$156,300 \$156,300 \$156,200 \$156,300 \$19,757,800 \$19,757,800 \$19,757,800   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0   |
|---|--|
| Phone: (517) 373-5305   Source   Year-to-Date (02/09/22)   Executive   House   Senate   Conference   Executive   House   Senate   | .0 0.0<br>.0 \$1,457,000<br>.0 \$0<br>.0 \$0 |
| Gross   \$875,000   \$582,000   \$582,000   \$582,000   \$582,000   \$582,000   \$1,457,  | \$1,457,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0   |
| IDG/IDT   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0   |
| Federal   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$  | \$0 \$0<br>\$0 \$0<br>\$0 \$0<br>\$0 \$0<br>\$0 \$0<br>\$0 \$1,457,000   |
| Local   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$  | \$0 \$0<br>\$0 \$0<br>\$0 \$0<br>\$0<br>\$0 \$1,457,000  |
| Private   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$  | \$0<br>\$0<br>\$0<br>\$1,457,000<br>\$1,000<br>\$2.0   |
| Restricted  | \$0 \$0<br>\$0 \$1,457,000<br>.0 \$2.0   |
| GF/GP   \$875,000   \$582,000   \$582,000   \$582,000   \$582,000   \$1,457,000   \$1,45  | .0 \$1,457,000   |
| Alignment w/annual obligations  FTE Gross GF/GP  Sec. 103. MICHIGAN VETERANS AFFAIRS AGENCY  FTE S2.0 S0 \$0.0 S0.0 S582,000 S582,   | .0 52.0  |
| Alignment w/annual obligations Gross GF/GP \$582,000 \$582,     |  |
| Alignment w/annual obligations Gross GF/GP \$582,000 \$582,     |  |
| GF/GP \$582,000 \$582,0 |  |
| Sec. 103. MICHIGAN VETERANS AFFAIRS AGENCY  FTE 52.0 \$0 \$0 \$0 \$0 52.0 52.0 52.0 52.0 52.0 52.0 52.0 52.   |  |
| AFFAIRS AGENCY    FTE   52.0   \$0   \$0   \$0   \$0   \$0   \$0   \$0  |  |
| Gross \$19,601,500 \$156,300 \$156,300 \$156,200 \$156,300 \$19,757,800 \$19,757,800 \$19,757,800   |  |
|   | 0 \$19,757,800   |
|   |  |
|   | \$0  |
| Federal   | \$0  |
| Local \$0 \$0 \$0 \$0 \$0 \$0 \$0   | \$0  |
| Private \$10,000 \$0 \$0 \$0 \$10,000 \$10,000 \$10,000   | \$10,000   |
| Restricted \$3,692,900 \$24,700 \$24,700 \$24,700 \$3,717,600 \$3,717,600 \$3,717,600   |  |
| GF/GP \$15,898,600 \$131,600 \$131,600 \$131,600 \$16,030,200 \$16,030,200 \$16,030,200   |  |
| County Veteran Service Fund         FTE         0.0<  | .0 0.0   |
|   |  |
| No change   Gross   \$4,250,000   \$0   \$0   \$0   \$4,250,00  | 50 \$4,250,000   |
|   | 50 \$0   |
|   | 50 \$0   |
|   |  |
| Private \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0   | \$0 \$0  |
| Restricted \$0 \$0 \$0 \$0 \$0 \$0 \$0  | \$0 \$0  |
| GF/GP \$4,250,000 \$0 \$0 \$0 \$4,250,000 \$4,250,000 \$4,250,000   | 90 \$4,250,000   |
| Michigan Veterans Affairs Agency  |  |
| Administration  |  |
|   | .0 44.0  |
| Gross \$7,458,600 \$131,600 \$131,500 \$131,500 \$7,590,200 \$7,590,200 \$7,590,200   | 1 1 1  |
|   | \$0  |
| Federal   \$0   \$0   \$0   \$0   \$0   \$0   \$0   | \$0  |
| Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0   | \$0  |
| Private   \$10,000   \$0   \$0   \$0   \$10,000   \$10,000   \$10,000   | \$10,000   |
| Restricted  | \$50,000   |
| GF/GP \$7,398,600 \$131,600 \$131,500 \$131,600 \$7,530,200 \$7,530,200 \$7,530,200   | \$7,530,200  |
| FTE 0.0 0.0 0.0 0.0 0.0 0.0 0.0   | .0 0.0   |
| Economic Adjustments Gross \$131,600 \$131,600 \$131,600 \$131,600 \$131,600 \$131,600 \$131,600  |  |
| GF/GP \$131,600 \$131,600 \$131,600 \$131,600 \$131,600 \$131,600   |  |

| Analyst: Michael Cnossen                              |  | 5V 2024 22  | DEPARTI  | MENT OF MI<br>Changes from F                                   |  | VETERANS  | S AFFAIRS  FY 2022-23 Appropriated Amounts                           |  |  |   |  |
|---|--|---|--|--|--|---|--|--|--|---|--|
| mcnossen@house.mi.gov<br>Phone: (517) 373-5305        | Funding Source   | FY 2021-22<br>Year-to-Date<br>(02/09/22)  | Executive  | House  | Senate   | Conference  | Executive  | House  | Senate   | Conference  |  |
| Senate Reduces \$100 to accommodate study placeholder | FTE<br>Gross<br>GF/GP                                    |   | 0.0<br><b>\$0</b><br>\$0   | 0.0<br><b>\$0</b><br>\$0                                       | 0.0<br><b>(\$100)</b><br>(\$100)                               | 0.0<br><b>\$0</b><br>\$0  |  |  |  |   |  |
| Veterans' Trust Fund Administration                   | FTE Gross IDG/IDT Federal Local Private Restricted GF/GP | 8.0<br>\$1,142,900<br>\$0<br>\$0<br>\$0<br>\$0<br>\$1,142,900<br>\$0              | 0.0<br>\$24,700<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | 0.0<br>\$24,700<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$24,700 | 0.0<br><b>\$24,700</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$24,700 | 0.0<br><b>\$24,700</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$24,700 | 8.0<br>\$1,167,600<br>\$0<br>\$0<br>\$0<br>\$0<br>\$1,167,600<br>\$0 | 8.0<br>\$1,167,600<br>\$0<br>\$0<br>\$0<br>\$0<br>\$1,167,600<br>\$0       | 8.0<br>\$1,167,600<br>\$0<br>\$0<br>\$0<br>\$0<br>\$1,167,600              | 8.0<br>\$1,167,600<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  |  |
| Economic Adjustments                                  | FTE<br>Gross<br>Restricted<br>GF/GP                      |   | 0.0<br><b>\$24,700</b><br>\$24,700<br>\$0                        | 0.0<br><b>\$24,700</b><br>\$24,700<br>\$0                      | 0.0<br><b>\$24,700</b><br>\$24,700<br>\$0                      | 0.0<br><b>\$24,700</b><br>\$24,700<br>\$0                             | 0.0<br><b>\$24,700</b><br>\$24,700<br>\$0                            | 0.0<br><b>\$24,700</b><br>\$24,700<br>\$0                                  | 0.0<br><b>\$24,700</b><br>\$24,700<br>\$0                                  | 0.0<br><b>\$24,700</b><br>\$24,700<br>\$0                                   |  |
| Veterans' Trust Fund Grants<br>No Change              | FTE Gross IDG/IDT Federal Local Private Restricted GF/GP | 0.0<br>\$2,500,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0        | 0.0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0      | 0.0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0    | 0.0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0           | 0.0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                         | 0.0<br>\$2,500,000<br>\$0<br>\$0<br>\$0<br>\$2,500,000<br>\$0        | 0.0<br>\$2,500,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$2,500,000<br>\$0       | 0.0<br>\$2,500,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0               | 0.0<br>\$2,500,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$2,500,000<br>\$0 |  |
| Veterans Service Grants No Change                     | FTE Gross IDG/IDT Federal Local Private Restricted GF/GP | 0.0<br>\$4,250,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | 0.0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0      | 0.0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0    | 0.0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0           | 0.0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                  | 0.0<br>\$4,250,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | 0.0<br>\$4,250,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | 0.0<br>\$4,250,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | 0.0<br>\$4,250,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  |  |
| Sec. 104. MICHIGAN VETERANS<br>FACILITY AUTHORITY     | FTE<br>Gross<br>IDG/IDT                                  | 631.5<br><b>\$73,595,800</b><br>0   | 0.0<br><b>\$1,580,600</b><br>0                                   | 0.0<br><b>\$1,580,600</b><br>0                                 | 0.0<br><b>\$1,580,600</b><br>0                                 | 0.0<br><b>\$1,580,600</b><br>0  | 631.5<br><b>\$75,176,400</b><br>0                                    | 631.5<br><b>\$75,176,400</b><br>0  | 631.5<br><b>\$75,176,400</b><br>0  | 631.5<br><b>\$75,176,400</b><br>0   |  |

| Analyst: Michael Cnosse                      | n                |  | DEPARTN            | MENT OF MII        |                    | VETERANS           | AFFAIRS  FY 2022-23 Appropriated Amounts |                     |                     |                     |  |
|--|------------------|--|--------------------|--------------------|--------------------|--------------------|--|---------------------|---------------------|---------------------|--|
| mcnossen@house.mi.go<br>Phone: (517) 373-530 | v Funding        | FY 2021-22<br>Year-to-Date<br>(02/09/22) | Executive          | House              | Senate             | Conference         | Executive                                | House               | Senate              | Conference          |  |
|  | Federal          | 27,451,600                               | 9,100,000          | 9,100,000          | 9,100,000          | 9,100,000          | 36,551,600                               | 36,551,600          | 36,551,600          | 36,551,600          |  |
|  | Local            | 0  | 0                  | 0                  | 0                  | 0                  | 0  | 0                   | 0                   | 0                   |  |
|  | Private          | 540,000                                  | 0                  | 0                  | 0                  | 0                  | 540,000                                  | 540,000             | 540,000             | 540,000             |  |
|  | Restricted       | 14,166,700                               | -2,569,100         | -2,569,100         | -2,569,100         | -2,569,100         | 11,597,600                               | 11,597,600          | 11,597,600          | 11,597,600          |  |
| 0 . 6  | GF/GP            | \$31,437,500                             | (\$4,950,300)      | (\$4,950,300)      | (\$4,950,300)      | (\$4,950,300)      | \$26,487,200                             | \$26,487,200        | \$26,487,200        | \$26,487,200        |  |
| Chesterfield Township Home for<br>Veterans   |                  |  |                    |                    |                    |                    |  |                     |                     |                     |  |
| veterans                                     | FTE              | 115.0                                    | 0.0                | 0.0                | 0.0                | 0.0                | 115.0                                    | 115.0               | 115.0               | 115.0               |  |
|  | Gross            | \$20,937,000                             | \$330,800          | \$330,800          | \$330,800          | \$330,800          | \$21,267,800                             | \$21,267,800        | \$21,267,800        | \$21,267,800        |  |
|  | IDG/IDT          | \$20,337,000                             | \$0                | \$0                | \$0                | \$0                | \$0                                      | \$0                 | \$0                 | \$0                 |  |
|  | Federal          | \$9,619,200                              | \$2,448,300        | \$2,448,300        | \$2,448,300        | \$2,448,300        | \$12,067,500                             | \$12,067,500        | \$12,067,500        | \$12,067,500        |  |
|  | Local            | \$0                                      | \$0                | \$0                | \$0                | \$0                | \$0                                      | \$0                 | \$0                 | \$0                 |  |
|  | Private          | \$0                                      | \$0                | \$0                | \$0                | \$0                | \$0                                      | \$0                 | \$0                 | \$0                 |  |
|  | Restricted       | \$2,713,000                              | \$0                | \$0                | \$0                | \$0                | \$2,713,000                              | \$2,713,000         | \$2,713,000         | \$2,713,000         |  |
|  | GF/GP            | \$8,604,800                              | (\$2,117,500)      | (\$2,117,500)      | (\$2,117,500)      | (\$2,117,500)      | \$6,487,300                              | \$6,487,300         | \$6,487,300         | \$6,487,300         |  |
|  |                  |  |                    |                    |                    |                    |  |                     |                     |                     |  |
|  | FTE              |  | 0.0                | 0.0                | 0.0                | 0.0                | 0.0                                      | 0.0                 | 0.0                 | 0.0                 |  |
| Economics Adjustment                         | Gross            |  | \$280,500          | \$280,500          | \$280,500          | \$280,500          | \$280,500                                | \$280,500           | \$280,500           | \$0                 |  |
|  | Federal          |  | \$43,300           | \$43,300           | \$43,300           | \$43,300           | \$43,300                                 | \$43,300            | \$43,300            | \$0                 |  |
|  | GF/GP            |  | \$237,200          | \$237,200          | \$237,200          | \$237,200          | \$237,200                                | \$237,200           | \$237,200           | \$0                 |  |
|  |                  |  |                    |                    |                    |                    |  |                     |                     |                     |  |
|  | FTE              |  | 0.0                | 0.0                | 0.0                | 0.0                | 0.0                                      | 0.0                 | 0.0                 | 0.0                 |  |
| Security Services Contract Increase          | Gross            |  | \$50,300           | \$50,300           | \$50,300           | \$50,300           | \$50,300                                 | \$50,300            | \$50,300            | \$0                 |  |
|  | GF/GP            |  | \$50,300           | \$50,300           | \$50,300           | \$50,300           | \$50,300                                 | \$50,300            | \$50,300            | \$0                 |  |
|  | FTE              |  | 0.0                | 0.0                | 0.0                | 0.0                | 0.0                                      | 0.0                 | 0.0                 | 0.0                 |  |
| Medicaid, GF/GP Offset                       | Gross            |  | \$ <b>0</b>        | \$0                | \$0                | \$0                | \$0                                      | \$0                 | \$0                 | \$ <b>0</b>         |  |
| Wedicaid, di / di Oliset                     | Federal          |  | \$2,405,000        | \$2,405,000        | \$2,405,000        | \$2,405,000        | \$2,405,000                              | \$2,405,000         | \$2,405,000         | \$0<br>\$0          |  |
|  | GF/GP            |  | (\$2,405,000)      | (\$2,405,000)      | (\$2,405,000)      | (\$2,405,000)      | (\$2,405,000)                            | (\$2,405,000)       | (\$2,405,000)       | \$0                 |  |
|  | 2.72             |  | (+=, :==,===,      | (+=,:::,:::,       | (+-, :==,===,      | (+-, :==,===,      | (+=,100,000)                             | (+=, :==,===,       | (+=, ::=, ;===,     | , ,                 |  |
| D.J. Jacobetti Home for Veterans             |                  |  |                    |                    |                    |                    |  |                     |                     |                     |  |
|  | FTE              | 200.0                                    | 0.0                | 0.0                | 0.0                | 0.0                | 200.0                                    | 200.0               | 200.0               | 200.0               |  |
|  | Gross            | \$24,639,200                             | \$545,400          | \$545,400          | \$545,400          | \$545,400          | \$25,184,600                             | \$25,184,600        | \$25,184,600        | \$25,184,600        |  |
|  | IDG/IDT          | \$0                                      | \$0<br>\$4,084,700 | \$0<br>\$4,084,700 | \$0<br>\$4,084,700 | \$0<br>\$4,084,700 | \$0<br>\$11,740,200                      | \$0<br>\$11,740,200 | \$0<br>\$11,740,200 | \$0<br>\$11,740,200 |  |
|  | Federal<br>Local | \$7,655,500<br>\$0                       | \$4,084,700        | \$4,084,700        | \$4,084,700        | \$4,084,700        | \$11,740,200                             | \$11,740,200        | \$11,740,200        | \$11,740,200        |  |
|  | Private          | \$0<br>\$0                               | \$0                | \$0<br>\$0         | \$0<br>\$0         | \$0<br>\$0         | \$0<br>\$0                               | \$0                 | \$0<br>\$0          | \$0<br>\$0          |  |
|  | Restricted       | \$8,009,000                              | (\$2,578,900)      | (\$2,578,900)      | (\$2,578,900)      | (\$2,578,900)      | \$5,430,100                              | \$5,430,100         | \$5,430,100         | \$5,430,100         |  |
|  | GF/GP            | \$8,974,700                              | (\$960,400)        | (\$960,400)        | (\$960,400)        | (\$960,400)        | \$8,014,300                              | \$8,014,300         | \$8,014,300         | \$8,014,300         |  |
|  | FTE              |  | 0.0                | 0.0                | 0.0                | 0.0                | 0.0                                      | 0.0                 | 0.0                 | 0.0                 |  |
| Economics                                    | Gross            |  | \$545,400          | \$545,400          | \$545,400          | \$545,400          | \$545,400                                | \$545,400           | \$545,400           | \$0                 |  |
|  | Federal          |  | \$149,600          | \$149,600          | \$149,600          | \$149,600          | \$149,600                                | \$149,600           | \$149,600           | \$0                 |  |
|  | Restricted       |  | \$166,200          | \$166,200          | \$166,200          | \$166,200          | \$166,200                                | \$166,200           | \$166,200           | \$0                 |  |
|  | GF/GP            |  | \$229,600          | \$229,600          | \$229,600          | \$229,600          | \$229,600                                | \$229,600           | \$229,600           | \$0                 |  |
|  |                  |  |                    |                    |                    |                    |  |                     |                     | · ]                 |  |

|  |                |                            | DEPARTM                       | TENT OF MIL                   | LITARY AND                    | <b>VETERANS</b> A                            | AFFAIRS       | AIRS              |                |              |  |  |
|--|----------------|----------------------------|-------------------------------|-------------------------------|-------------------------------|--|---------------|-------------------|----------------|--------------|--|--|
| Analyst: Michael Cnosse                      |                | FY 2021-22                 |                               | Changes from F                | Y 2021-22 YTD                 |  |               | FY 2022-23 Approp | riated Amounts |              |  |  |
| mcnossen@house.mi.gc<br>Phone: (517) 373-530 | _              | Year-to-Date<br>(02/09/22) | Executive                     | House                         | Senate                        | Conference                                   | Executive     | House             | Senate         | Conference   |  |  |
|  | FTE            |                            | 0.0                           | 0.0                           | 0.0                           | 0.0  | 0.0           | 0.0               | 0.0            | 0.0          |  |  |
| Medicaid, GF/GP Offset                       | Gross          |                            | \$0                           | \$0                           | \$0                           | \$0  | \$0           | \$0               | \$0            | \$0          |  |  |
|  | Federal        |                            | \$1,190,000                   | \$1,190,000                   | \$1,190,000                   | \$1,190,000                                  | \$1,190,000   | \$1,190,000       | \$1,190,000    | \$1,190,000  |  |  |
|  | GF/GP          |                            | (\$1,190,000)                 | (\$1,190,000)                 | (\$1,190,000)                 | (\$1,190,000)                                | (\$1,190,000) | (\$1,190,000)     | (\$1,190,000)  | (\$1,190,000 |  |  |
|  | FTE            |                            | 0.0                           | 0.0                           | 0.0                           | 0.0  | 0.0           | 0.0               | 0.0            | 0.0          |  |  |
| FY22 Fund Source Correction                  | Gross          |                            | \$0                           | \$0                           | \$0                           | \$0  | \$0           | \$0               | \$0            | \$0          |  |  |
|  | Federal        |                            | \$2,745,100                   | \$2,745,100                   | \$2,745,100                   | \$2,745,100                                  | \$2,745,100   | \$2,745,100       | \$2,745,100    | \$2,745,100  |  |  |
|  | Restricted     |                            | (\$2,745,100)                 | (\$2,745,100)                 | (\$2,745,100)                 | (\$2,745,100)                                | (\$2,745,100) | (\$2,745,100)     | (\$2,745,100)  | (\$2,745,100 |  |  |
|  | GF/GP          |                            | \$0                           | \$0                           | \$0                           | \$0  | \$0           | \$0               | \$0            | \$0          |  |  |
| Grand Rapids Home for Veterans               |                |                            |                               |                               |                               |  |               |                   |                |              |  |  |
| Crana napiao nome to recordino               | FTE            | 298.5                      | 0.0                           | 0.0                           | 0.0                           | 0.0  | 298.5         | 298.5             | 298.5          | 298.5        |  |  |
|  | Gross          | \$22,889,900               | \$617,000                     | \$617,000                     | \$617,000                     | \$617,000                                    | \$23,506,900  | \$23,506,900      | \$23,506,900   | \$23,506,900 |  |  |
|  | IDG/IDT        | \$0                        | \$0                           | \$0                           | \$0                           | \$0  | \$0           | \$0               | \$0            | \$0          |  |  |
|  | Federal        | \$9,618,200                | \$2,554,800                   | \$2,554,800                   | \$2,554,800                   | \$2,554,800                                  | \$12,173,000  | \$12,173,000      | \$12,173,000   | \$12,173,000 |  |  |
|  | Local          | \$0                        | \$0                           | \$0                           | \$0                           | \$0  | \$0           | \$0               | \$0            | \$0          |  |  |
|  | Private        | \$0                        | \$0                           | \$0                           | \$0                           | \$0  | \$0           | \$0               | \$0            | \$0          |  |  |
|  | Restricted     | \$2,702,900                | \$5,100                       | \$5,100                       | \$5,100                       | \$5,100                                      | \$2,708,000   | \$2,708,000       | \$2,708,000    | \$2,708,000  |  |  |
|  | GF/GP          | \$10,568,800               | (\$1,942,900)                 | (\$1,942,900)                 | (\$1,942,900)                 | (\$1,942,900)                                | \$8,625,900   | \$8,625,900       | \$8,625,900    | \$8,625,900  |  |  |
|  | GF/GP          | \$10,566,800               | (\$1,942,900)                 | (\$1,942,900)                 | (\$1,942,900)                 | (\$1,942,900)                                | \$6,625,900   | \$8,625,900       | \$6,625,900    | \$6,625,900  |  |  |
|  | FTE            |                            | 0.0                           | 0.0                           | 0.0                           | 0.0  | 0.0           | 0.0               | 0.0            | 0.0          |  |  |
| Economic Adjustments                         | Gross          |                            | \$415,900                     | \$415,900                     | \$415,900                     | \$415,900                                    | \$0           | \$415,900         | \$415,900      | \$0          |  |  |
| ·  | Federal        |                            | \$149,800                     | \$149,800                     | \$149,800                     | \$149,800                                    | \$0           | \$149,800         | \$149,800      | \$0          |  |  |
|  | Restricted     |                            | \$5,100                       | \$5,100                       | \$5,100                       | \$5,100                                      | \$0           | \$5,100           | \$5,100        | \$0          |  |  |
|  | GF/GP          |                            | \$261,000                     | \$261,000                     | \$261,000                     | \$261,000                                    | \$0           | \$261,000         | \$261,000      | \$0          |  |  |
|  | FTE            |                            | 0.0                           | 0.0                           | 0.0                           | 0.0  | \$0           | \$0               | \$0            | \$0          |  |  |
| Medicaid, GF/GP Offset                       | Gross          |                            | \$0                           | \$0                           | \$0                           | \$0  | \$0           | \$0               | \$0            | \$0          |  |  |
| medicala, di y di Gilset                     | Federal        |                            | \$2,405,000                   | \$2,405,000                   | \$2,405,000                   | \$2,405,000                                  | \$2,405,000   | \$2,405,000       | \$2,405,000    | \$0          |  |  |
|  | GF/GP          |                            | (\$2,405,000)                 | (\$2,405,000)                 | (\$2,405,000)                 | (\$2,405,000)                                | (\$2,405,000) | (\$2,405,000)     | (\$2,405,000)  | \$0          |  |  |
|  |                |                            | 0.0                           | 2.0                           | 0.0                           | 0.0  |               |                   |                |              |  |  |
| C  | FTE            |                            | 0.0                           | 0.0                           | 0.0                           | 0.0  |               |                   |                |              |  |  |
| Security Services Contract Increase          | Gross<br>GF/GP |                            | <b>\$201,100</b><br>\$201,100 | <b>\$201,100</b><br>\$201,100 | <b>\$201,100</b><br>\$201,100 | <b>\$201,100</b><br>\$201,100                |               |                   |                |              |  |  |
| İ  |                | <b> </b>                   |                               |                               | ,                             | <u>,                                    </u> |               |                   |                |              |  |  |
| •  | FTE            | <b> </b>                   | 0.0                           | \$0                           | \$0                           | \$0  |               |                   |                |              |  |  |
|  | Gross          | <b> </b>                   | \$0                           | \$0                           | \$0                           | \$0  |               |                   |                |              |  |  |
|  | IDG/IDT        | <b>!</b>                   | \$0                           | \$0                           | \$0                           | \$0  |               |                   |                |              |  |  |
|  | Federal        | <b> </b>                   | \$0                           | \$0                           | \$0                           | \$0  |               |                   |                |              |  |  |
|  | Local          | <b>!</b>                   | \$0                           | \$0                           | \$0                           | \$0  |               |                   |                |              |  |  |
|  | Private        | <b> </b>                   | \$0                           | \$0                           | \$0                           | \$0  |               |                   |                |              |  |  |
|  | Restricted     | <b> </b>                   | \$0                           | \$0                           | \$0                           | \$0  |               |                   |                |              |  |  |
|  | GF/GP          | <b> </b>                   | \$0                           | \$0                           | \$0                           | \$0  |               |                   |                |              |  |  |
| l  | FTE            | <b> </b>                   | 0.0                           | \$0                           | \$0                           | \$0  |               |                   |                |              |  |  |
|  | Gross          | <b> </b>                   | \$0                           | \$0                           | \$0                           | \$0  |               |                   |                |              |  |  |

| Analyst: Michael Cnosser                       |                  |  | DEPARTI    | MENT OF MI<br>Changes from F |            | VETERANS   | S AFFAIRS  FY 2022-23 Appropriated Amounts |             |             |             |  |
|--|------------------|--|------------|------------------------------|------------|------------|--|-------------|-------------|-------------|--|
| mcnossen@house.mi.gov<br>Phone: (517) 373-5305 | Funding          | FY 2021-22<br>Year-to-Date<br>(02/09/22) | Executive  | House                        | Senate     | Conference | Executive                                  | House       | Senate      | Conference  |  |
|  | IDG/IDT          |  | \$0        | \$0                          | \$0        | \$0        |  |             |             |             |  |
|  | Federal          |  | \$0        | \$0                          | \$0        | \$0        |  |             |             |             |  |
|  | Local            |  | \$0        | \$0                          | \$0        | \$0        |  |             |             |             |  |
|  | Private          |  | \$0        | \$0                          | \$0        | \$0        |  |             |             |             |  |
|  | Restricted       |  | \$0        | \$0                          | \$0        | \$0        |  |             |             |             |  |
|  | GF/GP            |  | \$0        | \$0                          | \$0        | \$0        |  |             |             |             |  |
| ı  | FTE              |  | 0.0        | \$0                          | \$0        | \$0        |  |             |             |             |  |
|  | Gross            |  | \$0        | \$0                          | \$0        | \$0        |  |             |             |             |  |
|  | IDG/IDT          |  | \$0        | \$0                          | \$0        | \$0        |  |             |             |             |  |
|  | Federal          |  | \$0        | \$0                          | \$0        | \$0        |  |             |             |             |  |
|  | Local            |  | \$0        | \$0                          | \$0        | \$0        |  |             |             |             |  |
|  | Private          |  | \$0        | \$0                          | \$0        | \$0        |  |             |             |             |  |
|  | Restricted       |  | \$0        | \$0                          | \$0        | \$0        |  |             |             |             |  |
|  | GF/GP            |  | \$0        | \$0                          | \$0        | \$0        |  |             |             |             |  |
|  |                  |  |            | 40                           | 40         |            |  |             |             |             |  |
| 1  | FTE              |  | 0.0        | \$0                          | \$0        | 0.0        |  |             |             |             |  |
|  | Gross            |  | \$0        | \$0<br>\$0                   | \$0        | \$0<br>\$0 |  |             |             |             |  |
|  | IDG/IDT          |  | \$0<br>\$0 | \$0                          | \$0        | \$0<br>\$0 |  |             |             |             |  |
|  | Federal          |  | \$0<br>\$0 | \$0<br>\$0                   | \$0        | \$0<br>\$0 |  |             |             |             |  |
|  | Local<br>Private |  | \$0<br>\$0 | \$0<br>\$0                   | \$0<br>\$0 | \$0<br>\$0 |  |             |             |             |  |
|  | Restricted       |  | \$0<br>\$0 | \$0<br>\$0                   | \$0<br>\$0 | \$0<br>\$0 |  |             |             |             |  |
|  | GF/GP            |  | \$0        | \$0<br>\$0                   | \$0<br>\$0 | \$0<br>\$0 |  |             |             |             |  |
|  | GI / GI          |  | Ψ.         | Ç0                           | Ç0         | ΨÜ         |  |             |             |             |  |
| •  | FTE              |  | 0.0        | \$0                          | \$0        | 0.0        |  |             |             |             |  |
|  | Gross            |  | \$0        | \$0                          | \$0        | \$0        |  |             |             |             |  |
|  | IDG/IDT          |  | \$0        | \$0                          | \$0        | \$0        |  |             |             |             |  |
|  | Federal          |  | \$0        | \$0                          | \$0        | \$0        |  |             |             |             |  |
|  | Local            |  | \$0        | \$0                          | \$0        | \$0        |  |             |             |             |  |
|  | Private          |  | \$0        | \$0                          | \$0        | \$0        |  |             |             |             |  |
|  | Restricted       |  | \$0        | \$0                          | \$0        | \$0        |  |             |             |             |  |
|  | GF/GP            |  | \$0        | \$0                          | \$0        | \$0        |  |             |             |             |  |
|  |                  |  |            |                              |            |            |  |             |             |             |  |
| Information Technology Services and            |                  |  |            |                              |            |            |  |             |             |             |  |
| Projects                                       |                  |  |            |                              |            |            |  |             |             |             |  |
|  | FTE              | 0.0                                      | 0.0        | 0.0                          | 0.0        | 0.0        | 0.0  | 0.0         | 0.0         | 0.0         |  |
|  | Gross            | \$1,405,200                              | \$294,600  | \$294,600                    | \$294,600  | \$294,600  | \$1,699,800                                | \$1,699,800 | \$1,699,800 | \$1,699,800 |  |
|  | IDG/IDT          | \$0                                      | \$0        | \$0                          | \$0        | \$0        | \$0  | \$0         | \$0         | \$0         |  |
|  | Federal          | \$558,700                                | \$12,200   | \$12,200                     | \$12,200   | \$12,200   | \$570,900                                  | \$570,900   | \$570,900   | \$570,900   |  |
|  | Local            | \$0                                      | \$0        | \$0                          | \$0        | \$0        | \$0  | \$0         | \$0         | \$0         |  |
|  | Private          | \$0                                      | \$0        | \$0                          | \$0        | \$0        | \$0  | \$0         | \$0         | \$0         |  |
|  | Restricted       | \$741,800                                | \$4,700    | \$4,700                      | \$4,700    | \$4,700    | \$746,500                                  | \$746,500   | \$746,500   | \$746,500   |  |
|  | GF/GP            | \$104,700                                | \$277,700  | \$277,700                    | \$277,700  | \$277,700  | \$382,400                                  | \$382,400   | \$382,400   | \$382,400   |  |
|  | FTE              |  | \$0        | \$0                          | \$0        | \$0        |  |             |             |             |  |
| 1  | li i r           | Í  | <b>3</b> 0 | Ş0 <u> </u>                  | ÇÜ         | 30         |  | ļ           |             | I           |  |

|  |            |              | DEPARTI     | MENT OF MI     |               | VETERANS           | AFFAIRS     |                 |                  |             |
|--|------------|--------------|-------------|----------------|---------------|--------------------|-------------|-----------------|------------------|-------------|
| Analyst: Michael Cnossen   |            | FY 2021-22   |             | Changes from I | Y 2021-22 YTD |                    |             | FY 2022-23 Appr | opriated Amounts |             |
| mcnossen@house.mi.gov  | _          | Year-to-Date |             |                |               |                    |             |                 |                  |             |
| Phone: (517) 373-5305  | Source     | (02/09/22)   | Executive   | House          | Senate        | Conference         | Executive   | House           | Senate           | Conference  |
| Economics Adjustment   | Gross      |              | \$19,600    | \$19,600       | \$19,600      | \$19,600           |             |                 |                  |             |
| -  | IDG/IDT    |              | \$0         | \$0            | \$0           | \$0                |             |                 |                  |             |
|  | Federal    |              | \$12,200    | \$12,200       | \$12,200      | \$12,200           |             |                 |                  |             |
|  | Local      |              | \$0         | \$0            | \$0           | \$0                |             |                 |                  |             |
| -  | Private    |              | \$0         | \$0            | \$0           | \$0                |             |                 |                  |             |
|  | Restricted |              | \$4,700     | \$4,700        | \$4,700       | \$4,700            |             |                 |                  |             |
|  | GF/GP      |              | \$2,700     | \$2,700        | \$2,700       | \$2,700            |             |                 |                  |             |
|  | FTE        |              | \$0         | \$0            | \$0           | \$0                |             |                 |                  |             |
| Transfer from MVFA Line  | Gross      |              | \$275,000   | \$275,000      | \$275,000     | \$275,000          |             |                 |                  |             |
|  | IDG/IDT    |              | \$0         | \$0            | \$0           | \$0                |             |                 |                  |             |
|  | Federal    |              | \$0         | \$0            | \$0           | \$0                |             |                 |                  |             |
|  | Local      |              | \$0<br>\$0  | \$0<br>\$0     | \$0           | \$0                |             |                 |                  |             |
| 1  | Private    |              | \$0<br>\$0  | \$0            | \$0           | \$0                |             |                 |                  |             |
| 1  | Restricted |              | \$0<br>\$0  | \$0            | \$0           | \$0                |             |                 |                  |             |
|  | GF/GP      |              | \$275,000   | \$275,000      | \$275,000     | \$275,000          |             |                 |                  |             |
| Michigan Veterans Facility Authority                                   |            |              |             |                |               |                    |             |                 |                  |             |
| Tricingali veteralis racility Authority                                | FTE        | 0.0          | 0.0         | 0.0            | 0.0           | 0.0                | 0.0         | 0.0             | 0.0              | 0.0         |
|  | Gross      | \$634,100    | (\$634,100) | (\$634,100)    | (\$634,100)   | (\$634,100)        | \$ <b>0</b> | \$ <b>0</b>     | \$ <b>0</b>      | \$ <b>0</b> |
|  | IDG/IDT    | \$034,100    | \$0<br>\$0  | \$0            | \$0<br>\$0    | \$0 <b>34,100)</b> | \$0<br>\$0  | \$0<br>\$0      | \$0<br>\$0       | \$0         |
|  | Federal    | \$0          | \$0<br>\$0  | \$0            | \$0           | \$0                | \$0         | \$0             | \$0              | \$0         |
|  | Local      | \$0          | \$0<br>\$0  | \$0<br>\$0     | \$0           | \$0                | \$0         | \$0             | \$0              | \$0<br>\$0  |
|  | Private    | \$0          | \$0<br>\$0  | \$0<br>\$0     | \$0           | \$0                | \$0<br>\$0  | \$0<br>\$0      | \$0              | \$0         |
|  | Restricted | \$0          | \$0<br>\$0  | \$0            | \$0           | \$0                | \$0<br>\$0  | \$0<br>\$0      | \$0              | \$0         |
|  | GF/GP      | \$634,100    | (\$634,100) | (\$634,100)    | (\$634,100)   | (\$634,100)        |             | \$0             | \$0              | \$0         |
| Consolidate MVFA Admin and transfer to MVH Admin and IT Services Lines |            |              |             |                |               |                    |             |                 |                  |             |
|  | FTE        |              | 0.0         | 0.0            | 0.0           | 0.0                | 0.0         | 0.0             | 0.0              | 0.0         |
|  | Gross      |              | (\$634,100) | (\$634,100)    | (\$634,100)   | (\$634,100)        | (\$634,100) | (\$634,100)     | (\$634,100)      | (\$634,100) |
|  | GF/GP      |              | (\$634,100) | (\$634,100)    | (\$634,100)   | (\$634,100)        | (\$634,100) | (\$634,100)     | (\$634,100)      | (\$634,100) |
| Michigan Veteran Homes   | FTE        | 18.0         | 0.0         | 0.0            | 0.0           | 0.0                | 18.0        | 18.0            | 18.0             | 18.0        |
| Administration   |            | -            |             |                |               |                    |             |                 |                  |             |
|  | Gross      | \$3,005,200  | \$426,900   | \$426,900      | \$426,900     | \$426,900          | \$3,432,100 | \$3,432,100     | \$3,432,100      | \$3,432,100 |
|  | IDG/IDT    | \$0          | \$0         | \$0            | \$0           | \$0                | \$0         | \$0             | \$0              | \$0         |
|  | Federal    | \$0          | \$0         | \$0            | \$0           | \$0                | \$0         | \$0             | \$0              | \$0         |
|  | Local      | \$0          | \$0         | \$0            | \$0           | \$0                | \$0         | \$0             | \$0              | \$0         |
|  | Private    | \$540,000    | \$0         | \$0            | \$0           | \$0                | \$540,000   | \$540,000       | \$540,000        | \$540,000   |
|  | Restricted | \$0          | \$0         | \$0            | \$0           | \$0                | \$0         | \$0             | \$0              | \$0         |
|  | GF/GP      | \$2,465,200  | \$426,900   | \$426,900      | \$426,900     | \$426,900          | \$2,892,100 | \$2,892,100     | \$2,892,100      | \$2,892,100 |
|  | FTE        |              | 0.0         | 0.0            | 0.0           | 0.0                | 0.0         | 0.0             | 0.0              | 0.0         |
| Economics Adjustment   | Gross      |              | \$67,800    | \$67,800       | \$67,800      | \$67,800           | \$67,800    | \$67,800        | \$67,800         | \$0         |
|  | GF/GP      |              | \$67,800    | \$67,800       | \$67,800      | \$67,800           | \$67,800    | \$67,800        | \$67,800         | \$0         |
|  |            |              |             |                |               |                    |             |                 |                  |             |

|                              |            |              | DEPARTI    | MENT OF MI     | LITARY AND     | VETERANS   | AFFAIRS      |                 |                  |              |
|------------------------------|------------|--------------|------------|----------------|----------------|------------|--------------|-----------------|------------------|--------------|
| Analyst: Michael Cnosser     |            | FY 2021-22   |            | Changes from F | Y 2021-22 YTD  | _          |              | FY 2022-23 Appr | opriated Amounts |              |
| mcnossen@house.mi.gov        | _          | Year-to-Date |            |                |                |            |              |                 |                  |              |
| Phone: (517) 373-5305        | Source     | (02/09/22)   | Executive  | House          | Senate         | Conference | Executive    | House           | Senate           | Conference   |
|                              | FTE        |              | 0.0        | 0.0            | 0.0            | 0.0        |              |                 |                  |              |
| Transfer from MVFA Line      | Gross      |              | \$359,100  | \$359,100      | \$359,100      | \$359,100  |              |                 |                  |              |
|                              | GF/GP      |              | \$359,100  | \$359,100      | \$359,100      | \$359,100  |              |                 |                  |              |
| Veterans Cemetery            |            |              |            |                |                |            |              |                 |                  |              |
|                              | FTE        | 0.0          | 0.0        | 0.0            | 0.0            | 0.0        | 0.0          | 0.0             | 0.0              | 0.0          |
| No Change                    | Gross      | \$85,200     | \$0        | \$0            | \$0            | \$0        | \$85,200     | \$85,200        | \$85,200         | \$85,200     |
|                              | IDG/IDT    | \$0          | \$0        | \$0            | \$0            | \$0        | \$0          | \$0             | \$0              | \$0          |
|                              | Federal    | \$0          | \$0        | \$0            | \$0            | \$0        | \$0          | \$0             | \$0              | \$0          |
|                              | Local      | \$0          | \$0        | \$0            | \$0            | \$0        | \$0          | \$0             | \$0              | \$0          |
|                              | Private    | \$0          | \$0        | \$0            | \$0            | \$0        | \$0          | \$0             | \$0              | \$0          |
|                              | Restricted | \$0          | \$0        | \$0            | \$0            | \$0        | \$0          | \$0             | \$0              | \$0          |
|                              | GF/GP      | \$85,200     | \$0        | \$0            | \$0            | \$0        | \$85,200     | \$85,200        | \$85,200         | \$85,200     |
| Sec. 105. CAPITAL OUTLAY     |            |              |            |                |                |            |              |                 |                  |              |
| Sec. 105. CAPITAL OUTLAY     | CTC        | 0.0          | 0.0        | 0.0            | 0.0            | 0.0        | 0.0          | 0.0             | 0.0              | 0.0          |
|                              | FTE        | 0.0          | 0.0        | 0.0            | 0.0            | 0.0        | 0.0          | 0.0             | 0.0              | 0.0          |
|                              | Gross      | \$32,500,000 | \$0        | (\$165,100)    | \$200          | \$0        | \$32,500,000 | \$32,334,900    | \$32,500,200     | \$32,500,000 |
|                              | IDG/IDT    | \$0          | \$0        | \$0            | \$0            | \$0        | \$0          | \$0             | \$0              | \$0          |
|                              | Federal    | \$30,000,000 | \$0        | \$0            | \$0            | \$0        | \$30,000,000 | \$30,000,000    | \$30,000,000     | \$30,000,000 |
|                              | Local      | \$0          | \$0        | \$0            | \$0            | \$0        | \$0          | \$0             | \$0              | \$0          |
|                              | Private    | \$0          | \$0        | \$0            | \$0            | \$0        | \$0          | \$0             | \$0              | \$0          |
|                              | Restricted | \$1,000,000  | \$0        | \$0            | \$0            | \$0        | \$1,000,000  | \$1,000,000     | \$1,000,000      | \$1,000,000  |
|                              | GF/GP      | \$1,500,000  | \$0        | (\$165,100)    | \$200          | \$0        | \$1,500,000  | \$1,334,900     | \$1,500,200      | \$1,500,000  |
| Armory Maintenance           |            |              |            |                |                |            |              |                 |                  |              |
|                              | FTE        | 0.0          | 0.0        | 0.0            | 0.0            | 0.0        | 0.0          | 0.0             | 0.0              | 0.0          |
|                              | Gross      | \$1,000,000  | \$0        | (\$165,100)    | \$0            | \$0        | \$1,000,000  | \$834,900       | \$1,000,000      | \$1,000,000  |
|                              | IDG/IDT    | \$0          | \$0        | \$0            | \$0            | \$0        | \$0          | \$0             | \$0              | \$0          |
|                              | Federal    | \$0          | \$0        | \$0            | \$0            | \$0        | \$0          | \$0             | \$0              | \$0          |
|                              | Local      | \$0          | \$0        | \$0            | \$0            | \$0        | \$0          | \$0             | \$0              | \$0          |
|                              | Private    | \$0          | \$0        | \$0            | \$0            | \$0        | \$0          | \$0             | \$0              | \$0          |
|                              | Restricted | \$0          | \$0        | \$0            | \$0            | \$0        | \$0          | \$0             | \$0              | \$0          |
|                              | GF/GP      | \$1,000,000  | \$0        | (\$165,100)    | \$0            | \$0        | \$1,000,000  | \$834,900       | \$1,000,000      | \$1,000,000  |
| House subcommittee reduction |            |              |            | , , ,          |                |            | ,            | . ,             | ,                | ,            |
|                              | FTE        |              | 0.0        | 0.0            | 0.0            | 0.0        | 0.0          | 0.0             | 0.0              | 0.0          |
|                              | Gross      |              | \$0        | (\$165,100)    | \$0            | \$0        | \$0          | (\$165,100)     | \$0              | \$0          |
|                              | GF/GP      |              | \$0        | (\$165,100)    | \$0            | \$0        | \$0          | (\$165,100)     | \$0              | \$0          |
| Land and Acquisitions        |            |              |            |                |                |            |              |                 |                  |              |
| Earna and Acquisitions       | FTE        | 0.0          | 0.0        | 0.0            | 0.0            | 0.0        | 0.0          | 0.0             | 0.0              | 0.0          |
| No Change                    | Gross      | \$1,000,000  | \$0.0      | \$ <b>0</b> .0 | \$ <b>0</b> .0 | \$0        | \$1,000,000  | \$1,000,000     | \$1,000,000      | \$1,000,000  |
| No Change                    |            |              |            |                |                | •          |              | , , ,           | , , ,            | ' ' '        |
|                              | IDG/IDT    | \$0          | \$0<br>\$0 | \$0<br>\$0     | \$0            | \$0<br>\$0 | \$0          | \$0             | \$0              | \$0          |
|                              | Federal    | \$0<br>\$0   | \$0<br>\$0 | \$0<br>\$0     | \$0<br>\$0     | \$0<br>\$0 | \$0          | \$0             | \$0              | \$0<br>\$0   |
|                              | Local      | \$0          | \$0        | \$0            | \$0            | \$0        | \$0          | \$0             | \$0              | \$0          |
|                              | Private    | \$0          | \$0        | \$0            | \$0            | \$0        | \$0          | \$0             | \$0              | \$0          |
|                              | Restricted | \$1,000,000  | \$0        | \$0            | \$0            | \$0        | \$1,000,000  | \$1,000,000     | \$1,000,000      | \$1,000,000  |
|                              | GF/GP      | \$0          | \$0        | \$0            | \$0            | \$0        | \$0          | \$0             | \$0              | \$0          |
|                              | <u> </u>   |              |            |                |                |            |              |                 |                  |              |

| And at Mishael Consequen                       |            |              | DEPARTI   | MENT OF MI     |               | VETERANS   | NS AFFAIRS  FY 2022-23 Appropriated Amounts |                 |                  |              |  |
|--|------------|--------------|-----------|----------------|---------------|------------|---|-----------------|------------------|--------------|--|
| Analyst: Michael Cnossen mcnossen@house.mi.gov | Funding    | FY 2021-22   |           | Changes from F | Y 2021-22 YID |            |   | FY 2022-23 Appr | opriated Amounts |              |  |
| Phone: (517) 373-5305                          | Source     | Year-to-Date | Executive | House          | Senate        | Conference | Executive                                   | House           | Senate           | Conference   |  |
| 1 Holle. (317) 373 3303                        |            | (02/09/22)   |           |                | 56            |            |   |                 | 55.1.456         |              |  |
| Special Maintenance - National Guard           |            |              |           |                |               |            |   |                 |                  |              |  |
|  |            |              |           |                |               |            |   |                 |                  |              |  |
|  | FTE        | 0.0          | 0.0       | 0.0            | 0.0           | 0.0        | 0.0   | 0.0             | 0.0              | 0.0          |  |
| G  | Gross      | \$30,000,000 | \$0       | \$0            | \$0           | \$0        | \$30,000,000                                | \$30,000,000    | \$30,000,000     | \$30,000,000 |  |
|  | IDG/IDT    | \$0          | \$0       | \$0            | \$0           | \$0        | \$0   | \$0             | <b>\$0</b>       | \$0          |  |
|  | Federal    | \$30,000,000 | \$0       | \$0            | \$0           | \$0        | \$30,000,000                                | \$30,000,000    | \$30,000,000     | \$30,000,000 |  |
|  | Local      | \$0          | \$0       | \$0            | \$0           | \$0        | \$0   | \$0             | \$0              | \$0          |  |
|  | Private    | \$0          | \$0       | \$0            | \$0           | \$0        | \$0   | \$0             | \$0              | \$0          |  |
|  | Restricted | \$0          | \$0       | \$0            | \$0           | \$0        | \$0   | \$0             | \$0              | \$0          |  |
|  | GF/GP      | \$0          | \$0       | \$0            | \$0           | \$0        | \$0   | \$0             | \$0              | \$0          |  |
| Special Maintenance - Veterans' Homes          |            |              |           |                |               |            |   |                 |                  |              |  |
| special iviaintenance - veterans' Homes        |            |              |           |                |               |            |   |                 |                  |              |  |
|  | FTE        | 0.0          | 0.0       | 0.0            | 0.0           | 0.0        | 0.0   | 0.0             | 0.0              | 0.0          |  |
|  | Gross      | \$500,000    | \$0       | \$0            | \$0           | \$0        | \$500,000                                   | \$500,000       | \$500,000        | \$500,000    |  |
| _  | IDG/IDT    | \$0          | \$0       | \$0            | \$0           | \$0        | \$0   | \$0             | \$0              | \$0          |  |
|  | Federal    | \$0          | \$0       | \$0            | \$0           | \$0        | \$0   | \$0             | \$0              | \$0          |  |
|  | Local      | \$0          | \$0       | \$0            | \$0           | \$0        | \$0   | \$0             | \$0              | \$0          |  |
|  | Private    | \$0          | \$0       | \$0            | \$0           | \$0        | \$0   | \$0             | \$0              | \$0          |  |
|  | Restricted | \$0          | \$0       | \$0            | \$0           | \$0        | \$0   | \$0             | \$0              | \$0          |  |
|  | GF/GP      | \$500,000    | \$0       | \$0            | \$0           | \$0        | \$500,000                                   | \$500,000       | \$500,000        | \$500,000    |  |
|  | - , -      | , ,          | , -       | , -            | , .           | , .        | , ,   | , ,             | , ,              | , ,          |  |
| New Veteran Homes Placeholders                 |            |              |           |                |               |            |   |                 |                  |              |  |
|  | FTE        | 0.0          | 0.0       | 0.0            | 0.0           | 0.0        | 0.0   | 0.0             | 0.0              | 0.0          |  |
|  | Gross      | \$0          | \$0       | \$0            | \$200         | \$0        | \$0   | \$0             | \$200            | \$0          |  |
|  | IDG/IDT    | \$0          | \$0       | \$0            | \$0           | \$0        | \$0   | \$0             | \$0              | \$0          |  |
|  | Federal    | \$0          | \$0       | \$0            | \$0           | \$0        | \$0   | \$0             | \$0              | \$0          |  |
|  | Local      | \$0          | \$0       | \$0            | \$0           | \$0        | \$0   | \$0             | \$0              | \$0          |  |
|  | Private    | \$0          | \$0       | \$0            | \$0           | \$0        | \$0   | \$0             | \$0              | \$0          |  |
|  | Restricted | \$0          | \$0       | \$0            | \$0           | \$0        | \$0   | \$0             | \$0              | \$0          |  |
|  | GF/GP      | \$0          | \$0       | \$0            | \$200         | \$0        | \$0   | \$0             | \$200            | \$0          |  |
| 2 placeholders for new veterans homes          |            |              |           |                |               |            |   |                 |                  |              |  |
| in Detroit and Marquette                       |            |              |           |                |               |            |   |                 |                  |              |  |
|  | FTE        |              | 0.0       | 0.0            | 0.0           | 0.0        | 0.0   | 0.0             | 0.0              | 0.0          |  |
|  | Gross      |              | \$0       | \$0            | \$200         | \$0        | \$0   | \$0             | \$200            | \$0          |  |
|  | GF/GP      |              | \$0       | \$0            | \$200         | \$0        | \$0   | \$0             | \$200            | \$0          |  |
| Sec. 106. INFORMATION TECHNOLOGY               |            |              |           |                |               |            |   |                 |                  |              |  |
| Sec. 106. INFORMATION TECHNOLOGY               |            |              |           |                |               |            |   |                 |                  |              |  |
|  | FTE        | 0.0          | 0.0       | 0.0            | 0.0           | 0.0        | 0.0   | 0.0             | 0.0              | 0.0          |  |
|  | Gross      | \$579,800    | \$6,800   | \$6,800        | \$6,800       | \$6,800    | \$586,600                                   | \$586,600       | \$586,600        | \$586,600    |  |
|  | IDG/IDT    | \$0          | \$0,800   | \$0,800        | \$0,800       | \$0,800    | \$380,000                                   | \$0,000         | \$380,000        | \$380,000    |  |
|  | Federal    | \$157,600    | \$0       | \$0            | \$0           | \$0        | \$157,600                                   | \$157,600       | \$157,600        | \$157,600    |  |
|  | Local      | \$0          | \$0       | \$0            | \$0           | \$0        | \$0   | \$0             | \$0              | \$0          |  |
|  | Private    | \$0          | \$0       | \$0            | \$0           | \$0        | \$0   | \$0             | \$0              | \$0          |  |
|  | Restricted | \$0          | \$0       | \$0            | \$0           | \$0        | \$0   | \$0             | \$0              | \$0          |  |
|  | GF/GP      | \$422,200    | \$6,800   | \$6,800        | \$6,800       | \$6,800    | \$429,000                                   | \$429,000       | \$429,000        | \$429,000    |  |

|  |                     |                            | DEPARTI                | MENT OF MI         | LITARY AND          | <b>VETERANS</b>     | AFFAIRS                   |                           |                           |                           |
|--|---------------------|----------------------------|------------------------|--------------------|---------------------|---------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| Analyst: Michael Cnossen                       |                     | FY 2021-22                 |                        | Changes from F     | Y 2021-22 YTD       |                     |                           | FY 2022-23 Appro          | opriated Amounts          |                           |
| mcnossen@house.mi.gov<br>Phone: (517) 373-5305 | Funding<br>Source   | Year-to-Date<br>(02/09/22) | Executive              | House              | Senate              | Conference          | Executive                 | House                     | Senate                    | Conference                |
| nformation Technology Services and             |                     |                            |                        |                    |                     |                     |                           |                           |                           |                           |
| Projects                                       |                     |                            |                        |                    |                     |                     |                           |                           |                           |                           |
|  | FTE                 | 0.0                        | 0.0                    | 0.0                | 0.0                 | 0.0                 | 0.0                       | 0.0                       | 0.0                       | 0.0                       |
|  | Gross               | \$579,800                  | \$6,800                | \$6,800            | \$6,800             | \$6,800             | \$586,600                 | \$586,600                 | \$586,600                 | \$586,60                  |
|  | IDG/IDT             | \$0                        | \$0                    | \$0                | \$0                 | \$0                 | \$0                       | \$0                       | \$0                       | \$1                       |
|  | Federal             | \$157,600                  | \$0                    | \$0                | \$0                 | \$0                 | \$157,600                 | \$157,600                 | \$157,600                 | \$157,60                  |
|  | Local               | \$0                        | \$0                    | \$0                | \$0                 | \$0                 | \$0                       | \$0                       | \$0                       | \$1                       |
|  | Private             | \$0                        | \$0                    | \$0                | \$0                 | \$0                 | \$0                       | \$0                       | \$0                       | \$(                       |
|  | Restricted          | \$0                        | \$0                    | \$0                | \$0                 | \$0                 | \$0                       | \$0                       | \$0                       | \$(                       |
|  | GF/GP               | \$422,200                  | \$6,800                | \$6,800            | \$6,800             | \$6,800             | \$429,000                 | \$429,000                 | \$429,000                 | \$429,000                 |
|  | FTE                 |                            | 0.0                    | 0.0                | 0.0                 | 0.0                 | 0.0                       | 0.0                       | 0.0                       | 0.                        |
| Economic Adjustments                           | Gross               |                            | \$6,800                | \$6,800            | \$6,800             | \$6,800             | \$6,800                   | \$6,800                   | \$6,800                   | \$0                       |
| •  | GF/GP               |                            | \$6,800                | \$6,800            | \$6,800             | \$6,800             | \$6,800                   | \$6,800                   | \$6,800                   | \$0                       |
| Sec. 107. ONE-TIME APPROPRIATIONS              |                     |                            |                        |                    |                     |                     |                           |                           |                           |                           |
|  |                     |                            |                        |                    |                     |                     |                           |                           |                           |                           |
|  | FTE                 | 0.0                        | 0.0                    | 0.0                | 0.0                 | 0.0                 | 0.0                       | 0.0                       | 0.0                       | 0.0                       |
|  | Gross               | \$8,956,000                | \$126,050,000          | \$6,250,100        | \$119,800,100       | \$123,150,000       | \$135,006,000             | \$15,206,100              | \$128,756,100             | \$132,106,000             |
|  | IDG/IDT             | \$0                        | \$0                    | \$0                | \$0                 | \$0                 | \$0                       | \$0                       | . \$0                     | . \$0                     |
|  | Federal             | \$1,831,000                | \$60,000,000           | \$0                | \$60,000,000        | \$70,500,000        | \$61,831,000              | \$1,831,000               | \$61,831,000              | \$72,331,000              |
|  | Local               | \$0                        | \$0                    | \$0                | \$0                 | \$0                 | \$0                       | \$0                       | \$0                       | \$0                       |
|  | Private             | \$0                        | \$0                    | \$0                | \$0                 | \$0                 | \$0                       | \$0                       | \$0                       | . \$0                     |
|  | Restricted<br>GF/GP | \$560,000<br>\$6,565,000   | \$0<br>\$66,050,000    | \$0<br>\$6,250,100 | \$0<br>\$59,800,100 | \$0<br>\$52,650,000 | \$560,000<br>\$72,615,000 | \$560,000<br>\$12,815,100 | \$560,000<br>\$66,365,100 | \$560,000<br>\$59,215,000 |
| GRHV Transition                                | 01/01               | \$0,303,000                | <del>,00,030,000</del> | \$0,230,100        | <b>\$33,000,100</b> | <b>432,030,000</b>  | \$72,013,000              | Ç12,013,100               | <del>700,303,100</del>    | <b>733,213,000</b>        |
|  | FTE                 | 0.0                        | 0.0                    | 0.0                | 0.0                 | 0.0                 | 0.0                       | 0.0                       | 0.0                       | 0.0                       |
|  | Gross               | \$6,456,000                | \$0                    | \$0                | \$0                 | \$0                 | \$6,456,000               | \$6,456,000               | \$6,456,000               | \$0                       |
|  | IDG/IDT             | \$0                        | \$0                    | \$0                | \$0                 | \$0                 | \$0                       | \$0                       | \$0                       | \$0                       |
|  | Federal             | \$1,831,000                | \$0                    | \$0                | \$0                 | \$0                 | \$1,831,000               | \$1,831,000               | \$1,831,000               | \$(                       |
|  | Local               | \$0                        | \$0                    | \$0                | \$0                 | \$0                 | \$0                       | \$0                       | \$0                       | \$(                       |
|  | Private             | \$0                        | \$0                    | \$0                | \$0                 | \$0                 | \$0                       | \$0                       | \$0                       | \$(                       |
|  | Restricted          | \$560,000                  | \$0                    | \$0                | \$0                 | \$0                 | \$560,000                 | \$560,000                 | \$560,000                 | \$(                       |
|  | GF/GP               | \$4,065,000                | \$0                    | \$0                | \$0                 | \$0                 | \$4,065,000               | \$4,065,000               | \$4,065,000               | \$0                       |
| Record Consolidation and Digitization          |                     |                            |                        |                    |                     |                     |                           |                           |                           |                           |
| Project  |                     |                            |                        |                    |                     |                     |                           |                           |                           |                           |
|  | FTE                 | 0.0                        | 0.0                    | 0.0                | 0.0                 | 0.0                 | 0.0                       | 0.0                       | 0.0                       | 0.0                       |
|  | Gross               | \$2,500,000                | (\$2,500,000)          | (\$2,500,000)      | (\$2,500,000)       | (\$2,500,000)       | \$ <b>0</b>               | \$ <b>0</b>               | \$ <b>0</b>               | \$(                       |
|  | IDG/IDT             | \$0                        | \$0                    | \$0                | \$0                 | \$0                 | \$0                       | \$0                       | \$0                       | \$0                       |
|  | Federal             | \$0<br>\$0                 | \$0<br>\$0             | \$0                | \$0                 | \$0                 | \$0                       | \$0                       | \$0                       | \$(                       |
|  | Local               | \$0<br>\$0                 | \$0<br>\$0             | \$0                | \$0                 | \$0                 | \$0                       | \$0                       | \$0                       | \$(                       |
|  | Private             | \$0<br>\$0                 | \$0<br>\$0             | \$0                | \$0                 | \$0                 | \$0                       | \$0                       | \$0<br>\$0                | \$(                       |
|  | Restricted          | \$0<br>\$0                 | \$0<br>\$0             | \$0<br>\$0         | \$0                 | \$0                 | \$0                       | \$0                       | \$0<br>\$0                | \$(                       |
|  | GF/GP               | \$2,500,000                | (\$2,500,000)          | (\$2,500,000)      | (\$2,500,000)       | (\$2,500,000)       | \$0                       | \$0                       | \$0                       | \$(                       |
|  |                     | ·                          |                        |                    |                     |                     | ,                         |                           |                           |                           |

| Analyst: Michael Cnosser                            |                  |  | DEPARTN       | MENT OF MI<br>Changes from F |               | VETERANS .    | AFFAIRS       | FY 2022-23 Appro | priated Amounts |               |
|---|------------------|--|---------------|------------------------------|---------------|---------------|---------------|------------------|-----------------|---------------|
| mcnossen@house.mi.gov<br>Phone: (517) 373-5305      | Funding          | FY 2021-22<br>Year-to-Date<br>(02/09/22) | Executive     | House                        | Senate        | Conference    | Executive     | House            | Senate          | Conference    |
|   | FTE              | 0.0                                      | 0.0           | 0.0                          | 0.0           | 0.0           | 0.0           | 0.0              | 0.0             | 0.0           |
| Armory Modernizatoin                                | Gross            | \$0                                      | \$115,000,000 | \$100                        | \$115,000,000 | \$100,000,000 | \$115,000,000 | \$100            | \$115,000,000   | \$100,000,000 |
| Construction projects to update                     | IDG/IDT          | \$0<br>\$0                               | \$0           | \$0<br>\$0                   | \$0           | \$0           | \$0           | \$0              | \$0             | \$0           |
| armories to better accommodate female               |                  | \$0<br>\$0                               | \$60,000,000  | \$0<br>\$0                   | \$60,000,000  | \$60,000,000  | \$60,000,000  | \$0              | \$60,000,000    | \$60,000,000  |
| servicemembers                                      | Local<br>Private | \$0<br>\$0                               | \$0<br>\$0    | \$0<br>\$0                   | \$0<br>\$0    | \$0<br>\$0    | \$0<br>\$0    | \$0<br>\$0       | \$0<br>\$0      | \$0<br>\$0    |
|   | Restricted       | \$0<br>\$0                               | \$0<br>\$0    | \$0<br>\$0                   | \$0<br>\$0    | \$0<br>\$0    | \$0<br>\$0    | \$0<br>\$0       | \$0<br>\$0      | \$0<br>\$0    |
|   | GF/GP            | \$0                                      | \$55,000,000  | \$100                        | \$55,000,000  | \$40,000,000  | \$55,000,000  | \$100            | \$55,000,000    | \$40,000,000  |
| Michigan Veterans' Facility Authority               |                  |  |               |                              |               |               |               |                  |                 |               |
| menigan veterans racinty Additiontly                | FTE              | 0.0                                      | 0.0           | 0.0                          | 0.0           | 0.0           | 0.0           | 0.0              | 0.0             | 0.0           |
|   | Gross            | \$0                                      | \$6,000,000   | \$ <b>0</b>                  | \$ <b>0</b>   | \$6,000,000   | \$6,000,000   | \$ <b>0</b>      | \$ <b>0</b>     | \$6,000,000   |
| Transition to full facilities operation             | IDG/IDT          | \$0                                      | \$0,000,000   | \$0                          | \$0           | \$0,000,000   | \$0,000,000   | \$0              | \$0             | \$0,000,000   |
| Transition to rail racinates operation              | Federal          | \$0                                      | \$0           | \$0                          | \$0           | \$0           | \$0           | \$0              | \$0             | \$0           |
|   | Local            | \$0                                      | \$0           | \$0                          | \$0           | \$0           | \$0           | \$0              | \$0             | \$0           |
|   | Private          | \$0                                      | \$0           | \$0                          | \$0           | \$0           | \$0           | \$0              | \$0             | \$0           |
|   | Restricted       | \$0                                      | \$0           | \$0                          | \$0           | \$0           | \$0           | \$0              | \$0             | \$0           |
|   | GF/GP            | \$0                                      | \$6,000,000   | \$0                          | \$0           | \$6,000,000   | \$6,000,000   | \$0              | \$0             | \$6,000,000   |
|   | FTE              | 0.0                                      | 0.0           | 0.0                          | 0.0           | 0.0           | 0.0           | 0.0              | 0.0             | 0.0           |
| Selfridge Air National Guard Base                   | Gross            | \$ <b>0</b>                              | \$6,100,000   | \$6,100,000                  | \$6,100,000   | \$6,100,000   | \$6,100,000   | \$6,100,000      | \$6,100,000     | \$6,100,000   |
| Jennage An National Guard Base                      | IDG/IDT          | \$0                                      | \$0,100,000   | \$0,100,000                  | \$0,100,000   | \$0,100,000   | \$0,100,000   | \$0,100,000      | \$0,100,000     | \$0,100,000   |
|   | Federal          | \$0                                      | \$0<br>\$0    | \$0                          | \$0           | \$0           | \$0           | \$0              | \$0             | \$0           |
|   | Local            | \$0                                      | \$0           | \$0                          | \$0           | \$0           | \$0           | \$0              | \$0             | \$0           |
|   | Private          | \$0                                      | \$0           | \$0                          | \$0           | \$0           | \$0           | \$0              | \$0             | \$0           |
|   | Restricted       | \$0                                      | \$0           | \$0                          | \$0           | \$0           | \$0           | \$0              | \$0             | \$0           |
|   | GF/GP            | \$0                                      | \$6,100,000   | \$6,100,000                  | \$6,100,000   | \$6,100,000   | \$6,100,000   | \$6,100,000      | \$6,100,000     | \$6,100,000   |
| Veterans Cemetery Feasibility Study                 |                  |  |               |                              |               |               |               |                  |                 |               |
| · · · · ·   | FTE              | 0.0                                      | 0.0           | 0.0                          | 0.0           | 0.0           | 0.0           | 0.0              | 0.0             | 0.0           |
|   | Gross            | \$0                                      | \$250,000     | \$250,000                    | \$100         | \$250,000     | \$250,000     | \$250,000        | \$100           | \$250,000     |
|   | IDG/IDT          | \$0                                      | \$0           | \$0                          | \$0           | \$0           | \$0           | \$0              | \$0             | \$0           |
|   | Federal          | \$0                                      | \$0           | \$0                          | \$0           | \$0           | \$0           | \$0              | \$0             | \$0           |
|   | Local            | \$0                                      | \$0           | \$0                          | \$0           | \$0           | \$0           | \$0              | \$0             | \$0           |
|   | Private          | \$0                                      | \$0           | \$0                          | \$0           | \$0           | \$0           | \$0              | \$0             | \$0           |
|   | Restricted       | \$0                                      | \$0           | \$0                          | \$0           | \$0           | \$0           | \$0              | \$0             | \$0           |
|   | GF/GP            | \$0                                      | \$250,000     | \$250,000                    | \$100         | \$250,000     | \$250,000     | \$250,000        | \$100           | \$250,000     |
| Executive - Veterans Suicide Prevention<br>Outreach | l                |  |               |                              |               |               |               |                  |                 |               |
|   | FTE              | 0.0                                      | 0.0           | 0.0                          | 0.0           | 0.0           | 0.0           | 0.0              | 0.0             | 0.0           |
|   | Gross            | \$0                                      | \$1,200,000   | \$1,200,000                  | \$1,200,000   | \$1,200,000   | \$1,200,000   | \$1,200,000      | \$1,200,000     | \$1,200,000   |
|   | IDG/IDT          | \$0                                      | \$0           | \$0                          | \$0           | \$0           | \$0           | \$0              | \$0             | \$0           |
|   | Federal          | \$0                                      | \$0           | \$0                          | \$0           | \$0           | \$0           | \$0              | \$0             | \$0           |
|   | Local            | \$0                                      | \$0           | \$0                          | \$0           | \$0           | \$0           | \$0              | \$0             | \$0           |
|   | Private          | \$0                                      | \$0           | \$0                          | \$0           | \$0           | \$0           | \$0              | \$0             | \$0           |

| A l b d' . l l C                                     |            |                            |             | Changes from FY 2021-22 YTD |               |              | FY 2022-23 Appropriated Amounts |                  |                 |            |
|--|------------|----------------------------|-------------|-----------------------------|---------------|--------------|---------------------------------|------------------|-----------------|------------|
| Analyst: Michael Cnosse                              |            | FY 2021-22                 | 1           | Changes from F              | 1 ZUZ1-ZZ YID |              | ı                               | FY 2022-23 Appro | priated Amounts |            |
| <u>mcnossen@house.mi.go</u><br>Phone: (517) 373-530. |            | Year-to-Date<br>(02/09/22) | Executive   | House                       | Senate        | Conference   | Executive                       | House            | Senate          | Conference |
|  | Restricted | \$0                        | \$0         | \$0                         | \$0           | \$0          | \$0                             | \$0              | \$0             | 9          |
|  | GF/GP      | \$0                        | \$1,200,000 | \$1,200,000                 | \$1,200,000   | \$1,200,000  | \$1,200,000                     | \$1,200,000      | \$1,200,000     | \$1,200,00 |
| Michigan Volunteer Defense Force                     |            |                            |             |                             |               |              |                                 |                  |                 |            |
| withingan volunteer belefise rolle                   | FTE        | 0.0                        | 0.0         | 0.0                         | 0.0           | 0.0          | 0.0                             | 0.0              | 0.0             | 0          |
|  | Gross      | \$0                        | \$0         | \$1,200,000                 | \$0           | \$100,000    | \$0                             | \$1,200,000      | \$0             | \$100,0    |
|  | IDG/IDT    | \$0                        | \$0         | \$0                         | \$0           | \$0          | \$0                             | \$0              | \$0             |            |
|  | Federal    | \$0                        | \$0         | \$0                         | \$0           | \$0          | \$0                             | \$0              | \$0             |            |
|  | Local      | \$0                        | \$0         | \$0                         | \$0           | \$0          | \$0                             | \$0              | \$0             | :          |
|  | Private    | \$0                        | \$0         | \$0                         | \$0           | \$0          | \$0                             | \$0              | \$0             | :          |
|  | Restricted | \$0                        | \$0         | \$0                         | \$0           | \$0          | \$0                             | \$0              | \$0             | :          |
|  | GF/GP      | \$0                        | \$0         | \$1,200,000                 | \$0           | \$100,000    | \$0                             | \$1,200,000      | \$0             | \$100,00   |
|  |            |                            |             |                             |               |              |                                 |                  |                 |            |
|  | FTE        | 0.0                        | 0.0         | 0.0                         | 0.0           | 0.0          | 0.0                             | 0.0              | 0.0             |            |
| State veterans cemetery                              | Gross      | \$0                        | \$0         | \$100                       | \$0           | \$12,000,000 | \$0                             | \$100            | \$0             | \$12,000,0 |
|  | IDG/IDT    | \$0                        | \$0         | \$0                         | \$0           | \$0          | \$0                             | \$0              | \$0             |            |
|  | Federal    | \$0                        | \$0         | \$0                         | \$0           | \$10,500,000 | \$0                             | \$0              | \$0             | \$10,500,0 |
|  | Local      | \$0                        | \$0         | \$0                         | \$0           | \$0          | \$0                             | \$0              | \$0             |            |
|  | Private    | \$0                        | \$0         | \$0                         | \$0           | \$0          | \$0                             | \$0              | \$0             |            |
|  | Restricted | \$0                        | \$0         | \$0                         | \$0           | \$0          | \$0                             | \$0              | \$0             | ć1 F00 0   |
|  | GF/GP      | \$0                        | \$0         | \$100                       | \$0           | \$1,500,000  | \$0                             | \$100            | \$0             | \$1,500,0  |

<sup>\* &</sup>quot;Economics" reflects increased costs for negotiated salary and wage increases, insurance rates, actuarially-required retirement benefit rates, other post-employment benefits prefunding, workers' compensation costs, building occupancy charges, rent, and other incidental economic adjustments.



| FY 2021-22  |  | FY 2022  | -23   |   |
|---|--|--|---|---|
| CURRENT LAW   | EXECUTIVE  | HOUSE  | SENATE  | CONFERENCE  |
| GENERAL SECTIONS  Specifies total state spending from state resources and payments to local units of government from state resources.  Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state  | REVISED  Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year ending September 30,   | REVISED  Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year  | REVISED  Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for   | REVISED  Reflects new part 1 totals and concurs with House payments to locals revision. |
| spending from state sources under part 1 for the fiscal year ending September 30, 2022 is \$100,095,500.00 and state spending from state sources to be paid to local units of government for fiscal year ending September 30, 2022 is \$4,386,500.00. The itemized statement below identifies appropriations from which spending to local units of government will occur: | 2022 2023 is \$100,095,500.00 164,659,900.00 and state spending from state sources to be paid to local units of government for fiscal year ending September 30, 2022 is \$4,386,500.00. The itemized statement below identifies appropriations from which spending to local units of | ending September 30, 2022 2023 is \$100,095,500.00 99,760,000.00 and state spending from state sources to be paid to local units of government for fiscal year ending September 30, 2022 is \$4,386,500.004,186,500.00. The itemized statement below | the fiscal year ending September 30, 2022 2023 is \$100,095,500.00 152,309,900.00 and state spending from state sources to be paid to local units of government for fiscal year ending September 30, 2022 2023 is \$4,386,500.00. The |   |
| DEPARTMENT OF MILITARY AND VETERANS AFFAIRS County veteran service fund \$4,250,000 Michigan veterans affairs agency administration   | government will occur:  DEPARTMENT OF MILITARY AND VETERANS AFFAIRS County veteran service fund \$4,250,000 Michigan veterans affairs agency   | identifies appropriations from which spending to local units of government will occur:  DEPARTMENT OF MILITARY AND VETERANS AFFAIRS County veteran service fund  | itemized statement below identifies appropriations from which spending to local units of government will occur:  DEPARTMENT OF MILITARY AND VETERANS  |   |
| TOTAL\$4,386,500  | administration 90,000 Military training sites and support Facilities 46,500 TOTAL .\$4,386,500   | \$4,250,000 <b>4,050,000</b> Michigan veterans affairs agency administration 90,000 Military training sites and support Facilities 46,500 TOTAL .\$4,386,500 <b>4,186,500</b>  | AFFAIRS County veteran service fund \$4,250,000 Michigan veterans affairs agency administration 90,000 Military training sites and support Facilities 46,500 TOTAL .\$4,386,500   |   |



| 7102  |           |            |         |            |  |  |  |  |
|---|-----------|------------|---------|------------|--|--|--|--|
| FY 2021-22  |           | FY 2022-23 |         |            |  |  |  |  |
| CURRENT LAW   | EXECUTIVE | HOUSE      | SENATE  | CONFERENCE |  |  |  |  |
| Subjects appropriations to the Managand Budget Act, 1984 PA 431.  | gement    |            |         |            |  |  |  |  |
| Sec. 202. The appropriations authorized this part and part 1 are subject to management and budget act, 1984 PAMCL 18.1101 to 18.1594. | o the     | CONCURS    | CONCURS | CONCURS    |  |  |  |  |

House Fiscal Agency DMVA - 2 10/12/2022

#### Defines various terms and acronyms contained in the act.

**Sec. 203.** As used in this part and part 1:

- (a) "CENA" means competency evaluated nursing assistant.
- (b) "Core services" means that term as defined in section 373 of the management and budget act, 1984 PA 431, MCL 18.1373.
- (c) "Department" means the department of military and veterans affairs.
- (d) "Director" means the director of the department.
- (e) "FTE" means full-time equated.
- (f) "HVAC" means heating, ventilation, and air conditioning.
- (g) "IDG" means interdepartmental grant.
- (h) "Michigan veterans' facility authority" means the authority created under section 3 of the Michigan veterans' facility authority act, 2016 PA 560, MCL 36.103.
- (i) "MVAA" means the Michigan veterans affairs agency.
- (j) "MVH" means the Michigan veteran homes.
- (k) "Subcommittees" means the subcommittees of the senate and house appropriations committees with jurisdiction over the budget of the department.
- (I) "Support services" means an activity, such as information technology, accounting, human resources, legal, and other support functions that are required to support the ongoing delivery of core services.
- (m) "USDVA" means the United States Department of Veterans Affairs.
- (n) "USDVA-VHA" means the USDVA Veterans Health Administration.
- (o) "VSO" means veterans service organization.
- (p) "Work project" means that term as defined in section 404 of the management and budget act, 1984 PA 431, MCL 18.1404, and that meets the criteria in section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a.

#### REVISED

Sec. 203. As used in this part and part 1 article:

- (a) "CENA" means competency evaluated nursing assistant.
  (b) "Core services" means that term as defined in section 373 of the management and budget act, 1984 PA 431. MCL 18.1373.
- (cb) "Department" means the department of military and veterans affairs.
- (cd) "Director" means the director of the department.
- (de) "FTE" means full-time equated.
- (ef) "HVAC" means heating, ventilation, and air conditioning.
- (fg) "IDG" means interdepartmental grant.
- (gh) "MVFA" "Michigan veterans' facility authority" means the authority created under section 3 of the Michigan veterans' facility authority act, 2016 PA 560, MCL 36.103.
- (hi) "MVAA" or means the "Michigan veterans affairs agency" means the agency created under Executive Reorganization Order 2013-2, MCL 32.92.
- (ij) "MVH" means the "Michigan veteran homes" as that term is defined in Section 2 of the Michigan veterans' facility authority act, 2016 PA 560, MCL 36.102.
- (k) "Subcommittees" means the subcommittees of the senate and house appropriations committees with jurisdiction over the budget of the department.
- (I) "Support services" means an activity, such as information technology, accounting, human resources, legal, and other support functions that are required

#### **REVISED**

**Sec. 203.** As used in this part and part 1:

- (a) "CENA" means competency evaluated nursing assistant.
- (b) "Core services" means that term as defined in section 373 of the management and budget act, 1984 PA 431, MCL 18.1373.
- (cb) "Department" means the department of military and veterans affairs.
- (cd) "Director" means the director of the department. (de) "FTE" means full-time equated.
- (ef) "HVAC" means heating, ventilation, and air conditioning.
- (fg) "IDG" means interdepartmental grant.
- (gh) "MVFA" means the Michigan veterans' facility authority the authority created under section 3 of the Michigan veterans' facility authority act, 2016 PA 560, MCL 36.103.
- (hi) "MVAA" or means the Michigan veterans affairs agency created by Executive Reorganization Order No. 2013-2. MCL 32.92.
- (ij) "MVH" means the
  "Michigan veteran homes" as
  that term is defined in
  Section 2 of the Michigan
  veterans' facility authority
  act, 2016 PA 560, MCL
  36.102.
- (k) "Subcommittees" means the subcommittees of the senate and house appropriations committees with jurisdiction over the budget of the department.

#### REVISED

Sec. 203. As used in this part and part 1:

- (a) "CENA" means competency evaluated nursing assistant.
- (b) "Core services" means that term as defined in section 373 of the management and budget act, 1984 PA 431, MCL 18.1373.
- (cb) "Department" means the department of military and veterans affairs.
- (cd) "Director" means the director of the department. (de) "FTE" means full-time equated.
- (ef) "HVAC" means heating, ventilation, and air conditioning.
- (fg) "IDG" means interdepartmental grant.
- (h) MVAA means the Michigan veterans affairs agency created by Executive Reorganization Order No. 2013-2, MCL 32.92.
- (i) "MVFA" means the Michigan veterans' facility authority the authority created under section 3 of the Michigan veterans' facility authority act, 2016 PA 560, MCL 36.103. (hi) "MVAA" or means the
- Michigan veterans affairs agency created by Executive Reorganization Order No. 2013-2, MCL 32.92.
- (ij) "MVH" means the
  "Michigan veteran homes"
  as that term is defined in
  Section 2 of the Michigan
  veterans' facility authority

#### **CONCURS WITH HOUSE**

And moves "MVFA" to alphabetical order.



| FY 2021-22  |   | FY 2022-23   |   |            |  |  |  |  |
|-------------|---|--|---|------------|--|--|--|--|
| CURRENT LAW | EXECUTIVE   | HOUSE  | SENATE  | CONFERENCE |  |  |  |  |
|             | to support the ongoing delivery of core services.  (jm) "USDVA" means the United States Department of Veterans Affairs.  (kn) "USDVA-VHA" means the USDVA Veterans Health Administration.  (lo) "VSO" means veterans service organization.  (m) "Veterans' facility" means that term as defined in Section 2 of the Michigan veterans' facility authority act, 2016 PA 560, MCL 36.102.  (p) "Work project" means that term as defined in section 404 of the management and budget act, 1984 PA 431, MCL 18.1404, and that meets the criteria in section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a. | (I) "Support services" means an activity, such as information technology, accounting, human resources, legal, and other support functions that are required to support the ongoing delivery of core services.  (JI) "USDVA" means the United States Department of Veterans Affairs.  (km) "USDVA-VHA" means the USDVA Veterans Health Administration.  (en) "VSO" means veterans service organization.  (mo) "Veterans' facility" means that term as defined in Section 2 of the Michigan veterans' facility authority act, 2016 PA 560, MCL 36.102.  (p) "Work project" means that term as defined in section 404 of the management and budget act, 1984 PA 431, MCL 18.1404, and that meets the criteria in section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a. | act, 2016 PA 560, MCL 36.102.  (k) "Subcommittees" means the subcommittees of the senate and house appropriations committees with jurisdiction over the budget of the department.  (l) "Support services" means an activity, such as information technology, accounting, human resources, legal, and other support functions that are required to support the ongoing delivery of core services.  (ji) "USDVA" means the United States Department of Veterans Affairs.  (km) "USDVA-VHA" means the USDVA Veterans Health Administration.  (en) "VSO" means veterans service organization.  (p) "Work project" means that term as defined in section 404 of the management and budget act, 1984 PA 431, MCL 18.1404, and that meets the criteria in section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a. |            |  |  |  |  |

House Fiscal Agency DMVA - 4 10/12/2022



| FY 2021-22   | FY 2022-23                            |         |         |            |  |  |  |
|--|---------------------------------------|---------|---------|------------|--|--|--|
| CURRENT LAW  | EXECUTIVE                             | HOUSE   | SENATE  | CONFERENCE |  |  |  |
| Requires departments to use the internet to fulfill reporting requirements; authorizes | REVISED                               | RETAINS | RETAINS | RETAINS    |  |  |  |
| transmission of reports via e- mail; requires  | Sec. 204. The department and          |         |         |            |  |  |  |
| reports to be placed on an online website.   | agencies receiving appropriations     |         |         |            |  |  |  |
|  | in part 1 shall use the internet to   |         |         |            |  |  |  |
| <b>Sec. 204.</b> The department and agencies   | fulfill the reporting requirements of |         |         |            |  |  |  |
| receiving appropriations in part 1 shall use the                                       | this part article. This requirement   |         |         |            |  |  |  |
| internet to fulfill the reporting requirements of                                      | shall include transmission of         |         |         |            |  |  |  |
| this part. This requirement shall include  | reports via eEmail to the recipients  |         |         |            |  |  |  |
| transmission of reports via email to the   | identified for each reporting         |         |         |            |  |  |  |
| recipients identified for each reporting   | requirement, and or it shall include  |         |         |            |  |  |  |
| requirement, and it shall include placement of   | placement of reports on an            |         |         |            |  |  |  |
| reports on an internet site.   | iInternet site.                       |         |         |            |  |  |  |

House Fiscal Agency DMVA - 5 10/12/2022



| FY 2021-22  |  | FY 2022 | -23                |  |
|---|--|---------|--------------------|--|
| CURRENT LAW   | EXECUTIVE  | HOUSE   | SENATE             | CONFERENCE   |
| Prohibits purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available; requires preference be given to goods and services manufactured by Michigan businesses and Michigan businesses owned and operated by veterans.  Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to funds appropriated in part 1:  (a) The funds must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.  (b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.  (c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality. | REVISED  Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to funds appropriated in part 1:  (a) The fFunds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.  (b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.  (c) In addition, Ppreference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality. | REVISED | CONCURS WITH HOUSE | Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply—to—funds appropriated in part 1:  (a) The funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable—quality American goods or services, or both, are available.  (b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.  (c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality. |

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| FY 2021-22   |           | FY 2022 | -23     |            |
|--|-----------|---------|---------|------------|
| CURRENT LAW  | EXECUTIVE | HOUSE   | SENATE  | CONFERENCE |
| Prohibits departments from taking disciplinary action against employees in the state classified civil service for communicating with legislators or their staff; stipulates disciplinary action may be taken if the communication is prohibited by law and disciplinary action is exercised as authorized by law. (Govenor's signing letter states this section is unenforceable).  Sec. 206. The department shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service because the employee communicates with a member of the senate or house or a member's staff, unless the communication is prohibited by law and the department or agency taking disciplinary action is exercising its authority as provided by law. |           | RETAINS | RETAINS | RETAINS    |

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| FY 2021-22   |                     |  | FY 2022  | -23    |  |
|--|---------------------|--|--|--------|--|
| CURRENT LAW  | EXECUTI             | VE   | HOUSE  | SENATE | CONFERENCE   |
| Requires DMVA to report on out-of-state travel expenses paid for in whole or in part with state appropriations.  Sec. 207. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:  (a) The dates of each travel occurrence.  (b) The transportation and related costs of each travel occurrence, including the | EXECUTION NO CHANGE | REVISES  Sec. 207. Comanagemen MCL 18.1217 receiving apprepare a expenses not year. The tratravel by employees immediately funded in vappropriated The travel resenate arrommittees, agencies, an travel reportinformation:  (a) The occurrence.  (b) The of each training management of travel reporting matters. | consistent with section 217 of the stand budget act, 1984 PA 431, 7, the department and agencies oppropriations in part 1 shall report on out-of-state travel of later than January 1 of each ovel report shall be a listing of all classified and unclassified outside this state in the preceding fiscal year that was whole or in part with funds I in the department's budget, eport shall be submitted to the nd house appropriations the house and senate fiscal in the state budget director. The rt shall include the following e dates of each travel e transportation and related costs avel occurrence, including the |        | CONFERENCE  CONCURS WITH HOUSE and deletes report recipients |
| proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.  |                     | fund/general<br>proportion<br>revenues, th   | funded with state restricted<br>re proportion funded with federal<br>and the proportion funded with  |        |  |

House Fiscal Agency DMVA - 8 10/12/2022



| FY 2021-22   | FY 2022-23 |         |  |                     |  |  |
|--|------------|---------|--|---------------------|--|--|
| CURRENT LAW  | EXECUTIVE  | HOUSE   | SENATE   | CONFERENCE          |  |  |
| Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities and for those activities that attorney general authorizes.  |            |         | REVISED  Sec. 208. Funds appropriated in part 1 shall not may be used by a principal executive department state agency or  |                     |  |  |
| Sec. 208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes. |            | CONCURS | department, state agency, or authority to hire a person to provide legal services that the attorney general has the responsibility or the discretion to provide. A principal executive department, state agency, or authority may request reimbursement from the office of the attorney general for costs incurred for the purposes of hiring outside counsel to provide legal services. are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes. | RETAINS CURRENT LAW |  |  |

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| FY 2021-22  | I  | FY 2022 | -23     |                     |
|---|--|---------|---------|---------------------|
| CURRENT LAW   | EXECUTIVE  | HOUSE   | SENATE  | CONFERENCE          |
| Requires the State Budget Office to report on estimates of general fund lapses at the close of the prior fiscal year.  Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, the subcommittees, and the senate and house fiscal agencies. |  | RETAINS | RETAINS | RETAINS             |
| Contains up to \$8.6 million in federal, \$1.1 million in state restricted, \$250,000 in local, and \$100,000 in private contingency fund authorization; authorizes expenditure of funds only after legislative transfer to specific line items.  Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$8,600,000.00 for federal contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.   | Increases authorization to \$12,000,000.00 and replaces "part 1" with "this article" | RETAINS | DELETES | RETAINS CURRENT LAW |
| (2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,100,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.  | Increases authorization to \$3,000,000.00 and replaces "part 1" with "this article"  |         |         |                     |

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| FY 2021-22  | FY 2022-23  |       |        |            |
|---|---|-------|--------|------------|
| CURRENT LAW   | EXECUTIVE   | HOUSE | SENATE | CONFERENCE |
| (3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$250,000.00 for local contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.   | Increases authorization to \$500,000.00 and replaces "part 1" with "this article" |       |        |            |
| (4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. | replaces "part 1" with "this article"   |       |        |            |

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| . 1021101  |            |         |         |            |  |
|--|------------|---------|---------|------------|--|
| FY 2021-22   | FY 2022-23 |         |         |            |  |
| CURRENT LAW  | EXECUTIVE  | HOUSE   | SENATE  | CONFERENCE |  |
| Requires department to provide data necessary for DTMB to maintain a searchable website that is accessible by public at no cost that includes expenditure data, data on payments made to vendors, and data on number of active employees, job specifications, and wage rates.  |            |         |         |            |  |
| Sec. 211. From the funds appropriated in part 1, the department shall provide to the department of technology, management, and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:  | NO CHANGE  | CONCURS | CONCURS | CONCURS    |  |
| <ul> <li>(a) Fiscal year-to-date expenditures by category.</li> <li>(b) Fiscal year-to-date expenditures by appropriation unit.</li> <li>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</li> <li>(d) The number of active department employees by job classification.</li> </ul> |            |         |         |            |  |
| (e) Job specifications and wage rates.   |            |         |         |            |  |

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| FY 2021-22  |   | FY 2022   | -23  |                     |
|---|---|---|--|---------------------|
| CURRENT LAW   | EXECUTIVE   | HOUSE   | SENATE   | CONFERENCE          |
| Requires department and State Budget Office to report on state restricted fund balances, projected state restricted fund revenues, and state restricted fund expenditures.  Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the 2 prior fiscal years. | REVISED  Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the senate and house appropriations chairs, the senate and house appropriations chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the 2 prior fiscal years ending September 30, 2022 and September 30, 2023. | REVISES  Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the senate and house appropriations chairs, the senate and house apprepriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the 2 prior fiscal years ending September 30, 2022 and September 30, 2023. | REVISES  Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the 2 prior fiscal years. | CONCURS WITH SENATE |
| Requires department to maintain a publicly accessible website that identifies and tracks its performance against key metrics used to monitor and improve its performance.  Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.  | NO CHANGE   | CONCURS   | CONCURS  | CONCURS             |

House Fiscal Agency DMVA - 13 10/12/2022



| FY 2021-22   |  | FY 2022 | -23     |            |
|--|--|---------|---------|------------|
| CURRENT LAW  | EXECUTIVE  | HOUSE   | SENATE  | CONFERENCE |
| Identifies annual pension-related and retiree health care legacy costs for FY 2021-22.  Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2022 are estimated at \$18,414,700.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$10,316,900.00. Total agency appropriations for retiree health care legacy costs are estimated at \$8,097,800.00.  | REVISED  Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2022 2023 are estimated at \$18,414,700.0016,989,300.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$10,316,900.0010,314,700.00. Total agency appropriations for retiree health care legacy costs are estimated at \$8,097,800.00 6,674,600.00. | CONCURS | CONCURS | CONCURS    |
| Requires department director to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts.  Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both. | NO CHANGE  | CONCURS | CONCURS | CONCURS    |

House Fiscal Agency DMVA - 14 10/12/2022



| FY 2021-22   |           | FY 2022-                            | -23                |                          |
|--|-----------|-------------------------------------|--------------------|--------------------------|
| CURRENT LAW  | EXECUTIVE | HOUSE                               | SENATE             | CONFERENCE               |
| Requires department to provide quarterly           |           |                                     |                    |                          |
| report on FTE counts by classification and         |           | REVISES                             | CONCURS WITH HOUSE | RETAINS CURRENT LAW      |
| actual FTE position counts compared to             |           |                                     |                    | Updates year and deletes |
| authorized FTE position counts; requires           |           | Sec. 216. (1) On a quarterly        |                    | report recipients.       |
| report on number of employees engaged in           |           | basis, the department shall         |                    |                          |
| remote work in 2021, number of employees           |           | report to the senate and house      |                    |                          |
| authorized to work remotely, and actual            |           | appropriations committees, the      |                    |                          |
| number working remotely, estimated net cost        |           | senate and house                    |                    |                          |
| savings from remote work, and reduced use          |           | appropriations subcommittees        |                    |                          |
| of office space associated with remote work.       |           | on the department budget, and       |                    |                          |
| (Govenor's signing letter states this section      | DELETED   | the senate and house fiscal         |                    |                          |
| is unenforceable).                                 | DELETED   | agencies the following information: |                    |                          |
| Sec. 216. (1) On a quarterly basis, the            |           | (a) The number of FTEs              |                    |                          |
| department shall report to the senate and house    |           | in pay status by type of staff      |                    |                          |
| appropriations committees, the senate and          |           | and civil service classification.   |                    |                          |
| house appropriations subcommittees on the          |           | (b) A comparison by line            |                    |                          |
| department budget, and the senate and house        |           | item of the number of FTEs          |                    |                          |
| fiscal agencies the following information:         |           | authorized from funds               |                    |                          |
| (a) The number of FTEs in pay status by            |           | appropriated in part 1 to the       |                    |                          |
| type of staff and civil service classification.    |           | actual number of FTEs               |                    |                          |
| (b) A comparison by line item of the number        |           | employed by the department at       |                    |                          |
| of FTEs authorized from funds appropriated in      |           | the end of the reporting period.    |                    |                          |
| part 1 to the actual number of FTEs employed by    |           |                                     |                    |                          |
| the department at the end of the reporting period. |           |                                     |                    |                          |

House Fiscal Agency DMVA - 15 10/12/2022



| FY 2021-22  |           | FY 2022-   | -23     |            |
|---|-----------|--|---------|------------|
| CURRENT LAW   | EXECUTIVE | HOUSE  | SENATE  | CONFERENCE |
| (2) By March 1 of the current fiscal year, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies the following information:  (a) Number of employees that were engaged in remote work in 2021.  (b) Number of employees authorized to work remotely and the actual number of those working remotely in the current reporting period.  (c) Estimated net cost savings achieved by remote work.  (d) Reduced use of office space associated with remote work. |           | (2) By March 1 of the current fiscal year, the department shall report to the senate and house appropriations committees, the subcommittees senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies the following information:  (a) Number of employees that were engaged in remote work in 2021 2022.  (b) Number of employees authorized to work remotely and the actual number of those working remotely in the current reporting period.  (c) Estimated net cost savings achieved by remote work.  (d) Reduced use of office space associated with remote work. |         |            |
| Prohibits appropriations from being expended in cases where existing work project authorization is available for the same expenditures.   |           |  |         |            |
| Sec. 217. Appropriations in part 1 shall, to the extent possible by the department, not be expended until all existing work project authorization available for the same purposes is exhausted.   | DELETED   | RETAINS  | RETAINS | RETAINS    |

House Fiscal Agency DMVA - 16 10/12/2022



| FY 2021-22  |           | FY 2022 | -23     |            |
|---|-----------|---------|---------|------------|
| CURRENT LAW   | EXECUTIVE | HOUSE   | SENATE  | CONFERENCE |
| Authorizes legislature, by concurrent resolution adopted by majority of members elected to and serving in each house, to intertransfer funds if State Administrative Board transfers funds.   |           |         |         |            |
| Sec. 218. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within this article for the particular department, board, commission, officer, or institution. | DELETED   | RETAINS | RETAINS | RETAINS    |
| Requires department to receive and retain copies of all reports required; requires federal and state guidelines to be followed for short-term and long-term retention of records; authorizes department to electronically retain copies of reports unless otherwise required by federal and state guidelines.   |           |         |         |            |
| Sec. 219. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.                    | DELETED   | RETAINS | RETAINS | RETAINS    |

House Fiscal Agency DMVA - 17 10/12/2022



| FY 2021-22   |  | FY 2022  | -23     |                     |
|--|--|--|---------|---------------------|
| CURRENT LAW  | EXECUTIVE  | HOUSE  | SENATE  | CONFERENCE          |
| Requires department to report on policy changes made in order to implement enacted legislation.  |  |  |         |                     |
| Sec. 220. The department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, the subcommittees, the joint committee on administrative rules, and the senate and house fiscal agencies.  | DELETED  | CONCURS  | RETAINS | CONCURS WITH SENATE |
| Requires department to provide biannual reports on status of work projects, financial status, and employment levels.   | REVISED  | REVISED  | RETAINS | CONCURS WITH HOUSE  |
| Sec. 221. The department shall provide biannual reports to the subcommittees, the senate and house fiscal agencies, and the state budget office, which shall provide the following data:  (a) A list of all major work projects, including a status report of each project. (b) The department's financial status, featuring a report of budgeted versus actual expenditures by part 1 line item including a year-end projection of budget requirements. (c) The number of active employees at the close of the reporting period by job classification and departmental branch of service. | Sec. 221. The department shall provide biannual reports to the subcommittees, the senate and house fiscal agencies, and the state budget office, which shall provide the following data:  (a) A list of all major work projects, including a status report of each project.  (b) The department's financial status, featuring a report of budgeted versus actual expenditures by part 1 line item including a year-end projection of budget requirements.  (c) The number of active employees at the close of the reporting period by job classification and departmental branch of service. | Sec. 221. The department shall provide biannual reports to the subcommittees, the senate and house fiscal agencies, and the state budget office, which shall provide the following data:  (a) A list of all major work projects, including a status report of each project.  (b) The department's financial status, featuring a report of budgeted versus actual expenditures by part 1 line item including a year-end projection of budget requirements.  (c) The number of active employees at the close of the reporting period by job classification and departmental branch of service. |         |                     |

House Fiscal Agency DMVA - 18 10/12/2022



|  | FY 2021-22  |           | FY 2    | 2022-23 |                        |
|--|---|-----------|---------|---------|------------------------|
|  | CURRENT LAW   | EXECUTIVE | HOUSE   | SENATE  | CONFERENCE             |
|  | OURIENT EAT   | LALGOTIVE | HOUSE   | SLIAIL  | CONTENED               |
|  | core services of department; requires priations to be used for core services.   |           |         |         |                        |
| core :   | <b>22.</b> The appropriations in part 1 are for the services, support services, and work ts of the department, including, but not to, the following core services:                      |           | CONCURS | RETAINS | CONCURS WITH EXECUTIVE |
| (a) (b) bases. (c) (d) (e) (f) progra (g) admini | Michigan youth challeNGe academy.<br>Military family relief fund.<br>Starbase grant.<br>National Guard tuition assistance   |           |         |         |                        |
| (h) (i) (j) (k) (l) (m)                          | Veterans service grants. Veterans' trust fund administration. Veterans' trust fund grants. County veteran service fund. Michigan veterans' facility authority. Michigan veterans homes. |           |         |         |                        |

House Fiscal Agency DMVA - 19 10/12/2022



| FY 2021-22   |           | FY 2022 | -23     |  |
|--|-----------|---------|---------|--|
| CURRENT LAW  | EXECUTIVE | HOUSE   | SENATE  | CONFERENCE   |
|  |           |         |         | NEW  |
|  |           |         |         | Sec. 222 It is the intent of the legislature that departments and agencies maximize the efficiency of the state workforce and, where possible, prioritize in-person work. Each executive branch department, agency, board, or commission that receives funding under part 1 must post its in-person, remote, or hybrid work policy on its website. |
| Authorizes capital outlay appropriations to be carried forward at end of fiscal year, consistent with Management and Budget Act.  Sec. 223. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248. | NO CHANGE | CONCURS | CONCURS | CONCURS  |
| Requires department to provide a 60-day notice of intent to sell property. (Govenor's signing letter states this section is unenforceable).  | DELETED   | RETAINS | RETAINS | RETAINS  |
| <b>Sec. 224.</b> Sixty days prior to the public announcement of the intention to sell any department real property, the department shall submit notification of that intent to the subcommittees and the senate and house fiscal agencies.   |           |         |         |  |

House Fiscal Agency DMVA - 20 10/12/2022



| FY 2021-22  |   | FY 2022                       | -23              |                    |
|---|---|-------------------------------|------------------|--------------------|
| CURRENT LAW   | EXECUTIVE   | HOUSE                         | SENATE           | CONFERENCE         |
|   | NEW   | CONCURS                       | DOES NOT INCLUDE | CONCURS WITH HOUSE |
|   | Sec. 224. Except as otherwise provided under this article, any report required to be provided by the department under this article shall be provided to Senate and House appropriations subcommittees with jurisdiction over the budget of the department, the senate and house fiscal agencies, and the state budget office. | Includes as <b>Sec. 226</b> . |                  |                    |
| Requires department to report tentative plans for required payment of any court judgment against department and details regarding timing and budget impact the payment will have on department.   |   |                               |                  |                    |
| <b>Sec. 225.</b> The department shall report to the subcommittees tentative plans for the required payment of any court judgment against the department, as soon as those plans are developed. The report must include, but is not limited to, all of the following information:  |   | RETAINS                       | RETAINS          | RETAINS            |
| <ul> <li>(a) A listing of all known court judgments that would result in a financial obligation for the department.</li> <li>(b) The amount of time in which each of those financial obligations must be met.</li> <li>(c) The proposed budget line items from which a payment for a court judgment of \$100,000.00 or more would be made.</li> <li>(d) The estimated impact of the loss of revenue on the programs funded by the line items</li> </ul> |   |                               |                  |                    |
| from which payments would be made.  |   |                               |                  |                    |

House Fiscal Agency DMVA - 21 10/12/2022



| FY 2021-22   |   | FY 2022   | -23     |                        |
|--|---|---|---------|------------------------|
| CURRENT LAW  | EXECUTIVE                                 | HOUSE   | SENATE  | CONFERENCE             |
| Appropriates money privately donated to Grand Rapids Home for Veterans, D.J. Jacobetti Home for Veterans, and Chesterfield Township Home for Veterans, and permits its use for the purpose designated by private donor.  |   |   |         |                        |
| Sec. 226. (1) Money privately donated to the department for the Grand Rapids home for veterans, D.J. Jacobetti home for veterans, or Chesterfield Township home for veterans in excess of the appropriation in part 1 is appropriated and may be used for the purpose designated by the private source, if specified.    | TRANSFERRED Transfers to MVFA Section 451 | CONCURS   | DELETES | CONCURS WITH EXECUTIVE |
| (2) The department must notify the subcommittees and the house and senate fiscal agencies of the receipt of a donation under this subsection within 14 calendar days of receiving the donation. The notification must include the amount of the donation and the purpose for which the funds will be expended, if known. |   |   |         |                        |
|  |   | NEW   |         | CONCURS WITH HOUSE     |
|  |   | Sec. 226. Except as otherwise provided under this article, any report required to be provided by the department or agencies appropriated funds in part 1 shall be provided to senate and house appropriations subcommittees with jurisdiction over the budget of the department, the senate and house fiscal agencies, and the state budget office. |         |                        |

House Fiscal Agency DMVA - 22 10/12/2022

| Requires department and agencies to report name and  |         | REVISED   | REVISED  | REVISED                              |
|--|---------|---|--|--------------------------------------|
| Requires department and agencies to report name and any amount of severance pay given to high-ranking department officials; requires department and agencies to maintain an internet site and post severance pay in excess of 6 weeks of wages for former department or agency employees; requires department and agencies to submit annual report on total amount of severance pay remitted to former employees during prior fiscal year and total number of those employees; defines "severance pay".  Sec. 227. (1) From the funds appropriated in part 1, the department and agencies that receive funding shall do all of the following:  (a) Report to the house and senate appropriations committees, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office any amounts of severance pay for a department or agency director, deputy director, or other high-ranking department or agency official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.  (b) Maintain an internet site that posts any severance pay in excess of 6 weeks of wages, regardless of the position held by the former department or agency employee receiving severance pay.  (c) By February 1, report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate appropriations subcommittees on the department or agency employees during the fiscal year ending September 30, 2021 and the total number of former department or agency employees that were remitted severance pay during the fiscal year ending September 30, 2021 and the votal number of former department or agency employees that were remitted severance pay during the fiscal year ending September 30, 2021. | DELETED | Sec. 227. (1) From the funds appropriated in part 1, the department and agencies that receive funding shall do all of the following:  (a) Report to the house and senate appropriations committees, the house and senate fiscal agencies, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office any amounts of severance pay for a department or agency director, deputy director, or other high-ranking department or agency official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.  (b) Maintain an internet site that posts any severance pay in excess of 6 weeks of wages, regardless of the position held by the former department or agency employee receiving severance pay.  (c) By February 1, report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the total amount of severance pay remitted to former department or agency employees during the prior fiscal year ending September 30, 2021 and the total number of former department or agency employees that were remitted severance pay during the prior fiscal year ending | Sec. 227. (1) From the funds appropriated in part 1, the department and agencies that receive funding shall do all of the following:  (a) Report to the house and senate appropriations committees, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office any amounts of severance pay for a department or agency director, deputy director, or other highranking department or agency official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.  (b) Maintain an internet site that posts any severance pay in excess of 6 weeks of wages, regardless of the position held by the former department or agency employee receiving severance pay.  (c) By February 1, report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the total amount of severance pay remitted to former department or agency employees during the prior fiscal year-ending September 30, 2021 and the total number of former department or | REVISED Deletes reporting recipients |
|  |         | September 30, 2021.   | agency employees that were remitted severance pay during the fiscal year ending September 30, 2021.  |                                      |
| (2) As used in this section, "severance pay" means compensation that is both payable or paid upon the termination of employment and in addition to either wages  |         | RETAINS   | fiscal year ending September 30,   | RETAINS                              |
| or benefits earned during the course of employment or generally applicable retirement benefits.  |         |   |  |                                      |

House Fiscal Agency DMVA - 23 10/12/2022



| FY 2021-22  |           | FY 2022 | -23     |            |
|---|-----------|---------|---------|------------|
| CURRENT LAW   | EXECUTIVE | HOUSE   | SENATE  | CONFERENCE |
| Prohibits various state government entities from requiring proof of COVID-19 vaccination as condition of accessing state services or facilities, producing COVID-19 vaccine passports, developing, or making existing databases public, accessing individuals COVID-19 vaccine status, and requiring proof of receiving COVID-19 vaccine as condition of employment; prohibits state entities from subjecting an individual to negative consequences because of COVID-19 vaccine status; allows an individual to provide proof of COVID-19 vaccine status with consent; exempts certain individuals from federally mandated vaccine policies.   |           |         |         |            |
| Sec. 228. (1) Any department, agency, board, commission, or public officer that receives funding under part 1 shall not:  (a) Require as a condition of accessing any facility or receiving services that an individual provide proof that he or she has received a COVID-19 vaccine except as provided by federal law or as a condition of receiving federal Medicare or Medicaid funding.  (b) Produce, develop, issue, or require a COVID-19 vaccine passport.  (c) Develop a database or make any existing database publicly available to access an individual's COVID-19 vaccine status by any person, company, or governmental entity.  (d) Require as a condition of employment that an employee or official provide proof that he or she has received a COVID-19 vaccine. This subdivision does not apply to any hospital, congregate care facility, or other medical facility or any hospital, congregate care facility, or other medical facility operated by a local subdivision that receives federal Medicare or Medicaid funding. | DELETED   | RETAINS | RETAINS | RETAINS    |

House Fiscal Agency DMVA - 24 10/12/2022



| FY 2021-22  |                                    | FY 2022 | -23     |            |
|---|------------------------------------|---------|---------|------------|
| CURRENT LAW   | EXECUTIVE                          | HOUSE   | SENATE  | CONFERENCE |
| (2) A department, agency, board,  |                                    |         |         |            |
| commission, or public officer may not subject any   |                                    |         |         |            |
| individual to any negative employment   |                                    |         |         |            |
| consequence, retaliation, or retribution because  |                                    |         |         |            |
| of that individual's COVID-19 vaccine status.   |                                    |         |         |            |
| (3) Subsection (1) does not prohibit any  |                                    |         |         |            |
| person, department, agency, board, commission,  |                                    |         |         |            |
| or public officer from transmitting proof of an   |                                    |         |         |            |
| individual's COVID-19 vaccine status to any   |                                    |         |         |            |
| person, company, or governmental entity, so long as the individual provides affirmative   |                                    |         |         |            |
| consent.  |                                    |         |         |            |
| (4) If a department, agency, board,   |                                    |         |         |            |
| commission, subdivision, or official or public  |                                    |         |         |            |
| officer is required to establish a vaccine policy   |                                    |         |         |            |
| due to a federal mandate, it must provide   |                                    |         |         |            |
| exemptions to any COVID-19 vaccine policy to  |                                    |         |         |            |
| the following individuals:  |                                    |         |         |            |
| (a) An individual for whom a physician  |                                    |         |         |            |
| certifies that a COVID-19 vaccine is or may be  |                                    |         |         |            |
| detrimental to the individual's health or is not  |                                    |         |         |            |
| appropriate.  |                                    |         |         |            |
| (b) An individual who provides a written  |                                    |         |         |            |
| statement to the effect that the requirements of  |                                    |         |         |            |
| the COVID-19 vaccine policy cannot be met   |                                    |         |         |            |
| because of religious convictions or other   |                                    |         |         |            |
| consistently held objection to immunization.  |                                    |         |         |            |
| (5) As used in this section, "public officer" means a person appointed by the governor or |                                    |         |         |            |
| another executive department official or an   |                                    |         |         |            |
| elected or appointed official of this state or a  |                                    |         |         |            |
| political subdivision of this state of a  |                                    |         |         |            |
| Requires department to submit its annually  |                                    |         |         |            |
| updated departmental strategic plan to  |                                    |         |         |            |
| legislature.  |                                    |         |         |            |
|   | Sec. 229. The department shall     | RETAINS | RETAINS | RETAINS    |
| Sec. 229. The department shall provide annually   | provide annually <del>to the</del> |         |         |            |
| to the subcommittees and the senate and house   | subcommittees and the senate and   |         |         |            |
| fiscal agencies its updated departmental  | house fiscal agencies its updated  |         |         |            |
| strategic plan.   | departmental strategic plan.       |         |         |            |



| FY 2021-22  |           | FY 202  | 2-23  |   |
|-------------|-----------|---|---|---|
| CURRENT LAW | EXECUTIVE | HOUSE   | SENATE  | CONFERENCE                                    |
|             |           | 1, the the su the vaccine fiscal y 2021 a Septer Octobe include (a) The reques (b)The vaccine (c)The vaccine (d)The denials (e) The | department shall submit to be committees a report on department's COVID-19 waiver requests for the ear ending September 30, and the fiscal year ending other 30, 2022, as of r 1, 2022. The report must the following information: number of vaccine waiver as received.  In number of outstanding waiver requests.  The waiver requests waiver reasons stated for the example waiver requests.  The waiver requests waiver requests waiver requests.  The waiver requests waiver requests waiver requests.  The waiver requests waiver requests waiver requests. | NEW Revises and transfers to Sec. 313.        |
|             |           | the de report the foll (a) The takes reques Nation (b) The retirem  | 31. On a quarterly basis, partment shall provide a to the subcommittees of owing information: a average time, in days, it to process retirement is for members of the al Guard.  number of National Guard ent requests for which the stime exceeds 120 days.  | <b>NEW</b> Revises and transfers to Sec. 314. |

House Fiscal Agency DMVA - 26 10/12/2022



| FY 2021-22  |  | FY 2022-   | -23     |                    |
|---|--|--|---------|--------------------|
| CURRENT LAW   | EXECUTIVE  | HOUSE  | SENATE  | CONFERENCE         |
| MILITARY  Appropriates funding to support unclassified positions; requires department to notify subcommittees prior to submitting requests for additional unclassified positions or requests for substantive changes to duties of existing unclassified positions; requires quarterly report listing current unclassified positions with official titles and responsibilities.  Sec. 301. (1) From the funds appropriated in part 1, there is funding to support unclassified | REVISED  Sec. 301. (1) From the funds appropriated in part 1, there is funding to support unclassified employee positions as authorized  | REVISED  Sec. 301. (1) From the funds appropriated in part 1, there is funding to support unclassified employee positions as   | RETAINS | CONCURS WITH HOUSE |
| employee positions as authorized by section 5 of article XI of the state constitution of 1963.  | by section 5 of article XI of the state constitution of 1963.  | authorized by section 5 of article XI of the state constitution of 1963.   |         |                    |
| (2) The department shall report quarterly to the subcommittees and house and senate fiscal agencies a list of the current unclassified positions, which shall include the official titles and responsibilities of each position.  | (2) The department shall report quarterly to the subcommittees and house and senate fiscal agencies—a list of the current unclassified positions, which shall include the official titles and responsibilities of each position. | (2) The department shall report quarterly to the subcommittees and house and senate fiscal agencies by September 30 a list of the current unclassified positions, which shall include the official titles and responsibilities of each position. |         |                    |
| (3) Upon the department being granted a request for an additional unclassified employee position from the civil service commission, or for any substantive changes to the duties of an existing unclassified employee position, the department shall notify the subcommittees and the senate and house fiscal agencies within 15 days.  | DELETED  | RETAINS  |         |                    |

House Fiscal Agency DMVA - 27 10/12/2022



| FY 2021-22   |           | FY 2022 | -23     |                    |
|--|-----------|---------|---------|--------------------|
| CURRENT LAW  | EXECUTIVE | HOUSE   | SENATE  | CONFERENCE         |
| Requires department to provide for executive level administration of department, operations of Michigan military establishment, and maintenance and operation of National Guard armories as provided under listed laws and regulations; requires biannual report on status of armories; requires report assessing current state of armories and developing an investment strategy for physical improvements at armories, including consolidation of armories and establishment of new armories.  Sec. 302. (1) From the funds appropriated in part 1 for military operations, effective and efficient executive direction and administrative leadership shall be provided to the department. | REVISED   | RETAINS | RETAINS | CONCURS WITH HOUSE |
| (2) The department shall operate and   | NO CHANGE | CONCURS | CONCURS |                    |
| <ul> <li>maintain National Guard armories.</li> <li>(3) The department shall evaluate armories and submit a report biannually, on the status of the armories.</li> </ul>   | NO CHANGE | CONCURS | CONCURS |                    |
| (4) The department shall maintain a system<br>to measure the condition and adequacy of the<br>armories.  |           | CONCURS | CONCURS |                    |
| (5) The Michigan Army National Guard and Air National Guard shall work to provide a culture that is free of sexual assault, through an environment of prevention, education and training, response capability, victim support, reporting procedures, and appropriate accountability that enhances the safety and wellbeing of all guard members.   | NO CHANGE | CONCURS | CONCURS |                    |

House Fiscal Agency DMVA - 28 10/12/2022



| FY 2021-22   | FY 2022-23                            |         |         |                        |
|--|---------------------------------------|---------|---------|------------------------|
| CURRENT LAW  | EXECUTIVE                             | HOUSE   | SENATE  | CONFERENCE             |
| (6) By December 1, the department shall report the following information to the subcommittees, the senate and house fiscal agencies, and the state budget office:  (a) An assessment of the grounds and facilities of each armory to objectively measure and determine the current facility condition and capability to support authorized manpower, unit training, and operations.  (b) Recommendations for the placement of new armories, the relocation or consolidation of existing armories, or a change in the mission of units assigned to armories to ideally position the National Guard in current or projected population centers.  (c) Recommendations for the enhanced use of armories to facilitate family support programs during deployments.  (d) An analysis of the feasibility, potential costs, and benefits of use of armories shared with other local, state, or federal agencies to improve responses to local emergencies as well as the community support provided to armories.  (e) An investment strategy and proposed funding amounts in a prioritized project list to correct the most critical facility shortfalls across the inventory of armories in this state. | Eliminates listing of reporecipients. |         | RETAINS | CONFERENCE             |
| Requires department to maintain proper levels of staffing and resources to operate Michigan Youth ChalleNGe Academy as provided under federal law; lists specific operating requirement and performance metrics.  Sec. 303. (1) The department shall maintain the Michigan youth challeNGe academy to provide values, skills, education, and self-discipline instruction for at-risk youth as provided under 32 USC 509.   | REVISED                               | RETAINS | RETAINS | CONCURS WITH EXECUTIVE |

House Fiscal Agency DMVA - 29 10/12/2022



| FY 2021-22   | FY 2022-23  |       |        |            |
|--|---|-------|--------|------------|
| CURRENT LAW  | EXECUTIVE   | HOUSE | SENATE | CONFERENCE |
| (2) The department shall take steps to recruit candidates to the challeNGe academy from economically disadvantaged areas, including those with low-income and high-unemployment backgrounds.   | NO CHANGE   |       |        |            |
| (3) The department shall partner with the department of health and human services to identify youth who may be eligible for the challeNGe academy from those youth served by department of health and human services programs. These eligible youth shall be given priority for enrollment in the academy. | NO CHANGE   |       |        |            |
| (4) The department shall maintain the staffing and resources necessary to train and graduate at least 114 students per cohort (228 annually).  | (4) The department shall maintain the Michigan youth challenge academy to graduate at least the target number of graduates consistent with the state's cooperative agreement with the national guard bureau regarding program operations. staffing and resources necessary to train and graduate at least 114 students per cohort (228 annually). |       |        |            |
| (5) The department shall ensure individual academic success as measured by the number of individuals who have received a general equivalency diploma, high school diploma, or high school credit recovery or by the improvement of tests of adult basic education scores, or both.                         | NO CHANGE   |       |        |            |
| (6) Any unexpended private donations to support the Michigan youth challeNGe academy at the close of this fiscal year shall not lapse to the general fund but shall be carried forward to the subsequent fiscal year.  | NO CHANGE   |       |        |            |

House Fiscal Agency DMVA - 30 10/12/2022



| 71021101   |  |   |         |                       |
|--|--|---|---------|-----------------------|
| FY 2021-22   |  | FY 2022-  | -23     |                       |
| CURRENT LAW  | EXECUTIVE  | HOUSE   | SENATE  | CONFERENCE            |
| Requires DMVA to provide grant funding from          |  |   |         |                       |
| Military Family Relief Fund, outreach services       | REVISED  | REVISED   | RETAINS |                       |
| to military families of members of reserve           |  |   |         | CONCURS WITH HOUSE    |
| component called into active duty, and               | Sec. 304. (1) The department shall                     | Sec. 304. (1) The department                      |         | And retains reporting |
| biannual reports on financial activities of          | provide grants for disbursement                        | <del>shall provide grants for</del>               |         | "biannually"          |
| fund.  | from the military family relief fund,                  | disbursement from the military                    |         |                       |
|  | as provided under the military                         | family relief fund, as provided                   |         |                       |
| Sec. 304. (1) The department shall provide           | family relief fund act, 2004 PA 363,                   | under the military family relief                  |         |                       |
| grants for disbursement from the military family     | MCL 35.1211 to 35.1216, and R                          | fund act, 2004 PA 363, MCL                        |         |                       |
| relief fund, as provided under the military family   | 200.5 to R 200.95 of the Michigan                      | 35.1211 to 35.1216, and R                         |         |                       |
| relief fund act, 2004 PA 363, MCL 35.1211 to         | Administrative Code.                                   | 200.5 to R 200.95 of the                          |         |                       |
| 35.1216, and R 200.5 to R 200.95 of the              |  | Michigan Administrative Code.                     |         |                       |
| Michigan Administrative Code.                        |  |   |         |                       |
| (2) The department shall provide                     | (21) By December 15, Tthe                              | (1) The department shall                          |         |                       |
| information on the revenues, expenditures for        | department shall provide a report                      | provide information a report on                   |         |                       |
| advertising and assistance grants, and fund          | information on the revenues,                           | the revenues, expenditures,                       |         |                       |
| balance of the Michigan military family relief fund, | expenditures, for advertising and                      | and fund balance of the                           |         |                       |
| biannually.  | assistance grants, ending and                          | Michigan military family relief                   |         |                       |
|  | fund balance for the prior fiscal                      | fund, <del>biannually</del> by December           |         |                       |
|  | year for of the Michigan military                      | 15 and June 15. Expenditures                      |         |                       |
|  | family relief fund created in                          | must be itemized by purpose,                      |         |                       |
|  | section 3 of the Military Family                       | including, but not limited to,                    |         |                       |
|  | Relief Fund Act, 2004 PA 363,                          | for advertising and                               |         |                       |
|  | MCL 35.1213—biannually. This report shall also include | assistance grants. This report shall also include |         |                       |
|  | information on the number of                           | information on the number of                      |         |                       |
|  | applications for assistance                            | applications for assistance                       |         |                       |
|  | received, approved, and denied.                        | received, approved, and                           |         |                       |
|  | 10001104, apployed, and defiled.                       | denied.   |         |                       |
|  |  | ueilleu.  |         |                       |

House Fiscal Agency DMVA - 31 10/12/2022



| FY 2021-22   | FY 2022-23  |         |         |            |
|--|---|---------|---------|------------|
| CURRENT LAW  | EXECUTIVE   | HOUSE   | SENATE  | CONFERENCE |
| (3) From the funds appropriated in part 1, the department shall provide sufficient staffing and other resources to provide outreach to the Michigan families of members of the reserve component of the Armed Forces of the United States called into active duty and to support the processing and approval of grant applications for this fiscal year under the Michigan military relief fund and report those applications biannually.  | (3) From the funds appropriated in part 1, tThe department shall provide sufficient staffing and other resources to provide outreach to the Michigan families of members of the reserve component of the Armed Forces of the United States called into active duty. and to support the processing and approval of grant applications for this fiscal year under the Michigan military relief fund and report those applications biannually. | RETAINS |         |            |
| Requires department to provide Army National Guard (ARNG) and Air National Guard (ANG) forces, when directed, in support of state and local emergencies, and in support of federal military requirements; requires department to operate and maintain ARNG facilities (including Fort Custer and Camp Grayling) and ANG facilities (Selfridge ANG Base, Battle Creek ANG Base, and Alpena Combat Readiness Training Center); requires biannual reports on National Guard personnel strength. |   |         |         |            |
| Sec. 305. (1) The department shall provide Army and Air National Guard forces, when directed, for state and local emergencies and in support of national military requirements.  | NO CHANGE   | CONCURS | CONCURS | CONCURS    |
| (2) The department shall operate and maintain Army National Guard training facilities, including Fort Custer and Camp Grayling.  |   |         |         |            |
| (3) The department shall maintain a system that measures the condition and adequacy of air facilities using both quality and functionality criteria.   |   |         |         |            |

House Fiscal Agency DMVA - 32 10/12/2022



| FY 2021-22  | FY 2022-23 |       |        |            |
|---|------------|-------|--------|------------|
| CURRENT LAW   | EXECUTIVE  | HOUSE | SENATE | CONFERENCE |
| (4) The department shall operate and  |            |       |        |            |
| maintain Air National Guard air bases, including                                    |            |       |        |            |
| Selfridge Air National Guard base, Battle Creek                                     |            |       |        |            |
| Air National Guard base, and Alpena combat  |            |       |        |            |
| readiness training center.  |            |       |        |            |
| (5) The department shall provide the  |            |       |        |            |
| following information biannually:   |            |       |        |            |
| (a) The apportioned and assigned strength   |            |       |        |            |
| of the Michigan Army National Guard.  |            |       |        |            |
| (b) The apportioned and assigned strength   |            |       |        |            |
| of the Michigan Air National Guard.   |            |       |        |            |
| (c) Recruiting, retention, and attrition data,                                      |            |       |        |            |
| including measurement against stated  |            |       |        |            |
| performance goals, for the Michigan Army National Guard.                            |            |       |        |            |
|   |            |       |        |            |
| (d) Recruiting, retention, and attrition data, including measurement against stated |            |       |        |            |
| performance goals, for the Michigan Air National                                    |            |       |        |            |
| Guard.  |            |       |        |            |
| Guaru.  |            |       |        |            |

House Fiscal Agency DMVA - 33 10/12/2022



**CONCURS** 

| FY 2021-22  |  |
|---|--|
| CURRENT LAW   | EXECUTIVE                              |
| Requires annual report of operations and expenditures regarding Billeting Fund account, which supports program operations | REVISED                                |
| of Chargeable Transient Quarters program at   | Sec. 306. There is created an          |
| National Guard training facilities.   | established under the jurisdiction     |
| One control and and adaptical   | and control of the department          |
| Sec. 306. There is created and established  | revolving account to be known          |
| under the jurisdiction and control of the   | the billeting fund account. All of the |
| department a revolving account to be known as   | fees and other revenues generate       |
| the billeting fund account. All of the fees and   | from the operation of the              |
| other revenues generated from the operation of  | chargeable transient quarte            |
| the chargeable transient quarters program shall   | program shall be deposited in the      |
| be deposited in the billeting fund account.   | billeting fund accour                  |
| Appropriations will be made from the account  | Appropriations will be made fro        |
| for the support of program operations and the   | the account for the support            |
| manimum and a manualisms of the share and a   |  |

the billeting fund account. All of the fees and other revenues generated from the operation of the chargeable transient quarters program shall be deposited in the billeting fund account. Appropriations will be made from the account for the support of program operations and the maintenance and operations of the chargeable transient quarters program and will not exceed the estimated revenues for the fiscal year in which they are made, together with unexpended balances from prior years. The department shall submit an annual report of operations and expenditures regarding the

billeting fund account to the appropriations

committees of the senate and house of

representatives, the senate and house fiscal

agencies, and the state budget office at the end

of the fiscal year.

and ion t a as the ted the ers the unt. om of program operations and maintenance and operations of the chargeable transient quarters program and will not exceed the estimated revenues for the fiscal year in which they are made, together with unexpended balances from prior years. The department shall submit an annual report by December 15 of operations and expenditures regarding the billeting fund account for the prior fiscal year to the appropriations committees of the senate and house of representatives, the senate and house fiscal agencies, and the

state budget office at the end of the

fiscal year.

FY 2022-23 HOUSE SENATE

REVISED

**EXECUTIVE** Sec. 306. There is created and established under the jurisdiction and control of the department a revolving account to be known as the billeting fund account. All of the fees and other revenues generated from the operation of the chargeable transient quarters program shall be deposited in the billeting fund account. Appropriations will be made from the account for the support of program operations and maintenance and operations of the chargeable transient quarters program and will not exceed the estimated revenues for the fiscal year in which thev are made. together with unexpended balances from prior years. The department shall submit an annual report by **December 1** of operations and expenditures regarding the billeting fund account to the appropriations committees of the senate house representatives, the senate and house fiscal agencies, and the state budget office at

the end of the fiscal year.

CONFERENCE

WITH

CONCURS

House Fiscal Agency DMVA - 34 10/12/2022



| AGENCY •   |   |   |  |                    |
|--|---|---|--|--------------------|
| FY 2021-22   |   | FY 2022-  | -23  |                    |
| CURRENT LAW  | EXECUTIVE   | HOUSE   | SENATE   | CONFERENCE         |
| Requires DMVA to establish and maintain tuition assistance program for members of Michigan National Guard and other eligible members as defined in 2014 PA 259; states program's objectives, performance metrics, and reporting requirements.  Sec. 307. (1) The department shall maintain a National Guard tuition assistance program under section 3 of the Michigan national guard tuition assistance act, 2014 PA 259, MCL 32.433, for eligible persons as defined in section 2 of the Michigan national guard tuition assistance act, 2014 PA 259, MCL 32.432.  | REVISED  Sec. 307. (1) The department shall maintain a National Guard tuition assistance program under section 3 of the Michigan national guard tuition assistance act, 2014 PA 259, MCL 32.433, for eligible persons as defined in section 2 of the Michigan national guard tuition assistance act, 2014 PA 259, MCL 32.432. | RETAINS   | RETAINS  | RETAINS            |
| (2) The objective of the National Guard tuition assistance program is to bolster military readiness by increasing recruitment and retention of Michigan Army and Air National Guard service members, to fill federally authorized strength levels for the state, to improve the Michigan Army and Air National Guard's competitive draw from other military enlistment options in the state, to enhance the ability of the Michigan Army and Air National Guard to compete for members and federal dollars with surrounding states, and to increase the pool of eligible candidates within the Michigan Army and Air National Guard to become commissioned officers. | NO CHANGE   | REVISED  (2) The objective of the National Guard tuition assistance program is to bolster military readiness by increasing recruitment and retention of Michigan Army and Air National Guard service members, to fill federally authorized strength levels for the state, to improve the Michigan Army and Air National Guard's competitive draw from other military enlistment options in the state, to enhance the ability of the Michigan Army and Air National Guard to compete for guard members and federal dollars with surrounding states, and to increase the pool of eligible candidates within the Michigan Army and Air National Guard to become commissioned officers. | REVISES Concurs with House's changes to standardize reference to "guard members". Retains all other current year language. | CONCURS WITH HOUSE |

House Fiscal Agency DMVA - 35 10/12/2022



| FY 2021-22   |  | FY 2022  | -23     |                        |
|--|--|--|---------|------------------------|
| CURRENT LAW  | EXECUTIVE  | HOUSE  | SENATE  | CONFERENCE             |
| (3) The department shall make efforts to increase the number of national guard members who have received a credential or are still enrolled in the Michigan National Guard tuition assistance program after their initial term of enlistment with the goal of 55% of program participants, or at the current 4-year college graduation rate in Michigan, whichever is higher. To evaluate the effectiveness of the program, the department shall monitor the number of new recruits and new reenlistments and the percentage of those who become participants in the program to determine whether the percentage of authorized Michigan Army and Air National Guard strength obtained and retained is competitive in comparison with the neighboring army and air national guards from Illinois, Indiana, Ohio, and Wisconsin. | (3) The department shall make efforts to increase the number of national guard members who have received a credential or are still enrolled in the Michigan National Guard tuition assistance program after their initial term of enlistment with the goal of 55% of program participants, or at the current 4 year college graduation rate in Michigan, whichever is higher. To evaluate the effectiveness of the program, the department shall monitor the number of new recruits and new reenlistments and the percentage of those who become participants in the program to determine whether the percentage of authorized Michigan Army and Air National Guard strength obtained and retained is competitive in comparison with the neighboring army and air national guards from Illinois, Indiana, Ohio, and Wisconsin. | (3) The department shall make efforts to increase the number of national guard members who have received a credential or are still enrolled in the Michigan National Guard tuition assistance program after their initial term of enlistment with the goal of 55% of program participants, or at the current 4-year college graduation rate in Michigan, whichever is higher. To evaluate the effectiveness of the program, the department shall monitor the number of new recruits and new reenlistments and the percentage of those who become participants in the program to determine whether the percentage of authorized Michigan Army and Air National Guard strength obtained and retained is competitive in comparison with the neighboring army and air national guards from Illinois, Indiana, Ohio, and Wisconsin. | RETAINS | CONCURS WITH EXECUTIVE |

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- (4) Not later than March 1, the department shall provide a report to the subcommittees on the Michigan National Guard tuition assistance program. The report shall include the number of guard members receiving tuition assistance, where those guard members received education or training under the program, the average amount of financial assistance received, the total funds spent on the program, and, in the opinion of the department, after those expenditures, whether any unmet needs remained. The report shall also include performance data regarding the number of members denied benefits from the program. The report shall include, but is not limited to, all of the following information:
- (a) The total number of applications for tuition assistance denied.
- (b) A delineated list of the grounds for denial and the number of the total applicable to each reason for denial.
- (c) A list of specific actions undertaken to increase the opportunities for expanding qualified educational and training programs.
- (d) A list of any educational and training programs removed from eligibility and the rationale for their removal.
- (e) An explanation of any identified barriers to the successful utilization of funds appropriated in part 1 for the National Guard tuition assistance fund and applicable proposals for legislative action to address those barriers.

- (4) Not later than March 1, the department shall provide a report to the subcommittees on the Michigan National Guard tuition assistance program. The that report-shall include the following information, for the prior fiscal year:
- (a) The number of guard members, spouses, and dependent children receiving tuition assistance, specifically noting the number of each type of program beneficiary for each institution.
- (b) The educational institution where those guard members program beneficiaries received education or training under the program, specifically noting the number of each type of program beneficiary for each institution.
- (c) The total average amount of financial assistance received by educational institution and type of program beneficiary.
- (d) The total funds spent expended on the program for tuition assistance.
- (e) The total funds expended on the program for departmental administration, and, in the opinion of the department, after those expenditures, whether any unmet needs remained. The report shall also include performance data regarding the number of members denied benefits from the program. The report shall include, but is not limited to, all of the following information:
- (a) (f) The total number of applications for tuition assistance denied, and the associated amount of tuition assistance requested for denied applications.
- (b) (g) A delineated list of the grounds for denial and the number

- (4) Not later than March 1, the department shall provide a report to the subcommittees on the Michigan National Guard tuition assistance program. The report shall include the following information for the prior fiscal year:
- (a) **The** number of guard members receiving tuition assistance, .
- (b) Where those guard members received education or training under the program, .
- (c) The average total amount of financial assistance received by educational institution.,
- (d) The total funds spent expended on the program for financial assistance, and, in the opinion of the department, after those expenditures, whether any unmet needs remained. The report shall also include performance data regarding the number of guard members denied benefits from the program. The report shall include, but is not limited to, all of the following information:
- (e) The total funds expended on the program for administrative costs of the department.
- (af) The total number of applications for tuition assistance denied and the associated amount of tuition assistance requested for denied applications.
- (bg) A delineated list of the grounds for denial and the number of the total applicable to each reason for denial.
- (ch) A list of specific actions undertaken to increase the opportunities for expanding qualified educational and training programs.

- (4) Not later than March 1, the department shall provide a report to the subcommittees on the Michigan National Guard tuition assistance program. The report shall include the following information for the prior fiscal year:
- (a) **The** number of guard members receiving tuition assistance, .
- (b) Where those guard members received education or training under the program,
- (c) The average total amount of financial assistance received by educational institution.,
- (d) The total funds spent expended on the program for financial assistance, and, in the opinion of the department, after those expenditures, whether any unmet needs remained. The report shall also include performance data regarding the number of guard members denied benefits from the program. The report shall include, but is not limited to, all of the following information:
- (e) The total funds expended on the program for administrative costs of the department.
- (af) The total number of applications for tuition assistance denied
- (bg) A delineated list of the grounds for denial and the number of the total applicable to each reason for denial.
- (h) A list of specific actions undertaken to increase the opportunities for expanding



| FY 2021-22   |  | FY 2022  | -23    |   |
|--|--|--|--------|---|
| CURRENT LAW  | EXECUTIVE  | HOUSE  | SENATE | CONFERENCE  |
|  | of the total applicable to each reason for denial.  (e)(h) A list of specific actions undertaken to increase the opportunities for expanding qualified educational and training programs.  (d) (i)A list of any educational and training programs removed from eligibility and the rationale for their removal.  (e) (j) An explanation of any identified barriers to the successful utilization the program, or other unmet programmatic needs, effunds appropriated in part 1 for the National Guard tuition assistance fund and applicable proposals for legislative action to address those issues.barriers. | (di) A list of any educational and training programs removed from eligibility and the rationale for their removal.  (ej) An explanation of any identified barriers to the successful utilization of funds appropriated in part 1 for the National Guard tuition assistance fundthe program, or other unmet programmatic needs and applicable proposals for legislative action to address those barriers. |        | qualified educational and training programs.  (g) A list of any educational and training programs removed from eligibility and the rationale for their removal.  (ej) An explanation of any identified barriers to the successful utilization of funds appropriated in part 1 for the National Guard tuition assistance fundthe program, or other unmet programmatic needs and applicable proposals for legislative action to address those barriers. |
| (5) The general fund/general purpose funds appropriated in part 1 for the National Guard tuition assistance fund shall be deposited to the restricted Michigan National Guard tuition assistance fund created in section 4 of the Michigan National Guard tuition assistance act, 2014 PA 259, MCL 32.434. All funds in the restricted Michigan National Guard tuition assistance fund are appropriated and available for expenditure to support the Michigan National Guard tuition assistance program. | (5)The general fund/general purpose funds appropriated in part 1 for the National Guard tuition assistance fund shall be deposited into the restricted Michigan National Guard tuition assistance fund created in section 4 of the Michigan National Guard tuition assistance act, 2014 PA 259, MCL 32.434. All funds in the restricted Michigan National Guard tuition assistance fund are appropriated and available for expenditure to support the Michigan National Guard tuition assistance program.  | CONCURS  |        | CONCURS   |

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| FY 2021-22  |           | FY 2022-   | -23  |                                  |
|---|-----------|--|--|----------------------------------|
| CURRENT LAW   | EXECUTIVE | HOUSE  | SENATE   | CONFERENCE                       |
| Requires DMVA to maintain Starbase program, providing programs in mathematics, science, and technology to primarily 5 <sup>th</sup> grade students, at ANG facilities.  |           |  |  |                                  |
| Sec. 308. The department shall maintain the starbase program at Air National Guard facilities, as provided under 10 USC 2193b, to improve the knowledge, skills, and interest of students, primarily in the fifth grade, in math, science, and technology. The starbase program is to specifically target minority and atrisk students for participation.   | NO CHANGE | CONCURS  | CONCURS  | CONCURS                          |
| Creates test project fees revolving account to be under control of department to collect fees generated by test project program; requires funds appropriated from account to support operations of test project program; authorizes unexpended funds to carry forward and not lapse at close of fiscal year.  |           |  |  |                                  |
| Sec. 309. There is created and established under the jurisdiction and control of the department a revolving account to be known as the test project fees account. All of the fees and other revenues generated from the operation of the test project program shall be deposited in the test project fees fund account. Funds in the account shall be available for expenditure for the support of program operations as appropriated in part 1. Money remaining in the account at the end of the year shall not lapse and shall carry forward to the subsequent fiscal year. | NO CHANGE | REVISES Removes "fund" from "test project fees fund account" | REVISES Removes "fund" from "test project fees fund account" | CONCURS WITH HOUSE<br>AND SENATE |

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| AGENCI ·   |           |         |         |            |
|--|-----------|---------|---------|------------|
| FY 2021-22   |           | FY 2022 | -23     |            |
| CURRENT LAW  | EXECUTIVE | HOUSE   | SENATE  | CONFERENCE |
| Creates Morale, Welfare, and Recreation (MWR) Fund to receive revenue generated from operation of MWR program; requires department to be administrator of fund for auditing purposes; requires funding to support operations of MWR program; authorizes unexpended funds to carry forward and not lapse at close of fiscal year.   |           |         |         |            |
| Sec. 310. The morale, welfare, and recreation fund is created within the state treasury. The state treasurer may receive money or other assets from any source for deposit into the fund. The state treasurer shall direct the investment of the fund. The state treasurer shall credit to the fund interest and earnings from fund investments. The department shall be the administrator of the fund for auditing purposes. All of the fees and other revenues generated from the operation of the morale, welfare, and recreation program shall be deposited in the morale, welfare, and recreation fund account. Money in the fund shall be available for expenditure for the support of program operations as appropriated in part 1. Money remaining in the fund at the end of the year shall not lapse and shall carry forward to the subsequent fiscal year. |           | CONCURS | CONCURS | CONCURS    |

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| FY 2021-22   |           | FY 2022   | -23   |                               |
|--|-----------|---|---|-------------------------------|
| CURRENT LAW  | EXECUTIVE | HOUSE   | SENATE  | CONFERENCE                    |
| Creates rental fees revolving account to be under control of department to collect rental fees for Commander's Cottage, the commander's residence; requires funds appropriated from account to support operations of program; authorizes unexpended funds to carry forward and not lapse at close of fiscal year.  |           |   |   |                               |
| Sec. 311. There is created and established under the jurisdiction and control of the department a revolving account to be known as the rental fees account. All of the fees and other revenues generated from the operation of the rental fees program shall be deposited in the rental fees fund account. Money in the account shall be available for expenditure for the support of program operations as appropriated in part 1. Money remaining in the account at the end of the year shall not lapse and shall carry forward to the subsequent fiscal year. | NO CHANGE | REVISES Removes "fund" from "rental fees fund account". | REVISES Removes "fund" from "rental fees fund account". | CONCURS WITH HOUSE AND SENATE |

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| FY 2021-22   |  | FY 2022-   | -23                       |                    |
|--|--|--|---------------------------|--------------------|
| CURRENT LAW  | EXECUTIVE  | HOUSE  | SENATE                    | CONFERENCE         |
| Requires department to report amount of appropriated funds that will be made available to Michigan Volunteer Defense Force, list of any restrictions or stipulations on those funds, and explanation of any restrictions or stipulations.  Sec. 312. On December 1, 2021, the department shall send a report to the subcommittees and the house and senate fiscal agencies on the amount of funds from appropriations in part 1 that will be made available to the Michigan volunteer defense force in the current fiscal year and any restrictions and stipulations made on those funds. The report must include an explanation for the amount of funds made available to the Michigan volunteer defense forces and for any restrictions or stipulations made on those funds. | REVISED  Sec. 312. On December 1, 2021, the department shall provide send a report to the subcommittees and the house and senate fiscal agencies on the amount of funds from appropriations in part 1 that will be made available to the Michigan volunteer defense force in the current fiscal year and any restrictions and stipulations made on those funds. The report must include an explanation for the amount of funds made available to the Michigan volunteer defense forces and for any restrictions or stipulations made on those funds. | DELETED  | REVISED Eliminates "2021" | CONCURS WITH HOUSE |
|  |  | NEW  Sec. 312. (1) The department shall maintain the guidelines established under section 251(5) of the Michigan military act, 1967 PA 150, MCL 32.651, for membership goals in the Michigan volunteer defense force and take all steps necessary to carry out and implement those guidelines. |                           | CONCURS WITH HOUSE |

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| FY 2021-22  |           | FY 2022-2   | 23     |  |
|-------------|-----------|---|--------|--|
| CURRENT LAW | EXECUTIVE | HOUSE   | SENATE | CONFERENCE   |
|             |           | (2) The department shall provide annually to the subcommittees and house and senate fiscal agencies by February 1, the report required under Section 251(7) of the Michigan military act (1967 PA 150), MCL 32.651. |        |  |
|             |           |   |        | NEW Includes and revises new Senate section 230.  Sec. 313. On or before December 1, the department  |
|             |           |   |        | shall submit to the subcommittees a report on the department's the number of COVID-19 vaccine waiver requests by guard members   |
|             |           |   |        | for the fiscal year ending<br>September 30, 2021 and the<br>fiscal year ending September<br>30, 2022, as of October 1,<br>2022. The report must<br>include the following |
|             |           |   |        | information: (a) The number of vaccine waiver requests received. (b)The number of outstanding vaccine waiver requests.   |
|             |           |   |        | (c)The reasons stated for the vaccine waiver requests. (d)The number of vaccine waiver denials.  |
|             |           |   |        | <ul><li>(e) The number of appeals filed.</li><li>(f) The number of appeals denied.</li></ul>   |

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| FY 2021-22  |           | FY 2022 | -23     |  |
|---|-----------|---------|---------|--|
| CURRENT LAW   | EXECUTIVE | HOUSE   | SENATE  | CONFERENCE   |
|   |           |         |         | NEW Includes and revises new Senate section 231.   |
|   |           |         |         | Sec. 314. On a quarterly basis, the department shall provide a report to the subcommittees of the following information:  (a) The average time, in days, it takes to process retirement requests for members of the National Guard.  (b) The number of National Guard retirement requests for which the process time exceeds 120 days. |
| MICHIGAN VETERANS AFFAIRS AGENCY  | REVISED   | REVISED | DELETES | REVISES  |
| Authorizes receipt of private donations to MVAA in excess of funds appropriated and permits expenditure of those funds for purpose designated by donor, if specified; requires department to give notification of receipt of donation within 14 calendar days, including amount of donation and purpose for which funds will be expended, if known. |           |         |         | Sec. 404. (1) Money privately donated to the department for the Michigan veterans affairs agency administration in excess of the appropriation in part 1 is appropriated and may be used for the benefit and life enrichment of veterans and for the   |
| <b>Sec. 404.</b> (1) Money privately donated to the department for the Michigan veterans affairs agency administration in excess of the appropriation in part 1 is appropriated and may be used for the purpose designated by the private source, if specified.   |           |         |         | purpose designated by the private source, if specified and in compliance with this section.  |

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| FY 2021-22  |   | FY 2022   | -23     |   |
|---|---|---|---------|---|
| CURRENT LAW   | EXECUTIVE   | HOUSE   | SENATE  | CONFERENCE  |
| (2) The department must notify the subcommittees and the house and senate fiscal agencies of the receipt of a donation under this subsection within 14 calendar days of receiving the donation. The notification must include the amount of the donation and the purpose for which the funds will be expended, if known.  | (2) The department must provide a report notify the subcommittees and the house and senate fiscal agencies of the receipt of a donation under this subsection within 14 calendar days of receiving the donation that provides. The notification must include the amount of the donation and the purpose for which the funds will be expended, if known. | (2) The department must submit a report notify the subcommittees and the house and senate fiscal agencies of the receipt of a denation under this subsection—within 14 calendar days of receiving the a donation under this section that provides. The notification must include the amount of the donation and the purpose for which the funds will be expended, if known. |         | (2) The department must submit a report quarterlynotify the subcommittees and the house and senate fiscal agencies of the receipt of a denation under this subsection—within 14 calendar days of receiving the a donation that provides. The notification must include—the amount of the donations received under this section and the purpose for which the funds will be expended, if known. If a donation received under this subsection is \$10,000.00 or greater, the department must submit a report within 14 calendar days providing the amount of the donation and the purpose for which the funds will be expended, if known. |
| Requires MVAA to report on Michigan Veterans Trust Fund financial status, awarded grants, and operating and administrative expenses; establishes a capacity metric of 2,000 applications.  Sec. 405. (1) The MVAA shall provide a report biannually on the financial status of the Michigan veterans' trust fund, including the number and amount of emergency grants, state operating and administrative expenses, and county administrative expenses. | REVISED   | REVISES   | REVISES | REVISED   |

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| FY 2021-22   |   | FY 2022 | -23     |                        |
|--|---|---------|---------|------------------------|
| CURRENT LAW  | EXECUTIVE   | HOUSE   | SENATE  | CONFERENCE             |
| (2) The Michigan veterans' trust fund board together with the agency shall maintain the staffing and resources necessary to process a minimum of 2,000 applications for veterans' trust fund emergency grants.   | DELETED   | RETAINS | RETAINS | CONCURS WITH EXECUTIVE |
| (3) The Michigan veterans' trust fund board together with the MVAA shall provide emergency grants for disbursement from the Michigan veterans' trust fund, as provided under the following program authorities:  (a) Sections 37, 38, and 39 of article IX of the state constitution of 1963. (b) 1946 (1st Ex Sess) PA 9, MCL 35.602 to 35.610.  (c) R 35.1 to R 35.7 of the Michigan Administrative Code.  (d) R 35.621 to R 35.623 of the Michigan Administrative Code. | (32) The Michigan veterans' trust fund board together with the MVAA shall provide emergency grants for disbursement from the Michigan veterans' trust fund, as provided under the following program authorities:  (a) Sections 37, 38, and 39 of article IX of the state constitution of 1963. (b) 1946 (1st Ex Sess) PA 9, MCL 35.602 to 35.610.  (c) R 35.1 to R 35.7 of the Michigan Administrative Code.  (d) R 35.621 to R 35.623 of the Michigan Administrative Code. | RETAINS | RETAINS | RETAINS CURRENT LAW    |

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| FY 2021-22   | FY 2022-23   |         |         |            |
|--|--------------|---------|---------|------------|
| CURRENT LAW  | EXECUTIVE    | HOUSE   | SENATE  | CONFERENCE |
| (4) No later than February 1, the MVAA   |              |         |         |            |
| shall provide a detailed report of the Michigan  |              |         |         |            |
| veterans' trust fund that includes, for the  |              |         |         |            |
| immediately preceding fiscal year, information on  |              | CONCURS | CONCURS | CONCURS    |
| grants provided from the emergency grant   | with "prior" |         |         |            |
| program, including details concerning the  |              |         |         |            |
| methodology of allocations, the selection of   |              |         |         |            |
| emergency grant program authorized agents, a   |              |         |         |            |
| description of how the emergency grant program   |              |         |         |            |
| is administered in each county, and a detailed   |              |         |         |            |
| breakdown of trust fund expenditures for that  |              |         |         |            |
| year, including the amount distributed to each   |              |         |         |            |
| county for operating costs, administrative costs and emergency grants. The report shall also |              |         |         |            |
| include the number of approved applications, by  |              |         |         |            |
| category of assistance, and the number of denied   |              |         |         |            |
| applications, by reason of denial. The report shall  |              |         |         |            |
| also provide an update on the department's   |              |         |         |            |
| efforts to reduce program administrative costs   |              |         |         |            |
| and maintain the Michigan veterans' trust fund   |              |         |         |            |
| corpus at or above its original amount of at least   |              |         |         |            |
| \$50,000,000.00.   |              |         |         |            |

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| FY 2021-22  | FY 2022-23  |  |        |  |
|-------------|---|--|--------|--|
| CURRENT LAW | EXECUTIVE   | HOUSE  | SENATE | CONFERENCE   |
|             | REVISED  Sec. 406. (1) The MVAA shall provide outreach services to Michigan veterans to advise them on the benefits to which they are entitled, including assistance through the as provided under Executive Reorganization Order No. 2013-2, MCL 32.92. The MVAA shall also do the following:  (a) Develop and operate an outreach program that communicates benefit eligibility information to at least 50% of Michigan's population of veterans, as assessed by annual census estimates, with a goal of reaching 100% and enabling 100% to access benefit information online.  (b) Communicate veteran benefit information portaining to the | HOUSE  REVISED  Sec. 406. (1) The MVAA shall provide outreach services to Michigan veterans to advise them on the benefits to which they are entitled, as provided under Executive Reorganization Order No. 2013-2, MCL 32.92.  (2) The MVAAshall also do the following:  (a) Develop and operate an outreach program that communicates benefit eligibility information to at least 50% of Michigan's population of veterans, as assessed by annual census estimates, with a goal of reaching 100% and enabling 100% to access benefit information online. | 1      | CONFERENCE  CONCURS WITH HOUSE and removes requirement to digitize records under (d) |

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| FY 2021-22   | FY 2022-23   |  |        |            |
|--|--|--|--------|------------|
|  |  |  |        |            |
| CURRENT LAW  |  | HOUSE  | SENATE | CONFERENCE |
| (c) Continue the process to digitize all medical records, military discharge documents, and burial records thatare currently on paper and microfilm.  (d) Provide a report biannually to the subcommittees, the senate and house fiscal agencies, and the state budget office providing, to the extent known, data on the estimated number of homeless veterans, by county, in this state.  (e) Provide the percentage of Michigan veterans contacted through its outreach | (d) Continue the process to digitize all medical records, military discharge documents, and burial records that are currently on paper and microfilm.  (3e) The MVAA shall Pprovide a report biannually to the subcommittees, the senate and house fiscal agencies, and the state budget office providing, to the extent known, data on the estimated number of homeless | HOUSE  (d) Continue the process to digitize all medical records, military discharge documents, and burial records that are currently on paper and microfilm.  (3e) Provide a report biannually to the subcommittees, the senate and house fiscal agencies, and the state budget office providing, to the extent known, data on the estimated | SENATE | CONFERENCE |
| programs, with a goal of 90%, and report that percentage to the subcommittees biannually on the status of outreach.  | veterans, by county, in this state.  (4f) The MVAA shall provide a report annually on its outreach efforts and, to the extent known, data on the Provide the percentage of Michigan veterans contacted through its outreach programs, with a goal of 90%, and report that percentage to the subcommittees biannually on the status of outreach.                          | number of homeless veterans,<br>by county, in this state.<br>(4f) The MVAA shall provide a   |        |            |

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| FY 2021-22   | FY 2022-23   |         |          |            |
|--|--|---------|----------|------------|
| CURRENT LAW  | EXECUTIVE  | HOUSE   | SENATE   | CONFERENCE |
| (2) From the funds appropriated in part 1, the MVAA shall provide for the regional coordination of services, as follows:  (a) The MVAA shall coordinate with veteran benefit counselors throughout a specified region.  (b) The MVAA shall coordinate services with the department of health and human services and the department of corrections.  (c) The MVAA shall coordinate with regional workforce and economic development agencies.  (d) The MVAA shall coordinate activities among local foundations, nonprofit organizations, and community groups to improve accessibility, enrollment, and utilization of the array of health care, education, employment assistance, and quality of life services provided at the local level. | (2) Sec. 408. From the funds appropriated in part 1, the MVAA shall provide for the regional coordination of services, as follows:  (a) The MVAA shall coordinate with veteran benefit counselors throughout a specified region.  (b) The MVAA shall coordinate services with the department of health and human services and the department of corrections.  (c) The MVAA shall coordinate with regional workforce and economic development agencies.  (d) The MVAA shall coordinate with regional workforce and economic development agencies.  (d) The MVAA shall coordinate activities among local foundations, nonprofit organizations, and community groups to improve accessibility, enrollment, and utilization of the array of health care, education, employment assistance, and quality of life services provided at the local level. | CONCURS | OLIVA: L | CONCURS    |

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| FY 2021-22  |           | FY 2022 | -23    |            |
|---|-----------|---------|--------|------------|
| CURRENT LAW   | EXECUTIVE | HOUSE   | SENATE | CONFERENCE |
| (e) The MVAA may work with MVAA service officers, county veteran counselors, VSO service officers, and other service providers to incorporate the provision of information relating to mental health care resources into their daily operations to aid veterans in understanding the mental health care support services they may be eligible to receive.  (f) The MVAA shall coordinate with the department of health and human services to identify Medicaid recipients who are veterans and who may be eligible for federal veterans health care benefits or other benefits, to the extent that the identification does not violate applicable confidentiality requirements.  (g) The MVAA shall collaborate with the department of corrections to create and maintain a process by which prisoners can obtain a copy of their DD-214 form or other military discharge documentation if necessary.  (h) The MVAA shall ensure that all MVAA service officers and VSO service officers receive appropriate training in processing applications for benefits payable to veterans due to military sexual trauma, post-traumatic stress disorder, depression, anxiety, substance abuse, or other mental health issues. | NO CHANGE | CONCURS |        | CONCURS    |

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| FY 2021-22   | FY 2022-23  |                        |        |                        |
|--|---|------------------------|--------|------------------------|
| CURRENT LAW  | EXECUTIVE   | HOUSE                  | SENATE | CONFERENCE             |
| (3) The MVAA shall provide claims processing services to Michigan veterans in support of benefit claims submitted to the USDVA for the health, financial, and memorial benefits for which they are eligible, and shall do both of the following:  (a) Report biannually on the number of benefit claims, by type, submitted to the USDVA by MVAA.  (b) Maintain the staffing and resources necessary to process a minimum of 500 claims per year.  | (3) Sec. 410. (1) The MVAA shall provide claims processing services to Michigan veterans in support of benefit claims submitted to the USDVA for the health, financial, and memorial benefits for which they are eligible, and shall-do both of the following:  (a) Rreport biannually on the number of benefit claims, by type, submitted to the USDVA by the MVAA.  (b) Maintain the staffing and resources necessary to process a minimum of 500 claims per year.  | RETAINS<br>as Sec. 410 |        | RETAINS<br>as Sec. 410 |
| (4) The MVAA shall maintain staffing and resources necessary to develop and implement a process to ensure that all county counselors receive the training and accreditation necessary to provide quality services to veterans. The MVAA shall report information biannually on the number and percentage of county veterans counselors trained by the MVAA, and the number and percentage who received funding from the MVAA to attend training, with an overall goal of 100% of county veterans counselors trained. | (24) The MVAA shall—maintain staffing and resources necessary to develop and implement a process to ensure that all county counselors receive the training and accreditation necessary to provide quality services to veterans, and—The MVAA shall report information biannually on the number and percentage of county veterans counselors trained by the MVAA, and the number and percentage who received funding from the MVAA to attend training, with an overall—goal of 100% of county veterans counselors trained. | RETAINS                |        | RETAINS                |
| (5) From the funds appropriated in part 1 for MVAA, the MVAA is authorized to expend up to \$50,000.00 to hire legal services to represent veterans benefit cases before federal court to maintain accreditation under 38 CFR 14.628(d)(1)(iv).  | (5) (3) From the funds appropriated in part 1 for MVAA, the MVAA is authorized to expend up to \$50,000.00 to hire legal services to represent veterans benefit cases before federal court to maintain accreditation under 38 CFR 14.628(d)(1)(iv).   | RETAINS                |        | RETAINS                |

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Requires MVAA to provide grants to veterans service organizations (VSOs) in a manner consistent with MVAA performance goals and objectives; requires quarterly reports from grantees on claims and services provided: requires grant recipients to meet performance metrics, including a goal that 40% of VSO-filed claims for VA benefits be considered fully developed by VA: specifies basic parameters of grant agreement, including regional service delivery, payment of an hourly service rate set annually and based on funds appropriated. provision of service hours based upon appropriations and annually set hourly rate, including in state correctional facilities: requires reports on claims activities.

**Sec. 407.** (1) The MVAA shall disburse grants to achieve agency goals and performance objectives inpartnership with counties. VSOs. and tribal governments. Grants will be disbursed to fund programs and projects that are determined by the agency to meet agency performance objectives and ensure that grantees communicate the availability of emergency grants through the Michigan veterans' trust fund. In disbursing grants, the MVAAshall do all of the following:

- +d, Ensure that each grantee is issued performance standards.
- +e, Ensure that each grantee uses those funds for veterans advocacy and outreach.
- +£, Monitor the performance of each grantee.

**CONCURS REVISES** WITH REVISED CONCURS

Sec. 412407. (1) From the funds appropriated in part 1 for veterans service grants, Tthe MVAA shall disburse establish, administer. and competitive grants to one or more Congressionallychartered veterans service organizations, or a coalition of these organizations. Grants shall be used to support efforts to connect veterans and their dependents with federal compensation and pension benefits. state veterans' benefits, including emergency grants through the Michigan veterans' trust fund, and other local or non-project assistance that may be available to them. The competitive grant process shall include all of the following: grants to achieve agency goals and performance objectives in partnership with counties. VSOs. and tribal governments. Grants will be disbursed to fund programs and projects that are determined by the agency to meet agency performance objectives and ensure that grantees communicate the availability of emergency grants through the Michigan veterans' trust fund. In disbursing grants, the MVAA shall do all of the followina: (a) Using a regional service

delivery model, ensure that veterans and their dependents in this state, including those within tribal communities, are provided with services. advocacy, and outreach as close to the communities in which they live, as possible.

Replaces "grants will be disbursed" with "grants must be disbursed"

**EXECUTIVE** 



| FY 2021-22  |  | FY 2022 | -23     |                        |
|-------------|--|---------|---------|------------------------|
| CURRENT LAW | EXECUTIVE  | HOUSE   | SENATE  | CONFERENCE             |
|             | provided with services, advocacy, and outreach as close to the communities in which they live, as possible.  (b) Ensure that grantees are providing adequate veteran services and advocacy, through in-person and virtual meetings, that enables them to meet performance goals established in the grant agreement.  (c) Foster innovative and transformative approaches and techniques for the grantee to use when providing service and advocacy for veterans and their dependents.  (d) Require grantees to use an MVAA-designated internet-based claims data system to manage caseloads. License fees associated with this claims data system are considered an allowable expenditure to be reimbursed with grant funds.  (e) Include a provision that requires grantees, in coordination with the MVAA, to provide services to eligible incarcerated veterans who are within one year of their earliest release date. |         | RETAINS | CONCURS WITH EXECUTIVE |

House Fiscal Agency DMVA - 54 10/12/2022



| FY 2021-22  |   | FY 2022-23 |         |                        |  |  |
|-------------|---|------------|---------|------------------------|--|--|
| CURRENT LAW | EXECUTIVE   | HOUSE      | SENATE  | CONFERENCE             |  |  |
|             | (f) Ensure that each grantee is issued performance goals standards.  (gb) Ensure that each grantee expendsuses those funds grant awards for veterans advocacy and outreachas prescribed in the grant agreement. The MVAA shall review and audit grantees' expenditure of grant funds to ensure compliance with the grant agreement, as provided under section 470 of the management and budget act, 1984 PA 431, MCL 18.1470.  (c) Monitor the performance of each grantee. | CONCURS    | RETAINS | CONCURS WITH EXECUTIVE |  |  |

House Fiscal Agency DMVA - 55 10/12/2022

- (d) Require each grantee to report not less than quarterly on services provided to veterans and account for all grant fund expenditures.
- (e) Require that each grantee report not less than quarterly both of the following:
- (i) The number and type of claims originated and submitted by the grantee to the USDVA.
- (ii) The number and type of claims originated by an organization other than the grantee and submitted by the grantee to the USDVA.
- (f) Promulgate monthly benchmark requirements, based upon contractual obligations, that each grantee must meet and require each grantee to report on achieving the benchmark requirements not less than quarterly to the MVAA, in order to ensure that each grantee meets MVAA veteran service goals.
- (g) Assess the accuracy rate of claims reported by grantees and the attendance rate of grantees, based upon contractual obligations.
- (h) Ensure that each grantee adheres to the MVAA approved schedule of operations.
- (i) Report biannually to the subcommittees and senate and house fiscal agencies on grantee operations monitored under this subsection.

- (he) Require each grantee to report not less than quarterly on all of the following: services provided to veterans and
- (i) An accounting for all grant fund expenditures.
- (e) Require that each grantee report not less than quarterly both of the following:
- (ii) The number and type of claims originated and submitted by the grantee to the USDVA.
- (iii) The number and type of claims originated by an organization other than the grantee and submitted by the grantee to the USDVA.
- (iv) The services provided to veterans and their dependents.
- (v) Progress in achieving monthly performance benchmark goals.
- (if) Ensure that each grantee is issued Promulgate monthly performance benchmark goalsrequirements, based upon contractual obligations, that each grantee must aim to achievemeet, and require each grantee to report on achieving the benchmark requirements not less than quarterly to the MVAA, in order to ensure that each grantee meets MVAA veteran service benchmark goals are being achieved or on target to be achieved in the fiscal year.
- (dg) Assess the accuracy rate of claims reported by grantees.—and the attendance rate of grantees, based upon contractual obligations.
- (h) Ensure that each grantee adheres to the MVAA approved schedule of operations.
- (i) Report biannually to the subcommittees and senate and house fiscal agencies on grantee operations monitored under this subsection.

CONCURS RETAINS

- (hd) Require each grantee to report not less than quarterly on all of the following: services provided to veterans and
- (i) **An** account**ing** for all grant fund expenditures.
- (e) Require that each grantee report not less than quarterly both of the following:
- (ii) The number and type of claims originated and submitted by the grantee to the USDVA.
- (iii) The number and type of claims originated by an organization other than the grantee and submitted by the grantee to the USDVA.
- (iv) The services provided to veterans and their dependents.
- (v) Progress in achieving monthly performance benchmark goals.
- (if) Ensure that each grantee is issued **Promulgate** monthly performance benchmark goalsrequirements, based upon contractual obligations. that each grantee must aim to achievemeet, and require each grantee to report on achieving the benchmark requirements not less than quarterly to the MVAA, in order to ensure that each grantee meets MVAA veteran service benchmark goals are being achieved or on target to be achieved in the fiscal year.
- (dg) Assess the accuracy rate of claims reported by grantees. and the attendance rate of grantees, based upon contractual obligations.
- (h) Ensure that each grantee adheres to the MVAA



| FY 2021-22   |           | FY 2022 | -23  |  |
|--|-----------|---------|--|--|
| CURRENT LAW  | EXECUTIVE | HOUSE   | SENATE   | CONFERENCE   |
|  |           |         |  | approved schedule of operations.  (i) Report biannually to the subcommittees and senate and house fiscal agencies on grantee operations monitored under this subsection.  (e) Review and audit grantees' expenditure of grant funds to ensure compliance with the grant agreement, as provided under section 470 of the management and budget act, 1984 PA 431, MCL 18.1470. |
| (2) Grants awarded to a VSO by the MVAA shall provide for the following, as developed by the MVAA:  (a) The provision of service to veterans statewide, using a regional service delivery model, with services provided at specified locations and times, including service provided in state correctional facilities.  (b) A specified number of service hours within each geographic region of this state, including a statewide goal for service hours provided to eligible incarcerated veterans who are within 1 year of their earliest release date.  (c) Use of an MVAA-designated internet-based claims data system. | DELETED   | CONCURS | REVISES Deletes "eligible" from "eligible incarcerated veterans" | CONCURS WITH EXECUTIVE   |

House Fiscal Agency DMVA - 57 10/12/2022



| FY 2021-22   | FY 2022-23  |         |         |                        |  |
|--|---|---------|---------|------------------------|--|
| CURRENT LAW  | EXECUTIVE   | HOUSE   | SENATE  | CONFERENCE             |  |
| (3) Biannually, the MVAA shall report a summary of activities supported through the appropriation in part 1 for grants, including the amount of expenditures to date, number of service hours, number of claims for benefits submitted by type of claim, and other information deemed appropriate by the MVAA. | MVAA shall provide a report a summarizingy of grant activities for the prior fiscal year, | CONCURS | RETAINS | CONCURS WITH EXECUTIVE |  |

House Fiscal Agency DMVA - 58 10/12/2022



| FY 2021-22   | FY 2022-23                                  |                        |         |                    |  |
|--|---|------------------------|---------|--------------------|--|
| CURRENT LAW  | EXECUTIVE                                   | HOUSE                  | SENATE  | CONFERENCE         |  |
| Requires department to enter into cooperative agreement with DHHS to identify veteran Medicaid recipients who may be eligible for other benefits; requires annual report of number of veterans identified and referred for additional benefits under agreement.  |   |                        |         |                    |  |
| Sec. 409. (1) The department shall enter into an interagency agreement in cooperation with the department of health and human services in order to work with the federal public assistance reporting information system to identify Medicaid recipients who are veterans and who may be eligible for federal veterans' health care benefits or other benefits. The interagency agreement shall include the specific outcome and performance reporting requirements described in this section. The interagency agreement shall require the department to provide all of the following items by January 1 for the current fiscal year to the subcommittees, the senate and house fiscal agencies, and the policy offices:  (a) The number of veterans identified by the department of health and human services through eligibility determinations. (b) The number of referrals made by the department. (c) The number of referrals made by the department of health and human services that were contacted by the department. (d) The number of referrals made to the department that were eligible for veterans health care benefits or other benefits. (e) The specific actions and efforts undertaken by the department to identify female veterans who are applying for public assistance benefits, but who are eligible for veterans benefits. | DELETED Unenforceable. Separation of powers | RETAINS AS SECTION 412 | RETAINS | CONCURS WITH HOUSE |  |
|  | ı   |                        |         |                    |  |

House Fiscal Agency DMVA - 59 10/12/2022



| FY 2021-22   | FY 2022-23   |                          |         |   |  |
|--|--|--------------------------|---------|---|--|
| CURRENT LAW  | EXECUTIVE  | HOUSE                    | SENATE  | CONFERENCE  |  |
| (2) By October 1 of the current fiscal year,   |  |                          |         |   |  |
| the department of health and human services  |  |                          |         |   |  |
| shall change the public assistance application   |  |                          |         |   |  |
| form from asking whether the prospective   |  |                          |         |   |  |
| applicant was a veteran to asking whether the  |  |                          |         |   |  |
| applicant had ever served in the military.   |  |                          |         |   |  |
| (3) This section does not prohibit the department from entering into interagency           |  |                          |         |   |  |
| agreements with any other public department  |  |                          |         |   |  |
| or agency in this state in order to obtain the   |  |                          |         |   |  |
| information detailed in subsection (1).  |  |                          |         |   |  |
| (1)  |  |                          |         | Sec. 413. (1) The general                             |  |
| Requires funds appropriated for County   | REVISED  | REVISES                  | RETAINS | fund/general purposeFrom                              |  |
| Veteran Service Fund to be deposited into  |  | And includes as Sec. 413 |         | the funds appropriated in                             |  |
| County Veteran Service Fund created in   | Sec. 41 <b>1</b> 0. (1) The general                            |                          |         | part 1 for the county veteran                         |  |
| 2018 PA 210; stipulates funds are available  | fund/general purpose funds                                     |                          |         | service <del>fund</del> <b>grants</b> ,               |  |
| for expenditure to support county veterans'  | appropriated in <del>part</del> subsection                     |                          |         | <b>\$4,177,900.00</b> shall be                        |  |
| services grants; authorizes up to \$200,000  | (1) for the county veteran service                             |                          |         | deposited to the restricted                           |  |
| to be used to cover costs associated with  | fund shall be deposited [in]to the                             |                          |         | county veteran service fund                           |  |
| administration and providing technical   | restricted county veteran service                              |                          |         | created in section 3a of 1953                         |  |
| assistance to counties participating in grant  | fund created in section 3a of 1953                             |                          |         | PA 192, MCL 35.623a. All                              |  |
| program.   | PA 192, MCL 35.623a. All funds in                              |                          |         | funds in the restricted county                        |  |
| 0 440 (4) The managed found/managed  | the restricted county veteran                                  |                          |         | veteran service fund are                              |  |
| <b>Sec. 410.</b> (1) The general fund/general purpose funds appropriated in part 1 for the | service fund are appropriated and available for expenditure to |                          |         | appropriated and available for expenditure to support |  |
| county veteran service fund shall be deposited   | support county veteran service                                 |                          |         | county veteran service                                |  |
| to the restricted county veteran service fund  | grants.  |                          |         | grants.   |  |
| created in section 3a of 1953 PA 192, MCL  | granto.  |                          |         | granto.   |  |
| 35.623a. All funds in the restricted county  |  |                          |         |   |  |
| veteran service fund are appropriated and  |  |                          |         |   |  |
| available for expenditure to support county  |  |                          |         |   |  |
| veteran service grants.  |  |                          |         |   |  |

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| FY 2021-22  | FY 2022-23  |       |        |   |
|---|---|-------|--------|---|
| CURRENT LAW   | EXECUTIVE   | HOUSE | SENATE | CONFERENCE  |
| (2) From the funds appropriated in part 1 for the county veteran service fund, \$200,000.00 shall be allocated to the MVAA to be used to cover costs associated with administering and providing technical assistance to counties for this grant program. | (2) From the funds appropriated in subsection (1)—part 1 for the county veteran service fund, \$260,000200,000.00 shall be allocated to the MVAA to be used to cover costs associated with administering and providing technical assistance to counties for this grant program. |       |        | (2) From the funds deposited under subsection (1) to the restricted county veteran service fund, \$200,000.00210,500.00 shall be allocated to the MVAA to be used to cover costs associated with administering and providing technical assistance to counties for this grant program.  (3) From the funds appropriated in part 1 for County veteran service grants, the MVAA shall allocate \$72,100.00 to a county with a population between 30,000 and 31,000 according to the latest decennial census. |

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|                                      | (3) The MVAA shall provide a     |                    |
|--------------------------------------|----------------------------------|--------------------|
|                                      | report by December 15 that       |                    |
|                                      | includes the following:          | CONCURS WITH HOUSE |
|                                      | (a) A list of counties that      |                    |
|                                      | received a grant under this      |                    |
|                                      | section in the prior fiscal      |                    |
|                                      | year.                            |                    |
|                                      | (b) The total amount of grant    |                    |
|                                      | funding each county              |                    |
|                                      | received in the prior fiscal     |                    |
|                                      | year including any amount of     |                    |
|                                      | funding provided under the       |                    |
|                                      |                                  |                    |
|                                      | emergent relief program          |                    |
|                                      | required under 1953 PA 192,      |                    |
|                                      | MCL 35.623a(10).                 |                    |
|                                      | (c) A summary of each            |                    |
|                                      | county's expenditures of         |                    |
|                                      | grant funding.                   |                    |
|                                      | (d) The amount of any            |                    |
|                                      | unexpended grant funding         |                    |
|                                      | disbursed to the counties        |                    |
|                                      | that has been recovered and      |                    |
|                                      | returned to the county           |                    |
|                                      | veteran service fund.            |                    |
|                                      | (e) The balance of the county    |                    |
|                                      | veteran service fund after the   |                    |
|                                      | prior fiscal year-end book       |                    |
|                                      | closing.                         |                    |
|                                      | (f) A list of counties that have |                    |
|                                      | requested funds in the           |                    |
|                                      | current fiscal year, the         |                    |
|                                      |                                  |                    |
|                                      | amount each requested, and       |                    |
|                                      | the total of these amounts.      |                    |
|                                      | (g) A list of counties that did  |                    |
|                                      | not request funds in the         |                    |
|                                      | current fiscal year.             |                    |
|                                      | (h) The amount of any funds      |                    |
|                                      | recovered by the MVAA            |                    |
|                                      | through the MVAA's finding       |                    |
|                                      | of misused grant funds.          |                    |
|                                      | (i) An explanation of any        |                    |
|                                      | obstacles or reasons for         |                    |
|                                      | counties not applying for or     |                    |
|                                      | spending their eligible          |                    |
|                                      | amount of grant funding.         |                    |
| MICHIGAN VETERANS FACILITY           |                                  |                    |
| AUTHORITY                            |                                  |                    |
|                                      |                                  |                    |
|                                      |                                  |                    |
| Requires Michigan Veterans' Facility |                                  |                    |
| <del>-</del>                         |                                  |                    |



| FY 2021-22   | FY 2022-23  |  |                        |   |  |  |
|--|---|--|------------------------|---|--|--|
| CURRENT LAW  | EXECUTIVE   | HOUSE  |                        | ENATE   | CONFERENCE   |  |
| Authority to exercise certain regulatory and governance authority over Michigan veterans homes.  Sec. 451. The Michigan veterans' facility authority shall exercise certain regulatory and governance authority regarding admission and member affairs at the Grand Rapids, D.J. Jacobetti, and Chesterfield Township homes for veterans.  | DELETED   | CONCURS  | REVISES Abbreviates    |   | CONCURS WITH EXECUTIVE   |  |
| Sec. 226. (1) Money privately donated to the department for the Grand Rapids home for veterans, D.J. Jacobetti home for veterans, or Chesterfield Township home for veterans in excess of the appropriation in part 1 is appropriated and may be used for the purpose designated by the private source, if specified. (2) The department must notify the subcommittees and the house and senate fiscal agencies of the receipt of a donation under this subsection within 14 calendar days of receiving the donation. The notification must include the amount of the donation and the purpose for which the funds will be expended, if known. | NEW Transferred from Sec. 226  Sec. 451. (1) Money privately donated for the Grand Rapids home for veterans, D.J. Jacobetti home for veterans, or Chesterfield Township home for veterans to the MVH, MVFA, or individual veterans' facilities in excess of the appropriation in part 1 is appropriated and may be used for the purpose designated by the private source, if specified.  (2) The department MVH must notify the subcommittees and the house and senate fiscal agencies of the receipt of a donation under this subsection provide a report within 14 calendar days of receiving the donation that includes the amount of the donation and the purpose for which the funds will be expended, if known. | CONCURS  Sec. 451. (1) Money privately donated for the Grand Rapids home for veterans, D.J. Jacobetti home for veterans, or Chesterfield Township home for veterans to the MVH, MVFA, or individual veterans' facilities in excess of the appropriation in part 1 is appropriated and may be used for the purpose designated by the private source, if specified. (2) The department MVH must notify the subcommittees and the house and senate fiscal agencies of the receipt of a donation under this subsection within 14 calendar days of receiving the donation. that includes The notification must include the amount of the donation and the purpose for which the funds will be expended, if known. | DOES<br>NOT<br>INCLUDE | AND REVISES  Sec. 451. (1) Moderand Rapids here for veteral home for veteral individual veteral appropriation in place used for the private source, if (2) The Moderate donations and the purpose expended, if known a veterans' facil this section that MVH must submoduse providing the house and receipt of a donated the calendar days anotification must | Sec. 451. (1) Money privately donated for the Grand Rapids home for veterans, D.J. Jacobetti home for veterans, or Chesterfield Township home for veterans to the MVH, MVFA, or individual veterans' facilities in excess of the appropriation in part 1 is appropriated and may be used for the purpose designated by the private source, if specified. |  |

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| FY 2021-22   | FY 2022-23   |   |   |                    |  |
|--|--|---|---|--------------------|--|
| CURRENT LAW  | EXECUTIVE  | HOUSE   | SENATE  | CONFERENCE         |  |
| Requires Michigan veterans homes to meet applicable standards of care as provided under listed federal and state legal authorities; specifies standards around issues concerning psychiatric care, monitoring of comprehensive care plans, supply inventory, pharmaceutical inventory, controls over donated goods and monies, and personal funds of residents; requires information on complaint process to be conspicuously posted at home; requires Michigan veterans homes and Michigan Veteran Facility Authority policies to be posted on MVAA website; requires department to report budgeting and quality of care metrics to the legislature, including health and safety issues, status of Centers for Medicare and Medicaid Services (CMS) certification, resident member demographics, upgrades to facilities, and financial status of homes; requires Michigan veteran homes to provide annual or for-cause surveys conducted by entity with oversight over veterans homes to look into potentially serious compliance or patient care issues and to report any corresponding corrective action plans from Michigan veteran homes  Sec. 452. (1) The MVH and the Michigan veterans' facility authority shall provide compassionate and quality nursing and domiciliary care services at the Grand Rapids, D.J. Jacobetti, and Chesterfield Township homes for veterans so that members can achieve their highest potential of wellness, independence, self-worth, and dignity. | REVISED  Sec. 452. (1) The MVH and the MVFA Michigan veterans' facility authority shall provide compassionate and quality nursing and domiciliary care services at the state veterans' facilities the Grand Rapids, D.J. Jacobetti, and Chesterfield Township homes for veterans so that members can achieve their highest potential of wellness, independence, self-worth, and dignity. | REVISED  Sec. 452. (1) The MVH and the MVFA Michigan veterans' facility authority shall provide compassionate and quality nursing and domiciliary care services at each veterans' facility in this state the Grand Rapids, D.J. Jacobetti, and Chesterfield Township homes for veterans so that members residents can achieve their highest potential of wellness, independence, self-worth, and dignity. | REVISED  Sec. 452. (1) The MVH and the MVFA Michigan veterans' facility authority shall provide compassionate and quality nursing and domiciliary care services at the Grand Rapids, D.J. Jacobetti, and Chesterfield Township homes for veterans so that members can achieve their highest potential of wellness, independence, self-worth, and dignity. | CONCURS WITH HOUSE |  |



| FY 2021-22   | FY 2022-23  |         |         |            |
|--|---|---------|---------|------------|
| CURRENT LAW  | EXECUTIVE   | HOUSE   | SENATE  | CONFERENCE |
| (2) From the funds appropriated in part 1, the department shall provide resources necessary to provide nursing care services to veterans in accordance with federal standards and provide the results of the annual USDVA survey and certification as proof of compliance.   | (2) From the funds appropriated in part 1, the MVFA and MVHdepartment shall provide resources necessary to provide nursing care services to veterans in accordance with federal standards and report provide the results of the annual USDVA survey and certification as proof of compliance.   | CONCURS | RETAINS |            |
| (3) Appropriations in part 1 for a home operated by the MVH and the D.J. Jacobetti and Chesterfield Township homes for veterans shall not be used for any purpose other than for veterans and veterans' families.  | (3) Appropriations in part 1 for a veterans' facilityhome operated by the MVH and the D.J. Jacobetti and Chesterfield Township homes for veterans shall not be used for any purpose other than for veterans and veterans' familiesexpenses related to the operations of the veterans' facility, resident members, and their families.   | CONCURS | RETAINS |            |
| (4) Any contractor providing mental health services to the Grand Rapids, D.J. Jacobetti, and Chesterfield Township homes for veterans shall utilize mental health interventions that have been shown to be effective with the conditions they are treating, in accordance with evidence-based best practices supported by the USDVA-VHA, United States Department of Defense, the Substance Abuse and Mental Health Services Administration, the American Psychological Association, and the National Association of Social Workers. | (4) Sec. 453. Any contractor providing mental health services to a veterans' facility the Grand Rapids, D.J. Jacobetti, and Chesterfield Township homes for veterans shall utilize mental health interventions that have been shown to be effective with the conditions they are treating, in accordance with evidence-based best practices supported by the USDVA-VHA, United States Department of Defense, the Substance Abuse and Mental Health Services Administration, the American Psychological Association, and the National Association of Social Workers. | CONCURS | RETAINS |            |

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| FY 2021-22  | FY 2022-23  |   |   |            |  |
|---|---|---|---|------------|--|
| CURRENT LAW   | EXECUTIVE   | HOUSE   | SENATE  | CONFERENCE |  |
| (5) Any contractor providing CENAs to a home operated by the MVH shall ensure that each CENA has at least 8 hours of training on information provided by the home.                      | Sec. 454. (5) (1) Any contractor providing CENAs to a veterans' facility home operated by the MVH-shall ensure that each CENA has at least 8 hours of training on information provided by the home.         | Sec. 454. (5) (1) Any contractor providing CENAs to a veterans' facility shall ensure all of the following:home operated by the MVH shall (a) Ensure that each CENA has at least 8 hours of training on information provided by the facilityhome. | (5) Any contractor providing CENAs to a home operated by the MVH shall ensure all of the following:  (a) Ensure—That each CENA has at least 8 hours of training on information provided by the home.        |            |  |
| (6) Any contractor providing CENAs to a home operated by the MVH shall ensure that each CENA has at least one 8-hour shift of shadowing at the veterans' home.                          | (26) Any contractor providing CENAs to a home operated by the MVH shall ensure that each CENA has at least one 8-hour shift of shadowing at the veterans' home.   | (b6) Any contractor providing CENAs to a home veterans' facility operated by the MVH shall ensure. That each CENA has at least one 8-hour shift of shadowing at the veterans' facilityhome.   | (b6) Any contractor providing CENAs to a home veterans' facility operated by the MVH shall ensure—That each CENA has at least one 8-hour shift of shadowing at the home.                                    |            |  |
| (7) Any contractor providing CENAs to a home operated by the MVH shall ensure that each CENA is competent in the basic skills needed to perform his or her assigned duties at the home. | (37) Any contractor providing CENAs to a veterans' facility home operated by the MVH-shall ensure that each CENA is competent in the basic skills needed to perform his or her assigned duties at the home. | (c7) Any contractor providing CENAs to a veterans' facility home operated by the MVH shall ensure That each CENA is competent in the basic skills needed to perform his or her assigned duties at the veterans' facilityhome.                     | (c7) Any contractor providing CENAs to a veterans' facility home operated by the MVH shall ensure That each CENA is competent in the basic skills needed to perform his or her assigned duties at the home. |            |  |
| (8) A home operated by the MVH shall<br>provide each CENA at least 12 hours of in-<br>service training once that individual has been<br>assigned to the home.                           | (48) A veterans' facility home operated by the MVH shall provide each CENA at least 12 hours of inservice training once that individual has been assigned to the facilityhome.                              | (d8) A veterans' facility home operated by the MVH shall provide—That each CENA is provided at least 12 hours of in-service training once that individual has been assigned to the veterans' facilityhome.  | (d8) A veterans' facility home operated by the MVH shall provide That each CENA is provided at least 12 hours of in-service training once that individual has been assigned to the home.                    |            |  |

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| FY 2021-22   | FY 2022-23   |   |  |            |  |
|--|--|---|--|------------|--|
| CURRENT LAW  | EXECUTIVE  | HOUSE   | SENATE   | CONFERENCE |  |
| (9) All complaints of abusive or neglectful care at the Grand Rapids, D.J. Jacobetti, and Chesterfield Township homes for veterans by a resident member, a resident member's family or legal guardian, or staff of the veterans' homes received by a supervisor shall be referred to the director of nursing or his or her designee upon receipt of the complaint. The director of nursing or his or her designee shall report on not less than a monthly basis, except that the Michigan veterans' facility authority may specify a more frequent reporting period to the home administrator, Michigan veterans' facility authority, agency, subcommittees, senate and house fiscal agencies, and state budget office the following information:  (a) A description of the process by which resident members and others may file complaints of alleged abuse or neglect at the Grand Rapids, D.J. Jacobetti, and Chesterfield Township homes for veterans.  (b) Summary statistics on the number and general nature of complaints of abuse or neglect.  (c) Summary statistics on the final disposition of complaints of abuse or neglect received. | Sec. 456.(9) (1) All complaints of abusive or neglectful care at a veterans' facility the Grand Rapids, D.J. Jacobetti, and Chesterfield Township homes for veterans-by a resident member, a resident member's family or legal guardian, or staff of the veterans' facilityhomes received by a supervisor shall be referred to the director of nursing or his or her designee upon receipt of the complaint. The director of nursing or his or her designee shall report on not less than a monthly basis, except that the Michigan veterans' facility authority may specify a more frequent reporting period to the home administrator, Michigan veterans' facility authority, agency, subcommittees, senate and house fiscal agencies, and state budget office  (2) Biannually, the MVH shall report the following information:  (a) A description of the process by which resident members and others may file complaints of alleged abuse or neglect at a veterans' facility. the Grand Rapids, D.J. Jacobetti, and Chesterfield Township homes for veterans.  (b) Summary statistics on the number and general nature of complaints of abuse or neglect.  (c) Summary statistics on the final disposition of complaints of abuse or neglect received. | Sec. 456.(9) (1) All complaints of abusive or neglectful care at a veterans' facility the Grand Rapids, D.J. Jacobetti, and Chesterfield Township homes for veterans by a resident member, a resident member, a resident member's family or legal guardian, or staff of the veterans' facilityhomes received by a supervisor shall be referred to the director of nursing or his or her designee upon receipt of the complaint. The director of nursing or his or her designee shall report on not less than a monthly basis, except that the MVFAMichigan veterans' facility authority may specify a more frequent reporting period to the home administrator, MVFAMichigan veterans' facility authority, agency, subcommittees, senate and house fiscal agencies, and state budget office the following information:  (a) A description of the process by which resident members and others may file complaints of alleged abuse or neglect at a veterans' facility. the Grand Rapids, D.J. Jacobetti, and Chesterfield Township homes for veterans.  (b) Summary statistics on the number and general nature of complaints of abuse or neglect.  (c) Summary statistics on the final disposition of complaints of abuse or neglect received. | REVISES Includes as subsection (6) and abbreviates "Michigan veterans' facility authority" |            |  |



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|--|---|---|----------------------------|------------|
| CURRENT LAW  | EXECUTIVE   | HOUSE   | SENATE                     | CONFERENCE |
|  | (3) The process by which visitors, residents, and staff of the veterans' facility may register complaints shall be displayed in high-traffic areas throughout the home.   | visitors, residents, and staff of the veterans' facility may  | DOES NOT INCLUDE           |            |
| (10) The MVH shall provide an on-site, board-certified psychiatrist for all resident members with mental health disorders in order to ensure that those resident members receive needed services in a professional and timely manner. The MVH shall provide all members and staff a safe and secure environment. | Sec. 458. (10) The MVH shall do provide the following regarding member care:  (a) Provide an on-site, board-certified psychiatrist for all resident members with mental health disorders in order to ensure that those resident members receive needed services in a professional and timely manner. The MVH shall provide all members and staff a safe and secure environment. | Sec. 458. (10) The MVH shall do provide the following regarding member care:  (a) Provide an on-site, board-certified psychiatrist for all resident members with mental | Includes as subsection (7) |            |

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|---|--|---|--|------------|
| CURRENT LAW   | EXECUTIVE  | HOUSE   | SENATE                                 | CONFERENCE |
| (11) The MVH shall ensure that they effectively develop, execute, and monitor all comprehensive care plans in accordance with federal regulations and their internal policies, with a goal that a comprehensive care plan is fully developed for all resident members.  | (b11) The MVH shall e Ensure that they effectively develop, execute, and monitor all comprehensive care plans in accordance with federal regulations and their internal policies, with a goal that a comprehensive care plan is fully developed for all resident members.  | (c11) The MVH shall e Ensure that the veterans' facility they effectively develop, execute, and monitor all comprehensive care plans in accordance with federal regulations and their the veterans' facility's internal policies, with a goal that a comprehensive care plan is fully developed for all resident members. | RETAINS Includes as subsection (8)     |            |
| (12) The MVH shall implement controls over their food, maintenance supplies, pharmaceuticals, and medical supplies inventories.   | Sec. 460. (12) The MVH shall establish and implement internal controls concerning the following:  (a) the use and management over their of food, maintenance supplies, pharmaceuticals, and medical supplyies inventories.   | Sec. 460. (12) The MVH shall establish and implement internal controls concerning the following:  (a) The use and management ever their of food, maintenance supplies, and pharmaceuticale, and medical supplyies inventories.  | RETAINS Includes as subsection (9)     |            |
| (13) The MVH shall establish sufficient controls for calculating resident member maintenance assessments in order to accurately calculate resident member maintenance assessments for each billing cycle. The MVH shall establish sufficient controls to ensure that all past due resident member maintenance assessments are addressed within 30 days. | (b13) The MVH shall establish sufficient controls for Cealculating resident member maintenance assessments in order to accurately calculate resident member maintenance assessments for each billing cycle and . The MVH shall establish sufficient controls to ensure that all past due resident member maintenance assessments are addressed within 30 days. | CONCURS   | RETAINS<br>Includes as subsection (10) |            |
| (14) The MVH shall establish sufficient controls over monetary donations and donated goods.   | (c14) The MVH shall establish sufficient controls over mMonetary donations and donated goods.  | CONCURS   | RETAINS<br>Includes as subsection (11) |            |

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| FY 2021-22   |  | FY 2022                | -23   |            |
|--|--|------------------------|---|------------|
| CURRENT LAW  | EXECUTIVE  | HOUSE                  | SENATE  | CONFERENCE |
| (15) The MVH shall implement sufficient controls over the handling of resident member funds to ensure the release of funds within 15 calendar days upon the resident member leaving the home and to ensure that a representative of a resident member is provided a full accounting of that resident member's funds within 30 calendar days after the death of that resident member. | (d15) The MVH shall implement sufficient controls over tThe handling of resident member funds to ensure the release of funds within 15 calendar days upon the resident member leaving the home and to ensure that a representative of a resident member is provided a full accounting of that resident member's funds within 30 calendar days after the death of that resident member. | CONCURS                | RETAINS<br>Includes as subsection (12)  |            |
| (16) The MVH shall post on its website all policies adopted by the Michigan veterans' facility authority and the veterans' homes related to the administrative operations of the veterans' homes.  | Sec. 462. (16)-(1) The MVH shall post on its website the following:  (a) Aall policies adopted by the MVFA Michigan veterans' facility authority and the veterans' facilities homes related to the administrative operations of the veterans' facilities homes.  (b) The agenda and minutes of public meetings of the MVFA board.  | CONCURS<br>As Sec. 461 | REVISES Includes as subsection (13) and abbreviates "Michigan veterans' facility authority" |            |
| (17) The process by which visitors, residents, and employees of the Grand Rapids, D.J. Jacobetti, and Chesterfield Township homes for veterans may register complaints shall be displayed in high-traffic areas throughout the home.   | DELETED  | CONCURS                | REVISES Includes as subsection (14) and replaces "residents" with "resident members"        |            |
| (18) The MVH shall provide copies of each facility's USDVA State Veteran Home quarterly report to the legislature and the state budget office. These quarterly reports shall be posted on the MVH website.   | (248) The MVH shall provide a report with copies of each veterans' facility's USDVA State Veteran Home quarterly report to the legislature and the state budget office. These quarterly reports shall also be posted on the MVH website.   | CONCURS                | RETAINS As subsection (15)  |            |

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| EV 2004 20   |  |  |                            |            |
|--|--|--|----------------------------|------------|
| FY 2021-22   |  | FY 2022  |                            |            |
| CURRENT LAW  | EXECUTIVE  | HOUSE  | SENATE                     | CONFERENCE |
| (19) The MVH shall provide to the legislature and the state budget office biannual reports regarding the status of Centers for Medicare and Medicaid certification efforts, including, but not limited to, descriptions of incremental milestones, associated expenditures, and the percentage of plan   | (319) The MVH shall provide to the legislature and the state budget office biannual reports regarding the number of members residing in each of the veterans' facilities. the status of Centers for Medicare and Medicaid certification efforts,   | (319) The MVH shall provide to the legislature and the state budget office biannual reports regarding the number of members residing in each of the veterans' facilities and the status of Centers for   | RETAINS As subsection (16) |            |
| completed until such time certification has been achieved and reported.  | including, but not limited to, descriptions of incremental milestones, associated expenditures, and the percentage of plan completed until such time certification has been achieved and reported.   | Medicare and Medicaid certification efforts, including, but not limited to, descriptions of incremental milestones, associated expenditures, and the percentage of plan completed until such time certification has been achieved and reported.  |                            |            |
| (20) The MVH shall provide to the subcommittees, the senate and house fiscal agencies, and the state budget office the results of any annual or for-cause survey conducted by any entity with oversight over the homes and any corresponding corrective action plan for the homes in its system. This information shall also be made available publicly through the MVH's website. | (420) The MVH shall provide a report to the subcommittees, the senate and house fiscal agencies, and the state budget office on the results of any annual or for-cause survey conducted by any entity with oversight over the veterans' facility homes and any corresponding corrective action plan-for the homes in its system. This information shall also be made available publicly through the MVH's website. | (420) The MVH shall provide a report—to—the—subcommittees, the—senate—and—house—fiscal agencies, and the state budget office—on—the results of any annual or for-cause—survey conducted by any entity with oversight over the veterans' facility—homes—and—any corresponding corrective action plan—for—the—homes—in—its system. This information shall also be made available publicly through the MVH's website. | RETAINS As subsection (17) |            |

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| FY 2021-22   |           | FY 2022   | -23                                      |   |
|--|-----------|---|--|---|
| CURRENT LAW  | EXECUTIVE | HOUSE   | SENATE                                   | CONFERENCE  |
| Requires department to report to legislature regarding improvements in full-spectrum health care resulting from facility upgrades to obtain CMS certification. (Governor declared this section unenforceable)  Sec. 453. The department shall ensure that the quality of care for members of the Grand Rapids, D.J. Jacobetti, and Chesterfield Township homes for veterans shall meet or exceed the quality of care for the full spectrum of health care services to meet or exceed the Centers for Medicare and Medicaid Services certification standards. The department shall provide a report biannually to the subcommittees that contains evidence that the quality of care for the full spectrum of health care services has met or exceeded Centers for Medicare and Medicaid Services certification standards. | DELETED   | REVISES  Sec. 462. The department MVH shall ensure that the quality of care for resident members of residing in each the Grand Rapids, D.J. Jacobetti, and Chesterfield Township homes for veterans veterans' facilities shall meet or exceed the quality of care for the full spectrum of health care services to meet or exceed the Centers for Medicare and Medicaid Services certification standards. The MVH department shall provide a report biannually to the subcommittees that contains evidence that the quality of care for the full spectrum of health care services has met or exceeded Centers for Medicare and Medicaid Services certification standards. | REVISES Adds "resident" before "members" | CONCURS WITH HOUSE And adds "resident" before "members" |

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| FY 2021-22  |  | FY 2022-23   |                  |                    |  |
|-------------|--|--|------------------|--------------------|--|
| CURRENT LAW | EXECUTIVE  | HOUSE  | SENATE           | CONFERENCE         |  |
|             | NEW  | NEW  |                  |                    |  |
|             | Sec. 464. In addition to the funds appropriated in part 1, private revenues held by the state on a nonfiduciary basis for a member of a veterans' facility are appropriated to pay medical expenses, member assessments, and other expenses incurred by that member. Any unexpended or unencumbered private revenues held on a nonfiduciary basis by the department at the close of the fiscal year shall not lapse to the general fund but shall be carried forward into the subsequent year. | funds appropriated in part 1, private revenues held by the MVH on a nonfiduciary basis for a resident member of a veterans' facility are appropriated to pay medical expenses, member assessments, and other expenses incurred by that member. Any unexpended or unencumbered private revenues held on a | DOES NOT INCLUDE | CONCURS WITH HOUSE |  |

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| FY 2021-22  |   | FY 2022- | -23     |                        |
|---|---|----------|---------|------------------------|
| CURRENT LAW   | EXECUTIVE   | HOUSE    | SENATE  | CONFERENCE             |
| CAPITAL OUTLAY  Requires department to provide for acquisition and disposition of National Guard armories, facilities, and lands as provided under Michigan Military Act; requires biannual report on property sales and acquisitions.  |   |          |         |                        |
| Sec. 501. (1) The department shall provide for the acquisition and disposition of National Guard armories, facilities, and lands as provided under sections 368, 382, and 382a of the Michigan military act, 1967 PA 150, MCL 32.768, 32.782, and 32.782a.  (2) The department shall provide a listing of   | NO CHANGE   | CONCURS  | CONCURS | CONCURS                |
| Authorizes unexpended capital outlay appropriations to be carried forward at end of fiscal year; requires appropriations to be expended in accordance with sections 302 and 305 of department budget act to modernize and repair National Guard facilities; requires biannual reports on maintenance projects at National Guard facilities funded from capital outlay appropriations.  Sec. 502. (1) The appropriations in part 1 for special maintenance – National Guard shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248. | REVISED  (1) The appropriations in part 1 for special maintenance — National Guard shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248. | CONCURS  | RETAINS | CONCURS WITH EXECUTIVE |

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| FY 2021-22   |   | FY 2022 | -23     |                        |
|--|---|---------|---------|------------------------|
| CURRENT LAW  | EXECUTIVE   | HOUSE   | SENATE  | CONFERENCE             |
| (2) The appropriations for special maintenance – National Guard shall be expended in accordance with the requirements of sections 302 and 305 of this part and shall be expended according to the maintenance priorities of the department to repair and modernize military training sites and support facilities, including armories, which may include projects such as roof, HVAC, or boiler replacement, interior renovations, facility expansion, improvements to parking facilities, and other projects.   | NO CHANGE   | CONCURS | CONCURS |                        |
| (3) The department shall provide a report biannually providing information on the status, projected costs, and projected completion date of current and planned special maintenance projects at the armories and other National Guard facilities funded from capital outlay appropriations made in part 1 and in prior appropriations years.   | NO CHANGE   | CONCURS | CONCURS |                        |
| Authorizes unexpended capital outlay appropriations to be carried forward at end of fiscal year; requires appropriations to be expended in accordance with section 452 of department budget act to modernize and repair two veterans homes; requires biannual reports on maintenance projects at veterans homes funded from capital outlay appropriations.  Sec. 503. (1) The appropriations in part 1 for special maintenance – veterans homes shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248. | REVISED  Sec. 503. (1) The appropriations in part 1 for special maintenance—veterans homes shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248. | CONCURS | RETAINS | CONCURS WITH EXECUTIVE |

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| FY 2021-22   |  | FY 2022 | -23    |   |
|--|--|---------|--------|---|
| CURRENT LAW  | EXECUTIVE  | HOUSE   | SENATE | CONFERENCE  |
| (2) The appropriations for special maintenance – veterans homes shall be expended in accordance with the requirements of section 452 of this part and shall be expended according to the maintenance priorities of the department to repair and modernize the state's veterans' homes, which may include projects such as roof, HVAC, or boiler replacement, interior renovations, facility expansion, improvements to parking facilities, and other projects designed to enhance the quality of life and medical care of members. | (12) The appropriations for special maintenance – veterans' facilities homes shall be expended in accordance with the requirements of section 452 of this part and shall be expended according to the maintenance priorities of the department to repair and modernize the state's veterans' facilities homes, which may include physical plant expansions, renovation, or enhancements, projects such as roof, HVAC, or boiler replacement, interior renovations, facility expansion, improvements to parking facilities, and other projects designed to enhance the quality of life and medical care of members. | CONCURS |        | (12) The appropriations for special maintenance – veterans' facilities homes shall be expended in accordance with the requirements of section 452 of this part and shall be expended according to the maintenance priorities of the department MVFA to repair and modernize the state's veterans' facilities homes, which may include physical plant expansions, renovation, or enhancements, projects such as roof, HVAC, or boiler replacement, interior renovations, facility expansion, improvements to parking facilities, and other projects designed to enhance the quality of life and medical care of members. |
| (3) The MVH shall provide a report biannually providing information on the status, projected costs, and projected completion date of current and planned special maintenance projects at the Grand Rapids, D.J. Jacobetti, and Chesterfield Township homes for veterans funded from capital outlay appropriations made in part 1 and in prior appropriations years.  | (23) The MVH shall provide a report biannually providing information on the status, projected completion date of current and planned special maintenance projects at veterans' facilities. the Grand Rapids, D.J. Jacobetti, and Chesterfield Township homes for veterans funded from capital outlay appropriations made in part 1 and in prior appropriations years   | CONCURS |        | CONCURS WITH EXECUTIVE  |

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| FY 2021-22  |   | FY 2022 | -23     |                        |
|---|---|---------|---------|------------------------|
| CURRENT LAW   | EXECUTIVE   | HOUSE   | SENATE  | CONFERENCE             |
| Authorizes unexpended capital outlay appropriations to be carried forward at end of fiscal year; requires appropriations to be expended in accordance with sections 302 and 305 of department budget act to modernize and repair National Guard facilities.  Sec. 504. (1) The appropriations in part 1 for armory maintenance shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248. | REVISED  Sec. 504. (1) The appropriations in part 1 for armory maintenance shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248. | CONCURS | RETAINS | CONCURS WITH EXECUTIVE |
| (2) The appropriations for armory maintenance shall be expended in accordance with the requirements of sections 302 and 305 of this part and shall be expended according to the maintenance priorities of the department to repair and modernize military training sites and support facilities, including armories.  | NO CHANGE   |         |         |                        |

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| FY 2021-22  |           | FY 2022-23 |   |                  |  |
|-------------|-----------|------------|---|------------------|--|
| CURRENT LAW | EXECUTIVE | HOUSE      | SENATE  | CONFERENCE       |  |
|             |           |            | NEW   | DOES NOT INCLUDE |  |
|             |           |            | Sec. 505. (1) From the funds appropriated in part 1 for new Detroit veterans home construction, the Michigan veterans facility authority shall apply to the United States department of veterans affairs for state veteran home construction grants that would provide federal funding for a new home to be located in the City of Detroit.  (2) The funds appropriated in part 1 for new Detroit veterans home construction are designated as work project appropriations, and any unencumbered or |                  |  |
|             |           |            | unallotted funds shall not<br>lapse at the end of the fiscal<br>year and shall be available   |                  |  |
|             |           |            | for expenditures for projects under this section until the project has been completed.  |                  |  |

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| FY 2021-22  | FY 2022-23 |       |   |                  |
|-------------|------------|-------|---|------------------|
| CURRENT LAW | EXECUTIVE  | HOUSE | SENATE  | CONFERENCE       |
|             |            |       | NEW   | DOES NOT INCLUDE |
|             |            |       |   |                  |
|             |            |       | <b>Sec. 506.</b> (1) From the funds                 |                  |
|             |            |       | appropriated in part 1 for new                      |                  |
|             |            |       | Marquette veterans home                             |                  |
|             |            |       | construction, the Michigan                          |                  |
|             |            |       | veterans facility authority                         |                  |
|             |            |       | shall apply to the United                           |                  |
|             |            |       | States department of                                |                  |
|             |            |       | veterans affairs for state                          |                  |
|             |            |       | veteran home construction                           |                  |
|             |            |       | grants that would provide                           |                  |
|             |            |       | federal funding to replace the                      |                  |
|             |            |       | existing Michigan veterans                          |                  |
|             |            |       | home D.J. Jacobetti.                                |                  |
|             |            |       | (2) The funds appropriated in                       |                  |
|             |            |       | part 1 for new Marquette veterans home construction |                  |
|             |            |       | are designated as work                              |                  |
|             |            |       | project appropriations, and                         |                  |
|             |            |       | any unencumbered or                                 |                  |
|             |            |       | unallotted funds shall not                          |                  |
|             |            |       | lapse at the end of the fiscal                      |                  |
|             |            |       | year and shall be available                         |                  |
|             |            |       | for expenditures for projects                       |                  |
|             |            |       | under this section until the                        |                  |
|             |            |       | project has been completed.                         |                  |

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| FY 2021-22  |           | FY 2022 | -23     |            |
|---|-----------|---------|---------|------------|
| CURRENT LAW   | EXECUTIVE | HOUSE   | SENATE  | CONFERENCE |
| ONE-TIME APPROPRIATIONS   | EXECUTIVE | 110002  | OLIVATE | OOM ENERGE |
| Requires funding to be used to digitize, index, and store all veterans' records under control of MVAA and to develop and implement computer platform to provide veterans and organizations that serve them better accessibility and timely delivery of veterans records upon request; requires biannual report on progress made on project; expresses intent of legislature that various veteran service entities have access to service members' and veterans' records.                              |           |         |         |            |
| Sec. 601. (1) From the funds appropriated in part 1 for the record consolidation and digitization project, the department must digitize, index, and store all veteran records under its control and possession in an appropriate digital or cloud-based, secure platform. The intent of this project is to provide better accessibility and more timely delivery of service members' records once requested by the veteran, and to provide a digital record of these records for safety and security. | DELETED   | CONCURS | CONCURS | CONCURS    |
| (2) The department must submit a report to the speaker of the house of representatives and the majority leader of the senate, the house and senate appropriations committees, the subcommittees, the house and senate fiscal agencies, and the state budget office by February 1 and August 1 on progress made on the record consolidation and digitization project.  |           |         |         |            |

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| FY 2021-22  |           | FY 2022   | -23              |                  |
|---|-----------|---|------------------|------------------|
| CURRENT LAW   | EXECUTIVE | HOUSE   | SENATE           | CONFERENCE       |
| (3) It is the intent of the legislature that the department provide, as allowed by federal and state law or regulation, access to national guard servicemembers' and veterans' records to veteran service organizations, county departments of veterans affairs as created under 1953 PA 192, MCL 35.621 to 35.624, and other third- party entities, accredited or established by law, that work on behalf of veterans. |           |   |                  |                  |
|   |           | NEW   |                  |                  |
|   |           | Sec. 601. The unexpended funds appropriated in part 1 for buddy-to-buddy program are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:  (a) The purpose of the project is to provide outreach to prevent suicide among service members, veterans, and their families.  (b) The project will be accomplished by utilizing state employees or contracts, or both.  (c) The total estimated cost of the project is \$1,200,000.00.  (d) The tentative completion | DOES NOT INCLUDE | DOES NOT INCLUDE |

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|  |         | NEW  |
|--|---------|--|
|  |         | Sec. 601. (1) From the funds                               |
|  |         | appropriated in part 1 for                                 |
|  |         | state veterans cemetery, the department shall expend       |
|  |         | those funds, as authorized by                              |
|  |         | law, for 1 or more of only the                             |
|  |         | following purposes:  |
|  |         | (a) Acquiring and purchasing                               |
|  |         | land in a county with a population of not less than        |
|  |         | 12,985 and not greater than                                |
|  |         | 13,000 according to the most                               |
|  |         | recent federal decennial                                   |
|  |         | census that is suitable for a                              |
|  |         | state veterans cemetery.                                   |
|  |         | (b) Designating land owned by this state under the         |
|  |         | jurisdiction of the department                             |
|  |         | in a county with a population                              |
|  |         | of not less than 12,985 and                                |
|  |         | not greater than 13,000                                    |
|  |         | according to the most recent federal decennial census as a |
|  |         | state veterans cemetery.                                   |
|  |         | (c) Applying for and accepting                             |
|  |         | all grants available under 38                              |
|  |         | USC 2408.  |
|  |         | (d) Cemetery design or                                     |
|  |         | engineering plans, or both, and any necessary              |
|  |         | environmental impact studies                               |
|  |         | prescribed by law.   |
|  |         | (e) Necessary expenses to                                  |
|  |         | qualify for federal grants                                 |
|  |         | under 38 USC 2408.<br>(f) Preparing the land that is       |
|  |         | acquired or purchased for a                                |
|  |         | state veterans cemetery or                                 |
|  |         | designated as a state                                      |
|  |         | veterans cemetery for                                      |
|  |         | operational use. (g) Ongoing expenses                      |
|  |         | related to the operation of a                              |
|  |         | state veterans cemetery.                                   |
|  |         | (2) The unexpended funds                                   |
|  |         | appropriated in part 1 for                                 |
|  | M//A 00 | state veterans cemetery are                                |



| FY 2021-22  | FY 2022-23 |       |        |   |  |
|-------------|------------|-------|--------|---|--|
| CURRENT LAW | EXECUTIVE  | HOUSE | SENATE | CONFERENCE  |  |
|             |            |       |        | designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:  (a) The purpose of the project is to create a state veterans cemetery in a county with a population of not less than 12,985 and not greater than 13,000.  (b) The project will be accomplished by state employees, contract, or both. (c) The total estimated cost of the project is \$12,000,000.00.  (d) The tentative completion date is September 30, 2027. |  |
|             |            |       |        | NEW  Sec 602. The MVFA shall provide a report by January 1 that provides a detailed plan and timeline for the MVFA to transition this state's veterans' facilities to being fully supported by federal revenues.  |  |

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| FY 2021-22  |  | FY 2022-23 |         |            |  |
|-------------|--|------------|---------|------------|--|
| CURRENT LAW | EXECUTIVE  | HOUSE      | SENATE  | CONFERENCE |  |
|             | NEW  |            |         |            |  |
|             | Sec. 603. The unexpended funds appropriated in part 1 for veterans suicide prevention outreach are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:  (a) The purpose of the project is to provide outreach to prevent suicide among service members, veterans, and their families.  (b) The project will be accomplished by contract.  (c) The total estimated cost of the project is \$1,200,000.00.  (d) The tentative completion date is September 30, 2026. | CONCURS    | CONCURS | CONCURS    |  |

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