

NATURAL RESOURCES APPROPRIATIONS DECISION DOCUMENT

FY 2021-22

**Comparison of Current Law,
Executive Recommendation,
House Bill, Senate Bill, and Public Act**

House Fiscal Agency

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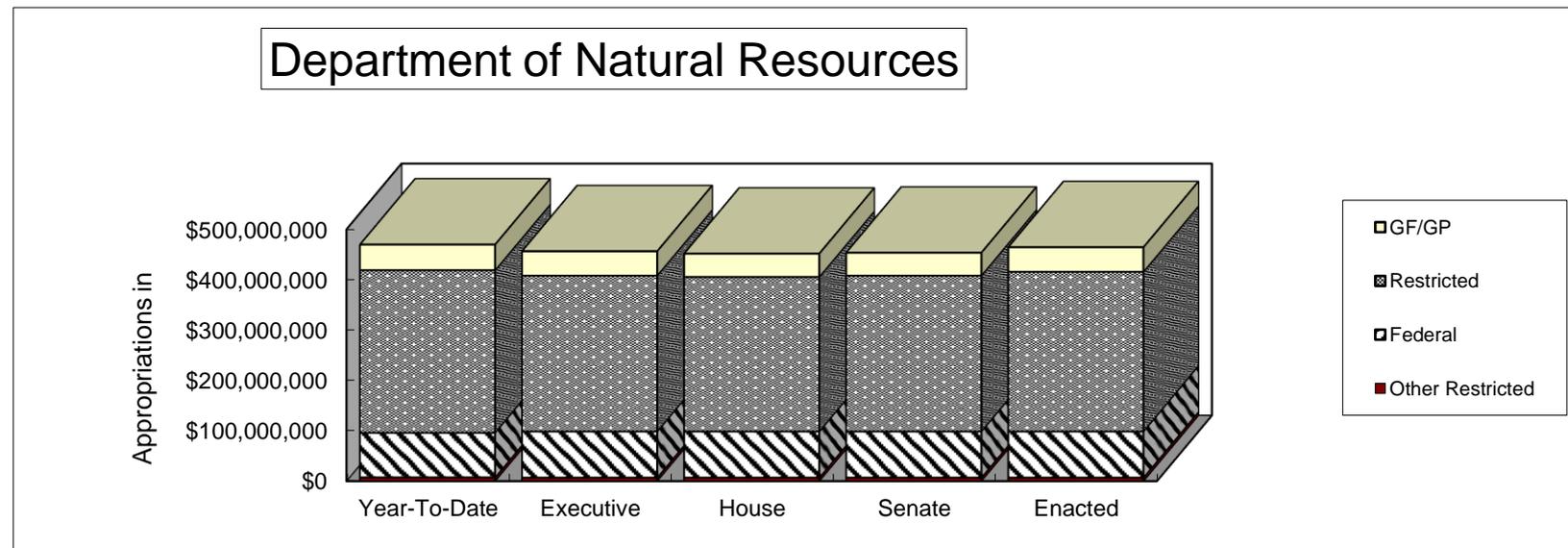
House Appropriations Subcommittee on Natural Resources

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Rep. Timothy Beson, Majority Vice-Chair
Rep. Jeff Yaroch
Rep. Matt Maddock
Rep. Ken Borton
Rep. Rachel Hood, Minority Vice-Chair
Rep. Cynthia Johnson

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 10:08 AM

	Current Year Appropriations	Department of Natural Resources			
		Next year appropriations			
		EXECUTIVE	HOUSE	SENATE	ENACTED
FTE - Unclassified	6.0	6.0	1.0	6.0	6.0
FTE - Classified	2,346.1	2,354.9	2,346.1	2,346.1	2,354.9
Gross	\$469,594,100	\$456,341,400	\$451,612,200	\$453,472,800	\$464,341,400
IDG/IDT	203,100	203,100	203,100	203,100	203,100
Adj. Gross	\$469,391,000	\$456,138,300	\$451,409,100	\$453,269,700	\$464,138,300
Federal	88,453,700	91,291,300	91,291,300	91,291,300	91,291,300
Local	0	0	0	0	0
Private	7,439,200	7,039,200	7,039,200	7,039,200	7,039,200
Restricted	322,800,800	309,695,300	306,999,800	309,670,200	317,195,300
GF/GP	\$50,697,300	\$48,112,500	\$46,078,800	\$45,269,000	\$48,612,500



Note: Other Restricted includes IDGs, Local, and Private funding



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
DEPARTMENTAL ADMINISTRATION AND SUPPORT						
1. Unclassified Salaries	FTEs	6.0	0.0	(5.0)	0.0	0.0
	Gross	\$828,600	\$25,100	(\$655,200)	\$0	\$25,100
	Restricted	828,600	25,100	(655,200)	0	25,100
A. Economics	Gross		\$25,100	\$25,100	\$0	\$25,100
Senate excludes.	Restricted		25,100	25,100	0	25,100
B. Reduction: House reduces funding.	FTEs		0.0	(5.0)	0.0	0.0
	Gross		\$0	(\$680,300)	\$0	\$0
	Restricted		0	(680,300)	0	0
LINE ITEM SUBTOTAL	FTEs		6.0	1.0	6.0	6.0
	Gross		\$853,700	\$173,400	\$828,600	\$853,700
	Restricted		853,700	173,400	828,600	853,700
2. Accounting Service Center	Gross	\$1,562,200	(\$7,100)	(\$7,100)	(\$7,100)	(\$7,100)
	Restricted	1,369,600	(7,100)	(7,100)	(7,100)	(7,100)
	GF/GP	\$192,600	\$0	\$0	\$0	\$0
A. Economics	Gross		(\$7,100)	(\$7,100)	(\$7,100)	(\$7,100)
	Restricted		(7,100)	(7,100)	(7,100)	(7,100)
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$1,555,100	\$1,555,100	\$1,555,100	\$1,555,100
	Restricted		1,362,500	1,362,500	1,362,500	1,362,500
	GF/GP		\$192,600	\$192,600	\$192,600	\$192,600
3. Executive Direction	FTEs	11.6	0.0	0.0	0.0	0.0
	Gross	\$2,309,600	(\$30,800)	(\$30,800)	(\$30,800)	(\$30,800)
	Restricted	2,031,600	(25,200)	(25,200)	(25,200)	(25,200)
	GF/GP	\$278,000	(\$5,600)	(\$5,600)	(\$5,600)	(\$5,600)
A. Economics	Gross		(\$45,100)	(\$45,100)	(\$45,100)	(\$45,100)
	Restricted		(39,500)	(39,500)	(39,500)	(39,500)
	GF/GP		(\$5,600)	(\$5,600)	(\$5,600)	(\$5,600)
B. Increase: Executive adds available ORV Trail Improvement Fund revenue.	Gross		\$14,300	\$14,300	\$14,300	\$14,300
	Restricted		14,300	14,300	14,300	14,300



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		11.6	11.6	11.6	11.6
	Gross		\$2,278,800	\$2,278,800	\$2,278,800	\$2,278,800
	Restricted		2,006,400	2,006,400	2,006,400	2,006,400
	GF/GP		\$272,400	\$272,400	\$272,400	\$272,400
4. Finance and Operations	FTEs	105.5	0.0	0.0	0.0	0.0
	Gross	\$17,279,200	(\$64,900)	(\$64,900)	(\$64,900)	(\$64,900)
	IDG	203,100	0	0	0	0
	Federal	359,200	(2,300)	(2,300)	(2,300)	(2,300)
	Restricted	15,686,000	(54,500)	(54,500)	(54,500)	(54,500)
	GF/GP	\$1,030,900	(\$8,100)	(\$8,100)	(\$8,100)	(\$8,100)
A. Economics	Gross		(\$76,300)	(\$76,300)	(\$76,300)	(\$76,300)
	IDG		0	0	0	0
	Federal		(2,300)	(2,300)	(2,300)	(2,300)
	Restricted		(65,900)	(65,900)	(65,900)	(65,900)
	GF/GP		(\$8,100)	(\$8,100)	(\$8,100)	(\$8,100)
B. Increase: Executive adds available ORV Trail Improvement Fund revenue.	Gross		\$11,400	\$11,400	\$11,400	\$11,400
	Restricted		11,400	11,400	11,400	11,400
LINE ITEM SUBTOTAL	FTEs		105.5	105.5	105.5	105.5
	Gross		\$17,214,300	\$17,214,300	\$17,214,300	\$17,214,300
	IDG		\$203,100	\$203,100	\$203,100	\$203,100
	Federal		356,900	356,900	356,900	356,900
	Restricted		15,631,500	15,631,500	15,631,500	15,631,500
	GF/GP		\$1,022,800	\$1,022,800	\$1,022,800	\$1,022,800
5. Gifts and Pass-Through Transactions	Gross	\$5,003,600	\$0	\$0	\$0	\$0
	Private	5,003,600	0	0	0	0
A. No change	Gross		\$0	\$0	\$0	\$0
	Private		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$5,003,600	\$5,003,600	\$5,003,600	\$5,003,600
	Private		5,003,600	5,003,600	5,003,600	5,003,600
6. Legal Services	FTEs	4.0	0.0	0.0	0.0	0.0



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
A. Economics	Gross	\$678,900	(\$3,600)	(\$3,600)	(\$3,600)	(\$3,600)
	Restricted	584,800	(3,000)	(3,000)	(3,000)	(3,000)
	GF/GP	\$94,100	(\$600)	(\$600)	(\$600)	(\$600)
	Gross		(\$3,600)	(\$3,600)	(\$3,600)	(\$3,600)
	Restricted		(3,000)	(3,000)	(3,000)	(3,000)
	GF/GP		(\$600)	(\$600)	(\$600)	(\$600)
LINE ITEM SUBTOTAL	FTEs		4.0	4.0	4.0	4.0
	Gross		\$675,300	\$675,300	\$675,300	\$675,300
	Restricted		581,800	581,800	581,800	581,800
	GF/GP		\$93,500	\$93,500	\$93,500	\$93,500
7. Minerals Management	FTEs	0.0	20.0	0.0	20.0	20.0
	Gross	\$0	\$2,977,700	\$0	\$2,977,700	\$2,977,700
	Restricted	0	2,977,700	0	2,977,700	2,977,700
A. Technical: Executive moves Minerals Management from Forest Resources Division to Departmental Administration & Support Division House does not move.	FTEs		20.0	0.0	20.0	20.0
	Gross		\$2,991,500	\$0	\$2,991,500	\$2,991,500
	Restricted		2,991,500	0	2,991,500	2,991,500
B. Economics	Gross		(\$13,800)	\$0	(\$13,800)	(\$13,800)
	Restricted		(13,800)	0	(13,800)	(13,800)
LINE ITEM SUBTOTAL	FTEs		20.0	0.0	20.0	20.0
	Gross		\$2,977,700	\$0	\$2,977,700	\$2,977,700
	Restricted		2,977,700	0	2,977,700	2,977,700



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
8. Natural Resources Commission	Gross	\$77,100	\$0	\$0	\$0	\$0
	Restricted	49,300	0	0	0	\$0
	GF/GP	\$27,800	\$0	\$0	\$0	\$0
A. No change	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$77,100	\$77,100	\$77,100	\$77,100
	Restricted		49,300	49,300	49,300	\$49,300
	GF/GP		\$27,800	\$27,800	\$27,800	\$27,800
9. Property Management	Gross	\$4,107,300	\$118,000	\$0	(\$1,825,500)	\$118,000
	Restricted	2,267,300	14,500	0	14,500	14,500
	GF/GP	\$1,840,000	\$103,500	\$0	(\$1,840,000)	\$103,500
A. Economics	Gross		\$118,000	\$0	\$118,000	\$118,000
House does not include.	Restricted		14,500	0	14,500	14,500
	GF/GP		\$103,500	\$0	\$103,500	\$103,500
B. Reduction: Senate eliminates GF/GP funding.	Gross		\$0	\$0	(\$1,943,500)	\$0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	(\$1,943,500)	\$0
LINE ITEM SUBTOTAL	Gross		\$4,225,300	\$4,107,300	\$2,281,800	\$4,225,300
	Restricted		2,281,800	2,267,300	2,281,800	2,281,800
	GF/GP		\$1,943,500	\$1,840,000	\$0	\$1,943,500



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
DEPARTMENT SUPPORT SERVICES SUBTOTAL	FTEs		147.1	122.1	147.1	147.1
	Gross		\$34,860,900	\$31,084,900	\$32,892,300	\$34,860,900
	IDG		203,100	203,100	203,100	203,100
	Federal		356,900	356,900	356,900	356,900
	Private		5,003,600	5,003,600	5,003,600	5,003,600
	Restricted		25,744,700	22,072,200	25,719,600	25,744,700
	GF/GP		\$3,552,600	\$3,449,100	\$1,609,100	\$3,552,600
DEPARMENT INITIATIVES						
1. Great Lakes Restoration Initiative	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$2,905,300	\$0	\$0	\$0	\$0
	Federal	2,905,300	0	0	0	0
A. No change	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$2,905,300	\$2,905,300	\$2,905,300	\$2,905,300
	Federal		2,905,300	2,905,300	2,905,300	2,905,300
	FTEs		0.0	0.0	0.0	0.0
2. Invasive Species Prevention and Control	FTE	13.0	0.0	0.0	0.0	0.0
	Gross	\$5,087,900	(\$2,800)	(\$2,800)	(\$2,800)	(\$2,800)
	GF/GP	\$5,087,900	(\$2,800)	(\$2,800)	(\$2,800)	(\$2,800)
A. Economics	Gross		(\$2,800)	(\$2,800)	(\$2,800)	(\$2,800)
	GF/GP		(\$2,800)	(\$2,800)	(\$2,800)	(\$2,800)
LINE ITEM SUBTOTAL	FTE		13.0	13.0	13.0	13.0
	Gross		\$5,085,100	\$5,085,100	\$5,085,100	\$5,085,100
	GF/GP		5,085,100	5,085,100	5,085,100	5,085,100
DEPARMENT INITIATIVES SUBTOTAL	FTE		13.0	13.0	13.0	13.0
	Gross		7,990,400	7,990,400	7,990,400	7,990,400
	Federal		2,905,300	2,905,300	2,905,300	2,905,300
	GF/GP		5,085,100	5,085,100	5,085,100	5,085,100
COMMUNICATIONS AND CUSTOMER SERVICE						
1. Marketing and Outreach	FTEs	80.8	0.0	0.0	0.0	0.0



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
	Gross	\$14,622,900	\$82,500	\$82,500	\$82,500	\$82,500
	Federal	1,728,600	(7,000)	(7,000)	(7,000)	(7,000)
	Restricted	12,609,300	73,100	73,100	73,100	73,100
	GF/GP	\$285,000	\$16,400	\$16,400	\$16,400	\$16,400
A. Economics	Gross		(\$61,200)	(\$61,200)	(\$61,200)	(\$61,200)
	Federal		(7,000)	(7,000)	(7,000)	(7,000)
	Restricted		(52,600)	(52,600)	(52,600)	(52,600)
	GF/GP		(\$1,600)	(\$1,600)	(\$1,600)	(\$1,600)
B. Technical: Executive shifts funding from IT to Communication & Customer Service and Forest Resources Division	Gross		\$138,100	\$138,100	\$138,100	\$138,100
	Restricted		120,100	120,100	120,100	120,100
	GF/GP		\$18,000	\$18,000	\$18,000	\$18,000
C. Increase: Executive adds available ORV Trail Improvement Fund revenue.	Gross		\$5,600	\$5,600	\$5,600	\$5,600
	Restricted		5,600	5,600	5,600	5,600



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		80.8	80.8	80.8	80.8
	Gross		\$14,705,400	\$14,705,400	\$14,705,400	\$14,705,400
	Federal		1,721,600	1,721,600	1,721,600	1,721,600
	Restricted		12,682,400	12,682,400	12,682,400	12,682,400
	GF/GP		\$301,400	\$301,400	\$301,400	\$301,400
2. Michigan Historical Center	FTEs	56.5	0.0	0.0	0.0	0.0
	Gross	\$7,105,000	(\$33,500)	(\$33,500)	(\$33,500)	(\$33,500)
	Federal	1,014,400	(500)	(500)	(500)	(500)
	Private	0	0	0	0	0
	Restricted	1,217,000	(1,800)	(1,800)	(1,800)	(1,800)
	GF/GP	\$4,873,600	(\$31,200)	(\$31,200)	(\$31,200)	(\$31,200)
A.	Gross		\$0	\$0	\$0	\$0
	Private		0	0	0	0
	Restricted		0	0	0	0
B. Economics	Gross		(\$33,500)	(\$33,500)	(\$33,500)	(\$33,500)
	Federal		(500)	(500)	(500)	(500)
	Restricted		(1,800)	(1,800)	(1,800)	(1,800)
	GF/GP		(\$31,200)	(\$31,200)	(\$31,200)	(\$31,200)
LINE ITEM SUBTOTAL	FTEs		56.5	56.5	56.5	56.5
	Gross		\$7,071,500	\$7,071,500	\$7,071,500	\$7,071,500
	Federal		1,013,900	1,013,900	1,013,900	1,013,900
	Private		0	0	0	0
	Restricted		1,215,200	1,215,200	1,215,200	1,215,200
	GF/GP		\$4,842,400	\$4,842,400	\$4,842,400	\$4,842,400
3. Michigan Wildlife Council Campaign Management	Gross	\$80,000	(\$80,000)	\$0	\$0	\$0
	Restricted	80,000	(80,000)	0	0	0
A. Technical: Executive rolls up Michigan Wildlife Council appropriations into a single line item.	Gross		(\$80,000)	\$0	\$0	\$0
	Restricted		(80,000)	0	0	0
LINE ITEM SUBTOTAL	Gross		\$0	\$80,000	\$80,000	\$80,000
	Restricted		0	80,000	80,000	80,000
4. Michigan Wildlife Council Media	Gross	\$936,000	(\$936,000)	\$0	\$0	\$0



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Technical: Executive rolls up Michigan Wildlife Council appropriations into a single line item.	Restricted	936,000	(936,000)	0	0	0
	Gross Restricted		(\$936,000) (936,000)	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$0 0	\$936,000 936,000	\$936,000 936,000	\$936,000 936,000
5. Michigan Wildlife Council Messaging and Implementation	Gross	\$448,000	(\$448,000)	\$0	\$0	\$0
	Restricted	448,000	(448,000)	0	0	0
A. Technical: Executive rolls up Michigan Wildlife Council appropriations into a single line item.	Gross Restricted		(\$448,000) (448,000)	\$0 0	\$0 0	\$0 0
	LINE ITEM SUBTOTAL	Gross Restricted		\$0 0	\$448,000 448,000	\$448,000 448,000
6. Michigan Wildlife Council Research	Gross	\$136,000	(\$136,000)	\$0	\$0	\$0
	Restricted	136,000	(136,000)	0	0	0
A. Technical: Executive rolls up Michigan Wildlife Council appropriations into a single line item.	Gross Restricted		(\$136,000) (136,000)	\$0 0	\$0 0	\$0 0
	LINE ITEM SUBTOTAL	Gross Restricted		\$0 0	\$136,000 136,000	\$136,000 136,000
7. Michigan Wildlife Council	Gross	\$0	\$1,600,000	\$0	\$0	\$0
	Restricted	0	1,600,000	0	0	0
A. Technical: Executive rolls up Michigan Wildlife Council appropriations into a single line item.	Gross Restricted		\$1,600,000 1,600,000	\$0 0	\$0 0	\$0 0
	LINE ITEM SUBTOTAL	Gross Restricted		\$1,600,000 1,600,000	\$0 0	\$0 0
COMMUNICATIONS AND CUSTOMER SERVICE SUBTOTAL	FTEs		137.3	137.3	137.3	137.3
	Gross		\$23,376,900	\$23,376,900	\$23,376,900	\$23,376,900
	Federal		2,735,500	2,735,500	2,735,500	2,735,500
	Private		0	0	0	0



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Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

Restricted
GF/GP

15,497,600
\$5,143,800

15,497,600
\$5,143,800

15,497,600
\$5,143,800

15,497,600
\$5,143,800



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
WILDLIFE MANAGEMENT						
1. Natural Resources Heritage	FTEs	9.0	0.0	0.0	0.0	0.0
	Gross	\$643,100	(\$200)	(\$200)	(\$200)	(\$200)
	Federal	207,500	0	0	0	0
	Restricted	435,600	(200)	(200)	(200)	(200)
A. Economics	Gross		(\$200)	(\$200)	(\$200)	(\$200)
	Federal		0	0	0	0
	Restricted		(200)	(200)	(200)	(200)
LINE ITEM SUBTOTAL						
	FTEs		9.0	9.0	9.0	9.0
	Gross		\$642,900	\$642,900	\$642,900	\$642,900
	Federal		207,500	207,500	207,500	207,500
	Restricted		435,400	435,400	435,400	435,400
2. Wildlife Management	FTEs	221.5	0.0	0.0	0.0	0.0
	Gross	\$46,192,100	(\$149,800)	(\$149,800)	(\$149,800)	(\$149,800)
	Federal	25,714,100	(75,400)	(75,400)	(75,400)	(75,400)
	Private	315,700	0	0	0	0
	Restricted	15,685,200	(49,900)	(49,900)	(49,900)	(49,900)
	GF/GP	\$4,477,100	(\$24,500)	(\$24,500)	(\$24,500)	(\$24,500)
A. Economics	Gross		(\$149,800)	(\$149,800)	(\$149,800)	(\$149,800)
	Federal		(75,400)	(75,400)	(75,400)	(75,400)
	Restricted		(49,900)	(49,900)	(49,900)	(49,900)
	GF/GP		(\$24,500)	(\$24,500)	(\$24,500)	(\$24,500)



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			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		221.5	221.5	221.5	221.5
	Gross		\$46,042,300	\$46,042,300	\$46,042,300	\$46,042,300
	Federal		25,638,700	25,638,700	25,638,700	25,638,700
	Private		315,700	315,700	315,700	315,700
	Restricted		15,635,300	15,635,300	15,635,300	15,635,300
	GF/GP		\$4,452,600	\$4,452,600	\$4,452,600	\$4,452,600
WILDLIFE MANAGEMENT SUBTOTAL	FTEs		230.5	230.5	230.5	230.5
	Gross		\$46,685,200	\$46,685,200	\$46,685,200	\$46,685,200
	Federal		25,846,200	25,846,200	25,846,200	25,846,200
	Private		315,700	315,700	315,700	315,700
	Restricted		16,070,700	16,070,700	16,070,700	16,070,700
	GF/GP		4,452,600	4,452,600	4,452,600	4,452,600



DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
FISHERIES MANAGEMENT						
1. Aquatic Resource Mitigation	FTEs	2.0	0.0	0.0	0.0	0.0
	Gross	\$634,100	\$0	\$0	\$0	\$0
	Restricted	634,100	\$0	\$0	\$0	\$0
A. No change	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	FTEs		2.0	2.0	2.0	2.0
	Gross		\$634,100	\$634,100	\$634,100	\$634,100
	Restricted		634,100	634,100	634,100	634,100
2. Fish Production	FTEs	63.0	0.0	0.0	0.0	0.0
	Gross	\$10,582,900	(\$33,600)	(\$33,600)	(\$33,600)	(\$33,600)
	Federal	7,313,800	(25,800)	(25,800)	(25,800)	(25,800)
	Restricted	3,269,100	(\$7,800)	(\$7,800)	(\$7,800)	(\$7,800)
A. Economics	Gross		(\$33,600)	(\$33,600)	(\$33,600)	(\$33,600)
	Federal		(25,800)	(25,800)	(25,800)	(25,800)
	Restricted		(\$7,800)	(\$7,800)	(\$7,800)	(\$7,800)
LINE ITEM SUBTOTAL	FTEs		63.0	63.0	63.0	63.0
	Gross		\$10,549,300	\$10,549,300	\$10,549,300	\$10,549,300
	Federal		7,288,000	7,288,000	7,288,000	7,288,000
	Restricted		3,261,300	3,261,300	3,261,300	3,261,300
3. Fisheries Resource Management	FTEs	158.5	0.0	0.0	0.0	0.0
	Gross	\$21,829,100	(\$115,100)	(\$115,100)	(\$115,100)	(\$115,100)
	Federal	4,397,300	(14,900)	(14,900)	(14,900)	(14,900)
	Private	136,700	0	0	0	0
	Restricted	16,751,100	(97,900)	(97,900)	(97,900)	(97,900)
	GF/GP	\$544,000	(\$2,300)	(\$2,300)	(\$2,300)	(\$2,300)
A. Economics	Gross		(\$115,100)	(\$115,100)	(\$115,100)	(\$115,100)
	Federal		(14,900)	(14,900)	(14,900)	(14,900)
	Private		0	0	0	0
	Restricted		(97,900)	(97,900)	(97,900)	(97,900)
	GF/GP		(\$2,300)	(\$2,300)	(\$2,300)	(\$2,300)



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		158.5	158.5	158.5	158.5
	Gross		\$21,714,000	\$21,714,000	\$21,714,000	\$21,714,000
	Federal		4,382,400	4,382,400	4,382,400	4,382,400
	Private		136,700	136,700	136,700	136,700
	Restricted		16,653,200	16,653,200	16,653,200	16,653,200
	GF/GP		\$541,700	\$541,700	\$541,700	\$541,700
FISHERIES MANAGEMENT SUBTOTAL	FTEs		223.5	223.5	223.5	223.5
	Gross		\$32,897,400	\$32,897,400	\$32,897,400	\$32,897,400
	Federal		\$11,670,400	\$11,670,400	\$11,670,400	\$11,670,400
	Private		136,700	136,700	136,700	136,700
	Restricted		20,548,600	20,548,600	20,548,600	20,548,600
	GF/GP		\$541,700	\$541,700	\$541,700	\$541,700
LAW ENFORCEMENT DIVISION						
1. General Law Enforcement	FTEs	293.0	0.0	0.0	0.0	0.0
	Gross	\$45,732,800	\$35,300	\$35,300	\$35,300	\$35,300
	Federal	6,784,300	(15,700)	(15,700)	(15,700)	(15,700)
	Restricted	26,270,600	101,200	101,200	101,200	101,200
	GF/GP	\$12,677,900	(\$50,200)	(\$50,200)	(\$50,200)	(\$50,200)
A. Economics	Gross		(\$202,200)	(\$202,200)	(\$202,200)	(\$202,200)
	Federal		(15,700)	(15,700)	(15,700)	(15,700)
	Restricted		(136,300)	(136,300)	(136,300)	(136,300)
	GF/GP		(\$50,200)	(\$50,200)	(\$50,200)	(\$50,200)
B. Increase: Executive adds available ORV Trail Improvement Fund revenue.	Gross		\$237,500	\$237,500	\$237,500	\$237,500
	Restricted		237,500	237,500	237,500	237,500
LAW ENFORCEMENT DIVISION SUBTOTAL	FTEs		293.0	293.0	293.0	293.0
	Gross		\$45,768,100	\$45,768,100	\$45,768,100	\$45,768,100
	Federal		6,768,600	6,768,600	6,768,600	6,768,600
	Restricted		26,371,800	26,371,800	26,371,800	26,371,800
	GF/GP		\$12,627,700	\$12,627,700	\$12,627,700	\$12,627,700
PARKS AND RECREATION DIVISION						
1. Forest Recreation and Trails	FTEs	62.7	0.2	0.0	0.0	0.2
	Gross	\$7,395,700	\$70,600	(\$24,000)	\$70,600	\$70,600
	Restricted	6,665,700	74,100	(20,500)	74,100	74,100



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics	GF/GP	\$730,000	(\$3,500)	(\$3,500)	(\$3,500)	(\$3,500)
	Gross		(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)
	Restricted		(26,500)	(26,500)	(26,500)	(26,500)
	GF/GP		(\$3,500)	(\$3,500)	(\$3,500)	(\$3,500)
B. Increase: Executive adds available Forest Recreation Account revenue for the state park employee retention initiative.	FTEs		0.2	0.0	0.0	0.2
	Gross		\$44,500	\$0	\$44,500	\$44,500
	Restricted		44,500	0	44,500	44,500
C. Increase: Executive adds available Forest Recreation Account revenue for recreational search software.	Gross		\$32,000	\$0	\$32,000	\$32,000
	Restricted		32,000	0	32,000	32,000
D. Increase: Executive adds available Forest Recreation Account revenue for camping & harbor reservation system costs.	Gross		\$6,000	\$6,000	\$6,000	\$6,000
	Restricted		\$6,000	\$6,000	\$6,000	\$6,000
E. Increase: Executive adds available Forest Recreation Account revenue for scheduled minimum wage increase.	Gross		\$18,100	\$0	\$18,100	\$18,100
	Restricted		\$18,100	\$0	\$18,100	\$18,100
LINE ITEM SUBTOTAL	FTEs		62.9	62.7	62.7	62.9
	Gross		\$7,466,300	\$7,371,700	\$7,466,300	\$7,466,300
	Restricted		6,739,800	6,645,200	6,739,800	6,739,800
	GF/GP		\$726,500	\$726,500	\$726,500	\$726,500
2. Michigan Conservation Corps	FTEs	0.0	0.0	0.0	0.0	0
	Gross	\$934,400	\$0	(\$934,400)	(\$900,000)	\$0
	Restricted	\$934,400	\$0	(\$934,400)	(\$900,000)	\$0
A. No change House eliminates funding.	Gross		\$0	(\$934,400)	(\$900,000)	\$0
	GF/GP		0	(934,400)	(900,000)	0
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	0.0
	Gross		\$934,400	\$0	\$34,400	\$934,400
	GF/GP		\$934,400	\$0	\$34,400	\$934,400
3. MacMullan Conference Center	FTEs	15.0	0.0	0.0	0.0	0
	Gross	\$1,210,000	(\$6,000)	(\$6,000)	(\$6,000)	(\$6,000)
	Restricted	1,210,000	(6,000)	(6,000)	(6,000)	(6,000)



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
A. Economics	Gross Restricted		(\$6,000) (6,000)	(\$6,000) (6,000)	(\$6,000) (6,000)	(\$6,000) (6,000)
LINE ITEM SUBTOTAL	FTEs Gross Restricted		15.0 \$1,204,000 1,204,000	15.0 \$1,204,000 1,204,000	15.0 \$1,204,000 1,204,000	15.0 \$1,204,000 1,204,000



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
4. Recreational Boating	FTEs	175.4	1.2	0.0	0.0	1.2
	Gross	\$21,018,500	\$387,800	\$24,700	\$387,800	\$387,800
	Federal	1,683,700	(5,800)	(5,800)	(5,800)	(5,800)
	Restricted	19,334,800	393,600	30,500	393,600	393,600
A. Economics	Gross		(\$93,100)	(\$93,100)	(\$93,100)	(\$93,100)
	Federal		(5,800)	(5,800)	(5,800)	(5,800)
	Restricted		(87,300)	(87,300)	(87,300)	(87,300)
B. Increase: Executive adds available Michigan State Waterways Fund revenue for the state park employee retention initiative.	FTEs		1.2	0.0	0.0	1.2
	Gross		\$226,000	\$0	\$226,000	\$226,000
	Restricted		226,000	0	226,000	226,000
C. Increase: Executive adds available Michigan State Waterways Fund revenue for recreational search software.	Gross		\$64,000	\$0	\$64,000	\$64,000
	Restricted		64,000	0	64,000	64,000
D. Increase: Executive adds available Michigan State Waterways Fund revenue for camping & harbor reservation system costs.	Gross		\$33,800	\$33,800	\$33,800	\$33,800
	Restricted		\$33,800	\$33,800	\$33,800	\$33,800
E. Increase: Executive adds available Michigan State Waterways Fund revenue for utility costs.	Gross		\$84,000	\$84,000	\$84,000	\$84,000
	Restricted		\$84,000	\$84,000	\$84,000	\$84,000
F. Increase: Executive adds available Michigan State Waterways Fund revenue for scheduled minimum wage increase.	Gross		\$73,100	\$0	\$73,100	\$73,100
	Restricted		\$73,100	\$0	\$73,100	\$73,100
LINE ITEM SUBTOTAL	FTEs		176.6	175.4	175.4	176.6
	Gross		\$21,406,300	\$21,043,200	\$21,406,300	\$21,406,300
	Federal		1,677,900	1,677,900	1,677,900	1,677,900
	Restricted		19,728,400	19,365,300	19,728,400	19,728,400
5. State Parks	FTEs	718.1	7.4	0.0	0.0	7.4
	Gross	\$78,285,000	\$2,025,100	\$484,900	\$2,025,100	\$2,025,100
	Federal	141,400	0	0	0	0
	Private	428,300	0	0	0	0
	Restricted	75,099,400	2,041,200	501,000	2,041,200	2,041,200
	GF/GP	\$2,615,900	(\$16,100)	(\$16,100)	(\$16,100)	(\$16,100)
A. Economics	Gross		(\$391,300)	(\$391,300)	(\$391,300)	(\$391,300)
	Federal		0	0	0	0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Private		0	0	0	0
	Restricted		(375,200)	(375,200)	(375,200)	(375,200)
	GF/GP		(\$16,100)	(\$16,100)	(\$16,100)	(\$16,100)
B. Increase: Executive adds available Park Improvement Fund revenue for the state park employee retention initiative.	FTEs		7.4	0.0	0.0	7.4
	Gross		\$1,213,100	\$0	\$1,213,100	\$1,213,100
	Restricted		1,213,100	0	1,213,100	1,213,100
C. Increase: Executive adds available Park Improvement Fund revenue for recreational search software	Gross		\$224,000	\$200,000	\$224,000	\$224,000
	Restricted		\$224,000	\$200,000	\$224,000	\$224,000
D. Increase: Executive adds available Park Improvement Fund revenue for camping & harbor reservation system costs.	Gross		\$135,200	\$135,200	\$135,200	\$135,200
	Restricted		\$135,200	\$135,200	\$135,200	\$135,200
E. Increase: Executive adds available Park Improvement Fund revenue for utility costs.	Gross		\$541,000	\$541,000	\$541,000	\$541,000
	Restricted		\$541,000	\$541,000	\$541,000	\$541,000
F. Increase: Executive adds available Park Improvement Fund revenue for scheduled minimum wage increase.	Gross		\$303,100	\$0	\$303,100	\$303,100
	Restricted		\$303,100	\$0	\$303,100	\$303,100
LINE ITEM SUBTOTAL	FTEs		725.5	718.1	718.1	725.5
	Gross		\$80,310,100	\$78,769,900	\$80,310,100	\$80,310,100
	Federal		141,400	141,400	141,400	141,400
	Private		428,300	428,300	428,300	428,300
	Restricted		77,140,600	75,600,400	77,140,600	77,140,600
	GF/GP		\$2,599,800	\$2,599,800	\$2,599,800	\$2,599,800
6. State Parks Improvement Revenue Bonds - Debt Service	Gross	\$1,201,300	\$500	\$500	\$500	\$500
	Restricted	1,201,300	500	500	500	500
A. Increase: Executive adds available Park Improvement Fund revenue.	Gross		\$500	\$500	\$500	\$500
	Restricted		500	500	500	500
LINE ITEM SUBTOTAL	Gross		\$1,201,800	\$1,201,800	\$1,201,800	\$1,201,800
	Restricted		1,201,800	1,201,800	1,201,800	1,201,800
PARKS AND RECREATION SUBTOTAL	FTEs		980.0	971.2	971.2	980.0
	Gross		\$112,522,900	\$109,590,600	\$111,622,900	\$112,522,900
	Federal		1,819,300	1,819,300	1,819,300	1,819,300



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
	Private		428,300	428,300	428,300	428,300
	Restricted		106,014,600	104,016,700	106,014,600	106,014,600
	GF/GP		\$4,260,700	\$3,326,300	\$3,360,700	\$4,260,700
MACKINAC ISLAND STATE PARK COMMISSION						
1. Historical Facilities System						
	FTEs	13.0	0.0	0.0	0.0	0.0
	Gross	\$1,867,500	(\$7,700)	(\$7,700)	(\$7,700)	(\$7,700)
	Restricted	1,658,600	(6,200)	(6,200)	(6,200)	(6,200)
	GF/GP	\$208,900	(\$1,500)	(\$1,500)	(\$1,500)	(\$1,500)
A. Economics	Gross		(\$7,700)	(\$7,700)	(\$7,700)	(\$7,700)
	Restricted		(6,200)	(6,200)	(6,200)	(6,200)
	GF/GP		(\$1,500)	(\$1,500)	(\$1,500)	(\$1,500)
LINE ITEM SUBTOTAL						
	FTEs		13.0	13.0	13.0	13.0
	Gross		\$1,859,800	\$1,859,800	\$1,859,800	\$1,859,800
	Restricted		1,652,400	1,652,400	1,652,400	1,652,400
	GF/GP		\$207,400	\$207,400	\$207,400	\$207,400
2. Mackinac Island State Park Operations						
	FTEs	4.0	0.0	0.0	0.0	0.0
	Gross	\$338,500	(\$600)	(\$600)	(\$600)	(\$600)
	Restricted	132,600	(600)	(600)	(600)	(600)
	GF/GP	\$205,900	\$0	\$0	\$0	\$0
A. Economics	Gross		(\$600)	(\$600)	(\$600)	(\$600)
	Restricted		(600)	(600)	(600)	(600)



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		4.0	4.0	4.0	4.0
	Gross		\$337,900	\$337,900	\$337,900	\$337,900
	Restricted		132,000	132,000	132,000	132,000
	GF/GP		\$205,900	\$205,900	\$205,900	\$205,900
MACKINAC ISLAND STATE PARK COMMISSION SUBTOTAL	FTEs		17.0	17.0	17.0	17.0
	Gross		2,197,700	2,197,700	2,197,700	2,197,700
	Restricted		1,784,400	1,784,400	1,784,400	1,784,400
	GF/GP		413,300	413,300	413,300	413,300



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
FOREST RESOURCES DIVISION						
1. Adopt-a-Forest Program	Gross	\$25,000	\$0	\$0	\$0	\$0
A. No change	Restricted	25,000	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$25,000	\$25,000	\$25,000	\$25,000
	Restricted		25,000	25,000	25,000	25,000
2. Cooperative Resource Programs	FTEs	11.0	0.0	0.0	0.0	0.0
	Gross	\$1,613,500	(\$6,300)	(\$6,300)	(\$6,300)	(\$6,300)
	Federal	724,300	(1,900)	(1,900)	(1,900)	(1,900)
	Private	124,500	0	0	0	0
	Restricted	532,200	(2,800)	(2,800)	(2,800)	(2,800)
	GF/GP	\$232,500	(\$1,600)	(\$1,600)	(\$1,600)	(\$1,600)
A. Economics	Gross		(\$6,300)	(\$6,300)	(\$6,300)	(\$6,300)
	Federal		(1,900)	(1,900)	(1,900)	(1,900)
	Restricted		(2,800)	(2,800)	(2,800)	(2,800)
	GF/GP		(\$1,600)	(\$1,600)	(\$1,600)	(\$1,600)
LINE ITEM SUBTOTAL	FTEs		11.0	11.0	11.0	11.0
	Gross		\$1,607,200	\$1,607,200	\$1,607,200	\$1,607,200
	Federal		722,400	722,400	722,400	722,400
	Private		124,500	124,500	124,500	124,500
	Restricted		529,400	529,400	529,400	529,400
	GF/GP		\$230,900	\$230,900	\$230,900	\$230,900
3. Forest Fire Equipment	Gross	\$931,500	\$0	\$0	\$0	\$0
	Restricted	831,500	0	0	0	0
	GF/GP	\$100,000	\$0	\$0	\$0	\$0
A. No change	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$931,500	\$931,500	\$931,500	\$931,500
	Restricted		831,500	831,500	831,500	831,500
	GF/GP		100,000	100,000	100,000	100,000
4. Forest Management and Timber Market Development	FTEs	185.0	0.0	0.0	0.0	0.0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
	Gross	\$43,838,400	(\$10,700)	(\$10,700)	(\$10,700)	(\$10,700)
	Federal	10,410,500	(10,600)	(10,600)	(10,600)	(10,600)
	Private	930,400	0	0	0	0
A. Economics	Restricted	32,497,500	(100)	(100)	(100)	(100)
	Gross		(\$158,500)	(\$158,500)	(\$158,500)	(\$158,500)
	Federal		(10,600)	(10,600)	(10,600)	(10,600)
B. Technical: Executive shifts funding from IT to Communication & Customer Service and Forest Resources Division	Restricted		(147,900)	(147,900)	(147,900)	(147,900)
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$147,800	\$147,800	\$147,800	\$147,800
	Federal		147,800	147,800	147,800	147,800



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		185.0	185.0	185.0	185.0
	Gross		\$43,827,700	\$43,827,700	\$43,827,700	\$43,827,700
	Federal		10,399,900	10,399,900	10,399,900	10,399,900
	Private		930,400	930,400	930,400	930,400
	Restricted		\$32,497,400	\$32,497,400	\$32,497,400	\$32,497,400
5. Forest Management Initiative	FTEs	8.5	0.0	0.0	0.0	0.0
	Gross	\$911,500	(\$4,600)	(\$4,600)	(\$4,600)	(\$4,600)
	Restricted	911,500	(4,600)	(4,600)	(4,600)	(4,600)
A. Economics	Gross		(\$4,600)	(\$4,600)	(\$4,600)	(\$4,600)
	Restricted		(\$4,600)	(\$4,600)	(\$4,600)	(\$4,600)
LINE ITEM SUBTOTAL	FTEs		8.5	8.5	8.5	8.5
	Gross		\$906,900	\$906,900	\$906,900	\$906,900
	Restricted		\$906,900	\$906,900	\$906,900	\$906,900
6. Minerals Management	FTEs	20.0	(20.0)	0.0	(20.0)	(20.0)
	Gross	\$2,991,500	(\$2,991,500)	(\$13,800)	(\$2,991,500)	(\$2,991,500)
	Restricted	2,991,500	(2,991,500)	(13,800)	(2,991,500)	(2,991,500)
A. Technical: Executive moves Minerals Management from Forest Resources Division to Departmental Administration & Support Division House does not move.	FTEs		(20.0)	0.0	(20.0)	(20.0)
	Gross		(\$2,991,500)	\$0	(\$2,991,500)	(\$2,991,500)
	Restricted		(2,991,500)	0	(2,991,500)	(2,991,500)
B. Economics	Gross		\$0	(\$13,800)	\$0	\$0
	Restricted		0	(13,800)	0	0
LINE ITEM SUBTOTAL	FTEs		0.0	20.0	0.0	0.0
	Gross		\$0	\$2,977,700	\$0	\$0
	Restricted		0	2,977,700	0	0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
7. Wildfire Protection	FTEs	115.0	0.0	0.0	0.0	0.0
	Gross	\$15,122,300	(\$91,400)	(\$91,400)	(\$91,400)	(\$91,400)
	Federal	1,372,200	(2,000)	(2,000)	(2,000)	(2,000)
	Restricted	7,263,200	(50,700)	(50,700)	(50,700)	(50,700)
	GF/GP	\$6,486,900	(\$38,700)	(\$38,700)	(\$38,700)	(\$38,700)
A. Economics	Gross		(\$91,400)	(\$91,400)	(\$91,400)	(\$91,400)
	Federal		(2,000)	(2,000)	(2,000)	(2,000)
	Restricted		(50,700)	(50,700)	(50,700)	(50,700)
	GF/GP		(\$38,700)	(\$38,700)	(\$38,700)	(\$38,700)
LINE ITEM SUBTOTAL	FTEs		115.0	115.0	115.0	115.0
	Gross		\$15,030,900	\$15,030,900	\$15,030,900	\$15,030,900
	Federal		1,370,200	1,370,200	1,370,200	1,370,200
	Restricted		7,212,500	7,212,500	7,212,500	7,212,500
	GF/GP		\$6,448,200	\$6,448,200	\$6,448,200	\$6,448,200
FOREST RESOURCES DIVISION SUBTOTAL	FTEs		319.5	339.5	319.5	319.5
	Gross		\$62,329,200	\$65,306,900	\$62,329,200	\$62,329,200
	Federal		12,492,500	12,492,500	12,492,500	12,492,500
	Private		1,054,900	1,054,900	1,054,900	1,054,900
	Restricted		42,002,700	44,980,400	42,002,700	42,002,700
	GF/GP		\$6,779,100	\$6,779,100	\$6,779,100	\$6,779,100



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
GRANTS						
1. Dam Management Grant program	Gross	\$350,000	\$0	\$0	\$0	\$0
	GF/GP	350,000	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$350,000	\$350,000	\$350,000	\$350,000
	GF/GP		\$350,000	\$350,000	\$350,000	\$350,000
2. Deer Habitat Improvement Partnership Initiative	Gross	\$445,800	(\$245,800)	(\$245,800)	(\$245,800)	(\$245,800)
	Restricted	200,000	0	0	0	0
	GF/GP	\$245,800	(\$245,800)	(\$245,800)	(\$245,800)	(\$245,800)
A. Decrease: Executive eliminates GF/GP funding.	Gross		(\$245,800)	(\$245,800)	(\$245,800)	(\$245,800)
	Restricted		0	0	0	0
	GF/GP		(\$245,800)	(\$245,800)	(\$245,800)	(\$245,800)
LINE ITEM SUBTOTAL	Gross		\$200,000	\$200,000	\$200,000	\$200,000
	Restricted		200,000	200,000	200,000	200,000
	GF/GP		\$0	\$0	\$0	\$0
3. Federal - Clean Vessel Act Grants	Gross	\$400,000	\$0	\$0	\$0	\$0
	Federal	400,000	0	0	0	0
A. No change						
4. Federal - Forest Stewardship Grants	Gross	\$2,000,000	\$0	\$0	\$0	\$0
	Federal	2,000,000	0	0	0	0
A. No change	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	Federal		2,000,000	2,000,000	2,000,000	2,000,000



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
5. Federal - Land and Water Conservation Fund Payments	Gross Federal	\$6,000,000 6,000,000	\$7,000,000 7,000,000	\$7,000,000 7,000,000	\$7,000,000 7,000,000	\$7,000,000 7,000,000
A. Increase: Executive adds available federal revenue.	Gross Federal		\$7,000,000 7,000,000	\$7,000,000 7,000,000	\$7,000,000 7,000,000	\$7,000,000 7,000,000
LINE ITEM SUBTOTAL	Gross Federal		\$13,000,000 13,000,000	\$13,000,000 13,000,000	\$13,000,000 13,000,000	\$13,000,000 13,000,000
6. Federal - Rural Community Fire Protection	Gross Federal	\$400,000 400,000	\$0 0	\$0 0	\$0 0	\$0 0
A. No change	Gross Federal		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Federal		\$400,000 400,000	\$400,000 400,000	\$400,000 400,000	\$400,000 400,000
7. Federal - Urban Forestry Grants	Gross Federal	\$900,000 800,000	\$0 0	\$0 0	\$0 0	\$0 0
	Private	100,000	0	0	0	0
A. No change	Gross Federal		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Federal		\$900,000 800,000	\$900,000 800,000	\$900,000 800,000	\$900,000 800,000
	Private		100,000	100,000	100,000	100,000
8. Fisheries Habitat Improvement Grants	Gross Restricted	\$1,250,000 1,250,000	\$0 0	\$0 0	\$0 0	\$0 0
A. No change	Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$1,250,000 \$1,250,000	\$1,250,000 \$1,250,000	\$1,250,000 1,250,000	\$1,250,000 \$1,250,000



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
9. Grants to Communities - Federal Oil, Gas, and Timber Payments	Gross	\$3,450,000	\$0	\$0	\$0	\$0
A. No change	Federal	3,450,000	0	0	0	0
10. Grants to Counties - Marine Safety	Gross	\$3,074,700	\$0	\$0	\$0	\$0
A. No change	Federal	1,667,400	0	0	0	0
	Restricted	\$1,407,300	0	0	0	0
	Gross	\$0	\$0	\$0	\$0	\$0
	Federal	0	0	0	0	0
	Restricted	0	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$3,074,700	\$3,074,700	\$3,074,700	\$3,074,700
	Federal		1,667,400	1,667,400	1,667,400	1,667,400
	Restricted		\$1,407,300	\$1,407,300	1,407,300	\$1,407,300
11. Local Marine Patrol Grants	Gross	\$1,750,000	(\$1,750,000)	(\$1,750,000)	(\$1,750,000)	(\$1,750,000)
A. Decrease: Executive eliminates funding.	GF/GP	1,750,000	(1,750,000)	(1,750,000)	(1,750,000)	(1,750,000)
	Gross	(\$1,750,000)	(\$1,750,000)	(\$1,750,000)	(\$1,750,000)	(\$1,750,000)
	GF/GP	(1,750,000)	(1,750,000)	(1,750,000)	(1,750,000)	(1,750,000)
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	\$0
	GF/GP		0	0	0	0
12. National Recreational Trails	Gross	\$3,904,700	(\$500)	(\$500)	(\$500)	(\$500)
A. Economics	Federal	3,904,700	(500)	(500)	(500)	(500)
	Gross	(\$500)	(\$500)	(\$500)	(\$500)	(\$500)
	Federal	(500)	(500)	(500)	(500)	(500)
LINE ITEM SUBTOTAL	Gross		\$3,904,200	\$3,904,200	\$3,904,200	\$3,904,200
	Federal		3,904,200	3,904,200	3,904,200	3,904,200
13. Non-Motorized Trail Development and Maintenance Grants	Gross	\$200,000	\$0	\$0	\$0	\$0
A. No change	GF/GP	200,000	0	0	0	0
	Gross	\$0	\$0	\$0	\$0	\$0
	GF/GP	0	0	0	0	0



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Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

LINE ITEM SUBTOTAL

Gross
GF/GP

\$200,000
200,000

\$200,000
200,000

\$200,000
200,000

\$200,000
200,000



DEPARTMENT OF NATURAL RESOURCES

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
14. Off-road Vehicle Safety Training Grants	Gross	\$60,000	\$0	\$0	\$0	\$0
	Restricted	60,000	0	0	0	0
A. No change	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$60,000	\$60,000	\$60,000	\$60,000
	Restricted		60,000	60,000	60,000	60,000
15. Off-road Vehicle Trail Improvement Grants	Gross	\$4,657,700	\$731,100	\$731,100	\$731,100	\$731,100
	Restricted	4,657,700	731,100	731,100	731,100	731,100
A. Economics	Gross		(\$100)	(\$100)	(\$100)	(\$100)
	Restricted		(100)	(100)	(100)	(100)
B. Increase: Executive adds available ORV Trail Improvement Fund revenue.	Gross		\$731,200	\$731,200	\$731,200	\$731,200
	Restricted		731,200	731,200	731,200	731,200
LINE ITEM SUBTOTAL	Gross		\$5,388,800	\$5,388,800	\$5,388,800	\$5,388,800
	Restricted		5,388,800	5,388,800	5,388,800	5,388,800
16. Recreation Improvement Fund Grants	Gross	\$917,000	(\$800)	(\$800)	(\$800)	(\$800)
	Restricted	917,000	(800)	(800)	(800)	(800)
A. Economics	Gross		(\$800)	(\$800)	(\$800)	(\$800)
	Restricted		(800)	(800)	(800)	(800)
LINE ITEM SUBTOTAL	Gross		\$916,200	\$916,200	\$916,200	\$916,200
	Restricted		916,200	916,200	916,200	916,200
17. Recreation Passport Local Grants	Gross	\$2,000,000	\$0	\$0	\$0	\$0
	Restricted	2,000,000	0	0	0	0
A. No change	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	Restricted		2,000,000	2,000,000	2,000,000	2,000,000



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
18. Snowmobile Law Enforcement Grants	Gross	\$380,100	\$0	\$0	\$0	\$0
	Restricted	380,100	0	0	0	0
A. No change	Gross		\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$380,100	\$380,100	\$380,100	\$380,100
	Restricted		380,100	380,100	380,100	380,100
19. Snowmobile Local Grants Program	Gross	\$8,090,400	\$0	\$0	\$0	\$0
	Restricted	8,090,400	0	0	0	0
A. No change	Gross		\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$8,090,400	\$8,090,400	\$8,090,400	\$8,090,400
	Restricted		8,090,400	8,090,400	8,090,400	8,090,400
20. Trail Easements	Gross	\$700,000	\$1,500,000	\$0	\$0	\$1,500,000
	Restricted	700,000	1,500,000	0	0	1,500,000
A. Increase: Executive adds available restricted funding.	Gross		\$1,500,000	\$0	\$0	\$1,500,000
	Restricted		\$1,500,000	\$0	\$0	\$1,500,000
LINE ITEM SUBTOTAL	Gross		\$2,200,000	\$700,000	\$700,000	\$2,200,000
	Restricted		2,200,000	700,000	700,000	2,200,000
21. Wildlife Habitat Improvement Grants	Gross	\$1,503,000	(\$500)	(\$500)	(\$500)	(\$500)
	Restricted	1,503,000	(500)	(500)	(500)	(500)
A. Economics	Gross		(\$500)	(\$500)	(\$500)	(\$500)
	Restricted		(\$500)	(\$500)	(\$500)	(\$500)
LINE ITEM SUBTOTAL	Gross		\$1,502,500	\$1,502,500	\$1,502,500	\$1,502,500
	Restricted		1,502,500	1,502,500	1,502,500	1,502,500
GRANTS SUBTOTAL	Gross		\$49,666,900	\$48,166,900	\$48,166,900	\$49,666,900
	Federal		25,621,600	25,621,600	25,621,600	25,621,600
	Private		100,000	100,000	100,000	100,000



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Restricted GF/GP		23,395,300 \$550,000	21,895,300 \$550,000	21,895,300 \$550,000	23,395,300 \$550,000
INFORMATION TECHNOLOGY						
1. Information Technology Services and Projects						
	Gross	\$10,694,400	(\$319,400)	(\$322,200)	(\$319,400)	(\$319,400)
	Restricted	\$9,466,300	(301,400)	(304,200)	(301,400)	(301,400)
	GF/GP	\$1,228,100	(\$18,000)	(\$18,000)	(\$18,000)	(\$18,000)
A. Economics	Gross		(\$36,300)	(\$36,300)	(\$36,300)	(\$36,300)
	Restricted		(36,300)	(36,300)	(36,300)	(36,300)
	GF/GP		\$0	\$0	\$0	\$0
B. Technical: Executive shifts funding from IT to Communication & Customer Service and Forest Resources Division	Gross		(\$285,900)	(\$285,900)	(\$285,900)	(\$285,900)
	Restricted		(267,900)	(267,900)	(267,900)	(267,900)
	GF/GP		(\$18,000)	(\$18,000)	(\$18,000)	(\$18,000)
C. Increase: Executive adds available restricted revenue for the state park employee retention initiative. House does not include.	Gross		\$2,800	\$0	\$2,800	\$2,800
	Restricted		2,800	0	2,800	2,800
INFORMATION TECHNOLOGY SUBTOTAL						
	Gross		\$10,375,000	\$10,372,200	\$10,375,000	\$10,375,000
	Restricted		9,164,900	9,162,100	9,164,900	9,164,900
	GF/GP		\$1,210,100	\$1,210,100	1,210,100	\$1,210,100



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date				
			EXECUTIVE	HOUSE	SENATE	ENACTED	
CAPITAL OUTLAY							
(A.) RECREATIONAL LANDS AND INFRASTRUCTURE							
1. Forest Development Infrastructure	Gross Restricted	\$2,500,000 2,500,000	(\$2,500,000) (2,500,000)	(\$2,500,000) (2,500,000)	(\$2,500,000) (2,500,000)	(\$2,500,000) (2,500,000)	
A. Decrease: Executive eliminates funding.	Gross Restricted		(\$2,500,000) (2,500,000)	(\$2,500,000) (2,500,000)	(\$2,500,000) (2,500,000)	(\$2,500,000) (2,500,000)	
Line Item Subtotal	Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0	
2. State Parks Repair and Maintenance	Gross Restricted	\$19,025,000 17,525,000	(\$2,925,000) (2,925,000)	(\$2,925,000) (2,925,000)	(\$2,925,000) (2,925,000)	(\$2,925,000) (2,925,000)	
	GF/GP	\$1,500,000	\$0	\$0	\$0	\$0	
A. Decrease: Executive reduces restricted funding to reflect available revenue.	Gross Restricted		(\$2,925,000) (2,925,000)	(\$2,925,000) (2,925,000)	(\$2,925,000) (2,925,000)	(\$2,925,000) (2,925,000)	
Line Item Subtotal	Gross Restricted		\$16,100,000 14,600,000	\$16,100,000 14,600,000	\$16,100,000 14,600,000	\$16,100,000 14,600,000	
	GF/GP		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	
3. Fish Hatchery Infrastructure Investment	Gross Restricted	\$2,500,000 2,500,000	(\$2,500,000) (2,500,000)	(\$2,500,000) (2,500,000)	(\$2,500,000) (2,500,000)	(\$2,500,000) (2,500,000)	
A. Decrease: Executive eliminates funding.	Gross Restricted		(\$2,500,000) (2,500,000)	(\$2,500,000) (2,500,000)	(\$2,500,000) (2,500,000)	(\$2,500,000) (2,500,000)	
Line Item Subtotal	Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0	
4. Mass Timber Facility Newberry Customer Service Center	Gross Restricted	\$5,000,000 5,000,000	(\$5,000,000) (5,000,000)	(\$5,000,000) (5,000,000)	(\$5,000,000) (5,000,000)	(\$5,000,000) (5,000,000)	
A. Decrease: Executive eliminates funding.	Gross Restricted		(\$5,000,000) (5,000,000)	(\$5,000,000) (5,000,000)	(\$5,000,000) (5,000,000)	(\$5,000,000) (5,000,000)	
Line Item Subtotal	Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0	



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
5. Wetlands Restoration, Enhancement, and Acquisition	Gross	\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
	Restricted	1,000,000	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
A. Decrease: Executive eliminates funding.	Gross		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
	Restricted		(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
Line Item Subtotal	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
RECREATIONAL LANDS AND INFRASTRUCTURE SUBTOTAL	Gross		\$16,100,000	\$16,100,000	\$16,100,000	\$16,100,000
	Restricted		14,600,000	14,600,000	14,600,000	14,600,000
	GF/GP		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
(B.) WATERWAYS BOATING PROGRAM						
1. Various Projects	Gross	\$11,575,000	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
On-going appropriations:	Federal	1,075,000	0	0	0	0
<i>Local boating infrastructure maintenance & improvements (waterways)</i>	Restricted	10,500,000	(500,000)	(500,000)	(500,000)	(500,000)
<i>State boating infrastructure maintenance (federal & waterways)</i>	GF/GP	\$0	\$0	\$0	\$0	\$0
A. Decrease: Executive reduces restricted funding to reflect available revenue.	Gross		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
	Federal		0	0	0	0
	Restricted		(500,000)	(500,000)	(500,000)	(500,000)
WATERWAYS BOATING PROGRAM SUBTOTAL	Gross		\$11,075,000	\$11,075,000	\$11,075,000	\$11,075,000
	Federal		\$1,075,000	\$1,075,000	\$1,075,000	\$1,075,000
	Restricted		\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
	GF/GP		\$0	\$0	\$0	\$0
CAPITAL OUTLAY SUBTOTAL	Gross		\$27,175,000	\$27,175,000	\$27,175,000	\$27,175,000
	Federal		1,075,000	1,075,000	1,075,000	1,075,000
	Restricted		24,600,000	24,600,000	24,600,000	24,600,000
	GF/GP		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000



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Changes from Year-To-Date

ONE-TIME BASIS APPROPRIATIONS

	Funding Source	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	ENACTED
	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$8,400,000	(\$404,200)	(\$7,400,000)	(\$6,404,200)	\$95,800
	Federal	4,000,000	(4,000,000)	(4,000,000)	(4,000,000)	(4,000,000)
	Private	400,000	(400,000)	(400,000)	(400,000)	(400,000)
	Restricted	1,500,000	4,500,000	(1,500,000)	(1,500,000)	4,500,000
	GF/GP	\$2,500,000	(\$504,200)	(\$1,500,000)	(\$504,200)	(\$4,200)
A. Fish Hatchery Energy Efficiencies FY 2021-22	Gross		\$1,995,800	\$0	\$1,995,800	\$1,995,800
	GF/GP		\$1,995,800	\$0	\$1,995,800	\$1,995,800
B. Chronic Wasting Disease Testing FY 2021-22	Gross		\$0	\$1,000,000	\$0	\$500,000
	GF/GP		\$0	\$1,000,000	\$0	\$500,000
C. Forest Fire Equipment FY 2020-21	Gross		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
	Restricted		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
D. Forestry Investment FY 2020-21	Gross		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
	Restricted		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
E. Milliken Visitors Center FY 2020-21	Gross		(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
	GF/GP		(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
F. Shooting Range Development, Enhancement, and Restoration FY 2020-21	Gross		(\$4,400,000)	(\$4,400,000)	(\$4,400,000)	(\$4,400,000)
	Federal		(4,000,000)	(4,000,000)	(4,000,000)	(4,000,000)
	Private		(400,000)	(400,000)	(400,000)	(400,000)
G. Kalamazoo River watershed improvements - capital outlay FY 2021-22	Gross		\$6,000,000	\$0	\$0	\$6,000,000
	Restricted		\$6,000,000	\$0	\$0	\$6,000,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott
Phone: 373-8080

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
ONE-TIME BASIS APPROPRIATIONS SUBTOTAL	FTEs		0.0	0.0	0.0	0.0
	Gross		\$7,995,800	\$1,000,000	\$1,995,800	\$8,495,800
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		6,000,000	0	0	6,000,000
	GF/GP		\$1,995,800	\$1,000,000	\$1,995,800	\$2,495,800
DEPARTMENT TOTAL	FTEs		2,360.9	2,347.1	2,352.1	2,360.9
	Gross		\$463,841,400	\$451,612,200	\$453,472,800	\$464,341,400
	IDG		203,100	203,100	203,100	203,100
	Federal		91,291,300	91,291,300	91,291,300	91,291,300
	Private		7,039,200	7,039,200	7,039,200	7,039,200
	Restricted		317,195,300	306,999,800	309,670,200	317,195,300
	GF/GP		\$48,112,500	\$46,078,800	\$45,269,000	\$48,612,500



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

	FY 2020-21 CURRENT LAW	FY 2021-22			
		EXECUTIVE	HOUSE	SENATE	ENACTED
<p>GENERAL SECTIONS</p> <p><i>Total State Spending and Grants to Local Governments</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year ending September 30, 2021 is \$373,498,100.00 and state spending from state resources to be paid to local units of government for the fiscal year ending September 30, 2021 is \$10,409,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF NATURAL RESOURCES</p> <p>Dam management grants \$175,000 Fisheries habitat improvement Grants 125,000 Grants to counties - marine safety 1,407,300 Local marine patrol grants 1,750,000 Nonmotorized trail development and maintenance grants 100,000 Off-road vehicle safety training grants.....60,000 Off-road vehicle trail improvement Grants 697,400 Recreation improvement fund grants 91,700 Recreation passport local grants..... 2,000,000 Snowmobile law enforcement Grants 380,100 Wildlife habitat improvement Grants 150,300 Local boating infrastructure maintenance and improvements 3,472,500 TOTAL \$10,409,300</p>	<p>Updates appropriations & totals</p>				



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2020-21 CURRENT LAW	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Appropriations Subject to Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	Retained	Retained	Retained	Retained
<p>Acronyms Definitions</p> <p>Sec. 203. As used in this part and part 1:</p> <ul style="list-style-type: none"> (a) "Department" means the department of natural resources. (b) "Director" means the director of the department. (c) "FTE" means full-time equated. (d) "IDG" means interdepartmental grant. 	Retained	Retained	Retained	Retained
<p>Internet Availability of Required Reports</p> <p>Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via electronic mail to the recipients identified for each reporting requirement and it shall include placement of reports on an internet site.</p>	<p>Sec. 204. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement shall include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it shall include placement of reports on an Internet or Intranet site.</p>	<p>Sec. 204. The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via electronic mail to the recipients identified for each reporting requirement and it shall include placement of reports on an Internet site.</p>	<p>Sec. 204. The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement, or it shall include placement of reports on an internet or intranet site.</p>	Retained



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2020-21 CURRENT LAW	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Purchase of Foreign Goods and Services</p> <p>Sec. 205. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>Sec. 205. To the extent permissible under MCL 18.1261:</p> <p>(a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.</p> <p>(b) Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.</p> <p>(c) In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>Sec. 205. To the extent permissible under MCL 18.1261:</p> <p>(a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.</p> <p>(b) Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality.</p> <p>(c) In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261:</p> <p>(a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.</p> <p>(b) Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality.</p> <p>(c) In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	Retained
<p>Disciplinary Action Against State Employees</p> <p>Sec. 206. The department shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service because the employee communicates with a member of the senate or house or his or her staff, unless the communication is prohibited by law and the department or agency taking disciplinary action is exercising its authority as provided by law.</p>	Deleted	Retained	Retained	Retained



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

	FY 2020-21 CURRENT LAW	FY 2021-22			
		EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Out-of-State Travel Report</p> <p>Sec. 207. The department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget office. The report shall include the following information:</p> <ul style="list-style-type: none"> (a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues. 	<p>Sec. 207 Consistent with MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:</p> <ul style="list-style-type: none"> (a) The dates of each travel occurrence. (b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues. 	<p>Sec. 207. Consistent with MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:</p> <ul style="list-style-type: none"> (a) The dates of each travel occurrence. (b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues. 	<p>Sec. 207. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:</p> <ul style="list-style-type: none"> (a) The dates of each travel occurrence. (b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues. 	<p>Retained</p>	



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2020-21 CURRENT LAW	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Legal Services</p> <p>Sec. 208. Funds appropriated in part 1 shall not be used by the department to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	<p>Sec. 208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	<p>Sec. 208. Funds appropriated in part 1 shall not be used by the department to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	<p>Sec. 208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	<p>Retained</p>
<p>GF/GP Lapse</p> <p>Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.</p>	<p>Due date revised to December 31</p>	<p>Retained</p>	<p>Due date revised to December 31</p>	<p>Retained</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2020-21 CURRENT LAW	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Contingency Fund Transfer Authority</p> <p>Sec. 210. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Sec. 210 (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393 (2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 \$10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Retained, changed "fund" to authorization"</p>	<p>Deleted</p>	<p>Retained, changed "fund" to authorization"</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2020-21 CURRENT LAW	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><i>Expenditure Posting on Internet</i></p> <p>Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	<p>Sec. 211. From the funds appropriated in part 1, the department shall provide to the department of technology, management and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p>	<p>Sec. 211. From the funds appropriated in part 1, Tthe department shall provide to the department of technology, management, and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	<p>Sec. 211. From the funds appropriated in part 1, the department shall provide to the department of technology, management, and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	<p>Retained</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2020-21 CURRENT LAW	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Restricted Fund Revenues, Expenditures, and Fund Balances</p> <p>Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.</p>	<p>Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2021 and September 30, 2022.</p>	<p>Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2021 and September 30, 2022.</p>	<p>Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2021 and September 30, 2022.</p>	Retained
<p>Website Scorecard</p> <p>Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	Retained	Retained	Retained	Retained
<p>Identification of Legacy Costs</p> <p>Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2021 are estimated at \$50,470,100.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$24,216,200.00. Total agency appropriations for retiree health care legacy costs are estimated at \$26,253,900.00.</p>	Estimates revised for next fiscal year	Estimates revised for next fiscal year	Estimates revised for next fiscal year	Estimates revised for next fiscal year



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

**FY 2020-21
CURRENT LAW**

FY 2021-22

EXECUTIVE

HOUSE

SENATE

ENACTED

Businesses in Economically Deprived or Depressed Communities

Sec. 215. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Retained & renumbered to 206

Retained, no change

Deleted

Retained

FTE Vacancies and Remote Work Report

Sec. 216. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies the following information:

- (a) The number of FTEs in pay status by type of staff and civil service classification.
- (b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.

Deleted

Retained

Retained

Revised to semiannual report



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2020-21 CURRENT LAW	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(2) By April 1 of the current fiscal year and semiannually thereafter, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies the following information:</p> <ul style="list-style-type: none"> (a) Number of employees that were engaged in remote work in 2020. (b) Number of employees authorized to work remotely and the actual number of those working remotely in the current reporting period. (c) Estimated net cost savings achieved by remote work. (d) Reduced use of office space associated with remote work. 	Deleted	Retained	Retained	Retained
<p>Expending Available Work Project Authorization</p> <p>Sec. 217. Appropriations in part 1 shall, to the extent possible by the department, not be expended until all existing work project authorization available for the same purposes is exhausted.</p>	Deleted	Retained	Retained	Retained
<p>State Administrative Board Transfers</p> <p>Sec. 218. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within this article for the particular department, board, commission, officer, or institution.</p>	Deleted	Retained	Retained	Retained



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2020-21 CURRENT LAW	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><i>Receipt and Retention of Reports</i></p> <p>Sec. 219. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	Deleted	Retained	Retained	Retained
<p><i>Report on Policy Changes Made to Implement Public Acts Affecting Department</i></p> <p>Sec. 220. The department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, the senate and house subcommittees on natural resources, the joint committee on administrative rules, and the senate and house fiscal agencies.</p>	Deleted	Retained	Deleted	Retained

<p>Game and Fish Protection Fund Appropriations</p> <p>Sec. 221. Appropriations of state restricted game and fish protection funds have been made in the following amounts to the following departments and agencies:</p> <p>Legislative auditor general \$34,300 Attorney general.....125,000 Department of technology, management, and budget..... 586,600 Department of treasury 3,009,900</p>	<p>Sec. 221. (1) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of technology, management and budget: Game and fish protection fund \$550,300 Michigan state waterways fund 130,700 Park improvement fund 204,500 Forest development fund 273,500</p> <p>(2) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the attorney general: Game and fish protection fund \$654,900 Michigan state waterways fund 146,400</p> <p>(3) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the legislative auditor general: Game and fish protection fund \$34,800 Michigan state waterways fund 12,600</p> <p>(4) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of treasury: Game and fish protection fund \$3,378,900 Michigan state waterways fund 400,200</p>	<p>Retained, updates Game & Fish Protection Fund totals</p>	<p>Sec. 221. (1) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of technology, management and budget: Game and fish protection fund \$550,300 Michigan state waterways fund 130,700 Park improvement fund 204,500 Forest development fund 273,500</p> <p>(2) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the attorney general: Game and fish protection fund \$654,900 Michigan state waterways fund 146,400</p> <p>(3) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the legislative auditor general: Game and fish protection fund \$34,800 Michigan state waterways fund 12,600</p> <p>(4) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of treasury: Game and fish protection fund \$3,378,900 Michigan state waterways fund 400,200 Michigan natural resources trust fund 2,540,800</p>	<p>Senate, renumbered to 223</p>
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DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2020-21 CURRENT LAW	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	ENACTED
	<p>Michigan natural resources trust fund 2,540,800</p> <p>(5) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds to the civil service commission the amount calculated for each fund pursuant to section 5 of article XI of the state constitution of 1963:</p> <p>(a) Game and fish protection fund (b) Michigan state waterways fund (c) Park improvement fund (d) Forest development fund (e) Michigan natural resources trust fund (f) Michigan state parks endowment fund (g) Nongame wildlife fund</p>		<p>(5) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds to the civil service commission the amount calculated for each fund pursuant to section 5 of article XI of the state constitution of 1963:</p> <p>(a) Game and fish protection fund (b) Michigan state waterways fund (c) Park improvement fund (d) Forest development fund (e) Michigan natural resources trust fund (f) Michigan state parks endowment fund (g) Nongame wildlife fund</p>	
<p>Game and Fish Trust Fund Transfer</p> <p>Sec. 222. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2021.</p>	Retained	Retained	Retained	Retained



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2020-21 CURRENT LAW	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><i>Contracts and Grants for Local Governments, Colleges and Universities, Nonprofits</i></p> <p>Sec. 223. The department may contract with or provide grants to local units of government, institutions of higher education, or nonprofit organizations to support activities authorized by appropriations in part 1. As used in this section, contracts and grants include, but are not limited to, contracts and grants for research, wildlife and fisheries management, forest management, invasive species monitoring and control, and natural resource-related programs.</p>	Retained	Retained	Retained	Retained

		<p>Severance Reporting</p> <p>Sec. 224. (1) From the funds appropriated in part 1, the department shall do all of the following:</p> <p>(a) Report to the house and senate appropriations committees, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office any amounts of severance pay for a department director, deputy director, or other high-ranking department officials not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.</p> <p>(b) Maintain an internet site that posts any severance pay in excess of 6 weeks of wages, regardless of the position held by the former department employee receiving severance pay.</p> <p>(c) By February 1, report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2021 and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2021.</p> <p>(2) As used in this section "severance pay" means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned</p>	Renumbered to 221
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DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2020-21 CURRENT LAW	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	ENACTED
		during the course of employment or generally applicable retirement benefits.		
		<p>COVID-19 vaccine</p> <p>Sec. 225. Any department, agency, board, commission, subdivision, or other executive branch entity or official of state of Michigan that receives funding under part 1 shall not do the following:</p> <p>(a) Require as a condition of accessing any state services or facilities that an individual provide proof he or she has received a COVID-19 vaccine.</p> <p>(b) Produce, develop, and issue a COVID-19 vaccine passport for the purpose of certifying that an individual has received a COVID-19 vaccine.</p> <p>(c) Provide information of an individual's COVID-19 vaccine status to any person, company, or governmental entity for inclusion in a COVID-19 vaccine passport.</p>		Renumbered to 222
			<p>Line 5 Permit and Easement Legal Fees Provision.</p> <p>Sec. 224. From the amount appropriated in part 1 for unclassified salaries, the department shall be responsible for reimbursement of legal fees related to the State's actions to revoke and terminate the 1953 easement authorization for use of state-owed bottomlands in the Mackinac Straits if such legal actions are unsuccessful.</p>	Deleted



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2020-21 CURRENT LAW	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><u>DEPARTMENT INITIATIVES</u></p> <p><i>Invasive Species Initiative</i></p> <p>Sec. 251. From the amounts appropriated in part 1 for invasive species prevention and control, the department shall allocate not less than \$3,600,000.00 for grants for the prevention, detection, eradication, and control of invasive species.</p>	Retained	Retained	Retained	Retained
<p><u>DEPARTMENT ADMINISTRATION AND SUPPORT</u></p> <p><i>Land Acquisition Fee Charges</i></p> <p>Sec. 302. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2021, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.</p>	Retained, year updated	Retained, year updated	Retained, year updated	Retained, year updated
<p><i>Land Sale Revenue</i></p> <p>Sec. 303. As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2165. The fees shall be set by the director at a rate that allows the department to recover its costs for providing these services.</p>	Retained	Retained	Retained	Retained



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2020-21 CURRENT LAW	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><u>COMMUNICATION AND CUSTOMER SERVICES</u></p> <p><i>Land Transactions</i></p> <p>Sec. 408. By October 21, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the natural resources commission in the fiscal year ending September 30, 2020. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.</p>	Deleted	Retained	Retained	Retained
<p><i>Report on Portage Restaurant</i></p> <p>Sec. 409. The department shall provide a report on the current and planned future use of the Portage Restaurant at Presque Isle State Harbor in Presque Isle County. The report must include the following:</p> <ul style="list-style-type: none"> (a) Loss of rental income since building lease expired. (b) Maintenance, renovations, and repair expenses since January 2019, including, but not limited to: <ul style="list-style-type: none"> (i) Heat. (ii) Electric. (iii) Interior. (iv) Exterior. (v) Insurance. (c) Responses to requests for proposal put out since January 2019. (d) Responses to requests for information put out since January 2019. (e) Copy of contract provided to potential tenants. 	Deleted	Retained, Due no later than Oct. 15, 2021	Deleted	Deleted



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2020-21 CURRENT LAW	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><i>Report on Use of Lands Acquired Since January 2019</i></p> <p>Sec. 410. Not later than November 1, 2020, the department shall issue a comprehensive report to members of the legislature on all lands acquired, or in the process of being acquired since January 1, 2019. This includes the detailed planned uses of the lands and shall include incorporating provisions in Public Act 288 of 2016 and Public Act 240 of 2018.</p>	Deleted	Retained	Deleted	Deleted



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2020-21 CURRENT LAW	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><u>WILDLIFE DIVISION</u></p> <p><i>USDA Wildlife Services Deer Harvesting</i></p> <p>Sec. 506. The United States Department of Agriculture, Wildlife Services, is encouraged to harvest all deer during targeted removal required under the enhanced wildlife biosecurity program.</p>	Deleted	Deleted	Retained	Retained
<p><i>Antlerless Deer License Discounts</i></p> <p>Sec. 507. (1) With the authority vested in section 43521 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43521, the department may discount the price of antlerless deer licenses to \$5.00 for deer management units 452 and 487 to achieve a harvest or management objective for that species.</p>	Retained	Retained	Retained	Retained
<p>(2) From the funds appropriated in part 1 for wildlife management, up to \$505,000.00 from the general fund shall be credited to the game and fish protection account to supplant lost revenue that would otherwise be collected from full-price antlerless deer licenses sold for deer management units 452 and 487 pursuant to the fees set in section 43527a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43527a, if not for the discount in subsection (1). The state budget director shall authorize the expenditure of these funds only upon confirmation of the license discount under subsection (1).</p>	Retained	Retained	Retained	Retained
<p>(3) The department may terminate the discount in subsection (1) once the lost revenue from that discount reaches \$505,000.00.</p>	Retained	Retained	Retained	Retained



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2020-21 CURRENT LAW	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	ENACTED
	(4) Should lost revenue from the discount in subsection (1) not exceed \$505,000.00 by a date to be specified by the department, the department shall then terminate the discount in subsection (1) and allocate the remaining funds to costs associated with testing deer for chronic wasting disease that were harvested outside the areas designated by the department as chronic wasting disease surveillance areas where check stations and drop boxes are available.	(4) Should lost revenue from the discount in subsection (1) not exceed \$505,000.00 by a date to be specified by the department, the department shall then terminate the discount in subsection (1) and allocate the remaining funds to costs associated with testing deer for chronic wasting disease that were harvested outside the areas designated by the department as chronic wasting disease surveillance areas where check stations and drop boxes are available.	Not included	(4) If lost revenue from the discount in subsection (1) does not exceed \$505,000.00 by February 1, the department shall then terminate the discount in subsection (1) and allocate the remaining funds to the deer habitat improvement partnership initiative.
	(5) The department shall implement subsection (4) in a form and manner prescribed by the department.	(5) The department shall implement subsection (4) in a form and manner prescribed by the department.	Not included	Not included
<p><u>FISHERIES DIVISION</u></p> <p><i>Stream Habitat Improvement Grants</i></p> <p>Sec. 601. (1) From the appropriation in part 1 for aquatic resource mitigation, not more than \$758,000.00 shall be allocated for grants to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat stabilization and soil erosion control.</p>	Deleted	Retained	Retained	Retained
(2) The fisheries division in the department shall develop priority and cost estimates for all projects recommended for grants under subsection (1).	Deleted	Retained	Retained	Retained



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2020-21 CURRENT LAW	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Water Control Structure Certification</p> <p>Sec. 602. As a condition of expenditure of fisheries management appropriations under part 1, the department of natural resources shall not impede the certification process for water control structures on Michigan waterways. The department of natural resources shall fund from funds appropriated in part 1 all non-water-quality studies or requirements that the department requests of either of the following:</p> <p>(a) The department of environment, Great Lakes, and energy as a condition for issuance of a certification under section 401 of the federal water pollution control act, 33 USC 1341.</p> <p>(b) The Federal Energy Regulatory Commission as a condition of licensing under the federal power act, 16 USC 791a to 825r.</p>	Deleted	Retained	Retained	Retained, unenforceable
<p>Fish Hatcheries Report</p> <p>Sec. 603. The department shall produce an annual report detailing the performance of its fish hatcheries by March 31.</p>	Deleted	Retained	Retained	Deleted

		<p>Trotlines</p> <p>Sec. 604. (1) From funds appropriated in part 1 for fisheries management, not more than \$100,000 shall be spent as a work project for a pilot program that allows an individual to use trotlines or juglines on inland lakes and rivers in this state to take nongame fish and snapping turtles. The pilot program established under this section must do all of the following:</p> <p>(a) Prohibit an individual using trotlines or juglines from doing any of the following:</p> <ul style="list-style-type: none"> (i) Using live bait. (ii) Setting a trotline or jugline within 600 feet of a dam. (iii) Using more than 10 trotlines. <p>(b) Provide that an individual shall not set or use a trotline or jugline unless the name, address, and telephone number of the individual owning the trotline or jugline is marked in legible English on the trotline or jugline.</p> <p>(c) For juglines, provide that the juglines are labeled with a reflective marker that encircles the juglines to allow for visibility at night.</p> <p>(d) Require that an individual using trotlines or juglines does all of the following:</p> <ul style="list-style-type: none"> (i) Checks the trotlines at least once each day. (ii) Removes fish and animals caught in those trotlines or juglines. (iii) Removes the trotlines or juglines when those lines are not in use. 	Deleted
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DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2020-21 CURRENT LAW	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	ENACTED
		(e) For juglines, provide that the juglines are attended by or are within sight of anglers at all times. (f) Allow the commission to prohibit or restrict the use of juglines or trotlines on certain inland lakes and rivers in this state if the commission, based on principles of sound scientific management, determines that the use of juglines or trotlines should be prohibited or restricted on those lakes or rivers.		
		(2) If the natural resources commission determines that the use of juglines or trotlines should be prohibited or restricted on certain inland lakes or rivers, the commission shall, before the pilot program under subsection (1) takes effect, issue a report to the legislature explaining the principles of sound scientific management used to make those decisions.		Deleted
		(3) Within 90 days after completion of the pilot program under subsection (1), the commission shall issue a report to the legislature with recommendations on the use of juglines or trotlines in this state.		Deleted



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

**FY 2020-21
CURRENT LAW**

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EXECUTIVE

HOUSE

SENATE

ENACTED

(4) As used in this section:

(a) "Closed-cell construction" means a solid body incapable of containing water.

(b) "Jugline" means a free-floating device that anchors a single line with no more than 1 hook and whose float material is constructed of plastic, wood, or foam with closed-cell construction.

(c) "Trotline" means a line anchored at 1 point, with more than 2 hooks and not more than 15 hooks, and not associated with a hand-operated mechanical reel.

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**PARKS AND RECREATION
DIVISION**

Rogers City snowmobile trail report

Sec. 701. The department shall publish a bi-weekly report regarding the status of a snowmobile trail connector project in Rogers City being developed in partnership with the Presque Isle Snow Trails, including the following:

(a) A list of individuals, groups, and organizations the department has contacted

(b) A synopsis of the discussions or purpose for contact

(c) Pending activity as a result of those discussions

(d) Outstanding action

Deleted



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

	FY 2020-21 CURRENT LAW	FY 2021-22			
		EXECUTIVE	HOUSE	SENATE	ENACTED
<p>FOREST RESOURCES DIVISION</p> <p><i>Timber Marking</i></p> <p>Sec. 802. From the funds appropriated in part 1, the department shall provide quarterly reports on the number of acres of state forestland marked or treated for timber harvest to the senate and house appropriations subcommittees on natural resources and the standing committees of the senate and house of representatives with primary responsibility for natural resources issues. The department shall complete and deliver these reports by 45 days after the end of the fiscal quarter.</p>	<p>Retained</p>	<p>Sec. 802. From the funds appropriated in Part 1, the department shall, subject to forest certification standards, prescribe treatment on not less than 70,000 acres, prepare appropriate treatment for not less than 62,500 acres, and offer prepared timber for sale in the current fiscal year, provided that the department shall take into consideration the impact of timber harvesting on wildlife habitat and recreation use. The department shall, subject to forest certification standards, increase marking or treatment of hardwood timber for sale and harvest by 10% over levels of the previous fiscal year. In addition, the department shall take into consideration silvicultural analysis and report annually to the legislature on plans and efforts to address factors limiting management of timber. The department shall provide quarterly reports on the number of acres prescribed, prepared and sold, pursuant to this section, to the senate and house appropriations subcommittees on natural resources and to standing committees of the senate and house of representatives with primary responsibility for natural resources issues. The department shall complete and deliver these reports no later than 45 days after the end of the fiscal quarter.</p>	<p>Sec. 802. (1) From the funds appropriated in part 1, the department shall provide quarterly reports on the number of acres of state forestland marked or treated for timber harvesting.</p> <p>(2) The department shall complete and deliver these reports, within 45 days after the end of each fiscal quarter, to the senate and house appropriations subcommittees on natural resources and the standing committees of the senate and house with primary responsibility for issues with natural resources. The report must contain the following information:</p> <p>(a) The number of acres prepared in the last quarter and the year to date total.</p> <p>(b) The number of acres sold in the last quarter and the year to date total.</p> <p>(c) The amount of revenue generated by the sale and harvesting of state land in the last quarter and the year to date total.</p>	<p>Senate</p>	



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2020-21 CURRENT LAW	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><i>Federal Forest Fire Compact Expenditure Authorization</i></p> <p>Sec. 803. In addition to the money appropriated in part 1, the department may receive and expend money from federal sources to provide response to wildfires as required by a compact with the federal government. If additional expenditure authorization is required, the department shall notify the state budget office that expenditure under this section is required. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies by November 1 of the expenditures under this section during the fiscal year ending September 30, 2020.</p>	Retained, year updated	Retained, year updated	Retained, year updated	Retained, year updated
<p><i>Disaster and Emergency Contingency Fund</i></p> <p>Sec. 807. (1) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover department costs related to any disaster as defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.</p>	Retained	Retained	Retained	Retained
<p>(2) Funds appropriated under subsection (1) shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations. By December 1 each year, the department shall provide a report to the senate and house fiscal agencies and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.</p>	Retained	Retained	Retained	Retained
<p>(3) If Federal Emergency Management Agency (FEMA) reimbursement is approved for costs paid from the disaster and emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.</p>	Retained	Retained	Retained	Retained



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2020-21 CURRENT LAW	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	ENACTED
(4) Unexpended and unencumbered funds remaining in the disaster and emergency contingency fund at the close of the fiscal year shall not lapse to the general fund and shall be carried forward and be available for expenditures in subsequent fiscal years.	Retained	Retained	Retained	Retained
<p>LAW ENFORCEMENT</p> <p><i>Snowmobile Law Enforcement Grants</i></p> <p>Sec. 901. The appropriation in part 1 for snowmobile law enforcement grants shall be used by the department to provide grants to county law enforcement agencies to enforce part 821 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82101 to 324.82161, including rules promulgated under that part and ordinances enacted pursuant to that part. The department shall consider the number of enforcement hours and the number of miles of snowmobile trails in each county in allocating these grants. Any funds not distributed to counties revert back to the snowmobile registration fee subaccount created under section 82111 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82111. Counties shall provide semiannual reports to the department on the use of grant money received under this section.</p>	Deleted	Retained	Retained	Retained



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2020-21 CURRENT LAW	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Marine Safety Grants</p> <p>Sec. 902. The department shall provide a report on the marine safety grant program to the senate and house appropriations subcommittees on natural resources and the senate and house fiscal agencies by December 1. The report shall include the following information for the preceding year: the total amount of revenue received for watercraft registrations, the amount deposited into the marine safety fund, and the expenditures made from the marine safety fund, including the amounts expended for department administration, other state agencies, the law enforcement division, and grants to counties. The report shall also include the distribution methodology used by the department to distribute the marine safety grants and a list of the grants and the amounts awarded by county.</p>	Deleted	Retained	Retained	Retained
<p><u>GRANTS</u></p> <p>Federal Mineral Royalty Payments to Local Governmental Units</p> <p>Sec. 1001. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the fiscal year ending September 30, 2020.</p>	Retained, year updated	Retained, year updated	Retained, year updated	Retained, year updated



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2020-21 CURRENT LAW	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Deer Habitat Improvement Partnership Initiative Earmark</p> <p>Sec. 1002. From the funds appropriated in part 1 for deer habitat improvement partnership initiative, \$145,800.00 shall be made available for grants through the northern lower peninsula deer private land assistance network.</p>	Deleted	Deleted	Deleted	Deleted
<p>Local Marine Patrol Grants</p> <p>Sec. 1003. From the funds appropriated in part 1 for local marine patrol grants, \$1,750,000.00 is appropriated as grants to local sheriffs to enforce no wake zones in an effort to mitigate high water impacts on local infrastructure. Individual grant amounts shall not be more than \$100,000.00.</p>	Deleted	Deleted	Deleted	Deleted
<p><u>CAPITAL OUTLAY</u></p> <p>Capital Outlay Appropriations Carryforward</p> <p>Sec. 1103. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.</p>	Retained	Retained	Retained	Retained
		<p><u>ONE-TIME APPROPRIATIONS</u></p> <p>Chronic Wasting Disease Testing</p> <p>Sec. 1201. From the funds appropriated in part 1 for chronic wasting disease (CWD) testing, the department shall make at least one CWD check station or drop station available during any deer season in any county that is included in a core CWD area, a CWD management zone, or a core CWD surveillance area.</p>		<p>Sec. 1201. From the funds appropriated in part 1 for chronic wasting disease (CWD) testing, before the 2022 deer hunting season, the department shall make at least 1 CWD check station or drop station available during any deer season in any county that is included in a core CWD area, a CWD management zone, or a core CWD surveillance area.</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2020-21 CURRENT LAW	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	ENACTED
				<p><i>Kalamazoo River watershed improvements – capital outlay</i></p> <p>Sec. 1202. From the funds appropriated in part 1, the department may provide project funds for Kalamazoo River watershed improvements in a form and manner prescribed by the department and in accordance with the Kalamazoo River Supplemental Restoration Plan. In addition to the funds appropriated in part 1, any interest or earnings from the settlement payments from NCR Corporation deposited into the environmental protection fund are appropriated and may be expended for Kalamazoo River watershed improvements.</p>