|   | DEPA                | RTMENT OF                     | LICENSING AN                           | ID REGULATO                             | RY AFFAIRS                             |  |                                      |                                      |                                      |                                      |
|---|---------------------|-------------------------------|--|---|--|--|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| HOUSE Analyst: Paul Holland   | l                   | FY 2011-12 Year               |  | Changes from I                          | FY 2011-12 YTD                         |  |                                      | FY 2012-13 Appro                     | opriated Amounts                     |                                      |
| pholland@house.mi.gov   | Funding             |                               | Revised Executive                      | House                                   | Senate Passed***                       | Conference                             | Revised Executive                    | House                                | Senate Passed***                     | Conference                           |
| Phone: (517) 373-5369   | Source              | 683)                          | Recommend                              | Passed                                  | SB 958 (S-1)                           | Reported                               | Recommend                            | Passed                               | SB 958 (S-1)                         | Reported                             |
| AGENCY         FY 2012-13 Decision Document   | t                   | 005)                          | Recommenta                             | HB 5365 (H-2)                           | 50 558 (5-1)                           | SB 958 (S-1) CR-1                      | Recommend                            | HB 5365 (H-2)                        | 36 338 (3-1)                         | SB 958 (S-1) CR-1                    |
| Sec. 101. APPROPRIATION SUMMARY   |                     |                               |  |   |  |  |                                      |                                      |                                      |                                      |
|   | FTE (Uncl)          | 57.5                          | 0.0                                    | 0.0                                     |  | 0.0                                    | 57.5                                 | 57.5                                 |                                      | 57.5                                 |
|   | FTE                 | 4,320.8                       |  | (740.0)                                 |  | (61.0)                                 |                                      | 3,580.8                              |                                      | 4,259.8                              |
|   | Gross<br>IDG/IDT    | \$858,818,000<br>\$14,870,100 | <b>(\$11,304,400)</b><br>(\$1,373,200) | <b>(\$257,721,800)</b><br>(\$1,373,200) | <b>(\$26,304,100)</b><br>(\$1,373,200) | <b>(\$66,874,700)</b><br>(\$1,373,200) | <b>\$847,513,600</b><br>\$13,496,900 | <b>\$601,096,200</b><br>\$13,496,900 | <b>\$832,513,900</b><br>\$13,496,900 | <b>\$791,943,300</b><br>\$13,496,900 |
|   | Federal             | \$377,515,600                 | \$13,325,000                           | (\$126,804,700)                         | \$13,501,000                           | \$13,560,400                           | \$390,840,600                        | \$250,710,900                        | \$391,016,600                        | \$391,076,000                        |
|   | Private             | \$4,727,800                   | \$700,000                              | (\$2,827,800)                           | \$700,000                              | (\$800,000)                            | \$5,427,800                          | \$1,900,000                          | \$5,427,800                          | \$3,927,800                          |
|   | Local               | \$7,859,900                   |  | (\$7,859,900)                           | (\$700,000)                            | (\$700,000)                            |                                      | \$0                                  | \$7,159,900                          | \$7,159,900                          |
|   | Restricted          | \$411,820,500                 | (\$31,803,000)                         | (\$87,789,700)                          | (\$31,978,800)                         | (\$86,108,700)                         | \$380,017,500                        | \$324,030,800                        | \$379,841,700                        | \$325,711,800                        |
|   | GF/GP               | \$42,024,100                  | \$8,546,800                            | (\$31,066,500)                          | (\$6,453,100)                          | \$8,546,800                            | \$50,570,900                         | \$10,957,600                         | \$35,571,000                         | \$50,570,900                         |
| Sec. 102. DEPARTMENTAL ADMINISTRATION   |                     |                               |  |   |  |  |                                      |                                      |                                      |                                      |
|   | FTE (Uncl)          | 57.5                          | 0.0                                    | 0.0                                     |  | 0.0                                    | 57.5                                 | 57.5                                 |                                      | 57.5                                 |
|   | FTE                 | 129.0                         | 2.0                                    | (1.0)                                   | (3.0)                                  | (1.0)                                  | 131.0                                | 128.0                                |                                      | 128.0                                |
|   | Gross<br>IDG/IDT    | \$45,002,200<br>\$0           | <b>\$1,783,800</b><br>\$0              | <b>(\$4,880,500)</b><br>\$0             | <b>\$1,783,800</b><br>\$0              | <b>\$1,783,800</b><br>\$0              | <b>\$46,786,000</b><br>\$0           | <b>\$40,121,700</b><br>\$0           | <b>\$46,786,000</b><br>\$0           | <b>\$46,786,000</b><br>\$0           |
|   | Federal             | \$17,867,400                  |  | ېنې<br>(\$4,020,800)                    |  | \$651,900                              | \$0<br>\$18,343,300                  | \$13,846,600                         | \$18,519,300                         | \$0<br>\$18,519,300                  |
|   | Private             | \$200,000                     | \$0                                    | (\$4,020,000)<br>\$0                    | \$051,500                              | \$051,500                              | \$200,000                            | \$200,000                            | \$200,000                            | \$200,000                            |
|   | Local               | \$130,900                     |  | (\$130,900)                             |  | \$0                                    | \$130,900                            | \$0                                  | \$130,900                            | \$130,900                            |
|   | Restricted          | \$24,832,200                  | \$1,235,400                            | \$1,242,900                             | \$1,059,400                            | \$1,059,400                            | \$26,067,600                         | \$26,075,100                         | \$25,891,600                         | \$25,891,600                         |
|   | GF/GP               | \$1,971,700                   | \$72,500                               | (\$1,971,700)                           | \$72,500                               | \$72,500                               | \$2,044,200                          | \$0                                  | \$2,044,200                          | \$2,044,200                          |
| 1. Unclassified Salaries  |                     |                               |  |   |  |  |                                      |                                      |                                      |                                      |
|   | FTE (Uncl)          | 57.5                          | 464,000                                | <u> </u>                                | 454.000                                | 454.000                                | 57.5                                 | 57.5                                 | 57.5                                 | 57.5                                 |
|   | Gross<br>IDG/IDT    | <b>\$4,531,900</b><br>\$0     | \$64,000                               | \$20,900                                | \$64,000                               | \$64,000                               | <b>\$4,595,900</b><br>\$0            | <b>\$4,552,800</b><br>\$0            | <b>\$4,595,900</b><br>\$0            | <b>\$4,595,900</b><br>\$0            |
|   | Federal             | \$944,400                     | \$0                                    | (\$43,100)                              | \$0                                    | \$0                                    | \$0<br>\$944,400                     | \$0<br>\$901,300                     | \$0<br>\$944,400                     | \$0<br>\$944,400                     |
|   | Private             | \$0                           | ŲŲ                                     | (943,100)                               | ŲŲ                                     | ŲŲ                                     | \$0                                  | \$0<br>\$0                           | \$0                                  | \$0,400<br>\$0                       |
|   | Local               | \$0                           |  |   |  |  | \$0                                  | \$0                                  | \$0                                  | \$0                                  |
|   | Restricted          | \$3,487,500                   | \$64,000                               | \$164,000                               | \$64,000                               | \$64,000                               | \$3,551,500                          | \$3,651,500                          | \$3,551,500                          | \$3,551,500                          |
|   | GF/GP               | \$100,000                     |  | (\$100,000)                             |  |  | \$100,000                            | \$0                                  | \$100,000                            | \$100,000                            |
|   |                     |                               |  |   |  |  |                                      |                                      |                                      |                                      |
| a. Unclassified Salaries Increase - Shift from PSC (EXECUTIVE, HOUSE, SENATE, CONFERENCE)   | Gross               |                               | \$64,000                               | \$64,000                                | \$64,000                               | \$64,000                               |                                      |                                      |                                      |                                      |
| Fund shift in Public Utility Assessments from the Public Service Commission (PSC) to Unclassified Salaries within Departmental Administration to support Commissioner's salaries. | Restricted          |                               | \$64,000                               | \$64,000                                | \$64,000                               | \$64,000                               |                                      |                                      |                                      |                                      |
| Salaries within Departmental Auministration to support commissioner's salaries.   |                     |                               |  |   |  |  |                                      |                                      |                                      |                                      |
|   |                     |                               |  |   |  |  |                                      |                                      |                                      |                                      |
| b. Fund Shift - Unclassified Salaries (EXECUTIVE, HOUSE, SENATE, CONFERENCE)  | Gross               |                               | \$0                                    | \$0                                     | \$0                                    | \$0                                    |                                      |                                      |                                      |                                      |
| Fund shift for Unclassified Salaries within Departmental Administration from "DOL, federal funds" to  | Federal             |                               | \$0                                    | \$0                                     | \$0                                    | \$0                                    |                                      |                                      |                                      |                                      |
| "DOL-ETA, unemployment insurance" because "DOL, federal funds" is no longer used in the budget.   |                     |                               |  |   |  |  |                                      |                                      |                                      |                                      |
|   |                     |                               |  |   |  |  |                                      |                                      |                                      |                                      |
| c. Implement E.O. 2012-2 Transfers (HOUSE)  | Gross               |                               | \$0                                    | (\$43,100)                              | \$0                                    | \$0                                    |                                      |                                      |                                      |                                      |
| Adjusts FY 12-13 appropriations for the transfer of the Michigan Rehabilitative Services and the  | Federal             |                               | Şυ                                     | (\$43,100)                              | ŞŪ                                     | ŞŪ                                     |                                      |                                      |                                      |                                      |
| Commission for the Blind, attendant grants, and administrative funds to the Department of Human   |                     |                               |  | (973,100)                               |  |  |                                      |                                      |                                      |                                      |
| Services by Executive Order 2012-2.   |                     |                               |  |   |  |  |                                      |                                      |                                      |                                      |
|   |                     |                               |  |   |  |  |                                      |                                      |                                      |                                      |
| d. Replace Remaining GF/GP with LPRF (HOUSE)  | Gross               |                               | \$0                                    | \$0                                     | \$0                                    | \$0                                    |                                      |                                      |                                      |                                      |
| Replaces General Fund appropriation with appropriation from the Liquor Purchasing Revolving Fund,   | Restricted          |                               |  | \$100,000                               |  |  |                                      |                                      |                                      |                                      |
| supported by net income generated from the Liquor Control Commission's wholesaling of spirits.  | GF/GP               |                               |  | (\$100,000)                             |  |  |                                      |                                      |                                      |                                      |
|   |                     |                               |  |   |  |  |                                      |                                      |                                      |                                      |
| 2. Executive Director Programs  |                     |                               |  |   |  |  |                                      |                                      |                                      |                                      |
|   | FTE                 | 33.0                          |  |   |  |  | 33.0                                 | 33.0                                 | 33.0                                 | 33.0                                 |
|   | Gross               | \$5,367,000                   | \$311,300                              | (\$469,000)                             | \$311,300                              | \$311,300                              | \$5,678,300                          | \$4,898,000                          | \$5,678,300                          | \$5,678,300                          |
|   | IDG/IDT             | \$0                           |  |   |  |  | \$0                                  | \$0                                  | \$0                                  | \$0                                  |
|   | Federal             | \$2,189,500                   | \$122,900                              | (\$66,100)                              | \$158,900                              | \$158,900                              | \$2,312,400                          | \$2,123,400                          |                                      | \$2,348,400                          |
|   | Private             | \$0                           |  |   |  |  | \$0<br>¢0                            | \$0                                  | \$0                                  | \$0<br>¢0                            |
|   | Local               | \$0                           | ¢157.000                               | ¢121.000                                | \$121,900                              | \$121,900                              | \$0<br>\$2,810,600                   | \$0<br>\$2,774,600                   | \$0<br>\$2 774 600                   | \$0<br>\$2 774 600                   |
|   | Restricted<br>GF/GP | \$2,652,700<br>\$524,800      |  | \$121,900<br>(\$524,800)                |  |  | \$2,810,600<br>\$555,300             | \$2,774,600                          |                                      | \$2,774,600<br>\$555,300             |
|   | 1                   | <i>₹32</i> 7,000              | <i>\\</i>                              | (952-7,000)                             | ç30,300                                | ç30,300                                | <i>4333,300</i>                      | ΨŪ                                   | Ç333,300                             | <i>2000,000</i>                      |

|   | DEPA                    | RTMENT OF                  | LICENSING AN                  |                               |                               |                               |                            |                            |                            |                               |
|---|-------------------------|----------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------------------|----------------------------|----------------------------|-------------------------------|
| HOUSE Analyst: Paul Holland   |                         | FY 2011-12 Year            |                               |                               | Y 2011-12 YTD                 |                               |                            |                            | opriated Amounts           |                               |
| pholland@house.mi.go  | _                       |                            | <b>Revised Executive</b>      | House                         | Senate Passed***              | Conference                    | <b>Revised Executive</b>   | House                      | Senate Passed***           | Conference                    |
| Phone: (517) 373-5369<br>AGENCY FY 2012-13 Decision Documen   |                         | 683)                       | Recommend                     | Passed<br>HB 5365 (H-2)       | SB 958 (S-1)                  | Reported<br>SB 958 (S-1) CR-1 | Recommend                  | Passed<br>HB 5365 (H-2)    | SB 958 (S-1)               | Reported<br>SB 958 (S-1) CR-1 |
|   |                         |                            |                               | HB 5305 (H-2)                 |                               | 3D 338 (3-1) CK-1             |                            | пв 5565 (п-2)              |                            | 3D 956 (5-1) CR-1             |
| a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*  | Gross                   |                            | \$311,300                     | \$311,300                     | \$311,300                     | \$311,300                     |                            |                            |                            |                               |
|   | Federal                 |                            | \$122,900                     | \$122,900                     | \$122,900                     | \$122,900                     |                            |                            |                            |                               |
|   | Restricted              |                            | \$157,900                     | \$157,900                     | \$157,900                     | \$157,900                     |                            |                            |                            |                               |
|   | GF/GP                   |                            | \$30,500                      | \$30,500                      | \$30,500                      | \$30,500                      |                            |                            |                            |                               |
|   |                         |                            | 40                            |                               |                               |                               |                            |                            |                            |                               |
| b. Implement E.O. 2012-2 Transfers (HOUSE)  | Gross                   |                            | \$0                           | (\$780,300)                   |                               | \$0                           |                            |                            |                            |                               |
| Adjusts FY 12-13 appropriations for the transfer of the Michigan Rehabilitative Services and the<br>Commission for the Blind, attendant grants, and administrative funds to the Department of Human | Federal<br>GF/GP        |                            |                               | (\$225,000)<br>(\$555,300)    |                               |                               |                            |                            |                            |                               |
| Services by Executive Order 2012-2.   | Gr/Gr                   |                            |                               | (333,300)                     |                               |                               |                            |                            |                            |                               |
| , , , , , , , , , , , , , , , , , , ,   |                         |                            |                               |                               |                               |                               |                            |                            |                            |                               |
| c. LARA Request Fund Shift - Exec Dir (HOUSE, SENATE, CONFERENCE)   | Gross                   |                            | \$0                           | \$0                           | \$0                           | \$0                           |                            |                            |                            |                               |
| Net zero fund shift within Executive Director Programs, requested by LARA, from Securities Fees to  | Federal                 |                            |                               | \$36,000                      | \$36,000                      | \$36,000                      |                            |                            |                            |                               |
| Health System Fees, Title XIX Medicaid (facility certification fees) funds, and Title XVIII Medicare funds.   | Restricted              |                            |                               | (\$36,000)                    | (\$36,000)                    | (\$36,000)                    |                            |                            |                            |                               |
|   |                         |                            |                               |                               |                               |                               |                            |                            |                            |                               |
| 8. Property Management  |                         |                            |                               |                               |                               |                               |                            |                            |                            |                               |
|   | FTE                     | 0.0                        | 6706 000                      | 6405 <b>700</b>               | 6700 000                      | 6700 000                      | 0.0                        | 0.0                        |                            | 0.0                           |
|   | <b>Gross</b><br>IDG/IDT | <b>\$11,768,400</b><br>\$0 | \$726,800                     | \$485,700                     | \$726,800                     | \$726,800                     | <b>\$12,495,200</b><br>\$0 | <b>\$12,254,100</b><br>\$0 | <b>\$12,495,200</b><br>\$0 | <b>\$12,495,200</b><br>\$0    |
|   | Federal                 | \$4,917,400                | \$303,700                     | \$303,700                     | \$303,700                     | \$303,700                     |                            | \$0<br>\$5,221,100         | \$5,221,100                | \$5,221,100                   |
|   | Private                 | \$0                        | \$303,700                     | \$303,700                     | \$303,700                     | \$303,700                     | \$0,221,100                | \$0,221,100                | \$0,221,100                | \$3,221,100                   |
|   | Local                   | \$0                        |                               |                               |                               |                               | \$0                        | \$0                        | \$0                        | \$0<br>\$0                    |
|   | Restricted              | \$6,563,900                | \$405,400                     | \$469,100                     | \$405,400                     | \$405,400                     |                            | \$7,033,000                | \$6,969,300                | \$6,969,300                   |
|   | GF/GP                   | \$287,100                  |                               | (\$287,100)                   |                               | \$17,700                      |                            | \$0                        |                            | \$304,800                     |
|   |                         |                            | 4=======                      | 4                             | 4                             | 4                             |                            |                            |                            |                               |
| a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*  | <b>Gross</b><br>Federal |                            | <b>\$726,800</b><br>\$303,700 | <b>\$726,800</b><br>\$303,700 | <b>\$726,800</b><br>\$303,700 | <b>\$726,800</b><br>\$303,700 |                            |                            |                            |                               |
|   | Restricted              |                            | \$405,400                     | \$405,400                     | \$405,400                     | \$405,400                     |                            |                            |                            |                               |
|   | GF/GP                   |                            | \$17,700                      | \$17,700                      | \$17,700                      | \$17,700                      |                            |                            |                            |                               |
|   |                         |                            | <i>+</i> _ · <i>,</i> · · · · | <i>+,</i>                     | + - · /·                      | <i>+,</i>                     |                            |                            |                            |                               |
| b. Implement E.O. 2012-2 Transfers (HOUSE)  | Gross                   |                            | \$0                           | (\$241,100)                   | \$0                           | \$0                           |                            |                            |                            |                               |
| Adjusts FY 12-13 appropriations for the transfer of the Michigan Rehabilitative Services and the  | GF/GP                   |                            |                               | (\$241,100)                   |                               |                               |                            |                            |                            |                               |
| Commission for the Blind, attendant grants, and administrative funds to the Department of Human   |                         |                            |                               |                               |                               |                               |                            |                            |                            |                               |
| Services by Executive Order 2012-2.   |                         |                            |                               |                               |                               |                               |                            |                            |                            |                               |
| c. Replace Remaining GF/GP with LPRF (HOUSE)  | Gross                   |                            | \$0                           | \$0                           | \$0                           | \$0                           |                            |                            |                            |                               |
| Replaces General Fund appropriation with appropriation from the Liquor Purchasing Revolving Fund,   | Restricted              |                            | ŶŬ                            | \$63,700                      | ŲŲ                            | , v                           |                            |                            |                            |                               |
| supported by net income generated from the Liquor Control Commission's wholesaling of spirits.  | GF/GP                   |                            |                               | (\$63,700)                    |                               |                               |                            |                            |                            |                               |
|   |                         |                            |                               |                               |                               |                               |                            |                            |                            |                               |
| d - Sundahitt fram UDDS to UDDS through out Dant Admin (UOUSS)  | <b>C</b>                |                            | ćo                            | ćo                            | ćo.                           | ¢.                            |                            |                            |                            |                               |
| d. Fund shift from HPRF to LPRF throughout Dept. Admin. (HOUSE)   | <b>Gross</b>            |                            | \$0                           | <b>\$0</b><br>\$0             | \$0                           | \$0                           |                            |                            |                            |                               |
| Replaces all appropriations from the Health Profession Regulatory Fund with appropriations from the Liquor Purchase Revolving Fund.   | Restricted              |                            |                               | ŞU                            |                               |                               |                            |                            |                            |                               |
|   |                         |                            |                               |                               |                               |                               |                            |                            |                            |                               |
| l. Rent   |                         |                            |                               |                               |                               |                               |                            |                            |                            |                               |
|   | FTE                     | 0.0                        |                               |                               | 1-                            |                               | 0.0                        | 0.0                        | 0.0                        | 0.0                           |
|   | Gross                   | \$12,032,200               | \$0                           | (\$3,547,100)                 | \$0                           | \$0                           |                            | \$8,485,100                |                            | \$12,032,200                  |
|   | IDG/IDT<br>Federal      | \$0<br>\$7,316,600         |                               | (\$3,293,800)                 |                               |                               | \$0<br>\$7,316,600         | \$0<br>\$4,022,800         | \$0<br>\$7,316,600         | ۶0<br>\$7,316,600             |
|   | Private                 | \$7,310,600                |                               | (23,233,600)                  |                               |                               | \$7,316,600                | \$4,022,800                | \$7,310,600                | \$7,316,600<br>\$0            |
|   | Local                   | \$0<br>\$127,500           |                               | (\$127,500)                   |                               |                               | \$0<br>\$127,500           | \$0                        | \$127,500                  | \$127,500                     |
|   | Restricted              | \$4,442,500                |                               | \$19,800                      |                               |                               | \$4,442,500                | \$4,462,300                |                            | \$4,442,500                   |
|   | GF/GP                   | \$145,600                  |                               | (\$145,600)                   |                               |                               | \$145,600                  | \$0                        | \$145,600                  | \$145,600                     |
|   |                         |                            | _                             | <b>/1</b>                     |                               |                               |                            |                            |                            |                               |
| a. Implement E.O. 2012-2 Transfers (HOUSE)  | Gross                   |                            | \$0                           | (\$3,547,100)                 |                               | \$0                           |                            |                            |                            |                               |
| Adjusts FY 12-13 appropriations for the transfer of the Michigan Rehabilitative Services and the  | Federal                 |                            |                               | (\$3,293,800)<br>(\$127,500)  |                               |                               |                            |                            |                            |                               |
| Commission for the Blind, attendant grants, and administrative funds to the Department of Human Services by Executive Order 2012-2.   | Local                   |                            |                               | (\$127,500)<br>(\$125,800)    |                               |                               |                            |                            |                            |                               |
| JEIVILES BY LACULIVE DIVEL 2012-2.  | GF/GP                   | T                          |                               | (\$125,800)                   | I                             | I                             | I                          | I                          | I                          | l                             |

|  | DEPA  | RTMENT OF  | LICENSING AN   | ID REGULATO   | RY AFFAIRS   |   |  |   |  |  |
|--|---|--|--|---|--|---|--|---|--|--|
| HOUSE Analyst: Paul Holland  |   | FY 2011-12 Year  |  |   | FY 2011-12 YTD   |   |  |   | opriated Amounts                                   |  |
| pholland@house.mi.go<br>Phone: (517) 373-5369<br>FY 2012-13 Decision Documen   | Source  |  | Revised Executive<br>Recommend                             | House<br>Passed<br>HB 5365 (H-2)                            | Senate Passed***<br>SB 958 (S-1)                           | Conference<br>Reported<br>SB 958 (S-1) CR-1 | Revised Executive<br>Recommend                                   | House<br>Passed<br>HB 5365 (H-2)  | Senate Passed***<br>SB 958 (S-1)                   | Conference<br>Reported<br>SB 958 (S-1) CR-1                      |
| <ul> <li><b>b.</b> Replace Remaining GF/GP with LPRF (HOUSE)</li> <li>Replaces General Fund appropriation with appropriation from the Liquor Purchasing Revolving Fund, supported by net income generated from the Liquor Control Commission's wholesaling of spirits.</li> </ul>        | <b>Gross</b><br>Restricted<br>GF/GP   |  | \$0  | <b>\$0</b><br>\$19,800<br>(\$19,800)                        | \$0  |   |  | , ,   |  | , ,  |
| c. Fund shift from HPRF to LPRF throughout Dept. Admin. (HOUSE)<br>Replaces all appropriations from the Health Profession Regulatory Fund with appropriations from the<br>Liquor Purchase Revolving Fund.  | <b>Gross</b><br>Restricted  |  | \$0  | <b>\$0</b><br>\$0   | \$0  | \$0   |  |   |  |  |
| 5. Workers' Compensation   |   |  |  |   |  |   |  |   |  |  |
|  | FTE<br><b>Gross</b><br>IDG/IDT  | 0.0<br><b>\$758,400</b><br>\$0                                   |  | (\$146,800)   | (\$45,200)   | (\$45,200)                                  | 0.0<br><b>\$713,200</b><br>\$0                                   | 0.0<br><b>\$611,600</b><br>\$0  |  | 0.0<br><b>\$713,200</b><br>\$0                                   |
|  | Federal<br>Private<br>Local   | \$317,600<br>\$0<br>\$3,400                                      |  | (\$83,700)<br>(\$3,400)                                     | (\$19,200)   | (\$19,200)                                  | \$298,400<br>\$0<br>\$3,400                                      | \$233,900<br>\$0<br>\$0   | \$0  | \$298,400<br>\$0<br>\$3,400                                      |
|  | Restricted<br>GF/GP   | \$401,600<br>\$35,800  | (\$23,900)   | (\$23,900)<br>(\$35,800)                                    | (\$23,900)<br>(\$2,100)                                    | (\$23,900)<br>(\$2,100)                     | \$377,700  | \$377,700<br>\$377,700<br>\$0   | \$377,700  | \$377,700<br>\$33,700  |
| a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*   | <b>Gross</b><br>Federal<br>Restricted<br>GF/GP                                |  | <b>(\$45,200)</b><br>(\$19,200)<br>(\$23,900)<br>(\$2,100) | <b>(\$45,200)</b><br>(\$19,200)<br>(\$23,900)<br>(\$2,100)  | <b>(\$45,200)</b><br>(\$19,200)<br>(\$23,900)<br>(\$2,100) |   |  |   |  |  |
| b. Implement E.O. 2012-2 Transfers (HOUSE)<br>Adjusts FY 12-13 appropriations for the transfer of the Michigan Rehabilitative Services and the<br>Commission for the Blind, attendant grants, and administrative funds to the Department of Human<br>Services by Executive Order 2012-2. | <b>Gross</b><br>Federal<br>Local<br>GF/GP                                     |  | \$0  | <b>(\$101,600)</b><br>(\$64,500)<br>(\$3,400)<br>(\$33,700) | \$0  | \$0   |  |   |  |  |
| c. Fund shift from HPRF to LPRF throughout Dept. Admin. (HOUSE)<br>Replaces all appropriations from the Health Profession Regulatory Fund with appropriations from the<br>Liquor Purchase Revolving Fund.  | <b>Gross</b><br>Restricted  |  | \$0  | <b>\$0</b><br>\$0   | \$0  | \$0   |  |   |  |  |
| 6. Special Project Advances  |   |  |  |   |  |   |  |   |  |  |
|  | FTE<br>Gross<br>IDG/IDT<br>Federal<br>Private<br>Local<br>Restricted<br>GF/GP | 0.0<br><b>\$200,000</b><br>\$0<br>\$200,000<br>\$0<br>\$0<br>\$0 | \$0  | \$0   | \$0  | \$0   | 0.0<br><b>\$200,000</b><br>\$0<br>\$200,000<br>\$0<br>\$0<br>\$0 | 0.0<br><b>\$200,000</b><br>\$0<br>\$200,000<br>\$0<br>\$0<br>\$0<br>\$0 | \$200,000<br>\$0<br>\$0<br>\$200,000<br>\$0<br>\$0 | 0.0<br><b>\$200,000</b><br>\$0<br>\$200,000<br>\$0<br>\$0<br>\$0 |
| 7. Administrative Services   | FTE<br><b>Gross</b><br>IDG/IDT  | 96.0<br><b>\$10,344,300</b><br>\$0                               |  | (5.0)<br><b>(\$1,640,000)</b>                               |  | (5.0)<br><b>\$311,100</b>                   |  | 91.0<br><b>\$8,704,300</b><br>\$0                                       | \$10,655,400                                       | 91.0<br><b>\$10,655,400</b><br>\$0                               |
|  | Federal<br>Private<br>Local   | \$2,181,900<br>\$0<br>\$0  |  | (\$837,800)<br>\$76,200                                     | \$208,500  |   | \$2,250,400<br>\$0<br>\$0  | \$1,344,100<br>\$0<br>\$0   | \$2,390,400<br>\$0<br>\$0                          | \$0<br>\$0   |
|  | Restricted<br>GF/GP   | \$7,284,000<br>\$878,400   |  | \$76,200<br>(\$878,400)                                     | \$76,200<br>\$26,400                                       |   | \$7,500,200<br>\$904,800   | \$7,360,200<br>\$0  |  | \$7,360,200<br>\$904,800   |
| a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*   | <b>Gross</b><br>Federal<br>Restricted<br>GF/GP                                |  | <b>\$311,100</b><br>\$68,500<br>\$216,200<br>\$26,400      | <b>\$311,100</b><br>\$68,500<br>\$216,200<br>\$26,400       | <b>\$311,100</b><br>\$68,500<br>\$216,200<br>\$26,400      | <b>\$311,100</b><br>\$68,500<br>\$216,200   |  |   |  |  |

| $\frac{1}{1000} \frac{1}{10000} \frac{1}{$ |   |            | RTMENT OF         | LICENSING AN             |                 |                  |                          |                          |                 |                  |                    |
|--|---|------------|-------------------|--------------------------|-----------------|------------------|--------------------------|--------------------------|-----------------|------------------|--------------------|
| Control         Print of the second seco   |   |            | FY 2011-12 Year-  |                          | -               | Y 2011-12 YTD    |                          |                          |                 | opriated Amounts |                    |
| Image:         Image:<  |   | -          | to-Date (incl. SB | <b>Revised Executive</b> |                 | Senate Passed*** |                          | <b>Revised Executive</b> |                 | Senate Passed*** |                    |
| IT Type by DODS, MART, CONTRACT         Top<br>Control         Top<br>Contro         Top<br>Control <thtop< td=""><td></td><td></td><td>683)</td><td>Recommend</td><td></td><td>SB 958 (S-1)</td><td></td><td>Recommend</td><td></td><td>SB 958 (S-1)</td><td></td></thtop<>  |   |            | 683)              | Recommend                |                 | SB 958 (S-1)     |                          | Recommend                |                 | SB 958 (S-1)     |                    |
| In Transpireduce SUME SUME SUME SUME CONTRIPECT<br>MUME Transpired and supervised in the supervised intervised s   |   |            |                   |                          | 110 3303 (11 2) |                  | <u>55 556 (5 1) en 1</u> |                          | 110 5505 (11 2) |                  | 30 330 (3 1) ek 1  |
| A code of simulation of apportunities of a second set where the ratio and apportunities of a second set of a se  |   | FTE        |                   |                          |                 |                  |                          |                          |                 |                  |                    |
| UNC.U  |   | Gross      |                   | \$0                      | \$0             | \$0              | \$0                      |                          |                 |                  |                    |
| • implement 0. 2002 for inform (1000)<br>manual of a start of a st  |   |            |                   |                          |                 |                  |                          |                          |                 |                  |                    |
| Adjust 17 21 Supersidence for the rate of the Xupper for the line is during the state is during the state of the Xupper for the line is during the state of the Xupper for the line is during the state is  | LARA.   |            |                   |                          |                 |                  |                          |                          |                 |                  |                    |
| Adjust       Adjust       Mail   | c. Implement E.O. 2012-2 Transfers (HOUSE)  | Gross      |                   | \$0                      | (\$1.951.100)   | \$0              | \$0                      |                          |                 |                  |                    |
| Image: Figure of Processing  |   |            |                   | ŶŸ                       |                 |                  | <b>*</b> *               |                          |                 |                  |                    |
| • Indicativity of USES interactional Sector Space (Control with appropriations in web (Society with a space (Control with appropriations in web (Society with a space (Control with appropriations in web (Society with a space (Control with appropriations in web (Society with a space (Control with appropriations in web (Society with a space (Control with appropriations in web (Society with a space (Control with appropriations in web (Society with a space (Control with appropriations in web (Society with a space (Control with appropriations in web (Society with a space (Control with appropriations in web (Society with a space (Control with appropriations in web (Society with a space (Control with appropriations in web (Society with a space (Control with appropriations in web (Society with a space (Control with appropriations in web (Society with a space (Control with appropriations in web (Society with appropriations in web) (Society with appropriation in web) (Society with appropriating appropriation in web) (Society with appropri  | Commission for the Blind, attendant grants, and administrative funds to the Department of Human | GF/GP      |                   |                          |                 |                  |                          |                          |                 |                  |                    |
| Image: a langupation with level books inguinary fund on appropriations tome the least possible books in the least possind books possible books in the least possible books in t  | Services by Executive Order 2012-2.   |            |                   |                          |                 |                  |                          |                          |                 |                  |                    |
| Bit Process all appropriations the Marken Statustic Induced Parameters and appropriations the Marken Statustic Induced Parameters and appropriations and the Statustic Induced Parameters and  | d Eurod shift from HDPE to I DPE throughout Dept Admin (HOUSE)                                  | Gross      |                   | Śŋ                       | ¢ο              | Śŋ               | ŚO                       |                          |                 |                  |                    |
| Ligher hurbits besolating shall. When the first bin hurbit data before field (DSL, SDM LL, DOM FIELD COM<br>between and the source of the source   |   |            |                   | Şυ                       |                 | ŞU               | Ş0                       |                          |                 |                  |                    |
| Area fund with with administrate society, measured by LAA, for including strateging with with administrates society, measured by LAA, for including strateging with with administrates society, measured by LAA, for including strateging with administrates society, measured by LAA, for including strateging with administrates society, measured by LAA, for including strateging with administrates society, measured by LAA, for including strateging with administrates society, measured by LAA, for including strateging with administrates society, measured by LAA, for including strateging with administrates society, measured by LAA, for including strateging with administrates society, measured by LAA, for including strateging with administrates society, measured by LAA, for including strateging with administrates society, measured by LAA, for including strateging with administrates society, measured by LAA, for including strateging with administrates society, measured by LAA, for including strateging with administrates society, measured by LAA, for including strateging with administrates society, measured by LAA, for including strateging with administrates society, measured by LAA, for including strateging with administrates society, measured by LAA, for including strateging with administrates society, measured by LAA, for including strateging with administrates society, measured by LAA, for including strateging with administrates society, measured with administrates society, measured by LAA, for including strateging with administrates society, measured by LAA, for including strateging with administrates society, measured by LAA, for including strateging with administrates society, measured by LAA, for including strateging with administrates society, measured by LAA, for including strateging with administrates society, measured by LAA, for including strateging with administrates society, measured by LAA, for including strateging with administrates society, measured by LAA, for including strateging wi  |   | Restricted |                   |                          | φo              |                  |                          |                          |                 |                  |                    |
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| Number of basis         Periods         Periods         Status   |   |            |                   | \$0                      |                 |                  |                          |                          |                 |                  |                    |
| $\mathbf{N}_{1}  \mathbf{Office of Regulatory Reinvection} \\ \mathbf{N}_{2}  Office of Regulatory Reinvection for term from the Wolfgame Arminication for term from the Wolfgame Ar$  |   |            |                   |                          |                 |                  |                          |                          |                 |                  |                    |
| Tradic in ORB from MANS (DECUTIVE, MOUSE, SUMTE CONFERENCE)<br>Adjust the marker in appropriated FLS to more accurately refer the actual daffing pranties in<br>loci/it in<br>tradic         Tradic<br>it is<br>it is<br>it<br>it<br>it<br>it<br>it<br>it<br>it<br>it<br>it<br>it<br>it<br>it<br>it  | XIX Medicaid (facility certification fees) funds, and fittle XVIII Medicare funds.              | Restricted |                   |                          | (\$140,000)     | (\$140,000)      | (\$140,000)              |                          |                 |                  |                    |
| Tradic in ORB from MANS (DECUTIVE, MOUSE, SUMTE CONFERENCE)<br>Adjust the marker in appropriated FLS to more accurately refer the actual daffing pranties in<br>loci/it in<br>tradic         Tradic<br>it is<br>it is<br>it<br>it<br>it<br>it<br>it<br>it<br>it<br>it<br>it<br>it<br>it<br>it<br>it  |   |            |                   |                          |                 |                  |                          |                          |                 |                  |                    |
| $ \frac{1}{10000000000000000000000000000000000$  | N1. Office of Regulatory Reinvention  |            |                   |                          |                 |                  |                          |                          |                 |                  |                    |
| b.<br>b.<br>chains of a proprietie<br>what<br>is display in the best<br>in the base of a proprietie<br>is display in the base of a   |   |            |                   |                          |                 |                  |                          |                          |                 |                  |                    |
| Private<br>Brivate<br>Correct<br>Correct<br>Solution<br>Solution<br>Solution<br>Solution<br>Private<br>Briticked<br>Brivate<br>Briticked<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>Solution<br>So                                 |   |            |                   |                          | \$415,800       | \$415,800        | \$415,800                |                          |                 |                  |                    |
| Private<br>test<br>(stable)         Stable<br>(stable)         Private<br>(stable)         Stable<br>(stable)   |   | -          |                   |                          |                 |                  |                          |                          |                 |                  |                    |
| Herriced<br>(F/G)         Searce<br>(F/G)         Searce<br>(F/G   |   |            | \$0               |                          |                 |                  |                          |                          | \$0             | \$0              | \$0                |
| original system appropriation URL Regulatory Reinversion line term from the Michigan Administrative Hearing System appropriation unit.         Transfer to ORE from MAHS (EXECUTIVE, HOUSE, SUNATE, CONFERENCI)<br>Transfers the Office of Regulatory Reinversion line term from the Michigan Administrative Hearing<br>System appropriation unit.         Transfers the Office of Regulatory Reinversion line term from the Michigan Administrative Hearing<br>System appropriation unit.         Transfers the Office of Regulatory Reinversion line term from the Michigan Administrative Hearing<br>System appropriation unit.         Transfers the Office of Regulatory Reinversion line term from the Michigan Administrative Hearing<br>System appropriation unit.         Transfers the Office of Regulatory Reinversion line term from the Michigan Administrative Hearing<br>System appropriation unit.         Transfers the Office of Regulatory Reinversion line term from the Michigan Administrative Hearing<br>System appropriation unit.         Transfers the Office of Regulatory Reinversion line term from the Michigan Administrative Hearing<br>System appropriation UNIX AMP CEREGULATION         Transfers the Office of FRMANCIAL AND INSURANCE REGULATION         Transfers the Office of FRMANCIAL AN  |   |            |                   |                          |                 |                  |                          |                          |                 |                  | \$0                |
| a. Transfer in DRR from Marks (EXECUTIVE, HOUSE, SENATE, CONFERENCE)<br>Transfers the Office of Regulatory Reference in inform the Michigan Administrative Hearing<br>System appropriation unit to the Departmental Administrative Hearing<br>System appropriation unit to the Departmental Administrative Hearing<br>System appropriation unit to the Departmental Administrative Hearing<br>Adjust the number of appropriated FIT's to more accurately reflect the actual staffing practices of<br>UKA.       FE<br>Gross       So  |   |            |                   | \$415,800                | \$415,800       | \$415,800        | \$415,800                |                          |                 |                  |                    |
| a. Transfer in ORF from MAMS [EXECUTIVE, HOUSE, SUNAT, CONFERENCE]<br>Transfer in Offer of multiplication appropriation unit.         Gross<br>Retricted         S415,800<br>S415,800         S415,800   |   | GF/GP      | ŞU                |                          |                 |                  |                          | ŞU                       | \$0             | ŞU               | ŞU                 |
| Transfers the office of legulatory ledivertion line term must be bepartmental Administration appropriation unit.       Restricted       S415,800  |   | FTE        |                   | 2.0                      | 2.0             | 2.0              | 2.0                      |                          |                 |                  |                    |
| System appropriation unit to the Departmental Administration appropriation unit.         FE         FE         Sec.   | a. Transfer in ORR from MAHS (EXECUTIVE, HOUSE, SENATE, CONFERENCE)                             | Gross      |                   | \$415,800                | \$415,800       |                  | \$415,800                |                          |                 |                  |                    |
| b. FTE True-Up (HOUSE, CONFERENCE)<br>Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of<br>LARA.         FTE<br>Sross         STE<br>STO<br>SSC 2424.000         SSC 377.0         STO<br>SSC 300         SSC 377.0         STO<br>SSC 300         STO<br>SSC 300         SSC 300 </td <td></td> <td>Restricted</td> <td></td> <td>\$415,800</td> <td>\$415,800</td> <td>\$415,800</td> <td>\$415,800</td> <td></td> <td></td> <td></td> <td></td>   |   | Restricted |                   | \$415,800                | \$415,800       | \$415,800        | \$415,800                |                          |                 |                  |                    |
| b. Art FT True-Up (MOUSE, CONFERENCE)<br>Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of<br>LARA.       Gross       Sec.       Sec. <td>System appropriation unit to the Departmental Administration appropriation unit.</td> <td></td>  | System appropriation unit to the Departmental Administration appropriation unit.                |            |                   |                          |                 |                  |                          |                          |                 |                  |                    |
| b. Art FT True-Up (MOUSE, CONFERENCE)<br>Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of<br>LARA.       Gross       Set  |   |            |                   |                          |                 |                  |                          |                          |                 |                  |                    |
| Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of LARA.         Image: Construct of the actual staffing practices of LARA.         Image: Construct of the actual staffing practices of LARA.         Image: Construct of the actual staffing practices of LARA.         Image: Construct of the actual staffing practices of LARA.         Image: Construct of the actual staffing practices of LARA.         Image: Construct of the actual staffing practices of LARA.         Image: Construct of the actual staffing practices of LARA.         Image: Construct of the actual staffing practices of LARA.         Image: Construct of the actual staffing practices of LARA.         Image: Construct of the actual staffing practices of LARA.         Image: Construct of the actual staffing practices of LARA.         Image: Construct of the actual staffing practices of LARA.         Image: Construct of the actual staffing practices of LARA.         Image: Construct of the actual staffing practices of LARA.         Image: Construct of the actual staffing practices of LARA.         Image: Construct of the actual staffing practices of LARA.         Image: Construct of the actual staffing practices of LARA.         Image: Construct of the actual staffing practices of LARA.         Image: Construct of the actual staffing practices of LARA.         Image: Construct of the actual staffing practices of LARA.         Image: Construct of the actual staffing practices of LARA.         Image: Construct of the actual staffing practices of LARA.         Image: Construct of the actual staffing practices of LARA.         Image: Construct of the actual staffing practices of LARA.         Image: Construct of the actual staffing practices of LARA.   |   | FTE        |                   |                          | 2.0             |                  | 2.0                      |                          |                 |                  |                    |
| LARA.         Image: Sec. 103. OFFICE OF FINANCIAL AND INSURANCE REGULATION         FTE         377.0         377.0         377.0         377.0         377.0         564.32,000         564.32,000         52,088,600  |   | Gross      |                   | \$0                      | \$0             | \$0              | \$0                      |                          |                 |                  |                    |
| Sec. 103. OFFICE OF FINANCIAL AND INSURANCE REGULATION         FTE         377.0         370.0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>  |   |            |                   |                          |                 |                  |                          |                          |                 |                  |                    |
| FTE       377.0       0.0       (3.0)       0.0       (3.0)       377.0       374.0       377.0       374.0         Gross       562,424,00       \$52,088,600       \$52,088,600       \$52,088,600       \$54,512,600       \$564,512,600       \$564,512,600       \$564,512,600       \$564,512,600       \$564,512,600       \$564,512,600       \$564,512,600       \$564,512,600       \$564,512,600       \$564,512,600       \$564,512,600       \$564,512,600       \$564,512,600       \$564,512,600       \$564,512,600       \$564,512,600       \$562,000,000       \$52,000,000  | LARA.   |            |                   |                          |                 |                  |                          |                          |                 |                  |                    |
| Gross         \$62,424,00         \$52,088,60         \$2,088,600         \$2,088,600         \$64,512,600         \$62,000,000         \$64,512,600         \$64,512,600         \$64,512,600         \$64,512,600         \$64,512,600         \$64,512,600         \$64,512,600         \$64,512,600         \$64,512,600         \$64,512,600         \$64,512,600         \$64,512,600         \$64,512,600         \$61  | Sec. 103. OFFICE OF FINANCIAL AND INSURANCE REGULATION  |            |                   |                          |                 |                  |                          |                          |                 |                  |                    |
| IDG/IDT       \$\overline{0}\$       \$0  |   |            |                   |                          |                 |                  |                          |                          |                 |                  |                    |
| Federal         \$2,000,000  |   |            |                   |                          |                 |                  |                          |                          |                 |                  | \$64,512,600       |
| Private         \$\$ <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0<br/>\$2,000,000</td></t<>  |   |            |                   |                          |                 |                  |                          |                          |                 |                  | \$0<br>\$2,000,000 |
| Local         Socal         Socal <th< td=""><td></td><td></td><td>\$0</td><td></td><td></td><td></td><td>•</td><td></td><td></td><td>\$0</td><td>\$0</td></th<>   |   |            | \$0               |                          |                 |                  | •                        |                          |                 | \$0              | \$0                |
| GF/GP       \$\$      <  |   |            |                   | \$0                      | \$0             | \$0              | \$0                      | \$0                      |                 |                  | \$0                |
| 1. Administration       FTE       35.0       342.0       10.0       377.0       45.0       35.0       45.0         Gross       \$7,663,600       \$56,849,000       \$293,300       \$293,300       \$293,300       \$293,300       \$293,300       \$64,512,600       \$7,956,900       \$7,956,900       \$7,956,900       \$7,956,900       \$7,956,900       \$7,956,900       \$0<  |   |            |                   |                          |                 |                  |                          |                          |                 |                  | \$62,512,600       |
| FTE35.0342.010.037.045.035.045.0Gross\$7,663,600\$56,849,000\$293,300\$293,300\$293,300\$64,512,600\$7,956,900\$7,956,900\$7,956,900IDG/IDT00  | 1 Administration  | GF/GP      | \$0               | \$0                      | \$0             | \$0              | \$0                      | \$0                      | \$0             | \$0              | \$0                |
| Gross\$7,663,600\$56,849,000\$293,300\$293,300\$64,512,600\$7,956,900\$7,950,900\$7,956,900\$7,956,900\$7,956,900\$7,956,900\$7,956,900\$7,956,900\$7,956,900\$7,956,900\$7,956,900\$7,956,900\$7,956,900\$7,950,900\$7,950,900\$7,950,900\$7,950,900\$7,950,900\$7,950,900\$7,950,900\$7,950,900\$7,950,900\$7,950,900\$7,950,900\$7,950,900\$7,950,900\$7,950,900\$7,950,900\$7,9   |   | FTE        | 35.0              | 342.0                    | 10.0            |                  | 10.0                     | 377.0                    | 45.0            | 35.0             | 45.0               |
| IDG/IDT\$0Federal\$0Federal\$0\$1\$2,000,000Private\$0Local\$0\$1\$1\$2\$1\$2\$1\$2\$1\$2\$1\$2\$1\$2\$2\$3\$2\$4\$5\$5\$5\$6\$6\$6\$6\$6\$6\$7\$6\$6\$6\$7\$6\$6\$6\$7\$6\$6\$6\$7\$6\$6\$6\$7\$6\$6\$6\$7\$6\$6\$6\$6\$6\$7\$6\$6\$6\$7\$7\$7\$7\$8\$7\$9\$6\$1\$6\$1\$6\$1\$6 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$293,300</td> <td></td> <td></td> <td></td> <td></td> <td></td>   |   |            |                   |                          |                 | \$293,300        |                          |                          |                 |                  |                    |
| Private       \$0  |   |            |                   |                          |                 |                  |                          |                          |                 |                  |                    |
| Local \$0 \$0 \$0 \$0 \$0  |   |            | ΨŪ                | \$2,000,000              |                 |                  |                          | \$2,000,000              | \$0             | \$0              | ΨŪ                 |
|  |   |            |                   |                          |                 |                  |                          | \$0<br>\$0               | \$0<br>\$0      | \$0<br>\$0       |                    |
|  |   | Restricted | \$7,663,600       | \$54,849,000             | \$293,300       | \$293,300        | \$293,300                |                          | \$7,956,900     | \$7,956,900      | \$7,956,900        |
| \$0 \$0 \$0 \$0  |   |            |                   |                          |                 |                  |                          |                          |                 |                  |                    |

| HOUSE Analyst: Paul Holland  |  | FY 2011-12 Year-  | <i>i</i> <b></b> ,  |                                   | n FY 2011-12 YTD                 |   | 1                               |   | ropriated Amounts  | Conference                                  |
|--|--|---|---|-----------------------------------|----------------------------------|---|---------------------------------|---|--|---|
| Phone: (517) 373-5369<br>FY 2012-13 Decision Document  | 69 Source                                    | TO-Date (Incl. SB)                                      | B Revised Executive<br>Recommend                                    | House<br>Passed<br>HB 5365 (H-2)  | Senate Passed***<br>SB 958 (S-1) | Conference<br>Reported<br>SB 958 (S-1) CR-1 | Revised Executive<br>Recommend  | House<br>Passed<br>HB 5365 (H-2)          | Senate Passed***<br>SB 958 (S-1)   | Conference<br>Reported<br>SB 958 (S-1) CR-1 |
| a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*   | <b>Gross</b><br>Restricted                   |   | <b>\$293,300</b><br>\$293,300                                       | <b>\$293,300</b><br>\$293,300     |                                  |   |                                 |   |  |   |
| <ul> <li>b. Properly Reflect Organization of OFIR (EXECUTIVE)</li> <li>Consolidates the Administration, Financial Evaluation, and Regulatory Compliance and Consumer</li> <li>Assistance line items into a single Office of Financial and Insurance Regulation line item.</li> </ul> | FTE<br><b>Gross</b><br>Federal<br>Restricted |   | 342.0<br><b>\$56,555,700</b><br>\$2,000,000<br>\$54,555,700         | \$0                               | \$0                              | \$0   |                                 |   |  | (   |
| <ul> <li>FTE True-Up (HOUSE, CONFERENCE)</li> <li>Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of LARA.</li> </ul>   | FTE<br><b>Gross</b>                          |   | \$0   | 10.0<br><b>\$0</b>                |                                  | 10.0<br><b>\$0</b>                          |                                 |   |  |   |
| Financial Evaluation   | FTE<br><b>Gross</b><br>IDG/IDT<br>Federal    | 232.0<br><b>\$35,672,000</b><br>\$0<br>\$0              | <b>(\$35,672,000)</b>   | (23.0)<br><b>\$1,199,300</b>      |                                  | (23.0)<br>\$1,199,300                       | <b>\$0</b><br>\$0<br>\$0        | <b>\$36,871,300</b><br>\$0<br>\$0         | \$36,871,300           \$0           \$0           \$0           \$0           \$0                           | <b>\$36,871,30</b><br>\$<br>\$              |
|  | Private<br>Local<br>Restricted<br>GF/GP      | \$0<br>\$0<br>\$35,672,000<br>\$0                       | 0<br>0 (\$35,672,000)   | \$1,199,300                       | 5 \$1,199,300                    | \$1,199,300                                 | \$0<br>\$0<br>\$0<br>\$0<br>\$0 | \$36,871,300                              | 5         \$0           5         \$36,871,300   | \$<br>\$36,871,30                           |
| a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*   | <b>Gross</b><br>Restricted                   |   | <b>\$1,199,300</b><br>\$1,199,300                                   | <b>\$1,199,300</b><br>\$1,199,300 |                                  |   |                                 | ,   |  |   |
| <ul> <li>Properly Reflect Organization of OFIR (EXECUTIVE)</li> <li>Consolidates the Administration, Financial Evaluation, and Regulatory Compliance and Consumer<br/>Assistance line items into a single Office of Financial and Insurance Regulation line item.</li> </ul>         | FTE<br><b>Gross</b><br>Restricted            |   | (232.0)<br><b>(\$36,871,300)</b><br>(\$36,871,300)                  | \$0                               | \$0 \$0                          | \$0   |                                 |   |  |   |
| <ul> <li>FTE True-Up (HOUSE, CONFERENCE)</li> <li>Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of LARA.</li> </ul>   | FTE<br><b>Gross</b>                          |   | \$0   | (23.0)<br><b>\$0</b>              |                                  | (23.0)<br>\$0                               |                                 |   |  |   |
| Regulatory Compliance and Consumer Assistance  | FTE<br><b>Gross</b><br>IDG/IDT               | 110.0<br><b>\$19,088,400</b><br>\$0                     |   | 10.0<br><b>\$596,000</b>          |                                  | 10.0<br>\$596,000                           |                                 | \$19,684,400                              |  | \$19,684,40                                 |
|  | Federal<br>Private<br>Local<br>Restricted    | \$0<br>\$2,000,000<br>\$0<br>\$0<br>\$17,088,400<br>\$0 | 0<br>0<br>0 (\$17,088,400)  | \$596,000                         | 0 \$596,000                      | \$596,000                                   | \$0<br>\$0<br>\$0<br>\$0<br>\$0 | \$2,000,000<br>\$0<br>\$0<br>\$17,684,400 | 0       \$2,000,000         0       \$0         0       \$0         0       \$0         0       \$17,684,400 | \$2,000,00<br>\$<br>\$<br>\$17,684,40       |
| a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*   | GF/GP<br><b>Gross</b><br>Restricted          | \$0   | \$ <b>596,000</b><br>\$596,000                                      | <b>\$596,000</b><br>\$596,000     |                                  |   |                                 | эс,                                       | ŲÇ   |   |
| <ul> <li>b. Properly Reflect Organization of OFIR (EXECUTIVE)</li> <li>Consolidates the Administration, Financial Evaluation, and Regulatory Compliance and Consumer<br/>Assistance line items into a single Office of Financial and Insurance Regulation line item.</li> </ul>      | FTE<br><b>Gross</b><br>Federal<br>Restricted |   | (110.0)<br><b>(\$19,684,400)</b><br>(\$2,000,000)<br>(\$17,684,400) |                                   | \$0                              | \$0   |                                 |   |  | (   |

| HOUSE Analyst: Paul Hollan   |                         |                              | LICENSING AN                    |                                 | IRY AFFAIRS                      |                                 |                                | FY 2012-13 Annr              | opriated Amounts                 |                               |
|--|-------------------------|------------------------------|---------------------------------|---------------------------------|----------------------------------|---------------------------------|--------------------------------|------------------------------|----------------------------------|-------------------------------|
| pholland@house.mi.go   |                         | FY 2011-12 Year-             |                                 | House                           |                                  | Conference                      |                                | House                        |                                  | Conference                    |
| Phone: (517) 373-536   | 9 Source                | to-Date (incl. SB<br>683)    | Revised Executive<br>Recommend  | Passed                          | Senate Passed***<br>SB 958 (S-1) | Reported                        | Revised Executive<br>Recommend | Passed                       | Senate Passed***<br>SB 958 (S-1) | Reported                      |
| <b>AGENCY</b> FY 2012-13 Decision Document   | t                       | 0007                         | Reconnicita                     | HB 5365 (H-2)                   | 38 338 (3 1)                     | SB 958 (S-1) CR-1               |                                | HB 5365 (H-2)                | 30 330 (3 1)                     | SB 958 (S-1) CR-1             |
|  | FTE                     |                              |                                 | 10.0                            |                                  | 10.0                            |                                |                              |                                  |                               |
| c. FTE True-Up (HOUSE, CONFERENCE)   | Gross                   |                              | \$0                             | \$0                             |                                  | \$0                             |                                |                              |                                  |                               |
| Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of LARA.  |                         |                              |                                 |                                 |                                  |                                 |                                |                              |                                  |                               |
| LAKA.  |                         |                              |                                 |                                 |                                  |                                 |                                |                              |                                  |                               |
| c. 104. PUBLIC SERVICE COMMISSION  |                         |                              |                                 |                                 |                                  |                                 |                                |                              |                                  |                               |
|  | FTE<br>Gross            | 195.0<br><b>\$28,645,600</b> | 0.0<br><b>\$986,800</b>         | (2.0)<br><b>\$986,800</b>       |                                  | (2.0)<br><b>\$986,800</b>       | 195.0<br><b>\$29,632,400</b>   | 193.0<br><b>\$29,632,400</b> | 195.0<br><b>\$29,632,400</b>     | 193.(<br><b>\$29,632,40</b> ( |
|  | IDG/IDT                 | \$28,043,000                 | \$980,800                       | \$980,800                       |                                  | \$980,800                       | \$ <b>23,032,400</b><br>\$0    | \$25,032,400                 | \$23,032,400                     | \$29,032,40                   |
|  | Federal                 | \$793,800                    | \$105,800                       | \$105,800                       |                                  | \$165,200                       | \$899,600                      | \$899,600                    | \$899,600                        | \$959,000                     |
|  | Private                 | \$0                          | \$0<br>¢0                       | \$0                             |                                  | \$0                             | \$0                            | \$0                          | \$0                              | \$                            |
|  | Local<br>Restricted     | \$0<br>\$27,851,800          | \$0<br>\$881,000                | \$0<br>\$881,000                |                                  | \$0<br>\$821,600                | \$0<br>\$28,732,800            | \$0<br>\$28,732,800          | \$0<br>\$28,732,800              | ې<br>\$28,673,40              |
|  | GF/GP                   | \$27,851,800                 | \$001,000                       | \$001,000<br>\$0                |                                  | \$021,000                       | \$28,732,800                   | \$20,752,000                 | \$28,732,800                     | \$20,073,40<br>\$             |
| Public Service Commission  |                         |                              |                                 |                                 |                                  |                                 |                                |                              |                                  |                               |
|  | FTE                     | 190.0                        | 5.0<br><b>\$1,361,600</b>       | ¢004 200                        | \$994,300                        | ¢004 200                        | 195.0<br><b>\$29,632,400</b>   | 190.0                        |                                  | 190.                          |
|  | Gross<br>IDG/IDT        | <b>\$28,270,800</b><br>\$0   | \$1,501,000                     | \$994,300                       | \$954,500                        | \$994,300                       | <b>\$29,632,400</b><br>\$0     | <b>\$29,265,100</b><br>\$0   | <b>\$29,265,100</b><br>\$0       | <b>\$29,265,10</b><br>\$      |
|  | Federal                 | \$793,800                    | \$105,800                       | \$105,800                       | \$105,800                        | \$165,200                       | \$899,600                      | \$899,600                    | \$899,600                        | ,<br>\$959,00                 |
|  | Private                 | \$0                          |                                 |                                 |                                  |                                 | \$0                            | \$0                          | \$0                              | \$                            |
|  | Local<br>Restricted     | \$0<br>\$27,477,000          | \$1,255,800                     | \$888,500                       | \$888,500                        | \$829,100                       | \$0<br>\$28,732,800            | \$0<br>\$28,365,500          | \$0<br>\$28,365,500              | \$<br>\$28,306,10             |
|  | GF/GP                   | \$27,477,000                 | \$1,255,800                     | 3886,300                        | Ş888,300                         | Ş829,100                        | \$28,732,800                   | \$28,303,300<br>\$0          |                                  | \$28,300,10                   |
|  | Cross                   |                              |                                 |                                 | (\$64,000)                       |                                 |                                |                              |                                  |                               |
| <ul> <li>Fund Transfer to Unclassified Salaries (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</li> <li>Fund shift in Public Utility Assessments from the Public Service Commission (PSC) to Unclassified</li> </ul> | Gross<br>Restricted     |                              | <b>(\$64,000)</b><br>(\$64,000) | <b>(\$64,000)</b><br>(\$64,000) |                                  | <b>(\$64,000)</b><br>(\$64,000) |                                |                              |                                  |                               |
| Salaries within Departmental Administration to support Commissioner's salaries.  | Restricted              |                              | (\$04,000)                      | (204,000)                       | (\$04,000)                       | (\$04,000)                      |                                |                              |                                  |                               |
|  |                         |                              |                                 |                                 |                                  |                                 |                                |                              |                                  |                               |
| b. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*   | Gross                   |                              | \$1,058,300                     | \$1,058,300                     | \$1,058,300                      | \$1,058,300                     |                                |                              |                                  |                               |
| b. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)  | Federal                 |                              | \$1,038,300<br>\$105,800        | \$1,058,500                     |                                  | \$1,058,500                     |                                |                              |                                  |                               |
|  | Restricted              |                              | \$952,500                       | \$952,500                       |                                  | \$952,500                       |                                |                              |                                  |                               |
|  |                         |                              |                                 |                                 |                                  |                                 |                                |                              |                                  |                               |
| c. Properly Reflect Organization of PSC (EXECUTIVE)  | FTE<br><b>Gross</b>     |                              | 5.0<br><b>\$367,300</b>         | \$0                             | \$0                              | \$0                             |                                |                              |                                  |                               |
| Consolidates the Public Service Commission and METRO Authority line items into a single Public   | Restricted              |                              | \$367,300                       | ŲŲ                              | , Ç                              | ŲŲ                              |                                |                              |                                  |                               |
| Service Commission line item.  |                         |                              |                                 |                                 |                                  |                                 |                                |                              |                                  |                               |
| d LADA Desweet Fund Shift Cos Direline Sefety (CONFEDENCE)   | Cross                   |                              | ćo                              | ćo                              | ćo.                              | ćo.                             |                                |                              |                                  |                               |
| <ul> <li>LARA Request Fund Shift - Gas Pipeline Safety (CONFERENCE)</li> <li>Adjusts spending authorization from public utility assessments levied on regulated utility companies in</li> </ul>              | <b>Gross</b><br>Federal |                              | \$0                             | \$0                             | \$0                              | <b>\$0</b><br>\$59,400          |                                |                              |                                  |                               |
| the state to the Gas Pipeline Safety Fund which is supported with federal grants from the U.S.   | Restricted              |                              |                                 |                                 |                                  | (\$59,400)                      |                                |                              |                                  |                               |
| Department of Transportation leveraged with state match, reflects a recent federal change to the   |                         |                              |                                 |                                 |                                  |                                 |                                |                              |                                  |                               |
| funding ratio waiving the former ratio of 49/51 and replacing it with a 79/21 federal/state funding  |                         |                              |                                 |                                 |                                  |                                 |                                |                              |                                  |                               |
| ratio while requiring the state to maintain previous funding level.  |                         |                              |                                 |                                 |                                  |                                 |                                |                              |                                  |                               |
|  |                         |                              |                                 |                                 |                                  |                                 |                                |                              |                                  |                               |
| METRO Authority  | FTE                     | 5.0                          | (5.0)                           | (2.0)                           |                                  | (2.0)                           | 0.0                            | 3.0                          | 5.0                              | 3.0                           |
|  | Gross                   | \$374,800                    | (\$374,800)                     | (2.0)<br>(\$7,500)              |                                  | (\$7,500)                       |                                | \$367,300                    | \$367,300                        | \$367,30                      |
|  | IDG/IDT                 | \$0                          |                                 |                                 |                                  |                                 | \$0                            | \$0                          | \$0                              | \$                            |
|  | Federal                 | \$0                          |                                 |                                 |                                  |                                 | \$0<br>¢0                      | \$0                          | \$0                              | \$                            |
|  | Private<br>Local        | \$0<br>\$0                   |                                 |                                 |                                  |                                 | \$0<br>\$0                     | \$0<br>¢0                    | \$0<br>\$0                       | \$                            |
|  | Restricted              | \$0<br>\$374,800             | (\$374,800)                     | (\$7,500)                       | (\$7,500)                        | (\$7,500)                       |                                | \$0<br>\$367,300             |                                  |                               |
|  | GF/GP                   | \$0                          |                                 | (, , )                          |                                  |                                 | \$0                            | \$0                          |                                  | \$(                           |
|  |                         |                              |                                 |                                 |                                  |                                 |                                |                              |                                  |                               |
| a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*   | Gross                   |                              | (\$7,500)                       | (\$7,500)                       | (\$7,500)                        | (\$7,500)                       |                                |                              |                                  |                               |

|   |   | RTMENT OF                                     | LICENSING AN                                       |                                  |  |   |                                 | FV 2012 12 Arrow                         |                                  |   |
|---|---|---|--|----------------------------------|--|---|---------------------------------|--|----------------------------------|---|
| HOUSE<br>HOUSE<br>HOUSE<br>HOUSE<br>HOUSE<br>Pholland@house.mi.gov<br>Phone: (517) 373-5369<br>FY 2012-13 Decision Document   |   | FY 2011-12 Year-<br>to-Date (incl. SB<br>683) | Revised Executive<br>Recommend                     | House<br>Passed<br>HB 5365 (H-2) | FY 2011-12 YTD<br>Senate Passed***<br>SB 958 (S-1) | Conference<br>Reported<br>SB 958 (S-1) CR-1 | Revised Executive<br>Recommend  | House<br>Passed<br>HB 5365 (H-2)         | Senate Passed***<br>SB 958 (S-1) | Conference<br>Reported<br>SB 958 (S-1) CR-1 |
| <ul> <li>b. Properly Reflect Organization of PSC (EXECUTIVE)</li> <li>Consolidates the Public Service Commission and METRO Authority line items into a single Public</li> <li>Service Commission line item.</li> </ul>          | FTE<br><b>Gross</b><br>Restricted             |   | (5.0)<br><b>(\$367,300)</b><br>(\$367,300)         | \$0                              | \$0  | \$0   |                                 |  |                                  |   |
| <ul> <li>FTE True-Up (HOUSE, CONFERENCE)</li> <li>Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of LARA.</li> </ul>  | FTE<br>Gross                                  |   | \$0  | (2.0)<br><b>\$0</b>              | \$0  | (2.0)<br><b>\$0</b>                         |                                 |  |                                  |   |
| Sec. 105. LIQUOR CONTROL COMMISSION   | FTE   | 152.0   | 0.0  | 0.0                              | 0.0  |   | 152.0                           | 152.0                                    | 152.0                            |   |
|   | Gross<br>IDG/IDT                              | \$18,399,300<br>\$0                           | <b>\$309,600</b><br>\$0                            | <b>\$309,600</b><br>\$0          | <b>\$309,600</b><br>\$0                            | \$0   | \$0                             | <b>\$18,708,900</b><br>\$0               | <b>\$18,708,900</b><br>\$0       | <b>\$18,708,900</b><br>\$0                  |
|   | Federal<br>Private                            | \$0<br>\$0<br>\$0                             | \$0<br>\$0<br>\$0                                  | \$0<br>\$0<br>\$0                | \$0<br>\$0<br>\$0                                  | \$0   | \$0<br>\$0                      | \$0<br>\$0<br>\$0                        | \$0<br>\$0                       | \$0<br>\$0                                  |
|   | Local<br>Restricted<br>GF/GP                  | \$0<br>\$18,399,300<br>\$0                    |  | \$0<br>\$309,600<br>\$0          | \$0<br>\$309,600<br>\$0                            | \$309,600                                   |                                 | \$0<br>\$18,708,900<br>\$0               | \$0<br>\$18,708,900<br>\$0       | \$0<br>\$18,708,900<br>\$0                  |
| 1. Management Support Services  | FTE   | 28.0  | 124.0  | <u></u>                          |  | , , , , , , , , , , , , , , , , , , ,       | 152.0                           | 28.0                                     | 28.0                             | 28.0  |
|   | <b>Gross</b><br>IDG/IDT                       | <b>\$3,966,700</b><br>\$0                     | \$14,742,200                                       | \$218,400                        | \$218,400  | \$218,400                                   | <b>\$18,708,900</b><br>\$0      | <b>\$4,185,100</b><br>\$0                | <b>\$4,185,100</b><br>\$0        | <b>\$4,185,100</b><br>\$0                   |
|   | Federal<br>Private                            | \$0<br>\$0                                    |  |                                  |  |   | \$0<br>\$0                      | \$0<br>\$0                               | \$0<br>\$0                       | \$0<br>\$0                                  |
|   | Local<br>Restricted<br>GF/GP                  | \$0<br>\$3,966,700<br>\$0                     | \$14,742,200                                       | \$218,400                        | \$218,400  | \$218,400                                   | \$0<br>\$18,708,900<br>\$0      | \$0<br>\$4,185,100<br>\$0                | \$0<br>\$4,185,100<br>\$0        |   |
| a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*  | <b>Gross</b><br>Restricted                    |   | <b>\$218,400</b><br>\$218,400                      | <b>\$218,400</b><br>\$218,400    | <b>\$218,400</b><br>\$218,400                      |   |                                 |  |                                  |   |
| <ul> <li>b. Properly Reflect Organization of MLCC (EXECUTIVE)</li> <li>Consolidates the Management Support Services and Liquor License and Enforcement line items into a single Liquor Control Commission line item.</li> </ul> | FTE<br><b>Gross</b><br>Restricted             |   | 124.0<br><b>\$14,523,800</b><br>\$14,523,800       | \$0                              | \$0  | \$0   |                                 |  |                                  |   |
| 2. Liquor Licensing and Enforcement   | FTE   | 124.0   | (124.0)  |                                  |  |   | 0.0                             | 124.0                                    | 124.0                            | 124.0                                       |
|   | <b>Gross</b><br>IDG/IDT<br>Federal<br>Private | <b>\$14,432,600</b><br>\$0<br>\$0<br>\$0      | (\$14,432,600)                                     | \$91,200                         | \$91,200   | \$91,200                                    | <b>\$0</b><br>\$0<br>\$0<br>\$0 | <b>\$14,523,800</b><br>\$0<br>\$0<br>\$0 |                                  |   |
|   | Local<br>Restricted<br>GF/GP                  | \$0<br>\$14,432,600<br>\$0                    | (\$14,432,600)                                     | \$91,200                         | \$91,200   | \$91,200                                    | \$0<br>\$0<br>\$0               | \$0<br>\$14,523,800<br>\$0               | \$0<br>\$14,523,800<br>\$0       | \$0<br>\$14,523,800<br>\$0                  |
| a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*  | <b>Gross</b><br>Restricted                    |   | <b>\$91,200</b><br>\$91,200                        | <b>\$91,200</b><br>\$91,200      | <b>\$91,200</b><br>\$91,200                        |   |                                 |  |                                  |   |
| <ul> <li>b. Properly Reflect Organization of MLCC (EXECUTIVE)</li> <li>Consolidates the Management Support Services and Liquor License and Enforcement line items into a single Liquor Control Commission line item.</li> </ul> | FTE<br><b>Gross</b><br>Restricted             |   | (124.0)<br><b>(\$14,523,800)</b><br>(\$14,523,800) | \$0                              | \$0  | \$0   |                                 |  |                                  |   |

|  | DEPA                | RTMENT OF              | LICENSING AN      | ID REGULATO        | RY AFFAIRS         |   |                          |                        |                        |                        |
|--|---------------------|------------------------|-------------------|--------------------|--------------------|---|--------------------------|------------------------|------------------------|------------------------|
| HOUSE Analyst: Paul Holland  |                     | FY 2011-12 Year        |                   | Changes from       | FY 2011-12 YTD     |   |                          | FY 2012-13 Appro       | opriated Amounts       |                        |
| pholland@house.mi.gov  | Funding             |                        | Revised Executive | House              | Senate Passed***   | Conference                              | <b>Revised Executive</b> | House                  | Senate Passed***       | Conference             |
| Phone: (517) 373-5369  |                     | 683)                   | Recommend         | Passed             | SB 958 (S-1)       | Reported                                | Recommend                | Passed                 | SB 958 (S-1)           | Reported               |
| FY 2012-13 Decision Document   |                     | · ·                    |                   | HB 5365 (H-2)      |                    | SB 958 (S-1) CR-1                       |                          | HB 5365 (H-2)          |                        | SB 958 (S-1) CR-1      |
| Sec. 106. OCCUPATIONAL REGULATION  | FTE                 | 835.3                  | 6.0               | (50.0)             | (19.0)             | (40.0)                                  | 841.3                    | 785.3                  | 816.3                  | 795.3                  |
|  | Gross               | \$111,892,700          |                   | \$6,714,900        | \$6,185,000        |   |                          | \$118,607,600          | \$118,077,700          | \$119,192,600          |
|  | IDG/IDT             | \$1,984,000            |                   | (\$1,884,000)      |                    |   |                          | \$100,000              | \$100,000              | \$100,000              |
|  | Federal             | \$21,621,000           |                   | (\$1,002,700)      |                    |   |                          | \$20,618,300           | \$20,618,300           |                        |
|  | Private             | \$200,000              |                   | \$0                | \$0                | \$0                                     | \$200,000                | \$200,000              | \$200,000              | \$200,000              |
|  | Local<br>Restricted | \$0<br>\$82,350,100    |                   | \$0<br>\$9,312,800 | \$0<br>\$7,645,000 | \$0<br>\$7,644,900                      | \$0<br>\$89,995,000      | \$0<br>\$91,662,900    | \$0<br>\$89,995,100    | \$0<br>\$89,995,000    |
|  | GF/GP               | \$5,737,600            | \$1,426,700       | \$288,800          | \$1,426,700        |   | \$7,164,300              | \$6,026,400            | \$7,164,300            | \$8,279,300            |
| 1. Boiler Inspection Program   |                     |                        |                   |                    |                    |   |                          |                        |                        |                        |
|  | FTE                 | 25.0                   |                   | (2.0)              |                    | (2.0)                                   |                          | 23.0                   | 25.0                   | 23.0                   |
|  | Gross               | \$3,032,600            |                   | \$140,300          | \$140,300          | \$140,300                               | \$0                      | \$3,172,900            | \$3,172,900            | \$3,172,900            |
|  | IDG/IDT<br>Federal  | \$0<br>\$0             |                   |                    |                    |   | \$0<br>\$0               | \$0<br>\$0             | \$0<br>\$0             | \$0<br>\$0             |
|  | Private             | \$0                    |                   |                    |                    |   | \$0                      | \$0                    | \$0<br>\$0             | \$0<br>\$0             |
|  | Local               | \$0                    |                   |                    |                    |   | \$0                      | \$0                    | \$0                    | \$0                    |
|  | Restricted          | \$3,032,600            |                   | \$140,300          | \$140,300          | \$140,300                               | \$0                      | \$3,172,900            |                        | \$3,172,900            |
|  | GF/GP               | \$0                    |                   |                    |                    |   | \$0                      | \$0                    | \$0                    | \$0                    |
| a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*   | Gross               |                        | \$140,300         | \$140,300          | \$140,300          | \$140,300                               |                          |                        |                        |                        |
|  | Restricted          |                        | \$140,300         | \$140,300          | \$140,300          | \$140,300                               |                          |                        |                        |                        |
|  |                     |                        |                   |                    |                    |   |                          |                        |                        |                        |
|  | FTE                 |                        | (25.0)            |                    |                    |   |                          |                        |                        |                        |
| b. Align BCC Programs (EXECUTIVE)  | Gross               |                        | (\$3,172,900)     |                    | \$0                | \$0                                     |                          |                        |                        |                        |
| Consolidates the Boiler Inspection Program, Code Enforcement, Elevator Inspection Program,<br>Manufactured Housing and Land Resource Program, and Property Development Group line items into | Restricted          |                        | (\$3,172,900)     |                    |                    |   |                          |                        |                        |                        |
| a single Bureau of Construction Codes line item.   |                     |                        |                   |                    |                    |   |                          |                        |                        |                        |
|  |                     |                        |                   |                    |                    |   |                          |                        |                        |                        |
|  | FTE                 |                        |                   | (2.0)              |                    | (2.0)                                   |                          |                        |                        |                        |
| c. FTE True-Up (HOUSE, CONFERENCE)   | Gross               |                        | \$0               | \$0                | \$0                | \$0                                     |                          |                        |                        |                        |
| Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of LARA.  |                     |                        |                   |                    |                    |   |                          |                        |                        |                        |
| LANA.  |                     |                        |                   |                    |                    |   |                          |                        |                        |                        |
| 2. Bureau of Fire Services   |                     |                        |                   |                    |                    |   |                          |                        |                        |                        |
|  | FTE                 | 57.0                   |                   | 5.0                | 6.0                | 5.0                                     |                          | 62.0                   | 63.0                   | 62.0                   |
|  | Gross               | \$5,889,300            |                   | \$1,166,700        | \$1,166,700        | \$1,751,700                             |                          | \$7,056,000            | \$7,056,000            | \$7,641,000            |
|  | IDG/IDT<br>Federal  | \$100,000<br>\$788,000 |                   | \$0                | \$0                | \$0                                     | \$100,000<br>\$788,000   | \$100,000<br>\$788,000 | \$100,000<br>\$788,000 | \$100,000<br>\$788,000 |
|  | Private             | \$788,000              |                   | ŲÇ                 | ŲÇ                 | ŲŲ                                      | \$788,000                | \$788,000              | \$788,000              | \$788,000              |
|  | Local               | \$0                    |                   |                    |                    |   | \$0                      | \$0                    | \$0                    | \$0                    |
|  | Restricted          | \$5,001,300            | \$1,166,700       | \$1,166,700        | \$1,166,700        |   | \$6,168,000              | \$6,168,000            |                        |                        |
|  | GF/GP               | \$0                    |                   |                    |                    | \$585,000                               | \$0                      | \$0                    | \$0                    | \$585,000              |
|  | FTE                 |                        | 6.0               | 6.0                | 6.0                | 6.0                                     |                          |                        |                        |                        |
| a. Fireworks Regulation (EXECUTIVE, HOUSE, SENATE, CONFERENCE)   | Gross               |                        | \$600,000         | \$600,000          | \$600,000          |   |                          |                        |                        |                        |
| Increases staff and spending authority for the Bureau of Fire Services (BFS) to administer new   | Restricted          |                        | \$600,000         | \$600,000          | \$600,000          |   |                          |                        |                        |                        |
| consumer fireworks regulations pursuant to 2011 PA 256 funded with revenue from the new Fireworks  |                     |                        |                   |                    |                    |   |                          |                        |                        |                        |
| Safety Fund supported by certification fees and a retail sales tax on the purchase of fireworks.   |                     |                        |                   |                    |                    |   |                          |                        |                        |                        |
|  |                     |                        |                   |                    |                    |   |                          |                        |                        |                        |
| b. Fire Service Technical Reduction (EXECUTIVE, HOUSE, SENATE, CONFERENCE)   | Gross               |                        | (\$585,000)       | (\$585,000)        | (\$585,000)        | (\$585,000)                             |                          |                        |                        |                        |
| Reduces spending authority for the Bureau of Fire Services (BFS) from Fire Service Fees paid by  | Restricted          |                        | (\$585,000)       | (\$585,000)        | (\$585,000)        |   |                          |                        |                        |                        |
| hospitals and schools for inspections pursuant to the Fire prevention Code (1941 PA 207) to reflect  |                     |                        |                   |                    |                    |   |                          |                        |                        |                        |
| decreases in actual revenue generated by inspection fees.  |                     |                        |                   |                    |                    |   |                          |                        |                        |                        |
|  |                     |                        |                   |                    |                    |   |                          |                        |                        |                        |
| c. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*   | Gross               |                        | \$566,700         | \$566,700          | \$566,700          | \$566,700                               |                          |                        |                        |                        |
|  | Restricted          |                        | \$566,700         | \$566,700          |                    |   |                          |                        |                        |                        |
|  | •                   |                        | • • • • •         | . , -              | I , , ,            | I , , , , , , , , , , , , , , , , , , , |                          | ļ                      |                        | · •                    |

|   |                       | RTMENT OF           | LICENSING AN             |                             |   |   |                          |                         |                  |                               |
|---|-----------------------|---------------------|--------------------------|-----------------------------|---|---|--------------------------|-------------------------|------------------|-------------------------------|
| HOUSE Analyst: Paul Holland   |                       | FY 2011-12 Year     | ļ,                       | ¥                           | FY 2011-12 YTD                          |   |                          | · · ·                   | opriated Amounts |                               |
| pholland@house.mi.go  | -                     | to-Date (incl. SB   | <b>Revised Executive</b> | House                       | Senate Passed***                        | Conference                              | <b>Revised Executive</b> | House                   | Senate Passed*** | Conference                    |
| Phone: (517) 373-5369<br>AGENCY FY 2012-13 Decision Document  |                       | 683)                | Recommend                | Passed<br>HB 5365 (H-2)     | SB 958 (S-1)                            | Reported<br>SB 958 (S-1) CR-1           | Recommend                | Passed<br>HB 5365 (H-2) | SB 958 (S-1)     | Reported<br>SB 958 (S-1) CR-1 |
|   |                       |                     |                          | HB 5505 (H-2)               |   | 30 338 (3-1) CR-1                       |                          | HB 5505 (H-2)           |                  | 3D 338 (3-1) CK-1             |
| d. Fire Service Fee Increase (EXECUTIVE, HOUSE, SENATE, CONFERENCE)   | Gross                 |                     | \$585,000                | \$585,000                   | \$585,000                               | \$585,000                               |                          |                         |                  |                               |
| Increases spending authority for the Bureau of Fire Services (BFS) from Fire Service Fees to reflect an   | Restricted            |                     | \$585,000                | \$585,000                   |   |   |                          |                         |                  |                               |
| increase in revenue resulting from an assumed increase in the nominal amount of fees paid by  |                       |                     |                          |                             |   |   |                          |                         |                  |                               |
| hospitals and schools to offset the costs of inspections pursuant to the Fire prevention Code (1941 PA  |                       |                     |                          |                             |   |   |                          |                         |                  |                               |
| 207).   |                       |                     |                          |                             |   |   |                          |                         |                  |                               |
|   | FTE                   |                     |                          | (1.0)                       |   | (1.0)                                   | )                        |                         |                  |                               |
| e. FTE True-Up (HOUSE, CONFERENCE)  | Gross                 |                     | \$0                      | \$0                         |   | \$0                                     |                          |                         |                  |                               |
| Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of   |                       |                     |                          |                             |   |   |                          |                         |                  |                               |
| LARA.   |                       |                     |                          |                             |   |   |                          |                         |                  |                               |
| f. LARA Request Fund Shift - BFS (HOUSE, SENATE, CONFERENCE)  | Gross                 |                     | \$0                      | \$0                         | \$0                                     | \$0                                     |                          |                         |                  |                               |
| Net zero fund shift within Bureau of Fire Services, requested by LARA, from Title XVIII Medicare funds  | Federal               |                     |                          | \$0                         | \$0                                     | \$0                                     |                          |                         |                  |                               |
| to Title XIX Medicaid (facility certification fees) funds.  |                       |                     |                          |                             |   |   |                          |                         |                  |                               |
| g Increase GE/GD for BES to Poplace Eiro Service Fee Beverve (CONFEDENCE)   | Groce                 |                     | \$0                      | \$0                         | \$0                                     | \$585,000                               |                          |                         |                  |                               |
| g. Increase GF/GP for BFS to Replace Fire Service Fee Revenue (CONFERENCE)<br>Increases GF/GP appropriation for the BFS rather than increase the nominal amount of Fire Service | <b>Gross</b><br>GF/GP |                     | ŞU                       | ŞU                          | ŞU                                      | \$585,000                               |                          |                         |                  |                               |
| Fees (set in boilerplate) paid by hospitals and schools to the BFS for inspections pursuant to the Fire   |                       |                     |                          |                             |   | <i>\$363,660</i>                        |                          |                         |                  |                               |
| Prevention Code (1941 PA 207).  |                       |                     |                          |                             |   |   |                          |                         |                  |                               |
|   |                       |                     |                          |                             |   |   |                          |                         |                  |                               |
| 3. Bureau of Construction Codes   | FTE                   | 120.0               | 88.0                     | (30.0)                      | (10.0)                                  | (20.0)                                  | ) 208.0                  | 90.0                    | 110.0            | 100.0                         |
|   | Gross                 | \$14,408,600        |                          | \$323,000                   |   |   |                          | \$14,731,600            |                  | \$14,731,600                  |
|   | IDG/IDT               | \$0                 |                          |                             |   |   | \$0                      | \$0                     |                  | \$0                           |
|   | Federal               | \$0                 |                          |                             |   |   | \$0                      | \$0                     | \$0              | \$0                           |
|   | Private               | \$0                 |                          |                             |   |   | \$0                      | \$0                     |                  | \$0<br>¢0                     |
|   | Local<br>Restricted   | \$0<br>\$14,408,600 |                          | \$323,000                   | \$323,000                               | \$323,000                               | \$0<br>\$26,092,300      | \$0<br>\$14,731,600     |                  | ې<br>\$14,731,600             |
|   | GF/GP                 | \$0                 |                          | <i>\$525,000</i>            | <i>\$323,000</i>                        | \$323,000                               | \$0                      |                         |                  | \$0                           |
|   |                       |                     | _                        | _                           |   |   |                          |                         |                  |                               |
| a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*  | <b>Gross</b>          |                     | \$323,000                | \$323,000                   |   |   |                          |                         |                  |                               |
|   | Restricted            |                     | \$323,000                | \$323,000                   | \$323,000                               | \$323,000                               |                          |                         |                  |                               |
|   | FTE                   |                     | 88.0                     |                             |   |   |                          |                         |                  |                               |
| b. Align BCC Programs (EXECUTIVE)   | Gross                 |                     | \$11,360,700             | \$0                         | \$0                                     | \$0                                     |                          |                         |                  |                               |
| Consolidates the Boiler Inspection Program, Code Enforcement, Elevator Inspection Program,  | Restricted            |                     | \$11,360,700             |                             |   |   |                          |                         |                  |                               |
| Manufactured Housing and Land Resource Program, and Property Development Group line items into a single Bureau of Construction Codes line item.                                 |                       |                     |                          |                             |   |   |                          |                         |                  |                               |
| a single bureau of construction coues intertern.  |                       |                     |                          |                             |   |   |                          |                         |                  |                               |
|   | FTE                   |                     |                          | (30.0)                      |   |   |                          |                         |                  |                               |
| c. FTE True-Up (HOUSE, SENATE, CONFERENCE)  | Gross                 |                     | \$0                      | \$0                         | \$0                                     | \$0                                     |                          |                         |                  |                               |
| Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of   |                       |                     |                          |                             |   |   |                          |                         |                  |                               |
| LARA. SENATE reduction differs from HOUSE, CONFERENCE differs from both.  |                       |                     |                          |                             |   |   |                          |                         |                  |                               |
|   |                       |                     |                          |                             |   |   |                          |                         |                  |                               |
| 4. Bureau of Commercial Services  | FTE                   | 175.0               |                          | (20.0)                      | (10.0)                                  | (20.0)                                  | ) 175.0                  | 155.0                   | 165.0            | 155.0                         |
|   | Gross                 | \$20,520,800        | \$778,500                | (20.0)<br>\$ <b>778,500</b> |   |   |                          | \$21,299,300            |                  | \$21,299,300                  |
|   | IDG/IDT               | \$0                 | ÷•• 5,000                | <i>+0,000</i>               | ÷ · · · · · · · · · · · · · · · · · · · | ÷: ;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;; | \$0                      | \$0                     | \$0              | \$0                           |
|   | Federal               | \$0                 |                          |                             |   |   | \$0                      | \$0                     | \$0              | \$0                           |
|   | Private               | \$0                 |                          |                             |   |   | \$0                      | \$0                     | \$0              | \$0                           |
|   | Local<br>Restricted   | \$0<br>\$20,520,800 |                          | \$778,500                   | \$778,500                               | \$778,500                               | \$0<br>\$21,299,300      | \$0<br>\$21,299,300     |                  | \$0<br>\$21,299,300           |
|   | GF/GP                 | \$20,520,800        |                          | \$778,500                   | \$778,500                               | \$778,500                               | \$21,299,300             | \$21,299,300            |                  | \$21,299,300<br>\$0           |
|   | 0.70                  | ŲÇ                  |                          |                             |   |   | ŞŪ                       | Ş0                      | ŲÇ               | ŲŲ                            |

|   |  | RTMENT OF  | LICENSING AN                                    |  |  |   |  |  |   |  |
|---|--|--|---|--|--|---|--|--|---|--|
| HOUSE Analyst: Paul Holland<br>pholland@house.mi.gov<br>Phone: (517) 373-5369<br>FY 2012-13 Decision Document   | Funding<br>Source  | FY 2011-12 Year<br>to-Date (incl. SB<br>683)   | Revised Executive<br>Recommend                  | Changes from<br>House<br>Passed<br>HB 5365 (H-2) | FY 2011-12 YTD<br>Senate Passed***<br>SB 958 (S-1) | Conference<br>Reported<br>SB 958 (S-1) CR-1 | Revised Executive<br>Recommend                                     | FY 2012-13 Appro<br>House<br>Passed<br>HB 5365 (H-2)                         | Senate Passed***<br>SB 958 (S-1)  | Conference<br>Reported<br>SB 958 (S-1) CR-1                        |
| a. Support AG Expenses (EXECUTIVE, HOUSE, SENATE, CONFERENCE)   | <b>Gross</b><br>Restricted   |  | <b>\$300,000</b><br>\$300,000                   | <b>\$300,000</b><br>\$300,000                    |  | <b>\$300,000</b><br>\$300,000               |  | 110 5565 (11 2)  |   | 55 550 (5 1) en 1  |
| b. Fund Shift Commercial Services (EXECUTIVE, HOUSE, SENATE, CONFERENCE)<br>Fund shift from the Accountancy Enforcement Fund to the Unarmed Combat Fund within the Bureau<br>of Commercial Services to reflect increase revenue from unarmed combat fees. | <b>Gross</b><br>Restricted   |  | <b>\$0</b><br>\$0                               | <b>\$0</b><br>\$0                                |  | <b>\$0</b><br>\$0                           |  |  |   |  |
| c. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*  | <b>Gross</b><br>Restricted   |  | <b>\$478,500</b><br>\$478,500                   | <b>\$478,500</b><br>\$478,500                    |  | <b>\$478,500</b><br>\$478,500               |  |  |   |  |
| <ul> <li><b>d.</b> FTE True-Up (HOUSE, SENATE, CONFERENCE)<br/>Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of<br/>LARA. SENATE reduction differs from HOUSE.</li> </ul>                              | FTE<br>Gross   |  | \$0   | (20.0)<br><b>\$0</b>                             |  | (20.0)<br><b>\$0</b>                        |  |  |   |  |
|   | FTE<br><b>Gross</b><br>IDG/IDT<br>Federal<br>Private<br>Local<br>Restricted<br>GF/GP | \$0  | \$0   | \$0  | 1.0<br><b>\$100</b><br>\$100                       | \$0   | 0.0<br><b>\$0</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | 0.0<br><b>\$0</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0           | 1.0<br>\$100<br>\$0<br>\$0<br>\$0<br>\$0<br>\$100<br>\$0                            | 0.0<br><b>\$0</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 |
|   | FTE<br><b>Gross</b><br>Restricted  |  | \$0   | \$0  | 1.0<br><b>\$100</b><br>\$100                       | \$0   |  |  |   |  |
|   | FTE<br><b>Gross</b><br>IDG/IDT<br>Federal<br>Private<br>Local<br>Restricted          | 30.0<br><b>\$3,314,700</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$3,314,700 | (\$3,314,700)                                   | <b>\$230,900</b><br>\$230,900                    |  | <b>\$230,900</b><br>\$230,900               | \$0<br>\$0<br>\$0<br>\$0<br>\$0                                    | 30.0<br><b>\$3,545,600</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$3,545,600 | 30.0<br><b>\$3,545,600</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$3,545,600 | \$0<br>\$0<br>\$0<br>\$0   |
|   | GF/GP<br><b>Gross</b><br>Restricted  | \$0  | <b>\$230,900</b><br>\$230,900                   | <b>\$230,900</b><br>\$230,900                    |  | <b>\$230,900</b><br>\$230,900               |  | \$0  | \$0   | \$0  |
| b. Align BCC Programs (EXECUTIVE)   | FTE<br><b>Gross</b><br>Restricted  |  | (30.0)<br><b>(\$3,545,600)</b><br>(\$3,545,600) | \$0  | \$0  | \$0   |  |  |   |  |

| Н  | DUSE Analyst: Paul Holland  |                            |                                       | LICENSING AN      | Changes from                      |                  |                                   |                              | FV 2012-13 Appr              | opriated Amounts |                               |
|----|---|----------------------------|---------------------------------------|-------------------|-----------------------------------|------------------|-----------------------------------|------------------------------|------------------------------|------------------|-------------------------------|
|    | pholland@house.mi.gov   | Funding                    | FY 2011-12 Year-<br>to-Date (incl. SB | Revised Executive | House                             | Senate Passed*** | Conference                        | Revised Executive            | House                        | Senate Passed*** | Conference                    |
|    | Phone: (517) 373-5369           AGENCY         FY 2012-13 Decision Document   |                            | 683)                                  | Recommend         | Passed<br>HB 5365 (H-2)           | SB 958 (S-1)     | Reported<br>SB 958 (S-1) CR-1     | Recommend                    | Passed<br>HB 5365 (H-2)      | SB 958 (S-1)     | Reported<br>SB 958 (S-1) CR-1 |
|    | Bureau of Health Professions  | ETE                        | 160.0                                 | 14.2              | (0,0)                             |                  | (0,0)                             | 174.2                        | 151.0                        | 160.0            |                               |
|    |   | FTE<br>Gross               | 160.0<br><b>\$28,648,500</b>          |                   | (9.0)<br><b>(\$1,826,500)</b>     |                  | (9.0)<br><b>(\$1,826,500)</b>     | 174.3<br><b>\$33,617,000</b> | 151.0<br><b>\$26,822,000</b> |                  | 151.(<br><b>\$26,822,00</b> ( |
|    |   | IDG/IDT                    | \$884,000                             |                   |                                   |                  |                                   |                              | \$0                          |                  | \$(                           |
|    |   | Federal                    | \$3,507,000                           |                   | (\$3,088,600)                     | (\$3,088,600)    | (\$3,088,600)                     |                              | \$418,400                    |                  | \$418,400                     |
|    |   | Private<br>Local           | \$0<br>\$0                            |                   |                                   |                  |                                   | \$0<br>\$0                   | \$0<br>\$0                   | \$0<br>\$0       | \$(<br>\$(                    |
|    |   | Restricted                 | \$0<br>\$24,257,500                   |                   | \$2,146,100                       | \$3,759,900      | \$2,146,100                       | \$0<br>\$30,603,600          | \$0<br>\$26,403,600          |                  | \$0,403,600                   |
|    |   | GF/GP                      | \$0                                   |                   |                                   |                  |                                   | \$2,038,500                  | \$0                          |                  | \$(                           |
| a. | Remove SB 683 OPEB IDG from DTMB for BHP (EXECUTIVE, HOUSE, SENATE, CONFERENCE)   | Gross                      |                                       | (\$884,000)       | (\$884,000)                       | (\$884,000)      | (\$884,000)                       |                              |                              |                  |                               |
|    | Implicitly eliminates the IDG from the Department of Technology, Management, and Budget (DTMB)  | IDG/IDT                    |                                       | (\$884,000)       | (\$884,000)                       | (\$884,000)      |                                   |                              |                              |                  |                               |
|    | to the Bureau of Health Professions (BHP) that was included in the revision of the supplemental in SB                                   |                            | /                                     |                   |                                   |                  |                                   |                              |                              |                  |                               |
|    | 683 (S-1) for FY 2011-12 supporting the prefunding of Other Post Retirement Benefits (OPEB).  |                            |                                       |                   |                                   |                  |                                   |                              |                              |                  |                               |
| b. | Fund Shift Health Programs (EXECUTIVE, HOUSE, SENATE, CONFERENCE)   | Gross                      |                                       | \$0               | \$0                               | \$0              | \$0                               |                              |                              |                  |                               |
|    |   | Federal                    |                                       | (\$3,100,000)     | (\$3,100,000)                     | (\$3,100,000)    | (\$3,100,000)                     |                              |                              |                  |                               |
|    | Transformation" and "Prescription Drug Monitoring") that are not available to the Health Professions Regulatory Fund.                   | Restricted                 |                                       | \$3,100,000       | \$3,100,000                       | \$3,100,000      | \$3,100,000                       |                              |                              |                  |                               |
| c. | Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*   | Gross                      |                                       | \$671,300         | \$671,300                         | \$671,300        | \$671,300                         |                              |                              |                  |                               |
|    |   | Federal                    |                                       | \$11,400          | \$11,400                          | \$11,400         | \$11,400                          |                              |                              |                  |                               |
|    |   | Restricted                 |                                       | \$659,900         | \$659,900                         | \$659,900        | \$659,900                         |                              |                              |                  |                               |
|    |   | FTE                        |                                       | 5.5               |                                   |                  |                                   |                              |                              |                  |                               |
| d. | Align Health Professions (EXECUTIVE)  | Gross                      |                                       | \$2,595,000       | \$0                               | \$0              | \$0                               |                              |                              |                  |                               |
|    |   | Federal                    | /                                     | \$556,500         |                                   |                  |                                   |                              |                              |                  |                               |
|    |   | GP/GF                      |                                       | \$2,038,500       |                                   |                  |                                   |                              |                              |                  |                               |
|    |   | FTE                        |                                       | 8.8               | 8.8                               |                  | 8.8                               |                              |                              |                  |                               |
| e. |   | Gross                      |                                       | \$2,586,200       | \$2,586,200                       | \$0              | \$2,586,200                       |                              |                              |                  |                               |
|    | Transfers all FTEs and 90% of the funding for the Health Policy and Regulation line item to the Bureau of Health Professions line item. | Restricted                 |                                       | \$2,586,200       | \$2,586,200                       |                  | \$2,586,200                       |                              |                              |                  |                               |
|    |   | FTE                        |                                       |                   | (9.0)                             |                  | (9.0)                             |                              |                              |                  |                               |
| f. |   | Gross                      |                                       | \$0               | (\$4,200,000)                     | \$0              | (\$4,200,000)                     | \$0                          | \$0                          | \$0              | \$                            |
|    |   | Restricted                 |                                       |                   | (\$4,200,000)                     |                  | (\$4,200,000)                     |                              |                              |                  |                               |
|    | Professions to a new line item to more accurately reflect and record the costs of the Program.  |                            |                                       |                   |                                   |                  |                                   |                              |                              |                  |                               |
|    |   | FTE                        |                                       |                   | (8.8)                             |                  | (8.8)                             |                              |                              |                  |                               |
| g. |   | Gross                      |                                       | \$0               | (0.0)<br>\$0                      | \$0              | \$0                               |                              |                              |                  |                               |
|    | Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of                                     |                            |                                       |                   |                                   |                  |                                   |                              |                              |                  |                               |
|    | LARA.   |                            |                                       |                   |                                   |                  |                                   |                              |                              |                  |                               |
| 2. | Medical Marihuana Program   | FTE                        |                                       |                   | 9.0                               |                  | 9.0                               | 0.0                          | 9.0                          | 0.0              | 9                             |
|    |   | Gross                      | \$0                                   | \$0               | \$4,200,000                       | \$0              | \$4,200,000                       |                              | \$4,200,000                  |                  | \$4,200,00                    |
|    |   | IDG/IDT                    |                                       |                   |                                   |                  |                                   | \$0                          | \$0                          | -                |                               |
|    |   | Federal<br>Private         |                                       |                   |                                   |                  |                                   | \$0<br>\$0                   | \$0<br>\$0                   |                  |                               |
|    |   | Local                      |                                       |                   |                                   |                  |                                   | \$0<br>\$0                   | \$0<br>\$0                   | -                |                               |
|    |   | Restricted                 |                                       |                   | \$4,200,000                       |                  | \$4,200,000                       | \$0                          | \$4,200,000                  |                  | \$4,200,0                     |
|    |   | GF/GP                      |                                       |                   |                                   |                  |                                   | \$0                          | \$0                          | \$0              | :                             |
|    |   | FTE                        |                                       |                   | 9.0                               |                  | 9.0                               |                              |                              |                  |                               |
| а. | - · · · · · · · · · · · · · · · · · · ·   | <b>Gross</b><br>Restricted |                                       | \$0               | <b>\$4,200,000</b><br>\$4,200,000 | \$0              | <b>\$4,200,000</b><br>\$4,200,000 |                              |                              |                  |                               |
|    | Professions to a new line item to more accurately reflect and record the costs of the Program.  | nestricted                 | '                                     |                   | ۶4,200,000                        |                  | ¢4,200,000                        |                              |                              |                  |                               |
|    |   |                            |                                       |                   |                                   |                  |                                   |                              |                              |                  |                               |

|   | DFPA                | RTMENT OF                    | LICENSING AN               | D REGULATO                 | RY AFFAIRS       |                            |                              |                              |                              |                              |
|---|---------------------|------------------------------|----------------------------|----------------------------|------------------|----------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| HOUSE Analyst: Paul Hollan  |                     |                              |                            |                            | FY 2011-12 YTD   |                            |                              | FY 2012-13 Appr              | opriated Amounts             |                              |
| pholland@house.mi.go  |                     | FY 2011-12 Year              |                            | House                      |                  | Conference                 |                              | House                        |                              | Conference                   |
| Phone: (517) 373-536  | •                   |                              | Revised Executive          | Passed                     | Senate Passed*** | Reported                   | Revised Executive            | Passed                       | Senate Passed***             | Reported                     |
| AGENCY FY 2012-13 Decision Documen  | t                   | 683)                         | Recommend                  | HB 5365 (H-2)              | SB 958 (S-1)     | SB 958 (S-1) CR-1          | Recommend                    | HB 5365 (H-2)                | SB 958 (S-1)                 | SB 958 (S-1) CR-1            |
|   |                     |                              |                            |                            |                  |                            |                              |                              |                              |                              |
| 7. Bureau of Health Systems   | CTC                 | 100 6                        | 21.4                       | 11.0                       |                  | 11.0                       | 221.0                        | 244.4                        | 100.0                        | 211.4                        |
|   | FTE<br><b>Gross</b> | 199.6<br><b>\$22,907,700</b> | 21.4<br><b>\$7,105,300</b> | 11.8<br><b>\$4,289,900</b> | \$3,488,600      | 11.8<br><b>\$4,289,900</b> | 221.0<br><b>\$30,013,000</b> | 211.4<br><b>\$27,197,600</b> | 199.6<br><b>\$26,396,300</b> | 211.4<br><b>\$27,197,600</b> |
|   | IDG/IDT             | \$22,507,700                 | \$7,103,300                | 94,289,900                 | \$3,488,000      | \$4,285,500                | \$30,013,000                 | \$27,157,000                 | \$20,390,300                 | \$27,197,000                 |
|   | Federal             | \$16,036,800                 | \$2,818,600                | \$2,074,100                | \$2,074,100      | \$2,074,100                |                              | \$18,110,900                 | \$18,110,900                 | \$18,110,900                 |
|   | Private             | \$200,000                    |                            |                            |                  |                            | \$200,000                    | \$200,000                    | \$200,000                    | \$200,000                    |
|   | Local               | \$0                          |                            |                            |                  |                            | \$0                          | \$0                          | \$0                          | \$0                          |
|   | Restricted          | \$1,915,400                  | \$3,916,400                | \$1,315,500                | \$1,044,200      |                            |                              | \$3,230,900                  | \$2,959,600                  | \$3,230,900                  |
|   | GF/GP               | \$4,755,500                  | \$370,300                  | \$900,300                  | \$370,300        | \$900,300                  | \$5,125,800                  | \$5,655,800                  | \$5,125,800                  | \$5,655,800                  |
| a. Bureau of Health Systems Support Inspections (EXECUTIVE, HOUSE, SENATE, CONFERENCE)                                | Gross               |                              | \$1,580,000                | \$1,580,000                | \$1,580,000      | \$1,580,000                |                              |                              |                              |                              |
| Increases spending authorization for the Bureau of Health Systems (BHS), to support the inspections of                |                     |                              | \$740,000                  | \$740,000                  | \$740,000        |                            |                              |                              |                              |                              |
| health facilities, from federal Title 18 Medicare funds and Health Systems Fees paid by health facilities             |                     |                              | \$840,000                  | \$840,000                  | \$840,000        |                            |                              |                              |                              |                              |
| regulated by BHS; this is an increase of authorization to spend additional revenues, not an increase in               |                     |                              |                            |                            |                  |                            |                              |                              |                              |                              |
| the nominal amount of state fees.   |                     |                              |                            |                            |                  |                            |                              |                              |                              |                              |
|   |                     |                              |                            |                            |                  |                            |                              |                              |                              |                              |
| b. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*  | Gross               |                              | \$1,908,600                | \$1,908,600                | \$1,908,600      | \$1,908,600                |                              |                              |                              |                              |
|   | Federal             |                              | \$1,334,100                | \$1,334,100                | \$1,334,100      | \$1,334,100                |                              |                              |                              |                              |
|   | Restricted          |                              | \$204,200                  | \$204,200                  | \$204,200        |                            |                              |                              |                              |                              |
|   | GF/GP               |                              | \$370,300                  | \$370,300                  | \$370,300        | \$370,300                  |                              |                              |                              |                              |
|   | FTE                 |                              | 21.4                       |                            |                  |                            |                              |                              |                              |                              |
| c. Align Health Systems (EXECUTIVE)   | Gross               |                              | \$3,345,400                |                            |                  |                            |                              |                              |                              |                              |
| Merges the Radiological Health Administration line item into the Bureau of Health Systems line item.                  | Federal             |                              | \$744,500                  |                            |                  |                            |                              |                              |                              |                              |
|   | Restricted          |                              | \$2,600,900                |                            |                  |                            |                              |                              |                              |                              |
|   |                     |                              |                            |                            |                  |                            |                              |                              |                              |                              |
| e. Property Reflect Health Regulation (EXECUTIVE, HOUSE, CONFERENCE)  | Gross               |                              | \$271,300                  | \$271,300                  | \$0              |                            |                              |                              |                              |                              |
| Transfers 10% of the funding for the Health Policy Regulation line item to the Bureau of Health<br>Systems line item. | Restricted          |                              | \$271,300                  | \$271,300                  |                  | \$271,300                  |                              |                              |                              |                              |
| Systems me item.  |                     |                              |                            |                            |                  |                            |                              |                              |                              |                              |
|   | FTE                 |                              |                            | 7.9                        |                  | 7.9                        |                              |                              |                              |                              |
| f. FTE True-Up (HOUSE, CONFERENCE)  | Gross               |                              | \$0                        | \$0                        | \$0              | \$0                        |                              |                              |                              |                              |
| Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of                   |                     |                              |                            |                            |                  |                            |                              |                              |                              |                              |
| LARA.   |                     |                              |                            |                            |                  |                            |                              |                              |                              |                              |
|   | FTE                 |                              |                            | 3.9                        |                  | 3.9                        |                              |                              |                              |                              |
| g. Increase Support for FSOF Inspections (HOUSE, CONFERENCE)  | Gross               |                              | \$0                        | \$530,000                  | \$0              |                            |                              |                              |                              |                              |
| Appropriates additional GF/GP and FTEs within the Bureau of Health Systems (BHS) to support the                       | GF/GP               |                              |                            | \$530,000                  | , -              | \$530,000                  |                              |                              |                              |                              |
| inspection and licensing of Freestanding Surgical Outpatient Facilities as required under the Public                  |                     |                              |                            |                            |                  |                            |                              |                              |                              |                              |
| Health Code.  |                     |                              |                            |                            |                  |                            |                              |                              |                              |                              |
| 8. Health Policy and Regulation   |                     |                              |                            |                            |                  |                            |                              |                              |                              |                              |
|   | FTE                 | 8.8                          | (8.8)                      | (8.8)                      |                  | (8.8)                      | 0.0                          | 0.0                          | 8.8                          | 0.0                          |
|   | Gross               | \$2,709,700                  |                            | (\$2,709,700)              |                  |                            |                              | \$0                          | \$2,857,500                  | \$0                          |
|   | IDG/IDT             | \$0                          |                            |                            |                  |                            | \$0                          | \$0                          | \$0                          | \$C                          |
|   | Federal             | \$0                          |                            |                            |                  |                            | \$0                          | \$0                          | \$0                          | \$0                          |
|   | Private             | \$0                          |                            |                            |                  |                            | \$0                          | \$0                          | \$0                          | \$0                          |
|   | Local<br>Restricted | \$0<br>\$2,709,700           | (\$2,709,700)              | (\$2,709,700)              | \$147,800        | (\$2,709,700)              | \$0<br>\$0                   | \$0<br>\$0                   | \$0<br>\$2,857,500           | \$0<br>\$0                   |
|   | GF/GP               | \$2,709,700                  | (22,709,700)               | (72,709,700)               | \$147,800        | (\$2,709,700)              | \$0<br>\$0                   | \$0<br>\$0                   | \$2,857,500                  | \$0<br>\$0                   |
|   |                     |                              |                            |                            |                  |                            |                              |                              |                              | ,-                           |
| a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*  | Gross               |                              | \$147,800                  | \$147,800                  | \$147,800        |                            |                              |                              |                              |                              |
|   | Restricted          |                              | \$147,800                  | \$147,800                  | \$147,800        | \$147,800                  |                              |                              |                              |                              |
|   | FTE                 |                              | (8.8)                      | (8.8)                      |                  | (8.8)                      |                              |                              |                              |                              |
| b. Property Reflect Health Regulation (EXECUTIVE, HOUSE, CONFERENCE)  | Gross               |                              | (8.8)<br>(\$2,857,500)     | (8.8)<br>(\$2,857,500)     |                  |                            |                              |                              |                              |                              |
| Transfers the Health Policy and Regulation line item into the Bureau of Health Professions and Bureau                 |                     |                              | (\$2,857,500)              | (\$2,857,500)              |                  | (\$2,857,500)              |                              |                              |                              |                              |
| of Health Systems line items.   |                     |                              |                            |                            |                  |                            |                              |                              |                              |                              |
|   |                     |                              |                            |                            |                  |                            |                              |                              |                              |                              |

|  | DEPA                | RTMENT OF                  | LICENSING AN                              | D REGULATO                   | <b>RY AFFAIRS</b>        |                   |                   |                            |                            |                    |
|--|---------------------|----------------------------|---|------------------------------|--------------------------|-------------------|-------------------|----------------------------|----------------------------|--------------------|
| HOUSE Analyst: Paul Hollar   |                     | FY 2011-12 Year            |   |                              | Y 2011-12 YTD            |                   |                   | FY 2012-13 Appro           | opriated Amounts           |                    |
| pholland@house.mi.g  |                     |                            | Revised Executive                         | House                        | Senate Passed***         | Conference        | Revised Executive | House                      | Senate Passed***           | Conference         |
| Phone: (517) 373-530   |                     | 683)                       | Recommend                                 | Passed                       | SB 958 (S-1)             | Reported          | Recommend         | Passed                     | SB 958 (S-1)               | Reported           |
| <b>EAGENCY</b> FY 2012-13 Decision Docume  | nt                  |                            |   | HB 5365 (H-2)                | . ,                      | SB 958 (S-1) CR-1 |                   | HB 5365 (H-2)              |                            | SB 958 (S-1) CR-1  |
| . Radiological Health Administration   | FTE                 | 21.4                       | (21.4)                                    |                              |                          |                   | 0.0               | 21.4                       | 21.4                       | 21.4               |
|  | Gross               | \$3,310,700                |   | \$34,700                     | \$34,700                 | \$34,700          |                   | \$3,345,400                | \$3,345,400                |                    |
|  | IDG/IDT             | \$0                        |   |                              |                          |                   | \$0               | \$0                        | \$0                        | \$0                |
|  | Federal<br>Private  | \$737,400<br>\$0           | (\$737,400)                               | \$7,100                      | \$7,100                  | \$7,100           | \$0<br>\$0        | \$744,500<br>\$0           | \$744,500<br>\$0           | \$744,500<br>\$0   |
|  | Local               | \$0                        |   |                              |                          |                   | \$0<br>\$0        | \$0<br>\$0                 | \$0                        | \$0<br>\$0         |
|  | Restricted          | \$2,573,300                | (\$2,573,300)                             | \$27,600                     | \$27,600                 | \$27,600          | \$0               | \$2,600,900                | \$2,600,900                |                    |
|  | GF/GP               | \$0                        |   |                              |                          |                   | \$0               | \$0                        | \$0                        | \$0                |
| a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*   | Gross               |                            | \$34,700                                  | \$27,600                     | \$27,600                 | \$27,600          |                   |                            |                            |                    |
|  | Federal             |                            | \$7,100                                   | \$7,100                      | \$7,100                  |                   |                   |                            |                            |                    |
|  | Restricted          |                            | \$27,600                                  | \$27,600                     | \$27,600                 | \$27,600          |                   |                            |                            |                    |
|  | FTE                 |                            | (21.4)                                    |                              |                          |                   |                   |                            |                            |                    |
| b. Align Health Systems (EXECUTIVE)  | Gross               |                            | (\$3,345,400)                             | \$0                          | \$0                      | \$0               |                   |                            |                            |                    |
| Merges the Radiological Health Administration line item into the Bureau of Health Systems line item. | Federal             |                            | (\$744,500)                               |                              |                          |                   |                   |                            |                            |                    |
|  | Restricted          |                            | (\$2,600,900)                             |                              |                          |                   |                   |                            |                            |                    |
| 0. Background Check Program  |                     |                            |   |                              |                          |                   |                   |                            |                            |                    |
|  | FTE                 | 5.5                        | (5.5)                                     |                              |                          |                   | 0.0               | 5.5                        | 5.5                        | 5.5                |
|  | Gross               | \$2,572,900                | (\$2,572,900)                             | \$22,100                     | \$22,100                 |                   |                   | \$2,595,000                | \$2,595,000                | \$2,595,000        |
|  | IDG/IDT             | \$1,000,000                | (\$1,000,000)                             | (\$1,000,000)                | (\$1,000,000)            |                   |                   | \$0<br>¢5555 500           | \$0<br>¢5555 500           | \$0<br>¢5555,500   |
|  | Federal<br>Private  | \$551,800<br>\$0           | (\$551,800)                               | \$4,700                      | \$4,700                  | \$4,700           | \$0<br>\$0        | \$556,500<br>\$0           | \$556,500<br>\$0           | \$556,500<br>\$0   |
|  | Local               | \$0                        |   |                              |                          |                   | \$0               | \$0                        | \$0                        | \$0                |
|  | Restricted          | \$39,000                   | (\$39,000)                                | \$1,628,900                  | (\$39,000)               |                   |                   | \$1,667,900                |                            | \$0                |
|  | GF/GP               | \$982,100                  | (\$982,100)                               | (\$611,500)                  | \$1,056,400              | \$1,056,400       | \$0               | \$370,600                  | \$2,038,500                | \$2,038,500        |
| a. Fund Shift Health Programs (EXECUTIVE, HOUSE, SENATE, CONFERENCE)                                 | Gross               |                            | \$0                                       | \$0                          | \$0                      | \$0               |                   |                            |                            |                    |
| Fund shift for criminal background checks (of AFC and HFA employees) from IDG from DHS (supporte     | d IDG/IDT           |                            | (\$1,000,000)                             | (\$1,000,000)                | (\$1,000,000)            |                   |                   |                            |                            |                    |
| with GF/GP) and \$28,100 from the Liquor Purchase Revolving Fund to \$1,028,100 in direct GF/GP.     | Restricted          |                            | (\$28,100)                                | (\$28,100)                   | (\$28,100)               |                   |                   |                            |                            |                    |
|  | GF/GP               |                            | \$1,028,100                               | \$1,028,100                  | \$1,028,100              | \$1,028,100       |                   |                            |                            |                    |
| b. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*   | Gross               |                            | \$22,100                                  | \$22,100                     | \$22,100                 | \$22,100          |                   |                            |                            |                    |
|  | Federal             |                            | \$4,700                                   | \$4,700                      | \$4,700                  |                   |                   |                            |                            |                    |
|  | Restricted<br>GF/GP |                            | (\$10,900)<br>\$28,300                    | (\$10,900)<br>\$28,300       | (\$10,900)<br>\$28,300   |                   |                   |                            |                            |                    |
|  | GF/GF               |                            | \$28,500                                  | \$28,300                     | Ş28,300                  | \$28,500          |                   |                            |                            |                    |
|  | FTE                 |                            | (5.5)                                     |                              |                          |                   |                   |                            |                            |                    |
| c. Align Health Professions (EXECUTIVE)  | Gross               |                            | (\$2,595,000)                             | \$0                          | \$0                      | \$0               |                   |                            |                            |                    |
| Merges the Background Check Program line item into the Bureau of Health Professions line item.       | Federal<br>GF/GP    |                            | (\$556,500)<br>(\$2,038,500)              |                              |                          |                   |                   |                            |                            |                    |
|  |                     |                            | (+ _, = = = = = = = = = = = = = = = = = = |                              |                          |                   |                   |                            |                            |                    |
| d. Replace Some GF/GP for Background Checks with HPRF (HOUSE)  | Gross               |                            | \$0                                       | \$0                          | \$0                      | \$0               |                   |                            |                            |                    |
| Replaces a portion of GF/GP used for Background Checks with restricted revenue from the Health       | Restricted<br>GF/GP |                            |   | \$1,667,900<br>(\$1,667,900) |                          |                   |                   |                            |                            |                    |
| Profession Regulatory Fund, supported by licensing fees on various health professionals.             |                     |                            |   | (9007,900)                   |                          |                   |                   |                            |                            |                    |
|  |                     |                            |   |                              |                          |                   |                   |                            |                            |                    |
| 1. Manufactured Housing and Land Resources Program   | CTC                 | 22.0                       | (22.0)                                    |                              |                          | (4.0)             |                   | 10.0                       | 10.0                       | 10.0               |
|  | FTE<br>Gross        | 22.0<br><b>\$2,827,300</b> | (22.0)<br><b>(\$2,827,300)</b>            | (4.0)<br><b>\$47,400</b>     | (4.0)<br><b>\$47,400</b> |                   |                   | 18.0<br><b>\$2,874,700</b> | 18.0<br><b>\$2,874,700</b> |                    |
|  | IDG/IDT             | \$0                        | (, -,-=-,)                                | Ţ - 2 <b>, 100</b>           | ,, . <b>.</b>            | ,,                | \$0               | \$0                        | \$0                        | \$0                |
|  | Federal             | \$0                        |   |                              |                          |                   | \$0               | \$0                        | \$0                        | \$0                |
|  | Private             | \$0                        |   |                              |                          |                   | \$0               | \$0                        | \$0                        | \$0                |
|  | Local               | ć n                        |   |                              |                          |                   | ćo.               | Ć0                         | ćo.                        | ¢Δ                 |
|  | Local<br>Restricted | \$0<br>\$2,827,300         | (\$2,827,300)                             | \$47,400                     | \$47,400                 | \$47,400          | \$0<br>\$0        | \$0<br>\$2,874,700         | \$0<br>\$2,874,700         | \$0<br>\$2,874,700 |

|  | DEPA                | RTMENT OF                             | LICENSING AN                          |                      |                    |                   |                          |                    |                     |                     |
|--|---------------------|---------------------------------------|---------------------------------------|----------------------|--------------------|-------------------|--------------------------|--------------------|---------------------|---------------------|
| HOUSE Analyst: Paul Hollar   |                     | FY 2011-12 Year                       |                                       | Changes from         | FY 2011-12 YTD     |                   |                          | FY 2012-13 Appr    | opriated Amounts    |                     |
| pholland@house.mi.g  | -                   |                                       | <b>Revised Executive</b>              | House                | Senate Passed***   | Conference        | Revised Executive        | House              | Senate Passed***    | Conference          |
| Phone: (517) 373-530   |                     | 683)                                  | Recommend                             | Passed               | SB 958 (S-1)       | Reported          | Recommend                | Passed             | SB 958 (S-1)        | Reported            |
| AGENCY         FY 2012-13 Decision Docume  | nt                  | 0007                                  | neconnena                             | HB 5365 (H-2)        | 38 330 (3 1)       | SB 958 (S-1) CR-1 | Recommend                | HB 5365 (H-2)      | 55 556 (5 1)        | SB 958 (S-1) CR-1   |
|  |                     |                                       |                                       |                      |                    | _                 |                          |                    |                     |                     |
| a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*   | Gross               |                                       | \$47,400                              | \$47,400             | \$47,400           | \$47,400          |                          |                    |                     |                     |
|  | Restricted          |                                       | \$47,400                              | \$47,400             | \$47,400           | \$47,400          |                          |                    |                     |                     |
|  |                     |                                       | (22.0)                                |                      |                    |                   |                          |                    |                     |                     |
|  | FTE                 |                                       | (22.0)<br>(\$2.874.700)               | ćo                   | ćo.                | ćo                |                          |                    |                     |                     |
| <ul> <li>Align BCC Programs (EXECUTIVE)</li> <li>Consolidates the Boiler Inspection Program, Code Enforcement, Elevator Inspection Program,</li> </ul> | Gross<br>Restricted |                                       | <b>(\$2,874,700)</b><br>(\$2,874,700) | \$0                  | \$0                | \$0               |                          |                    |                     |                     |
| Manufactured Housing and Land Resource Program, and Property Development Group line items into   |                     |                                       | (\$2,874,700)                         |                      |                    |                   |                          |                    |                     |                     |
| a single Bureau of Construction Codes line item.   |                     |                                       |                                       |                      |                    |                   |                          |                    |                     |                     |
|  |                     |                                       |                                       |                      |                    |                   |                          |                    |                     |                     |
|  | FTE                 |                                       |                                       | (4.0)                | (4.0)              | (4.0)             |                          |                    |                     |                     |
| c. FTE True-Up (HOUSE, SENATE, CONFERENCE)   | Gross               |                                       | \$0                                   | \$0                  | \$0                | \$0               |                          |                    |                     |                     |
| Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of  |                     |                                       |                                       |                      |                    |                   |                          |                    |                     |                     |
| LARA.  |                     |                                       |                                       |                      |                    |                   |                          |                    |                     |                     |
|  |                     |                                       |                                       |                      |                    |                   |                          |                    |                     |                     |
| 12. Property Development Group   |                     |                                       |                                       |                      |                    |                   |                          |                    |                     |                     |
|  | FTE                 | 11.0                                  | (11.0)                                | (2.0)                |                    |                   |                          | 9.0                |                     |                     |
|  | Gross               | \$1,749,900                           | (\$1,749,900)                         | \$17,600             | \$17,600           | \$17,600          |                          | \$1,767,500        |                     | \$1,767,500         |
|  | IDG/IDT             | \$0                                   |                                       |                      |                    |                   | \$0<br>¢0                | \$0<br>\$0         | \$0                 | \$0<br>\$0          |
|  | Federal<br>Private  | \$0<br>\$0                            |                                       |                      |                    |                   | \$0<br>\$0               | ο<br>50            | \$0<br>\$0          | \$0<br>\$0          |
|  | Local               | \$0                                   |                                       |                      |                    |                   | \$0<br>\$0               | \$0<br>\$0         | \$0                 | \$0<br>\$0          |
|  | Restricted          | \$1,749,900                           | (\$1,749,900)                         | \$17,600             | \$17,600           | \$17,600          | \$0<br>\$0               | \$1,767,500        |                     |                     |
|  | GF/GP               | \$0                                   | (\$1,7,13,300)                        | <i><b>Q1</b>,000</i> | <i>\$17,000</i>    | <i>\</i> 17,000   | \$0<br>\$0               | \$0                | \$0                 |                     |
|  | -,-                 |                                       |                                       |                      |                    |                   |                          |                    |                     |                     |
| a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*   | Gross               |                                       | \$17,600                              | \$17,600             | \$17,600           | \$17,600          |                          |                    |                     |                     |
|  | Restricted          |                                       | \$17,600                              | \$17,600             | \$17,600           | \$17,600          |                          |                    |                     |                     |
|  |                     |                                       |                                       |                      |                    |                   |                          |                    |                     |                     |
|  | FTE                 |                                       | (11.0)                                |                      |                    |                   |                          |                    |                     |                     |
| b. Align BCC Programs (EXECUTIVE)  | Gross               |                                       | (\$1,767,500)                         |                      | \$0                | \$0               |                          |                    |                     |                     |
| Consolidates the Boiler Inspection Program, Code Enforcement, Elevator Inspection Program,   | Restricted          |                                       | (\$1,767,500)                         |                      |                    |                   |                          |                    |                     |                     |
| Manufactured Housing and Land Resource Program, and Property Development Group line items into   | )                   |                                       |                                       |                      |                    |                   |                          |                    |                     |                     |
| a single Bureau of Construction Codes line item.   |                     |                                       |                                       |                      |                    |                   |                          |                    |                     |                     |
|  | FTE                 |                                       |                                       | (2.0)                | (2.0)              | (2.0)             |                          |                    |                     |                     |
| c. FTE True-Up (HOUSE, SENATE, CONFERENCE)   | Gross               |                                       | \$0                                   | \$0                  | \$0                | \$0               |                          |                    |                     |                     |
| Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of  |                     |                                       | ֥                                     | ÷-                   | +-                 | ÷-                |                          |                    |                     |                     |
| LARA.  |                     |                                       |                                       |                      |                    |                   |                          |                    |                     |                     |
|  |                     |                                       |                                       |                      |                    |                   |                          |                    |                     |                     |
| Sec. 107. MICHIGAN OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION   |                     |                                       |                                       |                      |                    |                   |                          |                    |                     |                     |
|  | FTE                 | 229.0                                 | 33.0                                  | 21.0                 | 33.0               | 21.0              |                          | 250.0              |                     |                     |
|  | Gross               | \$29,638,700                          | \$4,372,600                           | \$4,372,600          |                    | \$4,372,600       |                          | \$34,011,300       |                     |                     |
|  | IDG/IDT             | \$0                                   | \$0<br>¢462.600                       | \$0                  | \$0                | \$0<br>¢462.600   | \$0                      | \$0                | \$0                 |                     |
|  | Federal             | \$13,909,300                          |                                       | \$462,600            | \$462,600          |                   |                          | \$14,371,900       |                     | \$14,371,900        |
|  | Private             | \$0<br>\$0                            | \$0<br>\$0                            | \$0<br>\$0           | \$0<br>\$0         | \$0<br>\$0        | \$0<br>\$0               | Ş0<br>¢0           | \$0                 | \$U                 |
|  | Local<br>Restricted | \$0<br>\$15,729,400                   |                                       | \$0<br>\$3,910,000   | \$0<br>\$3,889,700 |                   |                          | ېن<br>\$19,639,400 | \$0<br>\$19,619,100 | \$0<br>\$19,639,400 |
|  | GF/GP               | \$13,729,400                          | \$3,889,700                           | \$3,910,000          | \$20,300           | \$3,910,000       | \$19,019,100<br>\$20,300 | \$19,039,400       | \$19,019,100        | \$0                 |
| 1. Occupational Safety and Health  |                     | , , , , , , , , , , , , , , , , , , , | ÷=0,000                               | γu                   | <i>20,000</i>      | ŶŬ                | ÷=0,000                  | Ç0                 | <i>\</i>            | ÷3                  |
|  | FTE                 | 229.0                                 | 33.0                                  | (10.0)               |                    | (10.0)            | 262.0                    | 219.0              | 229.0               | 219.0               |
|  | Gross               | \$29,638,700                          | \$4,372,600                           | \$984,300            | \$984,300          | \$984,300         | \$34,011,300             | \$30,623,000       | \$30,623,000        | \$30,623,000        |
|  | IDG/IDT             | \$0                                   |                                       |                      |                    |                   | \$0                      | \$0                | \$0                 |                     |
|  | Federal             | \$13,909,300                          | \$462,600                             | \$462,600            | \$462,600          | \$462,600         | \$14,371,900             | \$14,371,900       |                     | \$14,371,900        |
|  | Private             | \$0                                   |                                       |                      |                    |                   | \$0                      | \$0                | \$0                 | \$0                 |
|  | Local               | \$0                                   | 40.000                                |                      |                    |                   | \$0                      | \$0                | \$0                 | \$0                 |
|  | Restricted          | \$15,729,400                          | \$3,889,700                           | \$521,700            | \$521,700          | \$521,700         |                          | \$16,251,100       |                     |                     |
|  | GF/GP               | \$0                                   | \$20,300                              |                      |                    |                   | \$20,300                 | \$0                | \$0                 | \$0                 |

|   | DEPA                    | RTMENT OF                       | LICENSING AN                 | ID REGULATO                      | ORY AFFAIRS             |                                |                           |                                 |                            |                                 |
|---|-------------------------|---------------------------------|------------------------------|----------------------------------|-------------------------|--------------------------------|---------------------------|---------------------------------|----------------------------|---------------------------------|
| HOUSE Analyst: Paul Hollar  | nd                      | FY 2011-12 Year                 |                              | Changes from I                   | FY 2011-12 YTD          |                                |                           | FY 2012-13 Appr                 | opriated Amounts           |                                 |
| pholland@house.mi.g   | ov Funding              |                                 | Revised Executive            | House                            | Senate Passed***        | Conference                     | Revised Executive         | House                           | Senate Passed***           | Conference                      |
| Phone: (517) 373-536  | 59 Source               | 683)                            | Recommend                    | Passed                           | SB 958 (S-1)            | Reported                       | Recommend                 | Passed                          | SB 958 (S-1)               | Reported                        |
| AGENCY         FY 2012-13 Decision Docume   | nt                      | 085)                            | Recommenta                   | HB 5365 (H-2)                    | 30 338 (3-1)            | SB 958 (S-1) CR-1              | Recommend                 | HB 5365 (H-2)                   | 30 338 (3-1)               | SB 958 (S-1) CR-1               |
|   |                         |                                 |                              |                                  |                         |                                |                           |                                 |                            |                                 |
| a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*  | Gross                   |                                 | \$984,300                    | \$984,300                        | \$984,300               | \$984,300                      |                           |                                 |                            |                                 |
|   | Federal                 |                                 | \$462,600                    | \$462,600                        | \$462,600               | \$462,600                      |                           |                                 |                            |                                 |
|   | Restricted              |                                 | \$521,700                    | \$521,700                        | \$521,700               | \$521,700                      |                           |                                 |                            |                                 |
|   | FTE                     |                                 | 33.0                         |                                  |                         |                                |                           |                                 |                            |                                 |
| b. Transfer in Wage and Hour (EXECUTIVE)  | Gross                   |                                 | \$3,388,300                  | \$0                              | \$0                     | \$0                            |                           |                                 |                            |                                 |
| Transfers the Wage and Hour line item from the Employment Services appropriation unit and merge           |                         |                                 | \$3,368,000                  | -                                |                         |                                |                           |                                 |                            |                                 |
| into the Occupational Safety and Health line item within the Michigan Occupational Safety and Healt       | h GF/GP                 |                                 | \$20,300                     |                                  |                         |                                |                           |                                 |                            |                                 |
| Administration appropriation unit.  |                         |                                 |                              |                                  |                         |                                |                           |                                 |                            |                                 |
|   |                         |                                 |                              | (                                |                         |                                |                           |                                 |                            |                                 |
|   | FTE                     |                                 | 40                           | (10.0)                           | 40                      | (10.0)                         |                           |                                 |                            |                                 |
| c. FTE True-Up (HOUSE, CONFERENCE)  | Gross                   |                                 | \$0                          | \$0                              | \$0                     | \$0                            |                           |                                 |                            |                                 |
| Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of LARA. |                         |                                 |                              |                                  |                         |                                |                           |                                 |                            |                                 |
|   |                         |                                 |                              |                                  |                         |                                |                           |                                 |                            |                                 |
| N1. Wage and Hour Division  |                         |                                 |                              |                                  |                         |                                |                           |                                 |                            |                                 |
|   | FTE                     |                                 |                              | 31.0                             | 33.0                    | 31.0                           |                           | 31.0                            | 33.0                       | 31.0                            |
|   | Gross                   | \$0                             | \$0                          | \$3,388,300                      | \$3,388,300             | \$3,388,300                    | \$0                       | \$3,388,300                     | \$3,388,300                | \$3,388,300                     |
|   | IDG/IDT                 |                                 |                              |                                  |                         |                                | \$0                       | \$0                             | \$0                        | \$0                             |
|   | Federal                 |                                 |                              |                                  |                         |                                | \$0                       | \$0                             | \$0                        | \$0                             |
|   | Private                 |                                 |                              |                                  |                         |                                | \$0                       | \$0                             | \$0                        | \$0                             |
|   | Local                   |                                 |                              | ¢2,200,200                       | ¢2,250,000              | ¢2,200,200                     | \$0                       | \$0                             | \$0                        | \$0                             |
|   | Restricted<br>GF/GP     |                                 |                              | \$3,388,300<br>\$0               | \$3,368,000<br>\$20,300 | \$3,388,300<br>\$0             |                           | \$3,388,300<br>\$0              | \$3,368,000<br>\$20,300    | \$3,388,300<br>\$0              |
|   | GF/GP                   |                                 |                              | ŞU                               | \$20,500                | ŞU                             | ŞU                        | Şυ                              | \$20,500                   | ŞU                              |
|   | FTE                     |                                 |                              | 33.0                             | 33.0                    | 33.0                           |                           |                                 |                            |                                 |
| a. Transfer Wage and Hour Division (HOUSE, SENATE, CONFERENCE)  | Gross                   |                                 | \$0                          | \$3,388,300                      | \$3,388,300             | \$3,388,300                    |                           |                                 |                            |                                 |
| Transfers the Wage and Hour Division line item from the Employment Services appropriation unit to         | Restricted              |                                 |                              | \$3,368,000                      | \$3,368,000             | \$3,368,000                    |                           |                                 |                            |                                 |
| the Michigan Occupational Safety and Health Administration appropriation unit.                            | GF/GP                   |                                 |                              | \$20,300                         | \$20,300                | \$20,300                       |                           |                                 |                            |                                 |
|   |                         |                                 |                              |                                  |                         |                                |                           |                                 |                            |                                 |
|   |                         |                                 |                              | (                                |                         |                                |                           |                                 |                            |                                 |
|   | FTE                     |                                 | 60                           | (2.0)<br><b>\$0</b>              |                         | (2.0)<br><b>\$0</b>            |                           |                                 |                            |                                 |
| b. FTE True-Up (HOUSE, CONFERENCE)  | Gross                   |                                 | \$0                          | \$0                              | \$0                     | \$0                            |                           |                                 |                            |                                 |
| Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of LARA. |                         |                                 |                              |                                  |                         |                                |                           |                                 |                            |                                 |
|   |                         |                                 |                              |                                  |                         |                                |                           |                                 |                            |                                 |
| c. Replace All GF/GP in Wage & Hour (HOUSE, CONFERENCE)   | Gross                   |                                 | \$0                          | \$0                              | \$0                     | \$0                            |                           |                                 |                            |                                 |
| Replaces remaining GF/GP within the Wage and Hour Division with restricted revenue generated by           | Restricted              |                                 |                              | \$20,300                         |                         | \$20,300                       |                           |                                 |                            |                                 |
| Corporation Fees on businesses and organizations within the state.  | GF/GP                   |                                 |                              | (\$20,300)                       |                         | (\$20,300)                     |                           |                                 |                            |                                 |
|   |                         |                                 |                              |                                  |                         |                                |                           |                                 |                            |                                 |
|   |                         |                                 |                              |                                  |                         |                                |                           |                                 |                            |                                 |
| Sec. 108. EMPLOYMENT SERVICES   | ETE                     | 2 1 7 1 1                       | (42.5)                       | (722 5)                          |                         |                                | 24576                     | 1 427 0                         | 2 1 2 4 6                  | 2 104 6                         |
|   | FTE<br>Gross            | 2,171.1<br><b>\$276,748,300</b> | (13.5)<br><b>\$6,342,200</b> | (733.5)<br><b>(\$98,696,900)</b> |                         |                                |                           | 1,437.6<br><b>\$178,051,400</b> |                            | 2,104.6<br><b>\$285,905,200</b> |
|   | IDG/IDT                 | \$270,748,500                   | \$0,542,200                  | (\$ <b>58,656,566)</b><br>\$0    | \$0,342,300             | \$9,130,500                    |                           | \$178,031,400                   | \$283,050,000              | \$0                             |
|   | Federal                 | \$235,072,300                   |                              | (\$77,110,400)                   |                         |                                |                           | \$157,961,900                   |                            | \$245,665,000                   |
|   | Private                 | \$927,800                       |                              | (\$927,800)                      |                         | \$0                            |                           | \$0                             | \$927,800                  | \$927,800                       |
|   | Local                   | \$529,000                       |                              | (\$529,000)                      |                         | \$0                            |                           | \$0                             | \$529,000                  | \$529,000                       |
|   | Restricted              | \$20,974,100                    |                              |                                  |                         |                                |                           | \$16,413,700                    |                            | \$21,231,600                    |
|   | GF/GP                   | \$19,245,100                    | (\$598,600)                  | (\$15,569,300)                   | (\$598,500)             | (\$1,693,300)                  | \$18,646,500              | \$3,675,800                     | \$18,646,600               | \$17,551,800                    |
| 1. Workers' Compensation Agency   | ETE                     | 0000                            |                              |                                  | (27.0)                  | (07.0)                         | 70.0                      | 50.0                            | 60 G                       | <b>CD C</b>                     |
|   | FTE                     | 96.6<br>\$9 218 000             | (17.0)<br><b>(\$751,900)</b> | (37.0)<br><b>(\$1,571,900)</b>   |                         | (27.0)<br><b>(\$1,571,900)</b> |                           | 59.6<br><b>\$7,646,100</b>      | 69.6<br><b>\$7,646,100</b> | 69.6<br>\$7.646.100             |
|   | <b>Gross</b><br>IDG/IDT | <b>\$9,218,000</b><br>\$0       | (\$751,900)                  | (21,2,1,300)                     | (31,371,900)            | (\$1,571,900)                  | <b>\$8,466,100</b><br>\$0 | <b>\$7,646,100</b><br>\$0       | \$ <b>7,646,100</b><br>\$0 | <b>\$7,646,100</b><br>\$0       |
|   | Federal                 | \$0                             |                              |                                  |                         |                                | \$0<br>\$0                | \$0<br>\$0                      | \$0<br>\$0                 | \$0<br>\$0                      |
|   | Private                 | \$0                             |                              |                                  |                         |                                | \$0<br>\$0                | \$0<br>\$0                      | \$0                        | \$0<br>\$0                      |
|   | Local                   | \$0                             |                              |                                  |                         |                                | \$0                       | \$0                             | \$0                        | \$0                             |
|   | Restricted              | \$3,310,600                     | \$279,700                    | \$659,700                        | (\$540,300)             | \$554,400                      |                           | \$3,970,300                     |                            | \$3,865,000                     |
|   | GF/GP                   | \$5,907,400                     |                              |                                  |                         |                                |                           | \$3,675,800                     |                            | \$3,781,100                     |
|   |                         |                                 |                              |                                  |                         |                                |                           |                                 |                            |                                 |

|  | DEPA         | RTMENT OF                  | LICENSING AN                   | ID REGULATC                    | ORY AFFAIRS                           |                                |                   |                   |                  |                   |
|--|--------------|----------------------------|--------------------------------|--------------------------------|---------------------------------------|--------------------------------|-------------------|-------------------|------------------|-------------------|
| HOUSE Analyst: Paul Holland  |              |                            |                                |                                | FY 2011-12 YTD                        |                                |                   | FY 2012-13 App    | opriated Amounts |                   |
| pholland@house.mi.go   |              | FY 2011-12 Year            |                                | House                          |                                       | Conference                     |                   | House             |                  | Conference        |
| Phone: (517) 373-5369  | _            | -                          | Revised Executive              | Passed                         | Senate Passed***                      | Reported                       | Revised Executive | Passed            | Senate Passed*** | Reported          |
| AGENCY FY 2012-13 Decision Document  |              | 683)                       | Recommend                      | HB 5365 (H-2)                  | SB 958 (S-1)                          | SB 958 (S-1) CR-1              | Recommend         | HB 5365 (H-2)     | SB 958 (S-1)     | SB 958 (S-1) CR-1 |
|  |              |                            |                                |                                |                                       |                                |                   |                   |                  |                   |
|  | FTE          |                            | (1.0)                          | (1.0)                          | (1.0)                                 | (1.0)                          |                   |                   |                  |                   |
| a. Contingency Plan (EXECUTIVE, HOUSE, SENATE, CONFERENCE)   | Gross        |                            | (\$71,100)                     | (\$71,100)                     |                                       | (\$71,100)                     |                   |                   |                  |                   |
|  | GF/GP        |                            | (\$71,100)                     | (\$71,100)                     | (\$71,100)                            | (\$71,100)                     |                   |                   |                  |                   |
| saving in GF/GP.   |              |                            |                                |                                |                                       |                                |                   |                   |                  |                   |
| b. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*   | Gross        |                            | (\$25,800)                     | (\$25,800)                     | (\$25,800)                            | (\$25,800)                     |                   |                   |                  |                   |
| b. Economics (EXECONVE, HOOSE, SENATE, CONVENENCE)   | Restricted   |                            | (\$23,300)                     | (\$2,300)                      |                                       |                                |                   |                   |                  |                   |
|  | GF/GP        |                            | (\$16,500)                     | (\$16,500)                     | (\$16,500)                            | (\$16,500)                     |                   |                   |                  |                   |
|  |              |                            |                                |                                |                                       |                                |                   |                   |                  |                   |
|  | FTE          |                            | (16.0)                         | (16.0)                         | (16.0)                                | (16.0)                         |                   |                   |                  |                   |
| c. Transfer Claims/Mediation to MAHS (EXECUTIVE, HOUSE, SENATE, CONFERENCE)                          | Gross        |                            | (\$1,475,000)                  | (\$1,475,000)                  |                                       | (\$1,475,000)                  |                   |                   |                  |                   |
| Transfers the claims and mediation functions from the Workers' Compensation Agency line item within  |              |                            | (\$531,000)                    | (\$531,000)                    | (\$531,000)                           |                                |                   |                   |                  |                   |
| the Employment Services appropriation unit to the Michigan Administrative Hearings System line item  | GF/GP        |                            | (\$944,000)                    | (\$944,000)                    | (\$944,000)                           | (\$944,000)                    |                   |                   |                  |                   |
| within the Michigan Administrative Hearing System appropriation unit to reflect changes from E.O.    |              |                            |                                |                                |                                       |                                |                   |                   |                  |                   |
| 2011-4.  |              |                            |                                |                                |                                       |                                |                   |                   |                  |                   |
| d. Properly Align WCA Program (EXECUTIVE)  | Gross        |                            | \$820,000                      | \$0                            | \$0                                   | \$0                            |                   |                   |                  |                   |
| Merges the Supplemental Benefit Fund line item into the Workers' Compensation Agency line item.      | Restricted   |                            | \$820,000                      | ΨŪ                             | , , , , , , , , , , , , , , , , , , , | ΨŪ                             |                   |                   |                  |                   |
|  |              |                            | ,,                             |                                |                                       |                                |                   |                   |                  |                   |
|  |              |                            |                                |                                |                                       |                                |                   |                   |                  |                   |
|  | FTE          |                            |                                | (20.0)                         | (10.0)                                | (10.0)                         |                   |                   |                  |                   |
| e. FTE True-Up (HOUSE, SENATE, CONFERENCE)   | Gross        |                            | \$0                            | \$0                            | \$0                                   | \$0                            |                   |                   |                  |                   |
| Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of  |              |                            |                                |                                |                                       |                                |                   |                   |                  |                   |
| LARA. SENATE reduction differs from HOUSE.   |              |                            |                                |                                |                                       |                                |                   |                   |                  |                   |
| f. Replace Some GF/GP in WCA (HOUSE, CONFERENCE)   | Gross        |                            | \$0                            | \$0                            | \$0                                   | \$0                            |                   |                   |                  |                   |
| Replaces a portion of GF/GP within the Workers' Compensation Agency with restricted revenue          | Restricted   |                            | ΨŪ                             | \$1,200,000                    | , vu                                  | \$1,094,700                    |                   |                   |                  |                   |
| generated by Corporation Fees on businesses and organizations within the state. CONFERENCE           | GF/GP        |                            |                                | (\$1,200,000)                  |                                       | (\$1,094,700)                  |                   |                   |                  |                   |
| amount differs from HOUSE.   |              |                            |                                |                                |                                       |                                |                   |                   |                  |                   |
|  |              |                            |                                |                                |                                       |                                |                   |                   |                  |                   |
| 2. Wage and Hour Division  | FTF          | 22.0                       | (22.0)                         | (22.0)                         | (22.0)                                | (22.0)                         | 0.0               | 0.0               |                  | 0.0               |
|  | FTE<br>Gross | 33.0<br><b>\$3,284,000</b> | (33.0)<br><b>(\$3,284,000)</b> | (33.0)<br><b>(\$3,284,000)</b> |                                       | (33.0)<br><b>(\$3,284,000)</b> | 0.0<br><b>\$0</b> | 0.0<br><b>\$0</b> |                  | 0.0<br><b>\$0</b> |
|  | IDG/IDT      | \$3,284,000                | (\$3,284,000)                  | (33,284,000)                   | (\$3,284,000)                         | (33,204,000)                   | \$0<br>\$0        | \$0               | -                | \$0<br>\$0        |
|  | Federal      | \$0                        |                                |                                |                                       |                                | \$0               | \$0<br>\$0        |                  | \$0               |
|  | Private      | \$0                        |                                |                                |                                       |                                | \$0               | \$0               |                  | \$0               |
|  | Local        | \$0                        |                                |                                |                                       |                                | \$0               | \$0               | \$0              | \$0               |
|  | Restricted   | \$3,264,300                |                                |                                |                                       |                                |                   | \$0               |                  | \$0               |
|  | GF/GP        | \$19,700                   | (\$19,700)                     | (\$19,700)                     | (\$19,700)                            | (\$19,700)                     | \$0               | \$0               | \$0              | \$0               |
| a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*   | Gross        |                            | \$104,300                      | \$104,300                      | \$104,300                             | \$104,300                      |                   |                   |                  |                   |
| a. LUCHOMIUS (LALCOTIVL, HOUSE, SENATE, CONFERENCE)  | Restricted   |                            | \$10 <b>4,300</b><br>\$103,700 | \$ <b>104,300</b><br>\$103,700 |                                       | \$10 <b>4,300</b><br>\$103,700 |                   |                   |                  |                   |
|  | GF/GP        |                            | \$103,700                      | \$600                          | \$103,700                             | \$103,700                      |                   |                   |                  |                   |
|  |              |                            | ,                              | ,                              |                                       | ,                              |                   |                   |                  |                   |
|  | FTE          |                            | (33.0)                         |                                |                                       |                                |                   |                   |                  |                   |
| b. Transfer Wage and Hour to MIOSHA (EXECUTIVE)  | Gross        |                            | (\$3,388,300)                  | \$0                            | \$0                                   | \$0                            |                   |                   |                  |                   |
| Transfers the Wage and Hour line item from the Employment Services appropriation unit and merge it   |              |                            | (\$3,368,000)                  |                                |                                       |                                |                   |                   |                  |                   |
| into the Occupational Safety and Health line item within the Michigan Occupational Safety and Health | GF/GP        |                            | (\$20,300)                     |                                |                                       |                                |                   |                   |                  |                   |
| Administration appropriation unit.   |              |                            |                                |                                |                                       |                                |                   |                   |                  |                   |
|  | FTE          |                            |                                | (33.0)                         | (33.0)                                | (33.0)                         |                   |                   |                  |                   |
| c. Transfer Wage and Hour Division (HOUSE, SENATE, CONFERENCE)                                       | Gross        |                            | \$0                            | (\$3,388,300)                  | (\$3,388,300)                         | (\$3,388,300)                  |                   |                   |                  |                   |
| Transfers the Wage and Hour Division line item from the Employment Services appropriation unit to    | Restricted   |                            |                                | (\$3,368,000)                  |                                       | (\$3,368,000)                  |                   |                   |                  |                   |
| the Michigan Occupational Safety and Health Administration appropriation unit.                       | GF/GP        |                            |                                | (\$20,300)                     | (\$20,300)                            | (\$20,300)                     |                   |                   |                  |                   |
|  |              |                            |                                |                                |                                       |                                |                   |                   |                  |                   |
|  |              |                            |                                |                                |                                       |                                |                   |                   |                  |                   |

|   |                  | DEPA                     | RTMENT OF               | LICENSING AN                       | D REGULATO            |                  |                        |                          |                         |                         |                        |
|---|------------------|--------------------------|-------------------------|------------------------------------|-----------------------|------------------|------------------------|--------------------------|-------------------------|-------------------------|------------------------|
|   | st: Paul Holland |                          | FY 2011-12 Year-        |                                    |                       | FY 2011-12 YTD   |                        |                          | FY 2012-13 Appro        | priated Amounts         |                        |
|   | - 0              | Funding<br>Source        | to-Date (incl. SB       | <b>Revised Executive</b>           | House<br>Passed       | Senate Passed*** | Conference<br>Reported | <b>Revised Executive</b> | House<br>Passed         | Senate Passed***        | Conference<br>Reported |
| AGENCY FY 2012-13 Deci  |                  | Jource                   | 683)                    | Recommend                          | HB 5365 (H-2)         | SB 958 (S-1)     | SB 958 (S-1) CR-1      | Recommend                | HB 5365 (H-2)           | SB 958 (S-1)            | SB 958 (S-1) CR-:      |
| Insurance Funds Administration  |                  |                          |                         |                                    |                       |                  |                        |                          |                         |                         | · · ·                  |
|   | FT               | TE                       | 28.0                    |                                    | (3.0)                 |                  | (3.0)                  | 28.0                     | 25.0                    | 28.0                    | 25                     |
|   |                  | Gross                    | \$5,113,800             | \$25,100                           | \$25,100              | \$25,100         | \$25,100               | \$5,138,900              | \$5,138,900             | \$5,138,900             | \$5,138,90             |
|   |                  | DG/IDT                   | \$0                     |                                    |                       |                  |                        | \$0                      | \$0<br>¢0               | \$0                     |                        |
|   |                  | ederal<br>Private        | \$0<br>\$0              |                                    |                       |                  |                        | \$0<br>\$0               | \$0<br>\$0              | \$0<br>\$0              | Ş                      |
|   |                  | .ocal                    | \$0<br>\$0              |                                    |                       |                  |                        | \$0<br>\$0               | \$0<br>\$0              | \$0<br>\$0              | 4                      |
|   |                  | Restricted               | \$5,113,800             | \$25,100                           | \$25,100              | \$25,100         | \$25,100               | \$5,138,900              | \$5,138,900             | \$5,138,900             | \$5,138,90             |
|   | G                | GF/GP                    | \$0                     |                                    |                       |                  |                        | \$0                      | \$0                     | \$0                     | ç                      |
| a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*  |                  | Gross                    |                         | \$25,100                           | \$25,100              | \$25,100         | \$25,100               |                          |                         |                         |                        |
|   | Re               | Restricted               |                         | \$25,100                           | \$25,100              | \$25,100         | \$25,100               |                          |                         |                         |                        |
|   |                  | TE                       |                         | <u>éa</u>                          | (3.0)<br><b>\$0</b>   | \$0              | (3.0)<br><b>\$0</b>    |                          |                         |                         |                        |
| <ul> <li>FTE True-Up (HOUSE, CONFERENCE)         Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing LARA.     </li> </ul> |                  | iross                    |                         | \$0                                | ŞU                    | Ş0               | Ş0                     |                          |                         |                         |                        |
| Supplemental Benefit Fund   |                  |                          |                         |                                    |                       |                  |                        |                          |                         |                         |                        |
|   |                  | TE<br>Gross              | 0.0<br><b>\$820,000</b> | (\$820,000)                        | \$0                   | \$0              | \$0                    | 0.0<br><b>\$0</b>        | 0.0<br><b>\$820,000</b> | 0.0<br><b>\$820,000</b> | 0<br><b>\$820,0</b> 0  |
|   |                  | DG/IDT                   | \$820,000               | (\$820,000)                        | ŞU                    | ŞU ŞU            | ŞU                     | <b>\$0</b><br>\$0        | <b>\$820,000</b><br>\$0 | <b>\$820,000</b><br>\$0 | Ş820,0                 |
|   |                  | ederal                   | \$0<br>\$0              |                                    |                       |                  |                        | \$0<br>\$0               | \$0<br>\$0              | \$0                     |                        |
|   | Pr               | Private                  | \$0                     |                                    |                       |                  |                        | \$0                      | \$0                     | \$0                     |                        |
|   |                  | ocal                     | \$0                     |                                    |                       |                  |                        | \$0                      | \$0                     | \$0                     | :                      |
|   |                  | Restricted               | \$820,000               | (\$820,000)                        |                       |                  |                        | \$0                      | \$820,000               | \$820,000               | \$820,00               |
|   | G                | GF/GP                    | \$0                     |                                    |                       |                  |                        | \$0                      | \$0                     | \$0                     |                        |
| a. Properly Align WCA Program (EXECUTIVE)<br>Merges the Supplemental Benefit Fund line item into the Workers' Compensation Admitem.                           |                  | Gross<br>Restricted      |                         | <b>(\$820,000)</b><br>(\$820,000)  | \$0                   | \$0              | \$0                    |                          |                         |                         |                        |
| Unemployment Insurance Agency   | FI               | TE                       | 1,302.7                 | 69.3                               | (40.0)                | (13.0)           | (40.0)                 | 1,372.0                  | 1,262.7                 | 1,289.7                 | 1,262                  |
|   |                  | Gross                    | \$142,269,600           | \$ <b>18,192,300</b>               | (40.0)<br>\$7,730,100 |                  |                        | \$160,461,900            | \$149,999,700           | \$149,999,700           | \$152,814,4            |
|   |                  | DG/IDT                   | \$0                     |                                    |                       |                  |                        | \$0                      | \$0                     | \$0                     |                        |
|   |                  | ederal                   | \$141,269,600           | \$16,692,300                       | \$7,730,100           | \$7,730,100      | \$7,730,100            | \$157,961,900            | \$148,999,700           | \$148,999,700           | \$148,999,7            |
|   |                  | Private<br>.ocal         | \$0<br>\$0              |                                    |                       |                  |                        | \$0<br>\$0               | \$0<br>\$0              | \$0<br>\$0              |                        |
|   |                  | Restricted               | \$1,000,000             | \$1,500,000                        |                       |                  | \$2,814,700            | \$2,500,000              | \$1,000,000             | \$1,000,000             |                        |
|   |                  | GF/GP                    | \$0                     | , , ,                              |                       |                  |                        | \$0                      | \$0                     | \$0                     | 1 - 7 - 7              |
| a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*  | G                | Gross                    |                         | \$7,730,100                        | \$7,730,100           |                  |                        |                          |                         |                         |                        |
|   | Fe               | ederal                   |                         | \$7,730,100                        | \$7,730,100           | \$7,730,100      | \$7,730,100            |                          |                         |                         |                        |
|   |                  | TE                       |                         | 69.3                               |                       |                  |                        |                          |                         |                         |                        |
| <ul> <li>Properly Align UIA Program (EXECUTIVE)</li> <li>Merges the Unemployment Programs, Advocacy Assistance Program, Special Audit and</li> </ul>          |                  | G <b>ross</b><br>Federal |                         | <b>\$10,462,200</b><br>\$8,962,200 | \$0                   | \$0              | \$0                    |                          |                         |                         |                        |
| Program, Training Program for Agency Staff, and Expanded Fraud Control Program line single Unemployment Insurance Agency line item.                           |                  | Restricted               |                         | \$8,962,200<br>\$1,500,000         |                       |                  |                        |                          |                         |                         |                        |
|   |                  | TE                       |                         |                                    | (40.0)                | (13.0)           | (40.0)                 |                          |                         |                         |                        |
|   | FT               |                          |                         |                                    |                       |                  |                        |                          |                         |                         |                        |
| <ul> <li>FTE True-Up (HOUSE, SENATE, CONFERENCE)</li> <li>Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing</li> </ul>   | G                | Gross                    |                         | \$0                                | \$0                   | \$0              | \$0                    |                          |                         |                         |                        |

|  |  | RTMENT OF  | LICENSING AN   |  |  |   |   |   |   |   |
|--|--|--|--|--|--|---|---|---|---|---|
| HOUSEAnalyst: Paul Holland<br>pholland@house.mi.goPhone: (517) 373-5369Phone: (517) 373-5369FY 2012-13 Decision Document   | <ul><li>Funding</li><li>Source</li></ul>   | FY 2011-12 Year<br>to-Date (incl. SB<br>683)   | Revised Executive<br>Recommend   | Changes from<br>House<br>Passed<br>HB 5365 (H-2) | FY 2011-12 YTD<br>Senate Passed***<br>SB 958 (S-1) | Conference<br>Reported<br>SB 958 (S-1) CR-1 | Revised Executive<br>Recommend  | FY 2012-13 Appr<br>House<br>Passed<br>HB 5365 (H-2) | opriated Amounts<br>Senate Passed***<br>SB 958 (S-1)          | Conference<br>Reported<br>SB 958 (S-1) CR-1                   |
| d. LARA Request - Transfer Contingent Fund Spending Authorization (CONFERENCE)<br>Transfers spending authorization for the Penalty and Interest account of the Contingent Fund which is<br>supported with interest earned on UI contributions and penalties and damages collected under the<br>MESA from the Workforce Development Agency within the Michigan Strategic Fund (where it was<br>transferred by EO 2011-4) to the UIA to support staff detailed to the MRS. | <b>Gross</b><br>Restricted   |  | \$0  | \$0  | \$0  | <b>\$2,814,700</b><br>\$2,814,700           |   |   |   |   |
| 6. Advocacy Assistance Program   | FTE<br><b>Gross</b><br>IDG/IDT<br>Federal<br>Private<br>Local<br>Restricted<br>GF/GP | 0.0<br>\$1,500,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$1,500,000<br>\$0                       | <b>(\$1,500,000)</b><br>(\$1,500,000)  | \$0  | \$0  | \$0   | 0.0<br><b>\$0</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0<br>\$1,500,000                    | \$1,500,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$1,500,000 | <b>\$1,500,000</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$1,500,000 |
| <ul> <li>Properly Align UIA Program (EXECUTIVE)</li> <li>Merges the Unemployment Programs, Advocacy Assistance Program, Special Audit and Collections<br/>Program, Training Program for Agency Staff, and Expanded Fraud Control Program line items into a<br/>single Unemployment Insurance Agency line item.</li> </ul>  | <b>Gross</b><br>Restricted   |  | <b>(\$1,500,000)</b><br>(\$1,500,000)  | \$0  | \$0  | \$0   |   |   |   |   |
| 7. Special Audit and Collections Program   | FTE<br><b>Gross</b><br>IDG/IDT<br>Federal<br>Private<br>Local<br>Restricted<br>GF/GP | 34.0<br><b>\$3,213,800</b><br>\$0<br>\$3,213,800<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | (\$3,213,800)  | <b>\$87,500</b><br>\$87,500                      |  |   | \$0   | \$0<br>\$3,301,300<br>\$0<br>\$0<br>\$0             | \$3,301,300<br>\$0<br>\$3,301,300<br>\$0<br>\$0<br>\$0<br>\$0 | <b>\$3,301,300</b><br>\$0<br>\$3,301,300<br>\$0<br>\$0<br>\$0 |
| <ul> <li>a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</li> <li>b. Properly Align UIA Program (EXECUTIVE)<br/>Merges the Unemployment Programs, Advocacy Assistance Program, Special Audit and Collections</li> </ul>   | <b>Gross</b><br>Federal<br>FTE<br><b>Gross</b><br>Federal                            |  | <b>\$87,500</b><br>\$87,500<br>(34.0)<br><b>(\$3,301,300)</b><br>(\$3,301,300) | <b>\$87,500</b><br>\$87,500<br><b>\$0</b>        | \$87,500   | \$87,500                                    |   |   |   |   |
| Program, Training Program for Agency Staff, and Expanded Fraud Control Program line items into a single Unemployment Insurance Agency line item.   | Tederal  |  | (\$3,301,300)  |  |  |   |   |   |   |   |
| 8. Training Program for Agency Staff   | FTE<br><b>Gross</b><br>IDG/IDT<br>Federal<br>Private<br>Local<br>Restricted<br>GF/GP | 2.1<br><b>\$1,834,200</b><br>\$0<br>\$1,834,200<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | <b>(\$1,834,200)</b><br>(\$1,834,200)  | <b>\$15,300</b><br>\$15,300                      | <b>\$15,300</b><br>\$15,300                        |   | 0.0<br><b>\$0</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0        | \$1,849,500<br>\$0<br>\$0<br>\$0                    | \$1,849,500<br>\$0<br>\$1,849,500<br>\$0<br>\$0<br>\$0<br>\$0 | <b>\$1,849,500</b><br>\$0<br>\$1,849,500<br>\$0<br>\$0<br>\$0 |
| a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*   | <b>Gross</b><br>Federal  |  | <b>\$15,300</b><br>\$15,300  | <b>\$15,300</b><br>\$15,300                      | <b>\$15,300</b><br>\$15,300                        |   |   |   |   |   |
| b. Properly Align UIA Program (EXECUTIVE)<br>Merges the Unemployment Programs, Advocacy Assistance Program, Special Audit and Collections<br>Program, Training Program for Agency Staff, and Expanded Fraud Control Program line items into a<br>single Unemployment Insurance Agency line item.   | FTE<br><b>Gross</b><br>Federal   |  | (2.1)<br><b>(\$1,849,500)</b><br>(\$1,849,500)                                 | \$0  | \$0  | \$0   |   |   |   |   |

| HOUSE Analyst: Paul Holla   | nd                      |                            |                                |                                  | RY AFFAIRS                                   |                               |                              | FY 2012-13 Appr            | opriated Amounts                 |                |
|---|-------------------------|----------------------------|--------------------------------|----------------------------------|--|-------------------------------|------------------------------|----------------------------|----------------------------------|----------------|
| pholland@house.mi.  |                         | FY 2011-12 Year            |                                | House                            |  | Conference                    |                              | House                      |                                  | Conference     |
| Phone: (517) 373-53   |                         |                            | Revised Executive              | Passed                           | Senate Passed***<br>SB 958 (S-1)             | Reported                      | Revised Executive            | Passed                     | Senate Passed***<br>SB 958 (S-1) | Reported       |
| AGENCY         FY 2012-13 Decision Docum  | ent                     | 683)                       | Recommend                      | HB 5365 (H-2)                    | 38 938 (3-1)                                 | SB 958 (S-1) CR-1             | Recommend                    | HB 5365 (H-2)              | 38 338 (3-1)                     | SB 958 (S-1) C |
| Expanded Fraud Control Program  |                         | 22.2                       | (22.2)                         |                                  |  |                               | 0.0                          | 22.2                       | 22.2                             |                |
|   | FTE<br>Gross            | 33.2<br><b>\$3,717,500</b> | (33.2)<br><b>(\$3,717,500)</b> | \$93,900                         | \$93,900                                     | \$93,900                      | 0.0<br><b>\$0</b>            | 33.2<br><b>\$3,811,400</b> |                                  |                |
|   | IDG/IDT                 | \$0                        | (\$3,717,500)                  | <i>\$33,300</i>                  | <i>\$33,300</i>                              | \$33,500                      | \$0<br>\$0                   | \$0,511,400                |                                  |                |
|   | Federal                 | \$3,717,500                | (\$3,717,500)                  | \$93,900                         | \$93,900                                     | \$93,900                      | \$0                          | \$3,811,400                | \$3,811,400                      | \$3,811        |
|   | Private                 | \$0                        |                                |                                  |  |                               | \$0                          | \$0                        |                                  |                |
|   | Local<br>Restricted     | \$0<br>\$0                 |                                |                                  |  |                               | \$0<br>\$0                   | \$0<br>\$0                 | \$0<br>\$0                       |                |
|   | GF/GP                   | \$0                        |                                |                                  |  |                               | \$0<br>\$0                   | \$0<br>\$0                 | \$0                              |                |
|   |                         |                            |                                |                                  |  |                               |                              |                            |                                  |                |
| a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*  | Gross                   |                            | \$9 <b>3,900</b>               | \$93,900                         | \$93,900                                     | \$93,900                      |                              |                            |                                  |                |
|   | Federal                 |                            | \$93,900                       | \$93,900                         | \$93,900                                     | \$93,900                      |                              |                            |                                  |                |
|   | FTE                     |                            | (33.2)                         |                                  |  |                               |                              |                            |                                  |                |
| <ol><li>Properly Align UIA Program (EXECUTIVE)</li></ol>  | Gross                   |                            | (\$3,811,400)                  | \$0                              | \$0  | \$0                           |                              |                            |                                  |                |
| Merges the Unemployment Programs, Advocacy Assistance Program, Special Audit and Collections  | Federal                 |                            | (\$3,811,400)                  |                                  |  |                               |                              |                            |                                  |                |
| Program, Training Program for Agency Staff, and Expanded Fraud Control Program line items into a single Unemployment Insurance Agency line item.  |                         |                            |                                |                                  |  |                               |                              |                            |                                  |                |
|   |                         |                            |                                |                                  |  |                               |                              |                            |                                  |                |
| Commission for the Blind  | стс                     | 107.0                      |                                | (107.0)                          |  |                               | 107.0                        | 0.0                        | 107.0                            |                |
|   | FTE<br>Gross            | \$27,281,500               | \$467,400                      | (107.0)<br>(\$27,281,500)        | \$467,400                                    | \$467,400                     | 107.0<br><b>\$27,748,900</b> | 0.0<br><b>\$0</b>          |                                  |                |
|   | IDG/IDT                 | \$0                        | <i>,,.</i>                     | (+,,,                            | <i>•••••••••••••••••••••••••••••••••••••</i> | + ··· , ···                   | \$0                          | \$0                        |                                  | ,,             |
|   | Federal                 | \$20,709,900               | \$325,000                      | (\$20,709,900)                   | \$325,000                                    | \$325,000                     |                              | \$0                        |                                  |                |
|   | Private                 | \$111,800                  |                                | (\$111,800)                      |  |                               | \$111,800                    | \$0<br>¢0                  |                                  |                |
|   | Local<br>Restricted     | \$529,000<br>\$553,600     | \$8,400                        | (\$529,000)<br>(\$553,600)       | \$8,400                                      | \$8,400                       | \$529,000<br>\$562,000       | \$0<br>\$0                 |                                  |                |
|   | GF/GP                   | \$5,377,200                | \$134,000                      | (\$5,377,200)                    | \$134,000                                    | \$134,000                     |                              | \$0                        |                                  |                |
|   |                         |                            |                                |                                  |  |                               |                              |                            |                                  |                |
| a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*  | <b>Gross</b><br>Federal |                            | <b>\$467,400</b><br>\$325,000  | <b>\$467,400</b><br>\$325,000    | <b>\$467,400</b><br>\$325,000                | <b>\$467,400</b><br>\$325,000 |                              |                            |                                  |                |
|   | Restricted              |                            | \$8,400                        | \$8,400                          | \$8,400                                      | \$323,000                     |                              |                            |                                  |                |
|   | GF/GP                   |                            | \$134,000                      | \$134,000                        | \$134,000                                    | \$134,000                     |                              |                            |                                  |                |
|   | <b>FTF</b>              |                            |                                | (107.0)                          |  |                               |                              |                            |                                  |                |
| b. Implement E.O. 2012-2 Transfers (HOUSE)  | FTE<br>Gross            |                            | \$0                            | (107.0)<br><b>(\$27,748,900)</b> | \$0  | \$0                           |                              |                            |                                  |                |
| Adjusts FY 12-13 appropriations for the transfer of the Michigan Rehabilitative Services and the  | Federal                 |                            |                                | (\$21,034,900)                   |  |                               |                              |                            |                                  |                |
| Commission for the Blind, attendant grants, and administrative funds to the Department of Human   | Private                 |                            |                                | (\$111,800)                      |  |                               |                              |                            |                                  |                |
| Services by Executive Order 2012-2.   | Local<br>Restricted     |                            |                                | (\$529,000)<br>(\$562,000)       |  |                               |                              |                            |                                  |                |
|   | GF/GP                   |                            |                                | (\$5,511,200)                    |  |                               |                              |                            |                                  |                |
|   |                         |                            |                                |                                  |  |                               |                              |                            |                                  |                |
| Michigan Rehabilitation Service   | FTE                     | 513.5                      | 36.5                           | (513.5)                          | 36.5   | 36.5                          | 550.0                        | 0.0                        | 550.0                            |                |
|   | Gross                   | \$74,576,300               |                                | (\$74,576,300)                   | \$2,714,000                                  | \$2,713,900                   |                              | \$0                        |                                  |                |
|   | IDG/IDT                 | \$0                        |                                |                                  |  |                               | \$0                          | \$0                        | \$0                              |                |
|   | Federal<br>Private      | \$64,327,300               | \$2,340,900                    | (\$64,327,300)<br>(\$816,000)    | \$2,340,900                                  | \$2,340,900                   | \$66,668,200<br>\$816,000    | \$0<br>\$0                 |                                  |                |
|   | Local                   | \$816,000<br>\$0           |                                | (\$816,000)                      |  |                               | \$816,000<br>\$0             | \$0<br>\$0                 |                                  | ۶۶             |
|   | Restricted              | \$1,492,200                | \$54,300                       | (\$1,492,200)                    | \$54,300                                     | \$54,300                      | 7 -                          | \$0                        | \$1,546,500                      | \$1,5          |
|   | GF/GP                   | \$7,940,800                | \$318,700                      | (\$7,940,800)                    | \$318,800                                    | \$318,700                     | \$8,259,500                  | \$0                        | \$8,259,600                      | \$8,2          |
|   | FTE                     |                            | 36.5                           | 36.5                             | 36.5   | 36.5                          |                              |                            |                                  | 1              |
| a. Reflect FTEs in MRS (EXECUTIVE, HOUSE, SENATE, CONFERENCE)   | Gross                   |                            | \$0.5                          | \$0.5                            | \$0  | \$0                           |                              |                            |                                  | 1              |
| Increases authorized FTEs in the Michigan Rehabilitative Services (MRS) to accurately reflect the act   |                         |                            |                                |                                  |  |                               |                              |                            |                                  | 1              |
| number of MRS staff, this increase in FTEs reflects a reclassification of Michigan Career and Technica<br>Institute (MCTI) staff and not an increase in actual staff employed; previously the staff at the MCTI v |                         |                            |                                |                                  |  |                               |                              |                            |                                  | 1              |
|   |                         |                            |                                |                                  | 1  | 1                             |                              |                            | 1                                | 1              |

| HOUSE Analyst: Paul Hollar  |                            |                            | LICENSING AN                      |                                   | FY 2011-12 YTD                    |                                   |                                | FY 2012-13 Appr            | opriated Amounts                 |                               |
|---|----------------------------|----------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--------------------------------|----------------------------|----------------------------------|-------------------------------|
| pholland@house.mi.g   |                            | FY 2011-12 Year            | Device of Evenuative              | House                             |                                   | Conference                        | Device of Evenuative           | House                      |                                  | Conference                    |
| Phone: (517) 373-530<br><b>FY 2012-13 Decision Docume</b>   |                            | 683)                       | Revised Executive<br>Recommend    | Passed<br>HB 5365 (H-2)           | Senate Passed***<br>SB 958 (S-1)  | Reported<br>SB 958 (S-1) CR-1     | Revised Executive<br>Recommend | Passed<br>HB 5365 (H-2)    | Senate Passed***<br>SB 958 (S-1) | Reported<br>SB 958 (S-1) CR-1 |
|   | Creat                      |                            | ¢2 712 000                        | ća 712 000                        | ¢2,712,000                        | ¢2 712 000                        |                                |                            |                                  |                               |
| b. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*  | <b>Gross</b><br>Federal    |                            | <b>\$2,713,900</b><br>\$2,340,900 | <b>\$2,713,900</b><br>\$2,340,900 | <b>\$2,713,900</b><br>\$2,340,900 | <b>\$2,713,900</b><br>\$2,340,900 |                                |                            |                                  |                               |
|   | Restricted                 |                            | \$54,300                          | \$54,300                          | \$54,300                          | \$54,300                          |                                |                            |                                  |                               |
|   | GF/GP                      |                            | \$318,700                         | \$318,700                         | \$318,700                         | \$318,700                         |                                |                            |                                  |                               |
|   | FTE                        |                            |                                   | (550.0)                           |                                   |                                   |                                |                            |                                  |                               |
| c. Implement E.O. 2012-2 Transfers (HOUSE)  | Gross                      |                            | \$0                               | (\$77,290,200)                    | \$0                               | \$0                               |                                |                            |                                  |                               |
| Adjusts FY 12-13 appropriations for the transfer of the Michigan Rehabilitative Services and the  | Federal                    |                            |                                   | (\$66,668,200)                    |                                   |                                   |                                |                            |                                  |                               |
| Commission for the Blind, attendant grants, and administrative funds to the Department of Human Services by Executive Order 2012-2.   | Private<br>Restricted      |                            |                                   | (\$816,000)<br>(\$1,546,500)      |                                   |                                   |                                |                            |                                  |                               |
| Services by Executive Order 2012-2.   | GF/GP                      |                            |                                   | (\$8,259,500)                     |                                   |                                   |                                |                            |                                  |                               |
| d. MRS IOD (SENATE)   | Gross                      |                            | \$0                               | \$0                               | \$100                             | \$0                               |                                |                            |                                  |                               |
| Creates an Item of Difference with the House.   | GF/GP                      |                            |                                   |                                   | \$100                             |                                   |                                |                            |                                  |                               |
| . Employment and Labor Relations  |                            |                            |                                   |                                   |                                   |                                   |                                |                            |                                  |                               |
|   | FTE<br>Gross               | 21.0<br><b>\$3,919,600</b> | \$64,900                          | \$64,900                          | \$64,900                          | \$64,900                          | 21.0<br><b>\$3,984,500</b>     | 21.0<br><b>\$3,984,500</b> | 21.0<br><b>\$3,984,500</b>       | 21.0<br><b>\$3,984,500</b>    |
|   | IDG/IDT                    | \$0                        | <i></i>                           | +                                 | <i>+ ,</i>                        | <i>+ ,</i>                        | \$0                            | \$0                        | \$0                              | \$(                           |
|   | Federal                    | \$0                        |                                   |                                   |                                   |                                   | \$0                            | \$0                        | \$0                              | \$0                           |
|   | Private                    | \$0                        |                                   |                                   |                                   |                                   | \$0                            | \$0                        | \$0                              | \$0                           |
|   | Local                      | \$0                        |                                   |                                   |                                   | 4                                 | \$0                            | \$0                        | \$0                              | \$(                           |
|   | Restricted<br>GF/GP        | \$3,919,600<br>\$0         | \$64,900                          | \$64,900                          | \$64,900                          | \$64,900                          | \$3,984,500<br>\$0             | \$3,984,500<br>\$0         | \$3,984,500<br>\$0               | \$3,984,500<br>\$(            |
| a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*  | <b>Gross</b><br>Restricted |                            | <b>\$64,900</b><br>\$64,900       | <b>\$64,900</b><br>\$64,900       | <b>\$64,900</b><br>\$64,900       | <b>\$64,900</b><br>\$64,900       |                                |                            |                                  |                               |
| c. 109. MICHIGAN ADMINISTRATIVE HEARING SYSTEM  |                            |                            |                                   |                                   |                                   |                                   |                                |                            |                                  |                               |
|   | FTE                        | 232.4                      | 14.0                              | 28.5                              | 14.0                              | 28.5                              | 246.4                          | 260.9                      | 246.4                            | 260.9                         |
|   | Gross                      | \$35,510,900               | \$3,742,400                       | \$3,742,400                       | \$3,742,400                       | \$3,742,400                       |                                | \$39,253,300               | \$39,253,300                     | \$39,253,300                  |
|   | IDG/IDT                    | \$12,886,100               | \$347,300                         | \$347,300                         | \$347,300                         | \$347,300                         |                                | \$13,233,400               | \$13,233,400                     | \$13,233,400                  |
|   | Federal<br>Private         | \$11,054,100               | \$1,029,300<br>\$0                | \$1,029,300<br>\$0                | \$1,029,300<br>\$0                | \$1,029,300<br>\$0                | \$12,083,400<br>\$0            | \$12,083,400               | \$12,083,400                     | \$12,083,400                  |
|   | Local                      | \$0                        | \$0<br>\$0                        | \$0<br>\$0                        | \$0<br>\$0                        | \$0                               | \$0<br>\$0                     | \$0<br>\$0                 | \$0<br>\$0                       | \$(                           |
|   | Restricted                 | \$11,506,400               | \$1,417,400                       | \$1,417,400                       | \$1,417,400                       | \$1,417,400                       |                                | \$12,923,800               | \$12,923,800                     | \$12,923,800                  |
| Nichigan Administrative Uppeing Conten  | GF/GP                      | \$64,300                   | \$948,400                         | \$948,400                         | \$948,400                         | \$948,400                         | \$1,012,700                    | \$1,012,700                | \$1,012,700                      | \$1,012,700                   |
| Michigan Administrative Hearing System  | FTE                        | 205.4                      | 16.0                              | 26.0                              | 16.0                              | 26.0                              | 221.4                          | 231.4                      | 221.4                            | 231.4                         |
|   | Gross                      | \$31,911,900               | \$3,506,200                       | \$3,506,200                       | \$3,506,200                       | \$3,506,200                       | \$35,418,100                   | \$35,418,100               | \$35,418,100                     | \$35,418,100                  |
|   | IDG/IDT                    | \$12,886,100               | \$347,300                         | \$347,300                         | \$347,300                         | \$347,300                         |                                | \$13,233,400               | \$13,233,400                     | \$13,233,400                  |
|   | Federal                    | \$7,975,900                | \$555,100                         | \$555,100                         | \$555,100                         | \$555,100                         |                                | \$8,531,000                | \$8,531,000                      | \$8,531,000                   |
|   | Private<br>Local           | \$0<br>\$0                 |                                   |                                   |                                   |                                   | \$0<br>\$0                     | \$U<br>\$0                 | \$0<br>\$0                       | ŞU<br>Ç                       |
|   | Restricted                 | \$10,985,600               | \$1,655,400                       | \$1,655,400                       | \$1,655,400                       | \$1,655,400                       | \$0<br>\$12,641,000            | \$0<br>\$12,641,000        | \$0<br>\$12,641,000              | \$12,641,000                  |
|   | GF/GP                      | \$10,585,000<br>\$64,300   | \$948,400                         | \$948,400                         | \$948,400                         | \$948,400                         |                                | \$1,012,700                | \$1,012,700                      | \$1,012,700                   |
| a. Fund Shift DCH-IDG (EXECUTIVE, HOUSE, SENATE, CONFERENCE)  | Gross                      |                            | \$0                               | \$0                               | \$0                               | \$0                               |                                |                            |                                  |                               |
| Fund shift to support administrative hearings related to the BHP and BHS from IDG from DCH to the Health Professions Regulatory Fund and Health Systems Fees reflecting the transfer of BHP and BHS from DCH to LARA by EO 2011-4.          | IDG/IDT<br>Restricted      |                            | (\$435,000)<br>\$435,000          | (\$435,000)<br>\$435,000          | (\$435,000)<br>\$435,000          | (\$435,000)<br>\$435,000          |                                |                            |                                  |                               |
| b. Fund Shift for Admin Hearings (EXECUTIVE, HOUSE, SENATE, CONFERENCE)   | Gross                      |                            | (\$100,000)                       | (\$100,000)                       | (\$100,000)                       | (\$100,000)                       |                                |                            |                                  |                               |
| Fund shift from Corporations Fees and Securities Fees for the MAHS to the Workers' Compensation<br>Administrative Revolving Fund for the MCAC within the MAHS to properly reflect costs of the workers<br>compensation hearing by the MCAC. | Restricted                 |                            | (\$100,000)                       | (\$100,000)                       | (\$100,000)                       | (\$100,000)                       |                                |                            |                                  |                               |

|   | DEPAF                          | RTMENT OF               | LICENSING AN                | ID REGULATO                 | RY AFFAIRS                  |                             |                         |                         |                  |                   |
|---|--------------------------------|-------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-------------------------|-------------------------|------------------|-------------------|
| HOUSE Analyst: Paul Holland   |                                | FY 2011-12 Year-        |                             | Changes from                | FY 2011-12 YTD              |                             |                         | FY 2012-13 App          | opriated Amounts |                   |
| pholland@house.mi.gov   | Funding                        |                         | Revised Executive           | House                       | Senate Passed***            | Conference                  | Revised Executive       | House                   | Senate Passed*** | Conference        |
| Phone: (517) 373-5369   | Source                         | 683)                    | Recommend                   | Passed                      | SB 958 (S-1)                | Reported                    | Recommend               | Passed                  | SB 958 (S-1)     | Reported          |
| AGENCY         FY 2012-13 Decision Document   |                                | 085)                    | Necommenta                  | HB 5365 (H-2)               | 30 338 (3-1)                | SB 958 (S-1) CR-1           | Recommenta              | HB 5365 (H-2)           | 30 338 (3-1)     | SB 958 (S-1) CR-1 |
|   | _                              |                         | (4                          | (1                          | (100.000)                   | (1                          |                         |                         |                  |                   |
|   | Gross                          |                         | (\$80,200)                  | (\$80,200)                  | (\$80,200)                  | (\$80,200)                  |                         |                         |                  |                   |
| Reduces the amount paid to the Michigan Administrative Hearing System (MAHS) via IDG from the II Department of Environmental Quality (DEQ) to more accurately reflect the costs associated with the | IDG/IDT                        |                         | (\$80,200)                  | (\$80,200)                  | (\$80,200)                  | (\$80,200)                  |                         |                         |                  |                   |
| DEQ administrative hearing caseload.  |                                |                         |                             |                             |                             |                             |                         |                         |                  |                   |
| DEQ administrative nearing cascidad.  |                                |                         |                             |                             |                             |                             |                         |                         |                  |                   |
| d. Fund Shift MAHS State Restricted (EXECUTIVE, HOUSE, SENATE, CONFERENCE)  | Gross                          |                         | \$0                         | \$0                         | \$0                         | \$0                         |                         |                         |                  |                   |
| Fund shift from Corporations Fees, the Health Professions Regulatory Fund, Health Systems Fees,   | Restricted                     |                         | \$0                         | \$0                         | \$0                         | \$0                         |                         |                         |                  |                   |
| Securities Fees, and the Tax Tribunal Fund to the existing State Restricted Revenue, Administrative   |                                |                         |                             |                             |                             |                             |                         |                         |                  |                   |
| Hearings and Rules fund source in order to simplify budgeting for administrative hearings by the MAHS   |                                |                         |                             |                             |                             |                             |                         |                         |                  |                   |
| for various agencies within LARA.   |                                |                         |                             |                             |                             |                             |                         |                         |                  |                   |
|   |                                |                         |                             |                             |                             |                             |                         |                         |                  |                   |
| e. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*  | Gross                          |                         | \$2,211,400                 | \$2,211,400                 | \$2,211,400                 | \$2,211,400                 |                         |                         |                  |                   |
|   | IDG/IDT                        |                         | \$862,500                   | \$862,500                   | \$862,500                   | \$862,500                   |                         |                         |                  |                   |
|   | Federal                        |                         | \$555,100                   | \$555,100                   | \$555,100                   | \$555,100                   |                         |                         |                  |                   |
|   | Restricted                     |                         | \$789 <i>,</i> 400          | \$789,400                   | \$789,400                   | \$789,400                   |                         |                         |                  |                   |
| C   | GF/GP                          |                         | \$4,400                     | \$4,400                     | \$4,400                     | \$4,400                     |                         |                         |                  |                   |
|   | CTC                            |                         | 10.0                        | 46.0                        | 46.0                        | 40.0                        |                         |                         |                  |                   |
|   | FTE<br><b>Gross</b>            |                         | 16.0<br><b>\$1,475,000</b>  | 16.0<br><b>\$1,475,000</b>  | 16.0<br><b>\$1,475,000</b>  | 16.0<br><b>\$1,475,000</b>  |                         |                         |                  |                   |
|   | Restricted                     |                         | \$531,000                   | \$531,000                   | \$531,000                   | \$531,000                   |                         |                         |                  |                   |
| item within the Employment Services appropriation unit and merge it into the Michigan Administrative G  |                                |                         | \$944,000                   | \$944,000                   | \$944,000                   | \$944,000                   |                         |                         |                  |                   |
| Hearings System line item within the Michigan Administrative Hearing System appropriation unit to   |                                |                         | <i>+</i>                    | +                           | +                           | <i>+</i> ,                  |                         |                         |                  |                   |
| reflect changes from E.O. 2011-4.   |                                |                         |                             |                             |                             |                             |                         |                         |                  |                   |
|   |                                |                         |                             |                             |                             |                             |                         |                         |                  |                   |
|   |                                |                         |                             |                             |                             |                             |                         |                         |                  |                   |
|   | FTE                            |                         | ćo                          | 10.0                        | ćo                          | 10.0                        |                         |                         |                  |                   |
| <ul> <li>g. FTE True-Up (HOUSE, CONFERENCE)</li> <li>Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of</li> </ul>                                 | Gross                          |                         | \$0                         | \$0                         | \$0                         | \$0                         |                         |                         |                  |                   |
| LARA.   |                                |                         |                             |                             |                             |                             |                         |                         |                  |                   |
|   |                                |                         |                             |                             |                             |                             |                         |                         |                  |                   |
| 2. Office of Regulatory Reinvention   |                                |                         |                             |                             |                             |                             |                         |                         |                  |                   |
|   | FTE                            | 2.0                     | (2.0)                       | (2.0)                       | (2.0)                       | (2.0)                       | 0.0                     | 0.0                     |                  | 0.0               |
|   | Gross                          | \$363,000               | (\$363,000)                 | (\$363,000)                 | (\$363,000)                 | (\$363,000)                 | <b>\$0</b><br>\$0       | <b>\$0</b><br>\$0       |                  | <b>\$0</b><br>\$0 |
|   | IDG/IDT<br>Federal             | \$0<br>\$0              |                             |                             |                             |                             | \$0<br>\$0              | \$0<br>\$0              | \$0<br>\$0       | \$0               |
|   | Private                        | \$0                     |                             |                             |                             |                             | \$0<br>\$0              | \$0<br>\$0              |                  | \$0               |
|   | Local                          | \$0                     |                             |                             |                             |                             | \$0                     | \$0                     |                  | \$0               |
| F   | Restricted                     | \$363,000               | (\$363,000)                 | (\$363,000)                 | (\$363,000)                 | (\$363,000)                 |                         | \$0                     | \$0              | \$0               |
| G   | GF/GP                          | \$0                     |                             |                             |                             |                             | \$0                     | \$0                     | \$0              | \$0               |
| 2 Economics (EXECUTIVE HOUSE SENATE CONFEDENCE)*  | Groce                          |                         | 657 000                     | 653 000                     | 6E2 000                     | 663 000                     |                         |                         |                  |                   |
|   | <b>Gross</b><br>Restricted     |                         | <b>\$52,800</b><br>\$52,800 | <b>\$52,800</b><br>\$52,800 | <b>\$52,800</b><br>\$52,800 | <b>\$52,800</b><br>\$52,800 |                         |                         |                  |                   |
|   |                                |                         | <i>402,000</i>              | <i>452,</i> 000             | Ψ <b>3</b> Ζ,000            | <i>432,</i> 000             |                         |                         |                  |                   |
| F   | FTE                            |                         | (2.0)                       | (2.0)                       | (2.0)                       | (2.0)                       |                         |                         |                  |                   |
| b. Transfer ORR to Dept. Admin. (EXECUTIVE, HOUSE, SENATE) G  | Gross                          |                         | (\$415,800)                 | (\$415,800)                 |                             | (\$415,800)                 |                         |                         |                  |                   |
|   | Restricted                     |                         | (\$415,800)                 | (\$415,800)                 | (\$415,800)                 | (\$415,800)                 |                         |                         |                  |                   |
| System appropriation unit to the Departmental Administration appropriation unit.  |                                |                         |                             |                             |                             |                             |                         |                         |                  |                   |
|   |                                |                         |                             |                             |                             |                             |                         |                         |                  |                   |
| 3. Michigan Compensation Appellate Commission   |                                |                         |                             |                             |                             |                             |                         |                         |                  |                   |
|   | FTE                            | 25.0                    |                             | 4.5                         |                             | 4.5                         | 25.0                    | 29.5                    | 25.0             | 29.5              |
|   | Gross                          | \$3,236,000             | \$599,200                   | \$599,200                   | \$599,200                   | \$599,200                   | \$3,835,200             | \$3,835,200             |                  |                   |
|   | IDG/IDT                        | \$0                     |                             |                             |                             |                             | \$0                     | \$0                     | φu               | \$0               |
|   | Federal                        | \$3,078,200             | \$474,200                   | \$474,200                   | \$474,200                   | \$474,200                   | \$3,552,400             | \$3,552,400             |                  |                   |
|   | Durit or 1 c                   |                         |                             |                             |                             |                             | 50                      | 50                      | 50               | 50                |
| Р   | Private                        | \$0<br>\$0              |                             |                             |                             |                             | \$0<br>\$0              | \$0<br>\$0              |                  | \$0<br>\$0        |
| P<br>L  | Private<br>Local<br>Restricted | \$0<br>\$0<br>\$157,800 | \$125,000                   | \$125,000                   | \$125,000                   | \$125,000                   | \$0<br>\$0<br>\$282,800 | \$0<br>\$0<br>\$282,800 | \$0              | \$0               |

| HOUSE Analyst: Paul Holland   |   | FY 2011-12 Year-                       | .(1  |  | n FY 2011-12 YTD                 |   | 4                              |  | opriated Amounts                       | 1   |
|---|---|--|--|--|----------------------------------|---|--------------------------------|--|--|---|
| Pholland@house.mi.gov<br>Phone: (517) 373-5369<br>FY 2012-13 Decision Document  | 9 Source                                | to-Date (incl. SB                      | B Revised Executive<br>Recommend           | House<br>Passed<br>HB 5365 (H-2)           | Senate Passed***<br>SB 958 (S-1) | Conference<br>Reported<br>SB 958 (S-1) CR-1 | Revised Executive<br>Recommend | House<br>Passed<br>HB 5365 (H-2)               | Senate Passed***<br>SB 958 (S-1)       | Conference<br>Reported<br>SB 958 (S-1) CR-1 |
| a. Fund Shift for Admin Hearings (EXECUTIVE, HOUSE, SENATE, CONFERENCE)<br>Fund shift from Corporations Fees and Securities Fees for the MAHS to the Workers' Compensation<br>Administrative Revolving Fund for the MCAC within the MAHS to properly reflect costs of the workers'<br>compensation hearing by the MCAC.                             | <b>Gross</b><br>Restricted              |  | <b>\$100,000</b><br>\$100,000              | <b>\$100,000</b><br>\$100,000              |                                  | <b>\$100,000</b><br>\$100,000               |                                |  |  |   |
| b. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*  | <b>Gross</b><br>Federal<br>Restricted   |  | <b>\$499,200</b><br>\$474,200<br>\$25,000  | <b>\$499,200</b><br>\$474,200<br>\$25,000  | \$474,200           \$25,000     | \$25,000                                    | )                              |  |  |   |
| <ul> <li>FTE True-Up (HOUSE, CONFERENCE)</li> <li>Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of LARA.</li> </ul>  | FTE<br><b>Gross</b>                     |  | \$0  | 4.5<br><b>\$0</b>                          |                                  | 4.5<br><b>\$0</b>                           |                                |  |  |   |
| c. 110. INFORMATION TECHNOLOGY  |   |  |  |  |                                  | 0.0   |                                | 2.0  |  |   |
|   | FTE<br>Gross                            | 0.0<br><b>\$44,462,300</b>             | \$847,900                                  | 0.0<br><b>\$5,847,900</b>                  | \$848,000                        | \$2,847,900                                 | \$45,310,200                   | \$50,310,200                                   | \$45,310,300                           | \$47,310,200                                |
|   | IDG/IDT<br>Federal                      | \$0<br>\$25,767,800                    | \$346,000                                  |  | \$346,000                        | \$346,000                                   | \$26,113,800                   | \$0<br>\$26,113,800                            | \$26,113,800                           | \$26,113,800                                |
|   | Private<br>Local<br>Restricted<br>GF/GP | \$0<br>\$0<br>\$18,629,300<br>\$65,200 | \$501,900                                  | \$0<br>\$0<br>\$5,501,900<br>\$0           | ) \$0<br>) \$502,000             |   | \$0<br>\$19,131,200            |  |  | \$0<br>\$21,131,200                         |
| Information Technology Services and Projects  |   |  |  |  |                                  |   |                                |  |  |   |
|   | FTE<br><b>Gross</b><br>IDG/IDT          | 0.0<br><b>\$44,462,200</b><br>\$0      |  | \$848,000                                  | \$848,000                        | \$848,000                                   | 0.0<br>\$45,310,200<br>\$0     | 0.0<br><b>\$45,310,200</b><br>\$0              | \$45,310,200                           | \$45,310,200                                |
|   | IDG/IDT<br>Federal<br>Private<br>Local  | \$0<br>\$25,767,800<br>\$0<br>\$0      | D  | \$346,000                                  | \$346,000                        | \$346,000                                   |                                | \$0<br>\$26,113,800<br>\$0<br>\$0              | \$0<br>\$26,113,800<br>\$0<br>\$0      | \$26,113,800<br>\$0                         |
|   | Restricted<br>GF/GP                     | \$0<br>\$18,629,200<br>\$65,200        | \$502,000                                  | \$502,000                                  | \$502,000                        | \$502,000                                   |                                | \$0<br>\$19,131,200<br>\$65,200                | \$19,131,200                           | \$19,131,200                                |
| <ul> <li>Fund Shift (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</li> <li>Fund shift from Fire Service Fees to the Mobile Home Code Fund and Public Utility Assessments to<br/>support anticipated IT project expenditures.</li> </ul>  | <b>Gross</b><br>Restricted              |  | <b>\$0</b><br>\$0                          | <b>\$0</b><br>\$0                          |                                  | <b>\$0</b><br>\$0                           |                                |  |  |   |
| <b>b. DTMB Net of OPEB and Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b><br>Economics and OPEB adjustments for DTMB staff providing IT services to LARA.   | <b>Gross</b><br>Federal<br>Restricted   |  | <b>\$848,000</b><br>\$346,000<br>\$502,000 | <b>\$848,000</b><br>\$346,000<br>\$502,000 | \$346,000                        | <b>\$848,000</b><br>\$346,000<br>\$502,000  | )                              |  |  |   |
| Liquor Control Commission IT Upgrades   | FTE                                     | 0.0                                    |  |  |                                  |   | 0.0                            | 0.0  | 0.0                                    | 0.0   |
|   | Gross<br>IDG/IDT<br>Federal<br>Private  | \$0<br>\$0<br>\$0<br>\$0<br>\$0        | <b>) (\$100)</b>                           | \$4,999,900                                | 0 (\$100)                        | \$1,999,900                                 |                                | 0.0<br><b>\$5,000,000</b><br>\$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | <b>\$2,000,000</b><br>\$(<br>\$(            |
|   | Local<br>Restricted<br>GF/GP            | \$0<br>\$0<br>\$100<br>\$0             | )<br>) (\$100)                             | \$4,999,900                                | 0 (\$100)                        | \$1,999,900                                 | \$0                            | \$0<br>\$0<br>\$5,000,000<br>\$0               | \$0<br>\$0<br>\$0<br>\$0               | \$(<br>\$2,000,000                          |
| <ul> <li>a. Eliminate Liquor IT Placeholder (EXECUTIVE, SENATE)</li> <li>Eliminates the Liquor Control Commission (LCC) information technology (IT) placeholder appropriation created by 2011 PA 63 to support the modernization of the LCC with the eventual replacement of its COBOL-based IT system with packaged software IT system.</li> </ul> |   |  | <b>(\$100)</b><br>(\$100)                  | \$0  | <b>0 (\$100)</b><br>(\$100)      |   |                                |  |  | 1   |

| HOUSE Analyst: Paul Holland  |  | RTMENT OF   |   |   | Y 2011-12 YTD   |   |   | FY 2012-13 Appr   | opriated Amounts  |   |
|--|--|---|---|---|---|---|---|---|---|---|
| Pholland@house.mi.gov<br>Phone: (517) 373-5369<br>FY 2012-13 Decision Document   | <ul><li>Funding</li><li>Source</li></ul>   | FY 2011-12 Year-<br>to-Date (incl. SB<br>683)   | Revised Executive<br>Recommend  | House<br>Passed<br>HB 5365 (H-2)  | Senate Passed***<br>SB 958 (S-1)                          | Conference<br>Reported<br>SB 958 (S-1) CR-1                           | Revised Executive<br>Recommend  | House<br>Passed<br>HB 5365 (H-2)  | Senate Passed***<br>SB 958 (S-1)  | Conference<br>Reported<br>SB 958 (S-1) CR-1   |
| <b>b.</b> Support for LCC IT Upgrades (HOUSE, CONFERENCE)<br>Support for the replacement of the COBOL-based IT system currently used by the Liquor Control<br>Commission with modern software from the Liquor Purchase Revolving Fund, estimated to take five<br>years to complete and will require further appropriation in future budget bills. <i>CONFERENCE amount</i><br><i>differs from HOUSE.</i> | <b>Gross</b><br>Restricted   |   | \$0   | <b>\$4,999,900</b><br>\$4,999,900   | \$0   | <b>\$1,999,900</b><br>\$1,999,900                                     |   |   |   |   |
| . Workers' Compensation Agency IT System Upgrade   | FTE<br>Gross<br>IDG/IDT<br>Federal<br>Private<br>Local<br>Restricted<br>GF/GP          | 0.0<br><b>\$0</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                                   | <b>\$0</b><br>\$0   | <b>\$0</b><br>\$0   | <b>\$100</b><br>\$100                                     | <b>\$0</b><br>\$0   | 0.0<br><b>\$0</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                     | 0.0<br><b>\$0</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0               | 0.0<br><b>\$100</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$100<br>\$0   | 0.0<br><b>\$0</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  |
| <ul> <li>Add WCA IT Placeholder (SENATE)<br/>Adds placeholder appropriation (supported with Securities Fees) to support the modernization of the<br/>WCA with the eventual replacement of its COBOL-based IT system with packaged software IT system.</li> </ul>   | Gross  | ţu  | \$0   | \$0   | <b>\$100</b><br>\$100                                     | \$0   | ΨU  | ŶŬ  | , , , , , , , , , , , , , , , , , , ,   | Ŷ   |
| c. 111. DEPARTMENT GRANTS  | FTE<br><b>Gross</b><br>IDG/IDT<br>Federal<br>Private<br>Local<br>Restricted            | 0.0<br><b>\$206,094,000</b><br>\$0<br>\$49,429,900<br>\$3,400,000<br>\$7,200,000<br>\$131,123,900           | 0.0<br>(\$58,000,000)<br>\$0<br>(\$1,500,000)<br>\$700,000<br>(\$700,000)<br>(\$48,000,000) | 0.0<br><b>(\$183,244,000)</b><br>\$0<br>(\$49,429,900)<br>(\$1,900,000)<br>(\$7,200,000)<br>(\$109,773,900) | \$700,000<br>(\$700,000)<br>(\$48,000,000)                | \$0<br>(\$1,500,000)<br>(\$800,000)<br>(\$700,000)<br>(\$108,000,000) | <b>\$148,094,000</b><br>\$0<br>\$47,929,900<br>\$4,100,000<br>\$6,500,000<br>\$83,123,900     | 0.0<br><b>\$22,850,000</b><br>\$0<br>\$0<br>\$1,500,000<br>\$0<br>\$21,350,000          | \$0<br>\$47,929,900<br>\$4,100,000<br>\$6,500,000<br>\$83,123,900   | 0.0<br><b>\$86,594,000</b><br>\$1<br>\$47,929,900<br>\$2,600,000<br>\$6,500,000<br>\$23,123,900               |
| Personal Assistance Services   | GF/GP<br>FTE<br>Gross<br>IDG/IDT<br>Federal<br>Private<br>Local<br>Restricted<br>GF/GP | \$14,940,200<br>0.0<br><b>\$459,500</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0      | (\$8,500,000)<br>\$0  | (\$14,940,200)<br>(\$459,500)<br>(\$459,500)  | (\$8,500,000)<br>\$0                                      | (\$8,500,000)<br><b>\$0</b>   | \$6,440,200<br>0.0<br><b>\$459,500</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$459,500 | \$0<br>0.0<br><b>\$0</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | \$6,440,200<br>0.0<br><b>\$459,500</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0         | \$6,440,200<br>0.0<br><b>\$459,500</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$459,500                        |
| <ul> <li>Implement E.O. 2012-2 Transfers (HOUSE)</li> <li>Adjusts FY 12-13 appropriations for the transfer of the Michigan Rehabilitative Services and the Commission for the Blind, attendant grants, and administrative funds to the Department of Human Services by Executive Order 2012-2.</li> </ul>  | <b>Gross</b><br>GF/GP  |   | \$0   | <b>(\$459,500)</b><br>(\$459,500)   | \$0   | \$0   |   |   |   |   |
| Vocational Rehabilitation Customer Support   | FTE<br>Gross<br>IDG/IDT<br>Federal<br>Private<br>Local<br>Restricted<br>GF/GP          | 0.0<br><b>\$56,908,400</b><br>\$0<br>\$44,691,300<br>\$300,000<br>\$7,200,000<br>\$1,000,000<br>\$3,717,100 | <b>\$420,000</b><br>\$420,000<br>\$700,000<br>(\$700,000)                                   | <b>(\$56,908,400)</b><br>(\$44,691,300)<br>(\$300,000)<br>(\$7,200,000)<br>(\$1,000,000)<br>(\$3,717,100)   | <b>\$420,000</b><br>\$420,000<br>\$700,000<br>(\$700,000) | <b>\$420,000</b><br>\$420,000<br>\$700,000<br>(\$700,000)             |   | 0.0<br><b>\$0</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0               | 0.0<br><b>\$57,328,400</b><br>\$0<br>\$45,111,300<br>\$1,000,000<br>\$6,500,000<br>\$1,000,000<br>\$3,717,100 | 0.0<br><b>\$57,328,400</b><br>\$0<br>\$45,111,300<br>\$1,000,000<br>\$6,500,000<br>\$1,000,000<br>\$3,717,100 |
| a. Fund Transfer Voc. Rehab - CILs (EXECUTIVE, HOUSE, SENATE, CONFERENCE)<br>Fund shift of DED-OSERS, Rehabilitation Services, Vocational Rehabilitation (Title I) funds from CILs to<br>Vocational Rehabilitation Customer Support grants awarded by the MRS to comply with a federal<br>directive on the prohibition of Title I funds used by CILs.  | <b>Gross</b><br>Federal  |   | <b>\$420,000</b><br>\$420,000   | <b>\$420,000</b><br>\$420,000   | <b>\$420,000</b><br>\$420,000                             | <b>\$420,000</b><br>\$420,000   |   |   |   |   |

|  | DEPA                    | RTMENT OF          | LICENSING AN                          | ID REGULATO                           | RY AFFAIRS               |                                       |                          |  |                  |                               |
|--|-------------------------|--------------------|---------------------------------------|---------------------------------------|--------------------------|---------------------------------------|--------------------------|--|------------------|-------------------------------|
| HOUSE Analyst: Paul Holla  |                         | FY 2011-12 Year    |                                       | Changes from I                        | Y 2011-12 YTD            |                                       |                          | FY 2012-13 Appr                          | opriated Amounts |                               |
| pholland@house.mi.   | -                       |                    | <b>Revised Executive</b>              | House                                 | Senate Passed***         | Conference                            | <b>Revised Executive</b> | House                                    | Senate Passed*** | Conference                    |
| Phone: (517) 373-53 AGENCY FY 2012-13 Decision Docume  |                         | 683)               | Recommend                             | Passed<br>HB 5365 (H-2)               | SB 958 (S-1)             | Reported<br>SB 958 (S-1) CR-1         | Recommend                | Passed<br>HB 5365 (H-2)                  | SB 958 (S-1)     | Reported<br>SB 958 (S-1) CR-1 |
|  |                         |                    |                                       |                                       |                          |                                       |                          | <b>, , , , , , , , , , , , , , , , ,</b> |                  |                               |
| b. Fund Shift Voc. Rehab (EXECUTIVE, HOUSE, SENATE, CONFERENCE)  | Gross                   |                    | \$0                                   | \$0                                   | \$0                      | \$0<br>¢700.000                       |                          |  |                  |                               |
| Fund shift from Local Vocational Rehabilitation Match revenue to anticipated Private revenues to<br>support Vocational Rehabilitation Customer Support grants.   | Private<br>Local        |                    | \$700,000<br>(\$700,000)              | \$700,000<br>(\$700,000)              | \$700,000<br>(\$700,000) | \$700,000<br>(\$700,000)              |                          |  |                  |                               |
| support vocational Reliabilitation Customer support grants.  | LUCAI                   |                    | (\$700,000)                           | (\$700,000)                           | (\$700,000)              | (\$700,000)                           |                          |  |                  |                               |
| c. Implement E.O. 2012-2 Transfers (HOUSE)   | Gross                   |                    | \$0                                   | (\$57,328,400)                        | \$0                      | \$0                                   |                          |  |                  |                               |
| Adjusts FY 12-13 appropriations for the transfer of the Michigan Rehabilitative Services and the   | Federal                 |                    |                                       | (\$45,111,300)                        |                          |                                       |                          |  |                  |                               |
| Commission for the Blind, attendant grants, and administrative funds to the Department of Human  | Private                 |                    |                                       | (\$1,000,000)                         |                          |                                       |                          |  |                  |                               |
| Services by Executive Order 2012-2.  | Local                   |                    |                                       | (\$6,500,000)                         |                          |                                       |                          |  |                  |                               |
|  | Restricted              |                    |                                       | (\$1,000,000)                         |                          |                                       |                          |  |                  |                               |
|  | GF/GP                   |                    |                                       | (\$3,717,100)                         |                          |                                       |                          |  |                  |                               |
| Independent Living   |                         |                    |                                       |                                       |                          |                                       |                          |  |                  |                               |
|  | FTE                     | 0.0                |                                       |                                       |                          |                                       | 0.0                      | 0.0                                      |                  | 0.0                           |
|  | Gross                   | \$4,908,600        | (\$420,000)                           | (\$4,908,600)                         | (\$420,000)              | (\$420,000)                           |                          | \$0                                      |                  | \$4,488,600                   |
|  | IDG/IDT                 | \$0                |                                       |                                       |                          | (44,000,000)                          | \$0                      | \$0                                      |                  | \$0                           |
|  | Federal                 | \$4,738,600        | (\$1,920,000)                         | (\$4,738,600)<br>(\$100,000)          |                          | (\$1,920,000)                         |                          | \$0<br>\$0                               | . , ,            | \$2,818,600                   |
|  | Private<br>Local        | \$100,000<br>\$0   |                                       | (\$100,000)                           |                          |                                       | \$100,000<br>\$0         | \$0<br>\$0                               | \$100,000<br>\$0 | \$100,000<br>\$0              |
|  | Restricted              | \$0                |                                       |                                       |                          |                                       | \$0<br>\$0               | \$0<br>\$0                               | \$0              | \$0                           |
|  | GF/GP                   | \$70,000           | \$1,500,000                           | (\$70,000)                            | \$1,500,000              | \$1,500,000                           | \$1,570,000              | \$0                                      | \$1,570,000      | \$1,570,000                   |
|  |                         |                    |                                       | <i></i>                               |                          |                                       |                          |  |                  |                               |
| a. Fund Transfer Voc. Rehab - CILs (EXECUTIVE, HOUSE, SENATE, CONFERENCE)  | Gross                   |                    | (\$420,000)                           | (\$420,000)                           |                          | (\$420,000)                           |                          |  |                  |                               |
| Fund shift of DED-OSERS, Rehabilitation Services, Vocational Rehabilitation (Title I) funds from CILs t<br>Vocational Rehabilitation Customer Support grants awarded by the MRS to comply with a federal | o Federal               |                    | (\$420,000)                           | (\$420,000)                           | (\$420,000)              | (\$420,000)                           |                          |  |                  |                               |
| directive on the prohibition of Title I funds used by CILs.  |                         |                    |                                       |                                       |                          |                                       |                          |  |                  |                               |
| directive on the promotion of fille franks used by cles.   |                         |                    |                                       |                                       |                          |                                       |                          |  |                  |                               |
|  |                         |                    |                                       |                                       |                          |                                       |                          |  |                  |                               |
| <ul> <li>CIL Technical Reduction (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</li> <li>Reduces federal Social Security Administration (SSA) reimbursements provided to Centers for</li> </ul>                  | <b>Gross</b><br>Federal |                    | <b>(\$1,500,000)</b><br>(\$1,500,000) | <b>(\$1,500,000)</b><br>(\$1,500,000) |                          | <b>(\$1,500,000)</b><br>(\$1,500,000) |                          |  |                  |                               |
| Independent Living (CILs) through the Michigan Rehabilitative Services (MRS) to reflect a decrease in  |                         |                    | (\$1,500,000)                         | (\$1,500,000)                         | (\$1,500,000)            | (\$1,500,000)                         |                          |  |                  |                               |
| the available amount of SSA funds received from the federal government.  |                         |                    |                                       |                                       |                          |                                       |                          |  |                  |                               |
|  |                         |                    |                                       |                                       |                          |                                       |                          |  |                  |                               |
| c. Center for Independent LivingGF (EXECUTIVE, HOUSE, SENATE, CONFERENCE)  | Gross                   |                    | \$1,500,000                           | \$1,500,000                           | \$1,500,000              | \$1,500,000                           |                          |  |                  |                               |
| Increases GF/GP appropriation to Centers for Independent Living (CILs) to offset the reduction in  | GF/GP                   |                    | \$1,500,000                           | \$1,500,000                           | \$1,500,000              | \$1,500,000                           |                          |  |                  |                               |
| federal Social Security Administration (SSA) reimbursements provided to CILs through the Michigan  | - , -                   |                    | 1 ,                                   | , ,,                                  | , , ,                    | , , ,                                 |                          |  |                  |                               |
| Rehabilitative Services (MRS).   |                         |                    |                                       |                                       |                          |                                       |                          |  |                  |                               |
|  | <b>C</b>                |                    | 60                                    |                                       | ćo                       | ćo.                                   |                          |  |                  |                               |
| <ul> <li>Implement E.O. 2012-2 Transfers (HOUSE)</li> <li>Adjusts FY 12-13 appropriations for the transfer of the Michigan Rehabilitative Services and the</li> </ul>                                    | <b>Gross</b><br>Federal |                    | \$0                                   | <b>(\$4,488,600)</b><br>(\$2,818,600) | \$0                      | \$0                                   |                          |  |                  |                               |
| Commission for the Blind, attendant grants, and administrative funds to the Department of Human  | Private                 |                    |                                       | (\$100,000)                           |                          |                                       |                          |  |                  |                               |
| Services by Executive Order 2012-2.  | GF/GP                   |                    |                                       | (\$1,570,000)                         |                          |                                       |                          |  |                  |                               |
| Fine Destaution Counts   |                         |                    |                                       |                                       |                          |                                       |                          |  |                  |                               |
| Fire Protection Grants   | FTE                     | 0.0                |                                       |                                       |                          |                                       | 0.0                      | 0.0                                      | 0.0              | 0.0                           |
|  | Gross                   | \$9,273,900        | \$0                                   | (\$773,900)                           | \$0                      | \$0                                   | \$9,273,900              | \$8,500,000                              |                  | \$9,273,900                   |
|  | IDG/IDT                 | \$0                |                                       |                                       |                          |                                       | \$0                      | \$0                                      | \$0              | \$0                           |
|  | Federal                 | \$0                |                                       |                                       |                          |                                       | \$0                      | \$0                                      | \$0              | \$0                           |
|  | Private                 | \$0                |                                       |                                       |                          |                                       | \$0                      | \$0                                      | \$0              | \$0                           |
|  | Local                   | \$0                |                                       |                                       |                          |                                       | \$0<br>¢0,272,000        | \$0<br>¢0 500 000                        |                  | \$0                           |
|  | Restricted<br>GF/GP     | \$9,273,900<br>\$0 |                                       | (\$773,900)                           |                          |                                       | \$9,273,900<br>\$0       | \$8,500,000<br>\$0                       |                  | \$9,273,900<br>\$0            |
|  |                         | Ç.                 |                                       |                                       |                          |                                       |                          | <del>,</del> ,                           | ŶŬ               | φo                            |
| a. Remove LPRF from Fire Protection Grants (HOUSE)   | Gross                   |                    | \$0                                   | (\$773,900)                           |                          | \$0                                   |                          |  |                  |                               |
| Removes the Liquor Purchase Revolving Fund (which lapses into the General Fund at close of fiscal  | Restricted              |                    |                                       | (\$773,900)                           |                          |                                       |                          |  |                  |                               |
| year) appropriation from fire protection grants. These grants would be solely supported by a statutorily defined amount of Driver Responsibility Fees established by 2003 PA 165.                        |                         |                    |                                       |                                       |                          |                                       |                          |  |                  |                               |
| statationly defined amount of priver hesponsibility rees established by 2005 rA 103.   |                         |                    |                                       |                                       |                          |                                       |                          |  | 1                |                               |
|  |                         |                    |                                       |                                       |                          |                                       |                          |  |                  |                               |

| Markey & Markey   |    |   |         | RTMENT OF       | LICENSING AN   |                |                  |                   |                          |               |                  |                   |
|--|----|---|---------|-----------------|----------------|----------------|------------------|-------------------|--------------------------|---------------|------------------|-------------------|
| Line Control         Contro         Control <thcontrol< th=""></thcontrol<>  |    |   |         | FY 2011-12 Year |                |                | FY 2011-12 YTD   |                   |                          |               | opriated Amounts |                   |
| Understand         Prior (1) (1) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2  |    |   | _       |                 |                |                | Senate Passed*** |                   | <b>Revised Executive</b> |               | Senate Passed*** |                   |
| 5.         Law Accors Barry Billiony Addedute         1         0  |    |   | Source  |                 |                |                | SB 958 (S-1)     | -                 | Recommend                |               | SB 958 (S-1)     |                   |
| FE<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>build<br>buil | 5  |   |         |                 |                | пв 5365 (п-2)  |                  | 3D 958 (3-1) CR-1 |                          | пв 5305 (п-2) |                  | 3D 958 (5-1) CR-1 |
| Instrumentation of each Program         Instrumentatio   | 5. |   | FTF     | 0.0             |                |                |                  |                   | 0.0                      | 0.0           | 0.0              | 0.0               |
| Notice<br>Instrumentation Grants         Notice<br>Instrumentation<br>(Rectify and Construmentation<br>(Rectify and Construmentation)<br>(Rectify and Construmentation<br>(Rectify and Construmentation)<br>(Rectify and Rectify and Recti   |    |   |         |                 |                | (\$95,000,000) | (\$95,000,000)   | (\$95,000,000)    |                          |               |                  |                   |
| Note in any problem in the second problem i  |    |   |         |                 |                |                |                  |                   |                          | -             |                  |                   |
| Lading         Hading         Hading<  |    |   | Federal | \$0             |                |                |                  |                   |                          | \$0           |                  |                   |
| Normal System         193000000000000000000000000000000000000  |    |   | Private |                 |                |                |                  |                   |                          |               |                  |                   |
| Image: series of the   |    |   |         |                 |                | (              |                  | (4                |                          |               |                  |                   |
| is         issues inclosely finitures winds: biology finitures (sent) finites (sent) finites (sent) finitures (sent) finitures  |    |   |         |                 |                | (\$95,000,000) | (\$95,000,000)   | (\$95,000,000)    |                          |               |                  |                   |
| <ul> <li></li></ul>  |    |   | GF/GP   | ŞU              |                |                |                  |                   | ŞU                       | ŞU            | ŞU               | ŞU                |
| <ul> <li></li></ul>  | а  | . Low-Income Energy Efficiency Grants (EXECUTIVE, HOUSE, SENATE, CONFERENCE)                  | Gross   |                 | (\$95.000.000) | (\$95.000.000) | (\$95.000.000)   | (\$95.000.000)    |                          |               |                  |                   |
| <ul> <li> <ul> <li> <ul> <li> <ul></ul></li></ul></li></ul></li></ul>  | _  |   |         |                 |                |                |                  |                   |                          |               |                  |                   |
| Image: Server and comporting gamma for one and server for one and server for and server and comporting and server for   |    | 2011. The LIEEF program was administered by the Public Service Commission (PSC) which awarded |         |                 |                |                |                  |                   |                          |               |                  |                   |
| Inductor functor for all blocks are reacted is.         Image: second secon   |    |   |         |                 |                |                |                  |                   |                          |               |                  |                   |
| Image: constraint of the series state of the seri  |    |   |         |                 |                |                |                  |                   |                          |               |                  |                   |
| Tres         6.0.0<br>(30/07)         7.0.0<br>(30/07)         7.0.0<br>(30/07)         6.0.00<br>(30/07)         9.0.0<br>(30/07)         9.0.00<br>(30/07)         9.0.0.00<br>(30/07)         9.0.00<br>(30/07)  |    | and energy efficiency for all Michigan residents.   |         |                 |                |                |                  |                   |                          |               |                  |                   |
| FTE<br>bit bit bit<br>bit bit bit<br>bit bit bit<br>bit bit bit<br>bit bit<br>bit bit bit bit<br>bit bit bit bit bit<br>bit bit bit bit  |    |   |         |                 |                |                |                  |                   |                          |               |                  |                   |
| Grass<br>Federal<br>(second<br>protection<br>(second)         56,60,000<br>(second)         50<br>(second)         56,60,000<br>(second)   | 6. | Liquor Law Enforcement Grants   |         |                 |                |                |                  |                   |                          |               |                  |                   |
| Private Grant Programs         Private Grant Programs (NOUSE, CONFERENCE)<br>In Beinger grams (NOUSE, CONFERENCE)<br>In Subregrams (NOUSE, CONFERENCE)  |    |   | FTE     |                 |                |                |                  |                   |                          |               |                  |                   |
| referant<br>land<br>land<br>by for         S58,000<br>(b) for         Inclusion<br>land<br>by for         S58,000<br>(b) for         S58,000<br>(b) for         S58,000<br>(b) for         S58,000<br>(b) for         S58,000<br>(b) for         S58,000<br>(b) for         S58,000<br>(c) for         S58,0000<br>(c) for <td></td> <td></td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> <td></td> <td></td> <td></td>   |    |   |         |                 | \$0            | \$0            | \$0              | \$0               |                          |               |                  |                   |
| Invate<br>is all<br>sentence<br>is all<br>all<br>all<br>all<br>all<br>all<br>all<br>all<br>all<br>all  |    |   |         |                 |                |                |                  |                   |                          | \$0<br>¢0     | \$0<br>\$0       |                   |
| Lucal<br>Gries         Subarrant<br>(7/P)         Subarrant<br>(7/P   |    |   |         |                 |                |                |                  |                   |                          | 30<br>\$0     | \$0<br>\$0       |                   |
| Image: Application of the state of  |    |   |         |                 |                |                |                  |                   | \$0<br>\$0               | \$0           | \$0              | 1 -               |
| Image: construction Grants         FT         0.000         Construction Grants         Construction   |    |   |         |                 |                |                |                  |                   |                          |               |                  |                   |
| FTE         0.0         55         0.0   |    |   | GF/GP   | \$0             |                |                |                  |                   | \$0                      | \$0           | \$0              | \$0               |
| FTE         0.0         55,300,000   | 7  | Demonstration Cronto  |         |                 |                |                |                  |                   |                          |               |                  |                   |
| ross         55,300,000         50         50         50         53,300,000         55,300,00   | 7. |   | FTF     | 0.0             |                |                |                  |                   | 0.0                      | 0.0           | 0.0              | 0.0               |
| Image: second   |    |   |         |                 |                | \$0            | \$0              | \$0               |                          |               |                  |                   |
| Private<br>Bestrictud<br>(F/GP         S0<br>(S1,500,00)<br>(F/GP         Column<br>(S1,500,00)<br>(S1,500,00)         Column<br>(S1,500,00)<br>(S1,500,00)         S5,300,000<br>(S1,500,00)         S5,300,  |    |   |         |                 |                | ·              |                  |                   |                          |               |                  |                   |
| Icoal<br>(F/GP         S5,300,00<br>(S),300,00         S5,300,00<br>(S),50         S5,300,00<br>(S),50         S5,300,00         S   |    |   | Federal |                 |                |                |                  |                   | \$0                      | \$0           |                  | \$0               |
| Reduce Private Grant Programs (HOUSE, COMFRENCE)<br>Reduces pending authorization for private grant received by LARA.         Reduce Private Grant Programs (HOUSE, COMFRENCE)<br>Reduces pending authorization for private grants received by LARA.         Reduce Private Grant Programs (HOUSE, COMFRENCE)<br>Reduces pending authorization for private grants received by LARA.         Reduce Private Grant Programs (HOUSE, COMFRENCE)<br>Reduces pending authorization for private grants received by LARA.         Reduce Private Grant Programs (HOUSE, COMFRENCE)<br>Reduces pending authorization for private grants received by LARA.         Reduce Private Grant Programs (HOUSE, COMFRENCE)<br>Reduces pending authorization for private grants received by LARA.         Reduce Private Grant Programs (HOUSE, COMFRENCE)<br>Reduces pending authorization for private grants received by LARA.         Reduce Private Grant Programs (HOUSE, COMFRENCE)<br>Reduces pending authorization for private grants received by LARA.         Reduce Private Grant Programs (HOUSE, COMFRENCE)<br>Reduces pending authorization for private grants received by LARA.         Reduce Private Grant Programs (HOUSE, COMFRENCE)<br>Reduces pending authorization for private grants received by LARA.         Reduce Private Grant Programs (HOUSE, COMFRENCE)<br>Reduces pending authorization for private grants received by LARA.         Reduce Private Grant Programs (HOUSE, COMFRENCE)<br>Reduces Private Grants Programs (HOUSE, COMFRENCE)<br>Re   |    |   |         |                 |                |                |                  |                   |                          |               |                  |                   |
| FTC         FTC         0.00<br>(\$1,500,000)         50<br>(\$1,500,000)         50<br>(\$1,500,000) <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>  |    |   |         |                 |                |                |                  |                   |                          |               |                  |                   |
| Image: construction of the second s  |    |   |         |                 |                |                |                  |                   |                          |               |                  |                   |
| FE         0.0   |    |   | UI/UF   | ŞŪ              |                |                |                  |                   | γŪ                       | ΟÇ            | ŲÇ               | ŲÇ                |
| $ \begin{array}{ c c c c c c c c c c c c c c c c c c c$  | 8. | Private Grant Programs  |         |                 |                |                |                  |                   |                          |               |                  |                   |
| IDG/DT         SD         IDG/DT         SD   |    |   | FTE     |                 |                |                |                  |                   |                          |               |                  |                   |
| Federal<br>Private<br>Sa,00,000<br>Restricted<br>GF/GP         50<br>S3,00,000<br>S3,00,000         S0<br>S3,00,000<br>S3,00,000         S0<br>S3,00,000<br>S3,00         S0<br>S3,00,000<br>S3,00         S0<br>S3,00,000         S0<br>S3,00,000         S0<br>S3,00,000         S0<br>S3,00,000         S0<br>S3,00         S0<br>S3,00<   |    |   |         |                 | \$0            | (\$1,500,000)  | \$0              | (\$1,500,000)     |                          |               |                  |                   |
| Private<br>Local         \$3,000,000<br>Local         \$3,000,000<br>S0         \$1,500,000<br>S0         \$3,000,000<br>S0         \$3,00   |    |   |         |                 |                |                |                  |                   |                          | <i>+</i> -    |                  |                   |
| Local<br>GF/GP         S0<br>C   |    |   |         |                 |                | (\$1,500,000)  |                  | (\$1,500,000)     |                          |               |                  |                   |
| Reduce Private Grant Programs (HOUSE, CONFERENCE)<br>Reduces spending authorization for private grants received by LARA.         Gross<br>Private         Gross<br>Private         So         (\$1,500,000)<br>(\$1,500,000)         \$0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td>(\$1,500,000)</td><td></td><td>(\$1,500,000)</td><td></td><td></td><td></td><td></td></th<>   |    |   |         |                 |                | (\$1,500,000)  |                  | (\$1,500,000)     |                          |               |                  |                   |
| a. Reduce Private Grant Programs (HOUSE, CONFERENCE)<br>Reduces spending authorization for private grants received by LARA.       Gross<br>Private       Gross<br>Private       Subregional State Aid       (\$1,500,000)<br>(\$1,500,000)       \$0       (\$1,500,000)<br>(\$1,500,000)       \$0  |    |   |         |                 |                |                |                  |                   |                          |               |                  |                   |
| Reduces spending authorization for private grants received by LARA.         Private         Private         O         (\$1,500,000)         (\$1,500,000)         (\$1,500,000)         O  |    |   | GF/GP   | \$0             |                |                |                  |                   | \$0                      | \$0           | \$0              | \$0               |
| Reduces spending authorization for private grants received by LARA.         Private         Private         C <thc< th="">         C         C         C</thc<>  |    | Poduce Drivete Great Brograms (UOUSE, CONFEDENCE)   | Grass   |                 | 40             | 164 500 000)   |                  | 164 500 000       |                          |               |                  |                   |
| Subregional State Aid         FTE         0.0         fTE         0.0         ffE  | a  |   |         |                 | ŞU             |                | \$0              |                   |                          |               |                  |                   |
| FTE0.0Gross\$451,800\$0IDG/IDT\$0Federal\$0Private\$0Local\$0Restricted\$0Fod </td <td></td> <td>Readed spending authorization for private grants received by Entry.</td> <td></td> <td></td> <td></td> <td>(71,500,000)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>  |    | Readed spending authorization for private grants received by Entry.                           |         |                 |                | (71,500,000)   |                  |                   |                          |               |                  |                   |
| Gross\$451,800\$0\$0\$0\$451,800\$451,800\$451,800IDG/IDTIDG/IDTIDGID   | 9. | Subregional State Aid   |         |                 |                |                |                  |                   |                          |               |                  |                   |
| IDG/IDT\$0Federal\$0Fedral\$0Private\$0Local\$0Restricted\$0   |    |   |         |                 |                |                |                  |                   |                          |               |                  |                   |
| Federal\$0\$0\$0\$0\$0Private\$0\$0\$0\$0\$0\$0Local\$0\$0\$0\$0\$0\$0Restricted\$0\$0\$0\$0\$0\$0   |    |   |         |                 |                | (\$451,800)    | \$0              | \$0               |                          |               |                  |                   |
| Private       \$0         Local       \$0         Restricted       \$0   |    |   |         |                 |                |                |                  |                   |                          |               |                  |                   |
| Local       \$0         Restricted       \$0   |    |   |         |                 |                |                |                  |                   |                          |               |                  |                   |
| Restricted         \$0         \$0         \$0         \$0         \$0   |    |   |         |                 |                |                |                  |                   |                          |               |                  |                   |
| GF/GP\$451,800\$451,800\$451,800\$451,800\$451,800   |    |   |         | \$0             |                |                |                  |                   | \$0                      |               |                  | \$0               |
|  |    |   | GF/GP   | \$451,800       |                | (\$451,800)    |                  |                   | \$451,800                | \$0           | \$451,800        | \$451,800         |

|  |   | RTMENT OF   | LICENSING AN  |   |  |   |  | 57 2012 12 1  | · · · · ·   |   |
|--|---|---|---|---|--|---|--|---|---|---|
| HOUSE Constraints of the second secon | Funding<br>Source   | FY 2011-12 Year<br>to-Date (incl. SB<br>683)  | Revised Executive<br>Recommend                            | Changes from<br>House<br>Passed<br>HB 5365 (H-2)          | FY 2011-12 YTD<br>Senate Passed***<br>SB 958 (S-1) | Conference<br>Reported<br>SB 958 (S-1) CR-1 | Revised Executive<br>Recommend   | FY 2012-13 Appro<br>House<br>Passed<br>HB 5365 (H-2)                      | opriated Amounts<br>Senate Passed***<br>SB 958 (S-1)                                  | Conference<br>Reported<br>SB 958 (S-1) CR-1                             |
| <ul> <li>Implement E.O. 2012-2 Transfers (HOUSE)</li> <li>Adjusts FY 12-13 appropriations for the transfer of the Michigan Rehabilitative Services and the<br/>Commission for the Blind, attendant grants, and administrative funds to the Department of Human<br/>Services by Executive Order 2012-2.</li> </ul>  | <b>Gross</b><br>GF/GP   |   | \$0   | <b>(\$451,800)</b><br>(\$451,800)                         |  | \$0   |  |   |   |   |
| 10. Utility Consumer Representation  | FTE<br>Gross<br>IDG/IDT<br>Federal<br>Private<br>Local<br>Restricted<br>GF/GP | 0.0<br><b>\$950,000</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$950,000                      |   | \$0   | \$0  | \$0   | 0.0<br><b>\$950,000</b><br>\$0<br>\$0<br>\$0<br>\$950,000<br>\$0         | 0.0<br><b>\$950,000</b><br>\$0<br>\$0<br>\$0<br>\$950,000<br>\$0          | 0.0<br><b>\$950,000</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$950,000<br>\$0               | 0.0<br><b>\$950,000</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$950,000<br>\$0 |
| 11. Vulnerable Household Warmth Assistance   | FTE<br><b>Gross</b><br>IDG/IDT<br>Federal<br>Private<br>Local                 | 0.0<br><b>\$23,000,000</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                         | (\$23,000,000)  |   |  |   | \$0<br>\$0<br>\$0<br>\$0   | 0.0<br><b>\$0</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                      | 0.0<br><b>\$0</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                                  | 0.0<br><b>\$0</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                    |
|  | Restricted<br>GF/GP   | \$13,000,000<br>\$10,000,000  |   |   |  |   |  | \$0<br>\$0  | \$0<br>\$0  | \$0<br>\$0  |
| a. Current Law Remove Supplemental (EXECUTIVE, HOUSE, SENATE, CONFERENCE)<br>Eliminates the Vulnerable Household Warmth Fund (VHWF), which was established by 2011 PA 274<br>and appropriated for by 2011 PA 275. The VHWF provided funding, through fiscal year 2012, for<br>nonprofit organizations that were awarded grants under the LIEEF program by the PSC in Docket No. U<br>13129 to support energy assistance for low-income residents.  | <b>Gross</b><br>Restricted<br>GF/GP   |   | <b>(\$23,000,000)</b><br>(\$13,000,000)<br>(\$10,000,000) | <b>(\$23,000,000)</b><br>(\$13,000,000)<br>(\$10,000,000) |  | (\$13,000,000)                              |  |   |   |   |
| 12. Youth Low-Vision Program   | FTE<br>Gross<br>IDG/IDT<br>Federal<br>Private<br>Local<br>Restricted<br>GF/GP | 0.0<br><b>\$241,800</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$241,800 | \$0   | <b>(\$241,800)</b><br>(\$241,800)                         |  | \$0   | 0.0<br><b>\$241,800</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | 0.0<br><b>\$0</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | 0.0<br><b>\$241,800</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$241,800 | \$0<br>\$0<br>\$0<br>\$0<br>\$0   |
| <ul> <li>Implement E.O. 2012-2 Transfers (HOUSE)</li> <li>Adjusts FY 12-13 appropriations for the transfer of the Michigan Rehabilitative Services and the<br/>Commission for the Blind, attendant grants, and administrative funds to the Department of Human<br/>Services by Executive Order 2012-2.</li> </ul>  | <b>Gross</b><br>GF/GP   |   | \$0   | <b>(\$241,800)</b><br>(\$241,800)                         |  | \$0   |  |   |   |   |
| N1. Home Heating Assistance for the Vulnerable   | FTE<br><b>Gross</b><br>IDG/IDT<br>Federal<br>Private                          | 0.0<br><b>\$0</b><br>\$0<br>\$0<br>\$0<br>\$0   | \$60,000,000  | \$0   | \$60,000,000                                       | \$0   | 0.0<br><b>\$60,000,000</b><br>\$0<br>\$0<br>\$0                          | 0.0<br><b>\$0</b><br>\$0<br>\$0<br>\$0<br>\$0                             | 0.0<br><b>\$60,000,000</b><br>\$0<br>\$0<br>\$0                                       | 0.0<br><b>\$0</b><br>\$0<br>\$0<br>\$0<br>\$0                           |
|  | Local<br>Restricted<br>GF/GP  | \$0<br>\$0<br>\$0   | \$60,000,000  | \$0   | \$60,000,000                                       |   | \$0<br>\$60,000,000<br>\$0   | \$0<br>\$0<br>\$0   | \$0<br>\$60,000,000<br>\$0  | \$0<br>\$0<br>\$0   |

|   | DEPA  | RTMENT OF         | LICENSING AN   | ID REGULATO  | RY AFFAIRS                               |  |                            |  |  |                            |
|---|---|-------------------|--|--|--|--|----------------------------|--|--|----------------------------|
| HOUSE Analyst: Paul Holland   |   |                   |  |  | FY 2011-12 YTD                           |  |                            | FY 2012-13 Appr  | opriated Amounts                         |                            |
| pholland@house.mi.go  |   | FY 2011-12 Year   |  | House  |  | Conference   |                            | House  |  | Conference                 |
| Phone: (517) 373-5369   |   |                   | Revised Executive  | Passed   | Senate Passed***                         | Reported   | Revised Executive          | Passed   | Senate Passed***                         | Reported                   |
| AGENCY FY 2012-13 Decision Documen  | t   | 683)              | Recommend  | HB 5365 (H-2)  | SB 958 (S-1)                             | SB 958 (S-1) CR-1  | Recommend                  | HB 5365 (H-2)  | SB 958 (S-1)                             | SB 958 (S-1) CR-1          |
| a. LIEEF Replacement HHAV (EXECUTIVE, SENATE)<br>Establishes the Home Heating Assistance for the Vulnerable (HHAV), a permanent program<br>administered by the PSC and supported by assessments on all utility companies (investor-, cooperative<br>, and municipal-owned, regardless of size) that would competitively award grants to organizations tha<br>provide energy assistance (but not energy efficiency) to low-income households (not exceeding 60%<br>state median income or receives assistance from a state emergency relief program, food stamps, or<br>Medicaid). HOUSE and CONFERENCE remove appropriation for the HHAV which would have been<br>supported by assessments on all gas and electric utilities; heating assistance is to be solely administered<br>by the Department of Human Services under the current LIHEAP programs with federal revenues (there<br>is sufficient federal funding for at least two years). | t   |                   | <b>\$60,000,000</b><br>\$60,000,000  | \$0  | <b>\$60,000,000</b><br>\$60,000,000      | \$0  |                            |  |  |                            |
| Sec. 112. ONE-TIME BASIS ONLY   |   |                   |  |  |  |  |                            |  |  |                            |
|   | FTE   | 0.0               | 0.0  | 0.0  | 0.0                                      | 0.0  | 0.0                        | 0.0  | 0.0                                      | 0.0                        |
|   | Gross   | \$0               | \$5,036,800  | \$5,036,800  |  | \$5,036,800  |                            | \$5,036,800  | \$5,036,800                              |                            |
|   | IDG/IDT   | \$0               | \$163,500  | \$163,500  |  | \$163,500  |                            | \$163,500  | \$163,500                                | \$163,500                  |
|   | Federal   | \$0               | \$2,815,400  | \$2,815,400  |  | \$2,815,400  |                            | \$2,815,400  | \$2,815,400                              | \$2,815,400                |
|   | Private   | \$0               | \$0<br>¢0  | \$0  |  | \$0  | \$0<br>¢0                  | \$0  | \$0                                      | \$0<br>¢0                  |
|   | Local<br>Restricted                                       | \$0<br>\$0        | \$0<br>\$1,880,400   | \$0<br>\$1,880,400   |  | \$0<br>\$1,880,400   | \$0<br>\$1,880,400         | \$0<br>\$1,880,400   | \$0<br>\$1,880,400                       | \$0<br>\$1,880,400         |
|   | GF/GP   | \$0               | \$177,500  | \$1,880,400  |  | \$1,880,400  | \$1,880,400                | \$1,880,400  | \$1,880,400                              | \$1,880,400                |
| N1. State Employee Lump Sum Payments  |   | ÷**               | <i> </i>   | +=: ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,                                   | +=: ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | <i>+</i> , <i>ccc</i>  | <i> </i>                   | <i>+</i> , <i>c</i> | +=: ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | <i> </i>                   |
|   | FTE   | 0.0               |  |  |  |  | 0.0                        | 0.0  | 0.0                                      | 0.0                        |
|   | Gross   | \$0               |  | \$5,036,800  |  | \$5,036,800  |                            | \$5,036,800  | \$5,036,800                              | \$5,036,800                |
|   | IDG/IDT   | \$0               | \$163,500  | \$163,500  |  | \$163,500  |                            | \$163,500  | \$163,500                                | \$163,500                  |
|   | Federal   | \$0               | \$2,815,400  | \$2,815,400  | \$2,815,400                              | \$2,815,400  |                            | \$2,815,400  | \$2,815,400                              | \$2,815,400                |
|   | Private<br>Local  | \$0<br>\$0        |  |  |  |  | \$0<br>\$0                 | \$0<br>\$0   | \$0<br>\$0                               | \$0<br>\$0                 |
|   | Restricted  | \$0               |  | \$1,880,400  | \$1,880,400                              | \$1,880,400  |                            | \$0<br>\$1,880,400   | \$0<br>\$1,880,400                       | \$0<br>\$1,880,400         |
|   | GF/GP   | \$0               |  | \$177,500  |  | \$177,500  |                            | \$177,500  | \$177,500                                | \$177,500                  |
| <ul> <li>One-Time Appropriation (EXECUTIVE, HOUSE, SENATE, CONFERENCE)         Provides one-time funding for lump-sum payments to state employees agreed to in 2011; 1% of salary         for employees represented by a union and 2% of salary for employees not exclusively represented.         <i>EXECUTIVE placed one-time payments within boilerplate section.</i> </li> </ul>  | <b>Gross</b><br>IDG/IDT<br>Federal<br>Restricted<br>GF/GP |                   | <b>\$5,036,800</b><br>\$163,500<br>\$2,815,400<br>\$1,880,400<br>\$177,500 | <b>\$5,036,800</b><br>\$163,500<br>\$2,815,400<br>\$1,880,400<br>\$177,500 | \$163,500<br>\$2,815,400<br>\$1,880,400  | <b>\$5,036,800</b><br>\$163,500<br>\$2,815,400<br>\$1,880,400<br>\$177,500 |                            |  |  |                            |
| Sec. 113. AUTISM COVERAGE   |   |                   |  |  |  |  |                            |  |  |                            |
|   | FTE   | 0.0               |  | 0.0  |  | 2.0  |                            | 0.0  | 0.0                                      | 2.0                        |
|   | Gross<br>IDG/IDT  | <b>\$0</b><br>\$0 | <b>\$15,000,000</b><br>\$0   | <b>\$0</b><br>\$0  |  | <b>\$15,000,000</b><br>\$0   | <b>\$15,000,000</b><br>\$0 | <b>\$0</b><br>\$0  | <b>\$0</b><br>\$0                        | <b>\$15,000,000</b><br>\$0 |
|   | Federal   | \$0               |  | \$0<br>\$0   |  | \$0<br>\$0   | \$0<br>\$0                 | \$0<br>\$0   | \$0                                      | \$0                        |
|   | Private   | \$0               | \$0  | \$0  |  | \$0  | \$0                        | \$0  | \$0                                      | \$0                        |
|   | Local   | \$0               |  | \$0  |  | \$0  | \$0                        | \$0  | \$0                                      | \$0                        |
|   | Restricted  | \$0               |  | \$0  |  | \$0  | \$0                        | \$0  | \$0                                      | \$0                        |
|   | GF/GP   | \$0               | \$15,000,000   | \$0  | \$0                                      | \$15,000,000   | \$15,000,000               | \$0  | \$0                                      | \$15,000,000               |
| N1. Autism Coverage Fund  | FTE   | 0.0               | 2.0  | 0.0  | 0.0                                      | 2.0  | 2.0                        | 0.0  | 0.0                                      | 2.0                        |
|   | Gross   | \$0.0             |  | \$0.0  |  | \$15,000,000   |                            | \$0  | \$0                                      | 2.0<br>\$15,000,000        |
|   | IDG/IDT   | \$0               | +_0,000,000  | ΨŪ   | <i>ç</i> u                               | + _0,000,000   | \$13,000,000               | \$0<br>\$0   | \$0                                      | \$0                        |
|   | Federal   | \$0               |  |  |  |  | \$0                        | \$0  | \$0                                      | \$0                        |
|   | Private   | \$0               |  |  |  |  | \$0                        | \$0  | \$0                                      | \$0                        |
|   | Local   | \$0               |  |  |  |  | \$0                        | \$0  | \$0                                      | \$0                        |
|   | Restricted  | \$0               |  | \$0  | \$0                                      | 61F 000 000  | \$0<br>\$15,000,000        | \$0<br>\$0   | \$0<br>\$0                               | \$0<br>\$15,000,000        |
|   | GF/GP   | \$0               | \$15,000,000   |  |  | \$15,000,000   | \$15,000,000               | \$0  | \$0                                      | \$15,000,000               |

| HOUSE Analyst: Paul Holland  |                              |   | LICENSING AN                               |                                  | ORY AFFAIRS                      |   |                                | FY 2012-13 Appr                  | opriated Amounts                 |   |
|--|------------------------------|---|--|----------------------------------|----------------------------------|---|--------------------------------|----------------------------------|----------------------------------|---|
| pholland@house.mi.gov<br>Phone: (517) 373-5369<br>FY 2012-13 Decision Document | Funding<br>Source            | FY 2011-12 Year-<br>to-Date (incl. SB<br>683) | Revised Executive<br>Recommend             | House<br>Passed<br>HB 5365 (H-2) | Senate Passed***<br>SB 958 (S-1) | Conference<br>Reported<br>SB 958 (S-1) CR-1 | Revised Executive<br>Recommend | House<br>Passed<br>HB 5365 (H-2) | Senate Passed***<br>SB 958 (S-1) | Conference<br>Reported<br>SB 958 (S-1) CR-1 |
|  | FTE<br><b>Gross</b><br>GF/GP |   | 2.0<br><b>\$15,000,000</b><br>\$15,000,000 | \$0                              | \$0                              | 2.0<br><b>\$15,000,000</b><br>\$15,000,000  |                                |                                  |                                  |   |

\* "Economics" reflects increased costs for negotiated salary and wage increases (1.902% overall), actuarially-required retirement benefit rate increases, reduced employer health insurance costs due to 20% employee contribution, decreased Workers' Compensation costs, increased in property management expenses, reduced employer health insurance costs due to 20% employee contribution, decreased Workers' Compensation costs, increased in property management expenses, reduced employer health insurance costs due to 20% employee contribution, decreased Workers' Compensation costs, increased in property management expenses, and other incidental economic adjustments within LARA. Total economic adjustments for FY 2012-13 are \$24.4 million (\$912,300 GF/GP).

\*\* Executive Recommendation and House Bill assumes the elimination or extension of sunsets on various past fee increases, set to expire on September 30, 2012, on corporate and business filing fees collected under the Bureau of Commercial Services and numerous occupational registration and licensing fees collected under the Bureau of Commercial Services and numerous occupational registration and licensing fees collected under the Bureau of Commercial Services and numerous occupational registration and licensing fees collected under the Bureaus of Commercial Services and Construction Codes and the Office of Financial and Insurance Regulation. Based on LARA estimates, the elimination or extension of fee sunsets will generate approximately \$16.2 million dollars in state restricted funds.

\*\*\* The Senate did not include the FY 2011-12 OPEB adjustments made under SB 683 in its Year-to-Date figures; instead the Senate included the OPEB adjustments within the Executive Recommendation. However, for the purposes of this document, the OPEB adjustments under SB 683 are considered within the FY 2011-12 Year-to-Date figures for both the House and Senate changes.

| HOUSE   |  | DEPARTMENT OF LICE   | ENSING AND REGULATORY AFFA  | RS  |   |
|---|--|--|---|---|---|
| FISCAL  | FY 2011-12   |  | FY 2012-13  |   |   |
| AGENCY  | CURRENT LAW  | EXECUTIVE  | HOUSE   | SENATE  | CONFERENCE  |
| PART 2<br>PROVISIONS CONCERNIN<br>FOR FISCAL YEAR 2012-20   |  | PART 2<br>PROVISIONS CONCERNING APPROPRIATION<br>FOR FISCAL YEAR 2012-2013   | PART 2<br>PROVISIONS CONCERNING APPROPRIATION<br>FOR FISCAL YEAR 2012-2013  | PART 2<br>PROVISIONS CONCERNING APPROPRIATION<br>FOR FISCAL YEAR 2012-2013  | PART 2<br>PROVISIONS CONCERNING APPROPRIATION<br>FOR FISCAL YEAR 2012-2013  |
| GENERAL SECTIONS  |  | GENERAL SECTIONS   | GENERAL SECTIONS  | GENERAL SECTIONS  | GENERAL SECTIONS  |
| Total State Spending and  | l Payments to Locals   | Total State Spending and Payments to Locals  | Total State Spending and Payments to Locals   | Total State Spending and Payments to Locals   | Total State Spending and Payments to Locals   |
| state constitution of 1963<br>state resources under p<br>2012 is \$419,880,900.00<br>state resources to be<br>government for fisca<br>\$22,988,700.00. The it<br>identifies appropriations<br>local units of government | NSING AND REGULATORY<br>   | Sec. 201 12-201. Pursuant to section 30 of<br>article IX of the state constitution of 1963,<br>total state spending from state resources<br>under part 1 for fiscal year 2012-2013 is<br>\$413,530,500.00 and state spending from<br>state resources to be paid to local units of<br>government for fiscal year 2012-2013 is<br>\$21,625,700.00. The itemized statement<br>below identifies appropriations from which<br>spending to local units of government will<br>occur:<br>DEPARTMENT OF LICENSING AND<br>REGULATORY AFFAIRS<br>DEPARTMENT GRANTS \$21,625,700<br>TOTAL \$21,625,700 | Sec. 201. Pursuant to section 30 of article IX of<br>the state constitution of 1963, total state<br>spending from state resources under part 1 for<br>fiscal year 2012-2013 is \$335,762,300.00 and<br>state spending from state resources to be paid<br>to local units of government for fiscal year 2012-<br>2013 is \$20,400,000.00. The itemized statement<br>below identifies appropriations from which<br>spending to local units of government will occur:<br>DEPARTMENT OF LICENSING AND REGULATORY<br>AFFAIRS<br>DEPARTMENT GRANTS | Sec. 201. Pursuant to section 30 of article IX of<br>the state constitution of 1963, total state<br>spending from state resources under part 1 for<br>fiscal year <b>2012-2013</b> is <b>\$415,412,700.00</b> and<br>state spending from state resources to be paid<br>to local units of government for fiscal year<br><b>2012-2013</b> is <b>\$21,625,700.00</b> . The itemized<br>statement below identifies appropriations<br>from which spending to local units of<br>government will occur:<br>DEPARTMENT OF LICENSING AND<br>REGULATORY AFFAIRS<br>Fire protection grants | Sec. 201. Pursuant to section 30 of article IX of<br>the state constitution of 1963, total state<br>spending from state resources under part 1 for<br>fiscal year <b>2012-2013</b> is <b>\$376,282,700.00</b> and<br>state spending from state resources to be paid<br>to local units of government for fiscal year<br><b>2012-2013</b> is <b>\$21,625,700.00</b> . The itemized<br>statement below identifies appropriations<br>from which spending to local units of<br>government will occur:<br>DEPARTMENT OF LICENSING AND<br>REGULATORY AFFAIRS<br>Fire protection grants |
| Appropriations Subject to   | o DMB Act  | Shifted to new omnibus boilerplate unit<br>(Article XX, Miscellaneous):  | Appropriations Subject to DMB Act   | Appropriations Subject to DMB Act   | Appropriations Subject to DMB Act   |
|   | tions authorized under this<br>e management and budget<br>3.1101 to 18.1594. | GENERAL SECTIONS<br>Appropriations Subject to DMB Act<br>Sec. 202 20-202. The appropriations<br>authorized under this article BILL are subject<br>to the management and budget act, 1984 PA<br>431, MCL 18.1101 to 18.1594.  | Sec. 202. The appropriations authorized under<br>this article <b>ACT</b> are subject to the management<br>and budget act, 1984 PA 431, MCL 18.1101 to<br>18.1594.   | this article are subject to the management and  | this article are subject to the management and  |

| HOUSE  |   | DEPARTMENT OF LICE  | ENSING AND REGULATORY AFFAI   | RS  |   |
|--|---|---|---|---|---|
| FISCAL   | FY 2011-12  |   | FY 2012-13  |   |   |
| AGENCY   | CURRENT LAW   | EXECUTIVE   | HOUSE   | SENATE  | CONFERENCE  |
| Definitions  |   | Definitions   | Definitions   | Definitions   | Definitions   |
| Sec. 203. As used in this  | article:  | Sec. <del>203</del> 12-202. As used in this article:  | Sec. 203. As used in this article:  | Sec. 203. As used in this article:  | Sec. 203. As used in this article:  |
| <ul> <li>(a) "DED" means the U education.</li> <li>(b) "DED-OPSE" means postsecondary education (c) "DED-OSERS" means education rehabilitation (d) "Department" means fileensing and regulatory (e) "Director" means the (f) "DOE-OEERE" means department of energy, and renewable energy.</li> <li>(g) "DOL" means the U labor.</li> <li>(h) "DOL-ETA" means the U labor.</li> <li>(i) "DOL" means the U labor.</li> <li>(i) "DOL" means the U transportation.</li> <li>(j) "FEMA" means feder agency.</li> <li>(k) "Fire safety standar act enforcement fund cr safety standard and fire PA 56, MCL 29.499.</li> <li>(l) "FEZ means full-tim (n) "HHS" means the U health and human service (o) "HHS-SSA" means administration.</li> <li>(p) "IDG" means interded (q) "MAHS" means Mich System.</li> </ul> | United States department of<br>ans the DED office of special<br>services.<br>eans the department of<br>affairs.<br>e director of the department.<br>eans the United States<br>office of energy efficiency<br>United States department of<br>the DOL employment and<br>United States department of<br>aral emergency management<br>and and enforcement fund"<br>ard and firefighter protection<br>reated in section 9 of the fire<br>efighter protection act, 2009<br>means Michigan house fiscal<br>nate fiscal agency.<br>me equated.<br>United States department of<br>ces.<br>ns HHS social security | <ul> <li>(a) "DED" means the United States department of education.</li> <li>(b) "DED OPSE" means the DED office of postsecondary education.</li> <li>(c) "DED OSERS" means the DED office of special education rehabilitation services.</li> <li>(A) "Department" means the department of licensing and regulatory affairs.</li> <li>(B) "Director" means the director of the department.</li> <li>(f) "DOE OEERE" means the United States department of energy, office of energy efficiency and renewable energy.</li> <li>(C) "DOL" means the United States department of labor.</li> <li>(h) "DOL ETA" means the DOL employment and training administration.</li> <li>(i) "DOT" means the United States department of states department of labor.</li> <li>(k) "Fire safety standard and enforcement of transportation.</li> <li>(j) "FEMA" means federal emergency management agency.</li> <li>(k) "Fire safety standard and enforcement fund" means fire safety standard and firefighter protection act, 2009 PA 56, MCL 29.499.</li> <li>(D) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency.</li> <li>(m) "HHS" means the United States</li> <li>(p) "IDG" means interdepartmental grant.</li> </ul> | <ul> <li>Sec. 203. As used in this article:</li> <li>(a) "DED" means the United States department of education.</li> <li>(b) "DED OPSE" means the DED office of special education rehabilitation services.</li> <li>(A) "Department" means the department of licensing and regulatory affairs.</li> <li>(B) "Director" means the director of the department.</li> <li>(f) "DOE-OEERE" means the United States department of energy, office of energy efficiency and renewable energy.</li> <li>(C) "DOL" means the United States department of abor.</li> <li>(h) "DOL ETA" means the DOL employment and training administration.</li> <li>(i) "DOT" means the United States department of states department.</li> <li>(i) "DOT" means the United States department of transportation.</li> <li>(j) "FEMA" means federal emergency management agency.</li> <li>(k) "Fire safety standard and enforcement fund" means fire safety standard and firefighter protection act enforcement fund created in section 9 of the fire safety standard and firefighter protection act, 2009 PA 56, MCL 29.499.</li> <li>(D) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency.</li> <li>(m) "HHS" means the United States department of health and human services.</li> <li>(o) "HHS SSA" means HHS social security administration.</li> <li>(p) "IDG" means interdepartmental grant.</li> <li>(q) "MAHS" means Michigan administrative</li> </ul> | <ul> <li>Sec. 203. As used in this article:</li> <li>(a) "DED" means the United States department of education.</li> <li>(b) "DED OPSE" means the DED office of postsecondary education.</li> <li>(c) "DED-OSERS" means the DED office of special education rehabilitation services.</li> <li>(A) "Department" means the department of licensing and regulatory affairs.</li> <li>(B) "Director" means the director of the department.</li> <li>(f) "DOE-OEERE" means the United States department of energy, office of energy efficiency and renewable energy.</li> <li>(C) "DOL" means the United States department of abor.</li> <li>(h) "DOL ETA" means the DOL employment and training administration.</li> <li>(i) "DOT" means the United States department of transportation.</li> <li>(j) "FEMA" means federal emergency management agency.</li> <li>(k) "Fire safety standard and enforcement fund" means fire safety standard and firefighter protection act. enforcement fund and firefighter protection act. 2009 PA 56, MCL 29.499.</li> <li>(D) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency.</li> <li>(m) "HHS" means the United States department of health and human services.</li> <li>(o) "HHS-SSA" means HHS social security administration.</li> <li>(p) "IDG" means interdepartmental grant.</li> </ul> | <ul> <li>(a) "DED" means the United States department of education.</li> <li>(b) "DED OPSE" means the DED office of postsecondary education.</li> <li>(c) "DED OSERS" means the DED office of special education rehabilitation services.</li> <li>(A) "Department" means the department of licensing and regulatory affairs.</li> <li>(B) "Director" means the director of the department.</li> <li>(f) "DOE OEERE" means the United States department of energy, office of energy efficiency and renewable energy.</li> <li>(C) "DOL" means the United States department of labor.</li> <li>(h) "DOL ETA" means the DOL employment and training administration.</li> <li>(i) "DOT" means the United States department of transportation.</li> <li>(j) "FEMA" means federal emergency management agency.</li> <li>(k) "Fire safety standard and enforcement fund" means fire safety standard and firefighter protection act, 2009 PA 56, MCL 29.499.</li> <li>(D) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency.</li> <li>(m) "HHS" means the United States department of health and human services.</li> <li>(o) "HHS SSA" means HHS social security administration.</li> <li>(p) "IDG" means interdepartmental grant.</li> </ul> |
| system.  | ns Michigan's automated   | administration.   | (p) "IDG" means interdepartmental grant.  | administration.   | administration.   |

| HOUSE  |   | DEPARTMENT OF LICE   | ENSING AND REGULATORY AFFAI  | RS   |  |
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| <b>HSLAL</b>   | FY 2011-12  |  | FY 2012-13   |  |  |
| AGENCY   | CURRENT LAW   | EXECUTIVE  | HOUSE  | SENATE   | CONFERENCE   |
| telecommunications righ<br>(t) "MIOSHA" means M<br>and health administratio<br>(u) "Pain management<br>management education<br>electronic monitoring an<br>(v) "Subcommittees" n<br>subcommittees of t | lichigan occupational safety<br>on.<br>It fees" means the pain<br>and controlled substances<br>ad antidiversion fund.<br>means all members of the<br>the house and senate<br>ees with jurisdiction over the | <ul> <li>(s) "METRO" means metropolitan extension<br/>telecommunications rights of way oversight.</li> <li>(t) "MIOSHA" means Michigan occupational<br/>safety and health administration.</li> <li>(u) "Pain management fees" means the pain<br/>management education and controlled<br/>substances electronic monitoring and<br/>antidiversion fund.</li> <li>(E) "Subcommittees" means all members of<br/>the subcommittees of the house and senate<br/>appropriations committees with jurisdiction<br/>over the budget for the department.</li> </ul>   | <ul> <li>(5) "METRO" means metropolitan extension telecommunications rights of way oversight.</li> <li>(t) "MIOSHA" means Michigan occupational safety and health administration.</li> <li>(u) "Pain management fees" means the pain management education and controlled substances electronic monitoring and antidiversion fund.</li> <li>(E) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.</li> </ul> | <ul> <li>(5) "METRO" means metropolitan extension<br/>telecommunications rights of way oversight.</li> <li>(t) "MIOSHA" means Michigan occupational<br/>safety and health administration.</li> <li>(u) "Pain management fees" means the pain<br/>management education and controlled<br/>substances electronic monitoring and<br/>antidiversion fund.</li> <li>(G) "Subcommittees" means all members of<br/>the subcommittees of the house and senate<br/>appropriations committees with jurisdiction<br/>over the budget for the department.</li> </ul> | <ul> <li>(5) "METRO" means metropolitan extension<br/>telecommunications rights of way oversight.</li> <li>(t) "MIOSHA" means Michigan occupational<br/>safety and health administration.</li> <li>(u) "Pain management fees" means the pain<br/>management education and controlled<br/>substances electronic monitoring and<br/>antidiversion fund.</li> <li>(G) "Subcommittees" means all members of<br/>the subcommittees of the house and senate<br/>appropriations committees with jurisdiction<br/>over the budget for the department.</li> </ul> |
| department shall use<br>reporting requirement<br>requirement may includ<br>electronic mail to the re   | otherwise specified, the<br>the Internet to fulfill the<br>ts of this article. This<br>e transmission of reports via<br>ecipients identified for each<br>or it may include placement<br>t or Intranet site. | Shifted to new omnibus boilerplate unit<br>(Article XX, Miscellaneous):<br>GENERAL SECTIONS<br>Internet Reports<br>Sec. 208 20-203. Unless otherwise specified,<br>The departmentS AND AGENCIES RECEIVING<br>APPROPRIATIONS IN PART 1 shall use the<br>Internet to fulfill the reporting requirements<br>of this article ACT. This requirement may<br>include transmission of reports via electronic<br>mail to the recipients identified for each<br>reporting requirement, or it may include<br>placement of reports on an Internet or<br>Intranet site. | <b>Internet Reports</b><br>Sec. 208. Unless otherwise specified, the department <b>S</b> shall use the Internet to fulfill the reporting requirements of this <del>article</del> <b>ACT</b> . This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.  | Internet Reports<br>Sec. 208. Unless otherwise specified, the<br>department shall use the Internet to fulfill the<br>reporting requirements of this article. This<br>requirement may include transmission of<br>reports via electronic mail to the recipients<br>identified for each reporting requirement, or it<br>may include placement of reports on an<br>Internet or Intranet site.  | Internet Reports<br>Sec. 208. Unless otherwise specified, the<br>department shall use the Internet to fulfill the<br>reporting requirements of this article. This<br>requirement may include transmission of<br>reports via electronic mail to the recipients<br>identified for each reporting requirement, or it<br>may include placement of reports on an<br>Internet or Intranet site.  |

|  | FY 2011-12  |  | FY 2012-13  |  |  |
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| AGENCY   | CURRENT LAW   | EXECUTIVE  | HOUSE   | SENATE   | CONFERENCE   |
| Buy Michigan   |   | <del>Buy Michigan</del>  | Buy Michigan  | Buy Michigan   | Buy Michigan   |
| used for the purchase of<br>or both, if competitivel<br>quality American good<br>available. Preference s<br>services, or both, mai<br>Michigan businesses, if t<br>and of comparable qua<br>shall be given to goods<br>manufactured or provide | riated in part 1 shall not be<br>of foreign goods or services,<br>y priced and of comparable<br>s or services, or both, are<br>hall be given to goods or<br>nufactured or provided by<br>they are competitively priced<br>lity. In addition, preference<br>or services, or both, that are<br>ded by Michigan businesses<br>by veterans, if they are<br>d of comparable quality. | Sec. 209.–Funds appropriated in part 1 shall<br>not be used for the purchase of foreign goods<br>or services, or both, if competitively priced<br>and of comparable quality American goods or<br>services, or both, are available. Preference<br>shall be given to goods or services, or both,<br>manufactured or provided by Michigan<br>businesses, if they are competitively priced<br>and of comparable quality. In addition,<br>preference shall be given to goods or services,<br>or both, that are manufactured or provided by<br>Michigan businesses owned and operated by<br>veterans, if they are competitively priced and<br>of comparable quality. | Sec. 209. Funds appropriated in part 1 shall not<br>be used for the purchase of foreign goods or<br>services, or both, if competitively priced and of<br>comparable quality American goods or services,<br>or both, are available. Preference shall be given<br>to goods or services, or both, manufactured or<br>provided by Michigan businesses, if they are<br>competitively priced and of comparable quality.<br>In addition, preference shall be given to goods<br>or services, or both, that are manufactured or<br>provided by Michigan businesses owned and<br>operated by veterans, if they are competitively<br>priced and of comparable quality. | Sec. 209. Funds appropriated in part 1 shall not<br>be used for the purchase of foreign goods or<br>services, or both, if competitively priced and of<br>comparable quality American goods or<br>services, or both, are available. Preference<br>shall be given to goods or services, or both,<br>manufactured or provided by Michigan<br>businesses, if they are competitively priced<br>and of comparable quality. In addition,<br>preference shall be given to goods or services,<br>or both, that are manufactured or provided by<br>Michigan businesses owned and operated by<br>veterans, if they are competitively priced and<br>of comparable quality. | Sec. 209. Funds appropriated in part 1 shall not<br>be used for the purchase of foreign goods or<br>services, or both, if competitively priced and of<br>comparable quality American goods or<br>services, or both, are available. Preference<br>shall be given to goods or services, or both,<br>manufactured or provided by Michigan<br>businesses, if they are competitively priced and<br>of comparable quality. In addition, preference<br>shall be given to goods or services, or both,<br>that are manufactured or provided by<br>Michigan businesses owned and operated by<br>veterans, if they are competitively priced and<br>of comparable quality. |
| Deprived and Depressed   | l Communities   | Deprived and Depressed Communities   | Deprived and Depressed Communities  | Deprived and Depressed Communities   | Deprived and Depressed Communities   |
| to ensure that businesse<br>communities compete f<br>provide services or sup<br>shall strongly encoura<br>department contracts t   | nall take all reasonable steps<br>es in deprived and depressed<br>or and perform contracts to<br>plies, or both. The director<br>ge firms with which the<br>o subcontract with certified<br>d and deprived communities<br>both.   | Sec. 210The director shall take all reasonable<br>steps to ensure that businesses in deprived<br>and depressed communities compete for and<br>perform contracts to provide services or<br>supplies, or both. The director shall strongly<br>encourage firms with which the department<br>contracts to subcontract with certified<br>businesses in depressed and deprived<br>communities for services, supplies, or both.   | Sec. 210The director shall take all reasonable<br>steps to ensure that businesses in deprived and<br>depressed communities compete for and<br>perform contracts to provide services or<br>supplies, or both. The director shall strongly<br>encourage firms with which the department<br>contracts to subcontract with certified<br>businesses in depressed and deprived<br>communities for services, supplies, or both.  | Sec. 210The director shall take all reasonable<br>steps to ensure that businesses in deprived<br>and depressed communities compete for and<br>perform contracts to provide services or<br>supplies, or both. The director shall strongly<br>encourage firms with which the department<br>contracts to subcontract with certified<br>businesses in depressed and deprived<br>communities for services, supplies, or both.   | Sec. 210The director shall take all reasonable<br>steps to ensure that businesses in deprived and<br>depressed communities compete for and<br>perform contracts to provide services or<br>supplies, or both. The director shall strongly<br>encourage firms with which the department<br>contracts to subcontract with certified<br>businesses in depressed and deprived<br>communities for services, supplies, or both.   |

|   | FY 2011-12   |   |  |  |   |
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| AGENCY  | CURRENT LAW  | EXECUTIVE   | HOUSE  | SENATE   | CONFERENCE  |
| Information Technology  | Work Projects  | Information Technology Work Projects  | Information Technology Work Projects   | Information Technology Work Projects   | Information Technology Work Projects  |
| information technology<br>projects and carried forv<br>projects under the direct<br>technology, manageme<br>designated in this mar<br>expenditure until approvi-<br>section 451a of the ma<br>1984 PA 431, MCL 18.145<br>(2) The funds appropri-<br>control commission in<br>designated as work proj-<br>not lapse at the end<br>unencumbered and<br>continue to be available<br>project has been compl | iated in part 1 for liquor<br>formation technology are<br>ect appropriations and shall<br>of the fiscal year. Any<br>unexpended funds shall<br>e for expenditure until the<br>eted. The total cost of the<br>d at \$1,000,000.00 and the | Sec. 211. (1) Amounts appropriated in part 1<br>for information technology may be designated<br>as work projects and carried forward to<br>support technology projects under the<br>direction of the department of technology,<br>management, and budget. Funds designated<br>in this manner are not available for<br>expenditure until approved as work projects<br>under section 451a of the management and<br>budget act, 1984 PA 431, MCL 18.1451a.<br>(2) The funds appropriated in part 1 for liquor<br>control commission information technology<br>are designated as work project appropriations<br>and shall not lapse at the end of the fiscal<br>year. Any unencumbered and unexpended<br>funds shall continue to be available for<br>expenditure until the project has been<br>completed. The total cost of the work project<br>is estimated at \$1,000,000.00 and the<br>tentative completion date is September 30,<br>2013. | Sec. 211. (1) Amounts appropriated in part 1 for<br>information technology may be designated as<br>work projects and carried forward to support<br>technology projects under the direction of the<br>department of technology, management, and<br>budget. Funds designated in this manner are not<br>available for expenditure until approved as work<br>projects under section 451a of the management<br>and budget act, 1984 PA 431, MCL 18.1451a.<br>(2) The funds appropriated in part 1 for liquor<br>control commission information technology are<br>designated as work project appropriations and<br>shall not lapse at the end of the fiscal year. Any<br>unencumbered and unexpended funds shall<br>continue to be available for expenditure until<br>the project has been completed. The total cost<br>of the work project is estimated at<br>\$1,000,000.00 and the tentative completion<br>date is September 30, 2013.—ADDITIONAL<br>APPROPRIATIONS IN FUTURE BUDGETS ARE<br>ANTICIPATED TO COMPLETE THE WORK<br>PROJECT WITHIN AN ESTIMATED THREE YEARS. | <ul> <li>Sec. 211. (1) Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.</li> <li>(2) The funds appropriated in part 1 for liquor control commission information technology are designated as work project appropriations and shall not lapse at the end of the fiscal year. Any unencumbered and unexpended funds shall continue to be available for expenditure until the project has been completed. The total cost of the work project is estimated at \$1,000,000.00 and the tentative completion date is September 30, 2013.</li> </ul> | <ul> <li>Sec. 211. (1) Amounts appropriated in part for information technology may be designate as work projects and carried forward t support technology projects under th direction of the department of technology management, and budget. Funds designated i this manner are not available for expenditur until approved as work projects under sectio 451a of the management and budget act, 198 PA 431, MCL 18.1451a.</li> <li>(2) The funds appropriated in part 1 for lique control commission information technolog are designated as work project appropriation and shall not lapse at the end of the fiscal year Any unencumbered and unexpended fund shall continue to be available for expenditur until the project has been completed. The tots cost of the work project is estimated at \$1,000,000.00 and the tentative completion date is September 30, 2013. ADDITIONA APPROPRIATIONS IN FUTURE BUDGETS AR ANTICIPATED TO COMPLETE THE WOR PROJECT WITHIN AN ESTIMATED FIVE YEARS.</li> </ul> |
| Records Retention   |  | Records Retention   | Records Retention  | Records Retention  | Records Retention   |
| appropriations in part<br>copies of all reports fun<br>part 1. Federal and stat<br>and long-term retenti<br>followed. The departme  | ent and agencies receiving<br>1 shall receive and retain<br>ded from appropriations in<br>re guidelines for short-term<br>fon of records shall be<br>nt may electronically retain<br>ess otherwise required by<br>nes.                   | Sec. 212. The department and agencies<br>receiving appropriations in part 1 shall receive<br>and retain copies of all reports funded from<br>appropriations in part 1. Federal and state<br>guidelines for short-term and long-term<br>retention of records shall be followed. The<br>department may electronically retain copies of<br>reports unless otherwise required by federal<br>and state guidelines.   | Sec. 212. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.  | Sec. 212. The department and agencies<br>receiving appropriations in part 1 shall receive<br>and retain copies of all reports funded from<br>appropriations in part 1. Federal and state<br>guidelines for short-term and long-term<br>retention of records shall be followed. The<br>department may electronically retain copies of<br>reports unless otherwise required by federal<br>and state guidelines.  | Sec. 212. The department and agencie<br>receiving appropriations in part 1 shall receive<br>and retain copies of all reports funded from<br>appropriations in part 1. Federal and state<br>guidelines for short-term and long-term<br>retention of records shall be followed. The<br>department may electronically retain copies o<br>reports unless otherwise required by federal<br>and state guidelines.   |

| HOUSE   |   | DEPARTMENT OF LICE  | ENSING AND REGULATORY AFFAI  | IRS   |  |
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| FISCAL  | FY 2011-12  |   | FY 2012-13   |   |  |
| AGENCY  | CURRENT LAW   | EXECUTIVE   | HOUSE  | SENATE  | CONFERENCE   |
| Technology User Fees to   | DTMB  | Technology User Fees to DTMB  | Technology User Fees to DTMB   | Technology User Fees to DTMB  | Technology User Fees to DTMB   |
| information technology,<br>shall pay user fees to the<br>management, and bud<br>services and projects. Th<br>to provisions of an inter-   | s appropriated in part 1 for<br>departments and agencies<br>e department of technology,<br>get for technology-related<br>the user fees shall be subject<br>agency agreement between<br>tencies and the department<br>ent, and budget. | Sec. 214. From the funds appropriated in part<br>1 for information technology, departments<br>and agencies shall pay user fees to the<br>department of technology, management, and<br>budget for technology related services and<br>projects. The user fees shall be subject to<br>provisions of an interagency agreement<br>between the departments and agencies and<br>the department of technology, management,<br>and budget.   | Sec. 214. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the departments and agencies and the department of technology, management, and budget. | Sec. 214. From the funds appropriated in part<br>1 for information technology, departments and<br>agencies shall pay user fees to the department<br>of technology, management, and budget for<br>technology-related services and projects. The<br>user fees shall be subject to provisions of an<br>interagency agreement between the<br>departments and agencies and the department<br>of technology, management, and budget.  | Sec. 214. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the departments and agencies and the department of technology, management, and budget. |
|   | inication with Legislature  | State Employees Communication with<br>Legislature   | State Employees Communication with<br>Legislature  | State Employees Communication with<br>Legislature   | State Employees Communication with<br>Legislature  |
|   | nt shall not take disciplinary<br>yee for communicating with<br>ure or his or her staff.  | Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.   | Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.  | Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.   | Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.  |
| GF/GP Lapse Report  |   | Shifted to new omnibus boilerplate unit<br>(Article XX, Miscellaneous):   | GF/GP Lapse Report   | GF/GP Lapse Report  | GF/GP Lapse Report   |
| department shall prepart<br>provides for estimate<br>fund/general purpose a<br>close of the fiscal year.<br>the projected year-en<br>purpose appropriation la<br>program or program a<br>transmitted to the offic<br>chairpersons of the<br>representatives stand | 0   | GENERAL SECTIONS<br>GF/GP Lapse Report<br>Sec. 216 20-204. Not later than November 15<br>30, the department STATE BUDGET OFFICE<br>shall prepare and transmit a report that<br>provides for estimates of the total general<br>fund/general purpose appropriation lapses at<br>the close of the PRIOR fiscal year. This report<br>shall summarize the projected year-end<br>general fund/general purpose appropriation<br>lapses by major departmental program or<br>program areas. The report shall be<br>transmitted to the office of the state budget,<br>the chairpersons of the senate and house of<br>representatives standing committees on<br>appropriations, and the senate and house<br>fiscal agencies. |  | Sec. 216. Not later than November 15, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies. |  |

| HOUSE  |   | DEPARTMENT OF LICE   | ENSING AND REGULATORY AFFAI  | RS  |  |
|--|---|--|--|---|--|
| FISCAL   | FY 2011-12  |  |  |   |  |
| AGENCY   | CURRENT LAW   | EXECUTIVE  | HOUSE  | SENATE  | CONFERENCE   |
| Out-of-State Travel  |   | Out-of-State Travel  | Out-of-State Travel  | Out-of-State Travel   | Out-of-State Travel  |
| <ul> <li>in this state, out-of-state situations in which 1 conditions apply:</li> <li>(a) The travel is required order or for law enforcer</li> <li>(b) The travel is necessary safety of Michigan citiz other states in similar ciries (c) The travel is necessary of t</li></ul> | ary to protect the health or<br>reens or visitors or to assist<br>recumstances.<br>sary to produce budgetary<br>state revenues, including<br>ederal funds or securing | <ul> <li>Sec. 217. (1) Due to the current budgetary problems in this state, out of state travel shall be limited to situations in which 1 or more of the following conditions apply:</li> <li>(a) The travel is required by legal mandate or court order or for law enforcement purposes.</li> <li>(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.</li> <li>(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.</li> <li>(d) The travel is necessary to secure specialized training for staff that is not available within this state.</li> <li>(f) The travel is financed entirely by federal or nonstate funds.</li> <li>(2) The department shall not approve the travel of more than 1 departmental employee to a specific professional development conference or training seminar that is located outside of this state unless a professional development to attend, or the conference or training seminar is funded by a federal or private funding source and requires more than 1 person from a department to attend, or the conference or training seminar includes multiple issues in which 1 employee from the department does</li> </ul> | <ul> <li>Sec. 217. (1) Due to the current budgetary problems in this state, out of state travel shall be limited to situations in which 1 or more of the following conditions apply:</li> <li>(a) The travel is required by legal mandate or court order or for law enforcement purposes.</li> <li>(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.</li> <li>(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.</li> <li>(d) The travel is necessary to secure specialized training for staff that is not available within this state.</li> <li>(f) The travel is financed entirely by federal or nonstate funds.</li> <li>(2) The department shall not approve the travel of more than 1 departmental employee to a specific professional development conference or training seminar that is located outside of this state unless a professional development to attend, or the conference or training seminar is funded by a federal or private funding source and requires more than 1 person from a department to attend, or the conference or training seminar is funded by a federal or private funding source and requires more than 1 person from a department to attend, or the conference or training seminar is funded by a federal or private funding source and requires more than 1 person from a department to attend, or the conference or training seminar is funded by a federal or private funding source and requires more than 1 person from a department to attend, or the conference or training seminar is funded by a federal or private funding source and requires more than 1 person from a department to attend, or the conference or training seminar is funded by a federal or private funding source and requires more than 1 person from a department to attend, or the conference or training seminar includes multiple issues in which 1 person from the department d</li></ul> | <ul> <li>Sec. 217. (1) Due to the current budgetary problems in this state, out-of-state travel shall be limited to situations in which 1 or more of the following conditions apply:</li> <li>(a) The travel is required by legal mandate or court order or for law enforcement purposes.</li> <li>(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.</li> <li>(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.</li> <li>(d) The travel is necessary to secure specialized training for staff that is not available within this state.</li> <li>(f) The travel is financed entirely by federal or nonstate funds.</li> <li>(2) The department shall not approve the travel of more than 1 departmental employee to a specific professional development conference or training seminar that is located outside of this state unless a professional development conference or training seminar that is located outside of this state or private funding source and requires more than 1 person from a department to attend, or the conference or training seminar includes multiple issues in which 1 employee from the department does not have expertise.</li> </ul> | <ul> <li>Sec. 217. (1) Due to the current budgetary problems in this state, out-of-state travel shall be limited to situations in which 1 or more of the following conditions apply:</li> <li>(a) The travel is required by legal mandate or court order or for law enforcement purposes.</li> <li>(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.</li> <li>(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.</li> <li>(d) The travel is necessary to secure specialized training for staff that is not available within this state.</li> <li>(f) The travel is financed entirely by federal or nonstate funds.</li> <li>(2) The department shall not approve the travel of more than 1 departmental employee to a specific professional development conference or training seminar that is located outside of this state unless a professional development conference or training seminar is funded by a federal or private funding source and requires more than 1 person from a department to attend, or the conference or training seminar includes multiple issues in which 1 employee from the department does not have expertise.</li> </ul> |

|   |  | ENSING AND REGULATORY AFFA  |  |   |
|---|--|---|--|---|
| CURRENT LAW   | EXECUTIVE  | HOUSE   | SENATE   | CONFERENCE  |
| <ul> <li>(3) Not later than January 1, each department is prepare a travel report listing all travel by class and unclassified employees outside this state in immediately preceding fiscal year that was funded whole or in part with funds appropriated in department's budget. The report shall be submit to the senate and house of representatives stan committees on appropriations, the senate house fiscal agencies, and the state budget direct The report shall include the following informatio (a) The name of each person receiver imbursement for travel outside this state or with travel costs were paid by this state.</li> <li>(b) The destination of each travel occurrence.</li> <li>(c) The dates of each travel occurrence.</li> <li>(d) A brief statement of the reason for each travel occurrence.</li> <li>(e) The transportation and related costs of a travel occurrence, including the proportion fur with state general fund/general purpose revent the proportion funded with state restri revenues, the proportion funded with feator revenues.</li> <li>(f) A total of all out-of-state travel funded for immediately preceding fiscal year.</li> </ul> | <ul> <li>shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:         <ul> <li>(a) The name of each person receiving reimbursement for travel outside this state.</li> <li>(b) The destination of each travel occurrence.</li> <li>(c) The dates of each travel occurrence.</li> <li>(d) A brief statement of the reason for each travel occurrence.</li> <li>(e) The transportation and related costs of each travel occurrence.</li> <li>(a) The transportation and related costs of each travel occurrence.</li> <li>(b) The destination of each travel occurrence.</li> <li>(c) The dates of each travel occurrence.</li> <li>(c) The transportation and related costs of each travel occurrence.</li> <li>(c) The transportation and related costs of each travel occurrence.</li> <li>(c) The transportation and related costs of each travel occurrence.</li> <li>(c) The transportation and related costs of each travel occurrence.</li> <li>(c) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted</li> </ul> </li> </ul> | <ul> <li>(3) Not later than January 1, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. 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The report shall include the following information:</li> <li>(a) The name of each person receiving reimbursement for travel outside this state.</li> <li>(b) The destination of each travel occurrence.</li> <li>(c) The dates of each travel occurrence.</li> <li>(d) A brief statement of the reason for each travel occurrence.</li> <li>(e) The transportation and related costs of each travel occurrence.</li> <li>(b) The transportation and related costs of each travel occurrence.</li> <li>(c) The transportation funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues.</li> <li>(f) A total of all out of state travel funded for the immediately preceding fiscal year.</li> </ul> | <ul> <li>(3) Not later than January 1, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall include the following information: <ul> <li>(a) The name of each person receiving reimbursement for travel outside this state.</li> <li>(b) The destination of each travel occurrence.</li> <li>(c) The dates of each travel occurrence.</li> <li>(d) A brief statement of the reason for each travel occurrence.</li> <li>(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, and the proportion funded with federal revenues, and the proportion funded with state restricted revenues, and the proportion funded with state</li> </ul></li></ul> | <ul> <li>(3) Not later than January 1, each departmer shall prepare a travel report listing all travel be classified and unclassified employees outsid this state in the immediately preceding fisca year that was funded in whole or in part wit funds appropriated in the department budget. The report shall be submitted to the senate and house of representatives standin committees on appropriations, the senate an house fiscal agencies, and the state budge director. The report shall include the following information: <ul> <li>(a) The name of each person receiving reimbursement for travel outside this state.</li> <li>(b) The destination of each travel occurrence.</li> <li>(c) The dates of each travel occurrence.</li> <li>(d) A brief statement of the reason for each travel occurrence.</li> <li>(e) The transportation and related costs of each travel occurrence.</li> <li>(f) The transportation and related costs of each travel occurrence, including the proportion funded with state generation funded with state generation funded with state restricter revenues, the proportion funded with state restricter revenues, and the proportion funded with state</li> </ul></li></ul> |

| HOUSE  |             | DEPARTMENT OF LIG | CENSING AND REGULATORY AFFA  | IRS    |  |
|--------|-------------|-------------------|--|--------|--|
| FISCAL | FY 2011-12  |                   | FY 2012-13   |        |  |
| AGENCY | CURRENT LAW | EXECUTIVE         | HOUSE  | SENATE | CONFERENCE   |
|        |             |                   | Out-of-State TravelSEC. 218. (1) THE DEPARTMENTS AND<br>AGENCIES RECEIVING APPROPRIATIONS IN<br>PART 1 SHALL PREPARE A REPORT ON OUT-OF-<br>STATE TRAVEL EXPENSES NOT LATER THAN<br>JANUARY 1 OF EACH YEAR. THE TRAVEL<br>REPORT SHALL BE A LISTING OF ALL TRAVEL BY<br>CLASSIFIED AND UNCLASSIFIED EMPLOYEES<br>OUTSIDE THIS STATE IN THE IMMEDIATELY<br>PRECEDING FISCAL YEAR THAT WAS FUNDED IN<br>WHOLE OR IN PART WITH FUNDS<br>APPROPRIATED IN THE DEPARTMENT'S<br>BUDGET. THE REPORT SHALL BE SUBMITTED TO<br>THE HOUSE AND SENATE STANDING<br>COMMITTEES ON APPROPRIATIONS, THE<br>HOUSE AND SENATE FISCAL AGENCIES, AND<br>THE STATE BUDGET DIRECTOR. THE REPORT<br>SHALL INCLUDE THE FOLLOWING<br>INFORMATION:<br>(A) THE DATES OF EACH TRAVEL OCCURRENCE.<br>(B) THE TOTAL TRANSPORTATION AND<br>RELATED COSTS OF EACH TRAVEL<br>OCCURRENCE, INCLUDING THE PROPORTION<br>FUNDED WITH STATE GENERAL<br>FUND/GENERAL PURPOSE REVENUES, THE<br>PROPORTION FUNDED WITH FEDERAL REVENUES, AND THE<br>PROPORTION FUNDED WITH OTHER<br>RESTRICTED REVENUES, THE PROPORTION<br>FUNDED WITH FEDERAL REVENUES, AND THE<br>REVENUES. |        |  |
|        |             |                   | Office Space Consolidation Plan<br>SEC. 219. IT IS THE INTENT OF THE LEGISLATURE<br>THAT ALL PRINCIPAL EXECUTIVE<br>DEPARTMENTS AND AGENCIES COOPERATE<br>WITH THE DEVELOPMENT AND<br>IMPLEMENTATION OF THE DEPARTMENT OF<br>TECHNOLOGY, MANAGEMENT, AND BUDGET<br>STATEWIDE OFFICE SPACE CONSOLIDATION<br>PLAN.   |        | Office Space Consolidation Plan<br>SEC. 219. IT IS THE INTENT OF THE<br>LEGISLATURE THAT ALL PRINCIPAL EXECUTIVE<br>DEPARTMENTS AND AGENCIES COOPERATE<br>WITH THE DEVELOPMENT AND<br>IMPLEMENTATION OF THE DEPARTMENT OF<br>TECHNOLOGY, MANAGEMENT, AND BUDGET<br>STATEWIDE OFFICE SPACE CONSOLIDATION<br>PLAN. |

| FISLAL  | FY 2011-12   |  | FY 2012-13  |   |   |
|---|--|--|---|---|---|
| AGENCY  | CURRENT LAW  | EXECUTIVE  | HOUSE   | SENATE  | CONFERENCE  |
| Federal Pass-Through Fu   | nds  | Federal Pass-Through Funds   | Federal Pass-Through Funds  | Federal Pass-Through Funds  | Federal Pass-Through Funds  |
| succeeding fiscal year<br>through funds to local in<br>that do not require addit<br>Federal pass-through fun<br>governments that are<br>addition to those include<br>require additional sta<br>appropriated for the pu<br>days after the receipt of<br>the department shall no<br>chairpersons of the s | nent may carry into the<br>unexpended federal pass-<br>stitutions and governments<br>cional state matching funds.<br>ads to local institutions and<br>received in amounts in<br>ed in part 1 and that do not<br>te matching funds are<br>rposes intended. Within 14<br>federal pass-through funds,<br>otify the house and senate<br>subcommittees, the fiscal<br>e budget director of pass-<br>red under this section. | Sec. 220 12-203. The department may carry<br>into the succeeding fiscal year unexpended<br>federal pass-through funds to local institutions<br>and governments that do not require<br>additional state matching funds. Federal pass-<br>through funds to local institutions and<br>governments that are received in amounts in<br>addition to those included in part 1 and that<br>do not require additional state matching funds<br>are appropriated for the purposes intended.<br>Within 14 days after the receipt of federal<br>pass-through funds, the department shall<br>notify the house and senate chairpersons of<br>the subcommittees, the fiscal agencies, and<br>the state budget director of pass-through<br>funds appropriated under this section. | Sec. 220. The department may carry into the succeeding fiscal year unexpended federal pass-<br>through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of pass-through funds appropriated under this section. | Sec. 220. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of pass-through funds appropriated under this section. | Sec. 220. The department may carry into the<br>succeeding fiscal year unexpended federa<br>pass-through funds to local institutions an<br>governments that do not require additional<br>state matching funds. Federal pass-throug<br>funds to local institutions and government<br>that are received in amounts in addition to<br>those included in part 1 and that do not<br>require additional state matching funds ar<br>appropriated for the purposes intended<br>Within 14 days after the receipt of federa<br>pass-through funds, the department sha<br>notify the house and senate chairpersons of<br>the subcommittees, the fiscal agencies, an<br>the state budget director of pass-throug<br>funds appropriated under this section. |
| Legal Services by Attorne   | ey General   | Legal Services by Attorney General   | Legal Services by Attorney General  | Legal Services by Attorney General  | Legal Services by Attorney General  |
| used by a principal ex<br>agency, or authority to h<br>services that are the re-<br>general. This prohibition   | iated in part 1 shall not be<br>ecutive department, state<br>ire a person to provide legal<br>sponsibility of the attorney<br>n does not apply to legal<br>vities and for those activities<br>authorizes.  | Sec. <del>221</del> <b>12-204</b> . Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those <b>OUTSIDE SERVICES</b> that the attorney general authorizes.  | Sec. 221. Funds appropriated in part 1 shall not<br>be used by a principal executive department,<br>state agency, or authority to hire a person to<br>provide legal services that are the responsibility<br>of the attorney general. This prohibition does<br>not apply to legal services for bonding activities<br>and for those activities that the attorney general<br>authorizes.   | Sec. 221. Funds appropriated in part 1 shall not<br>be used by a principal executive department,<br>state agency, or authority to hire a person to<br>provide legal services that are the<br>responsibility of the attorney general. This<br>prohibition does not apply to legal services for<br>bonding activities and for those activities that<br>the attorney general authorizes.   | Sec. 221. Funds appropriated in part 1 shall not<br>be used by a principal executive department<br>state agency, or authority to hire a person to<br>provide legal services that are the<br>responsibility of the attorney general. This<br>prohibition does not apply to legal services for<br>bonding activities and for those <b>OUTSID</b><br><b>SERVICES</b> that the attorney general authorizes  |
| Contingency Fund Transj   | ers  | Contingency Fund Transfers   | Contingency Fund Transfers  | Contingency Fund Transfers  | Contingency Fund Transfers  |
| part 1, there is approp<br>exceed \$45,000,000.00<br>funds. These funds are n<br>until they have been tran<br>in this article under   | o the funds appropriated in<br>priated an amount not to<br>for federal contingency<br>ot available for expenditure<br>sferred to another line item<br>section 393(2) of the<br>get act, 1984 PA 431,   | Sec. 223 12-205. (1) In addition to the funds<br>appropriated in part 1, there is appropriated<br>an amount not to exceed \$45,000,000.00 for<br>federal contingency funds. These funds are<br>not available for expenditure until they have<br>been transferred to another line item in this<br>article under section 393(2) of the<br>management and budget act, 1984 PA 431,<br>MCL 18.1393.  | Sec. 223 206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$45,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article <b>ACT</b> under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.   | Sec. 223. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$45,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.  | Sec. 223. (1) In addition to the fund<br>appropriated in part 1, there is appropriate<br>an amount not to exceed \$45,000,000.00 for<br>federal contingency funds. These funds are not<br>available for expenditure until they have bee<br>transferred to another line item in this articl<br>under section 393(2) of the management an<br>budget act, 1984 PA 431, MCL 18.1393.  |

|   | FY 2011-12  |  | FY 2012-13   |  |   |  |
|---|---|--|--|--|---|--|
| AGENCY  | CURRENT LAW   | EXECUTIVE  | HOUSE  | SENATE   | CONFERENCE  |  |
| there is appropriated a<br>\$31,000,000.00 for sta<br>funds. These funds are n<br>until they have been trar<br>in this article under<br>management and budge<br>18.1393.<br>(3) In addition to the fu<br>there is appropriated a<br>\$8,000,000.00 for local<br>funds are not available<br>have been transferred t<br>article under section 393<br>budget act, 1984 PA 431,<br>(4) In addition to the fu<br>there is appropriated a<br>\$600,000.00 for private<br>funds are not available<br>have been transferred t | ands appropriated in part 1,<br>an amount not to exceed<br>e contingency funds. These<br>for expenditure until they<br>to another line item in this<br>B(2) of the management and                                 | <ul> <li>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$31,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</li> <li>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$8,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</li> <li>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$600,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</li> <li>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$600,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</li> </ul> | <ul> <li>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$31,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article ACT under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</li> <li>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$8,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article ACT under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</li> <li>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$600,000.00 for private contingency funds. 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These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</li> <li>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$8,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</li> <li>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$600,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</li> <li>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$600,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</li> </ul> | <ul> <li>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not the exceed \$31,000,000.00 for state restricter contingency funds. These funds are not available for expenditure until they have beet transferred to another line item in this article under section 393(2) of the management an budget act, 1984 PA 431, MCL 18.1393.</li> <li>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not the exceed \$8,000,000.00 for local contingence funds. These funds are not available for expenditure until they have been transferret to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</li> <li>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not the exceed \$600,000.00 for private contingence funds. These funds are not available for expenditure until they have been transferret to another line item in this article under act, 1984 PA 431, MCL 18.1393.</li> <li>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not the exceed \$600,000.00 for private contingence funds. These funds are not available for expenditure until they have been transferret to another line item in this article under act, 1984 PA 431, MCL 18.1393.</li> </ul> |  |
| Private Grant Funded Pr   | ojects  | Private Grant Funded Projects  | Private Grant Funded Projects  | Private Grant Funded Projects  | Private Grant Funded Projects   |  |
| grant appropriated in<br>projects line item in par<br>notify the house and s<br>subcommittees, the fisc<br>budget director of the re  | days after the receipt of a<br>the private grant funded<br>art 1, the department shall<br>senate chairpersons of the<br>cal agencies, and the state<br>eccipt of the grant, including<br>rpose, and amount of the | Sec. 225. (1) Within 10 days after the receipt<br>of a grant appropriated in the private grant<br>funded projects line item in part 1, the<br>department shall notify the house and senate<br>chairpersons of the subcommittees, the fiscal<br>agencies, and the state budget director of the<br>receipt of the grant, including the funding<br>source, purpose, and amount of the grant.  | Sec. 225. (1) Within 10 days after the receipt of<br>a grant appropriated in the private grant funded<br>projects line item in part 1, the department shall<br>notify the house and senate chairpersons of the<br>subcommittees, the fiscal agencies, and the<br>state budget director of the receipt of the grant,<br>including the funding source, purpose, and<br>amount of the grant.  | Sec. 225. (1) Within 10 days after the receipt of<br>a grant appropriated in the private grant<br>funded projects line item in part 1, the<br>department shall notify the house and senate<br>chairpersons of the subcommittees, the fiscal<br>agencies, and the state budget director of the<br>receipt of the grant, including the funding<br>source, purpose, and amount of the grant.  | Sec. 225. (1) Within 10 days after the receipt of<br>a grant appropriated in the private grant<br>funded projects line item in part 1, the<br>department shall notify the house and senate<br>chairpersons of the subcommittees, the fisca<br>agencies, and the state budget director of the<br>receipt of the grant, including the funding<br>source, purpose, and amount of the grant.  |  |

| FISLAL   | FY 2011-12   |   |  |   |  |
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| AGENCY   | CURRENT LAW  | EXECUTIVE   | HOUSE  | SENATE  | CONFERENCE   |
| Sale of Documents  |  | Sale of Documents   | Sale of Documents  | Sale of Documents   | Sale of Documents  |
| a price not to exceed th<br>distribution. Money received<br>documents shall revert<br>addition to the funds app<br>funds are available for ex-<br>received by the departm<br>only be used for costs<br>continued updating an<br>documents pursuant to<br>applies only for the followi<br>(a) Corporation and secu-<br>reports, and papers requi-<br>pursuant to section 10<br>corporation act, 1972 PA 2<br>(b) The subdivision con-<br>boundary commission ope-<br>local government assistant<br>(c) The Michigan liquor co-<br>PA 58, MCL 436.1101 to 43<br>(d) The mobile home con-<br>MCL 125.2301 to 125.2349<br>act, 1972 PA 284, MCL 4<br>nonprofit corporation a<br>450.2101 to 450.3192; a<br>act (2002), 2008 PA 551, M<br>(e) Labor law books.<br>(f) Worker's compensati-<br>rules.<br>(g) Construction code man | rities division documents,<br>ired or permitted by law<br>060(5) of the business<br>284, MCL 450.2060.<br>ntrol manual, the state<br>erations manual, and other<br>ce manuals.<br>ontrol code of 1998, 1998<br>36.2303.<br>mmission act, 1987 PA 96,<br>9; the business corporation<br>150.1101 to 450.2098; the<br>loct, 1982 PA 162, MCL<br>nd the uniform securities<br>ACL 451.2101 to 451.2703.<br>ion health care services | documents at a price not to exceed the cost of<br>production and distribution. Money received<br>from the sale of these documents shall revert<br>to the department. In addition to the funds<br>appropriated in part 1, these funds are<br>available for expenditure when they are<br>received by the department of treasury and<br>may only be used for costs directly related to<br>the continued updating and distribution of the<br>documents pursuant to this <b>SUB</b> section. This<br><b>SUB</b> section applies only for the following<br>documents:<br>(a) Corporation and securities division<br>documents, reports, and papers required or<br>permitted by law pursuant to section 1060(5)<br>of the business corporation act, 1972 PA 284,<br>MCL 450.2060.<br>(b) The subdivision control manual, the state<br>boundary commission operations manual, and<br>other local government assistance manuals.<br>(c) The Michigan liquor control code of 1998,<br>1998 PA 58, MCL 436.1101 to 436.2303. | <ul> <li>updating and distribution of the documents pursuant to this SUBsection. This SUBsection applies only for the following documents:</li> <li>(a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060.</li> <li>(b) The subdivision control manual, the state boundary commission operations manual, and other local government assistance manuals.</li> <li>(c) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.</li> <li>(d) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA 284, MCL 450.1101 to</li> </ul> | <ul> <li>Sec. 12-206. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury and may only be used for costs directly related to the continued updating and distribution of the documents pursuant to this SUBsection. This SUBsection applies only for the following documents:</li> <li>(a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060.</li> <li>(b) The subdivision control manual, the state boundary commission operations manual, and other local government assistance manuals.</li> <li>(c) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.</li> <li>(d) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the business corporation act, 1987 PA 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703.</li> <li>(e) Labor law books.</li> <li>(E) Worker's compensation health care services rules.</li> <li>(F) Construction code manuals.</li> </ul> | <ul> <li>Sec. 227. (1) The department shall see documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the fund appropriated in part 1, these funds arravailable for expenditure when they arreceived by the department of treasury and may only be used for costs directly related to the continued updating and distribution of the documents pursuant to this <b>SUB</b>section. Thi <b>SUB</b>section applies only for the following documents:</li> <li>(a) Corporation and securities division documents, reports, and papers required of permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284 MCL 450.2060.</li> <li>(b) The subdivision control manual, the state boundary commission operations manual, and other local government assistance manuals.</li> <li>(c) The Michigan liquor control code of 1998 1998 PA 58, MCL 436.1101 to 436.2303.</li> <li>(d) The mobile home commission act, 1987 P/ 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1987 P/ 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1987 P/ 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1987 P/ 96, MCL 451.2101 to 451.2703.</li> <li>(e) Labor law books.</li> <li>(E) Worker's compensation health care service rules.</li> <li>(F) Construction code manuals.</li> <li>(G) Copies of transcripts from administrative.</li> </ul> |

| HOUSE   |  | DEPARTMENT OF LICE   | ENSING AND REGULATORY AFFAI   | RS   |  |
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| FISCAL  | FY 2011-12   |  | FY 2012-13  |  |  |
| AGENCY  | CURRENT LAW  | EXECUTIVE  | HOUSE   | SENATE   | CONFERENCE   |
| funds collected by the of<br>55, 57, 58, and 59 of the<br>act of 1969, 1969 PA<br>24.258, and 24.259, a<br>legislative council act, 19<br>appropriated for all expo<br>for the cost of publica<br>funds appropriated undo<br>for expenditure when | nds appropriated in part 1,<br>department under sections<br>e administrative procedures<br>306, MCL 24.255, 24.257,<br>and section 203 of the<br>86 PA 268, MCL 4.1203, are<br>enses necessary to provide<br>tion and distribution. The<br>er this section are allotted<br>they are received by the<br>and shall not lapse to the<br>of the fiscal year. | (2) In addition to the funds appropriated in part 1, funds collected by the department under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year. | (2) In addition to the funds appropriated in part 1, funds collected by the department under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.  | (2) In addition to the funds appropriated in part 1, funds collected by the department under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year. | (2) In addition to the funds appropriated in part 1, funds collected by the department under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.   |
| Increased Payment Optic   | ons  | Increased Payment Options  | Increased Payment Options   | Increased Payment Options  | Increased Payment Options  |
|   | ed by law, the department<br>r other electronic means of<br>s, or permits.   | Sec. 228 12-207. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.  | Sec. <b>231</b> . Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.  | Sec. 228. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.   | Sec. 228. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.   |
|   |  |  | Principal Measurable Outcomes<br>SEC. 230. BY OCTOBER 31, 2012, THE<br>DEPARTMENT SHALL IDENTIFY 10 PRINCIPAL<br>MEASURABLE OUTCOMES TO BE AFFECTED BY<br>EXPENDITURE OF THE FUNDS APPROPRIATED<br>IN PART 1 OF THIS ARTICLE AND SUBMIT A<br>REPORT TO THE HOUSE AND SENATE<br>APPROPRIATIONS COMMITTEES, THE HOUSE<br>AND SENATE FISCAL AGENCIES, AND THE STATE<br>BUDGET DIRECTOR THAT RANKS THE<br>OUTCOMES BY LEVEL OF IMPORTANCE AND<br>CONTAINS CURRENT DATA ON THOSE<br>OUTCOMES. BEGINNING ON APRIL 1, 2013,<br>THE DEPARTMENT SHALL PROVIDE BIANNUAL<br>UPDATES TO THE HOUSE AND SENATE<br>APPROPRIATIONS COMMITTES ON CHANGES<br>IN THOSE MEASURABLE OUTCOMES AND<br>DEPARTMENTAL EFFORTS TO IMPROVE THE<br>OUTCOMES. |  | Principal Measurable Outcomes<br>SEC. 230. BY OCTOBER 31, 2012, THE<br>DEPARTMENT SHALL IDENTIFY 10 PRINCIPAL<br>MEASURABLE OUTCOMES TO BE AFFECTED BY<br>EXPENDITURE OF THE FUNDS APPROPRIATED<br>IN PART 1 OF THIS ARTICLE AND SUBMIT A<br>REPORT TO THE HOUSE AND SENATE<br>APPROPRIATIONS COMMITTEES, THE HOUSE<br>AND SENATE FISCAL AGENCIES, AND THE<br>STATE BUDGET DIRECTOR THAT RANKS THE<br>OUTCOMES BY LEVEL OF IMPORTANCE AND<br>CONTAINS CURRENT DATA ON THOSE<br>OUTCOMES. BEGINNING ON APRIL 1, 2013,<br>THE DEPARTMENT SHALL PROVIDE BIANNUAL<br>UPDATES TO THE HOUSE AND SENATE<br>APPROPRIATIONS COMMITTEES ON CHANGES<br>IN THOSE MEASURABLE OUTCOMES AND<br>DEPARTMENTAL EFFORTS TO IMPROVE THE<br>OUTCOMES. |

|  | FY 2011-12  |   | FY 2012-13   |  |   |
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| AGENCY   | CURRENT LAW   | EXECUTIVE   | HOUSE  | SENATE   | CONFERENCE  |
| Transparency Website   |   | Shifted to new omnibus boilerplate unit (Article XX, Miscellaneous):  | Transparency Website   | Transparency Website   | Transparency Website  |
| searchable website acc<br>cost that includes, but<br>following:<br>(a) Fiscal year-to-date ex<br>unit.<br>(c) Fiscal year-to-date ex<br>unit.<br>(c) Fiscal year-to-date<br>vendor, including the v<br>payment amount, and p<br>(d) The number of activ<br>job classification.<br>(e) Job specifications and<br>(2) The department m<br>own website to provide | xpenditures by appropriation<br>e payments to a selected<br>rendor name, payment date,<br>hayment description.<br>we department employees by<br>d wage rates.<br>ay develop and operate its<br>de this information or may<br>rentral transparency website | GENERAL SECTIONS<br>Transparency Website<br>Sec. 231 20-205. (1) The department OF<br>TECHNOLOGY, MANAGEMENT AND BUDGET<br>shall maintain a searchable website accessible<br>by the public at no cost that includes, but is<br>not limited to, all of the following:<br>(a) Fiscal year-to-date expenditures by<br>category.<br>(b) Fiscal year-to-date expenditures by<br>appropriation unit.<br>(c) Fiscal year-to-date payments to a selected<br>vendor, including the vendor name, payment<br>date, payment amount, and payment<br>description.<br>(d) The number of active department<br>employees by job classification.<br>(e) Job specifications and wage rates.<br>(2) The department may develop and operate<br>its own website to provide this information or<br>may reference the state's central transparency<br>website as the source for this information. | <ul> <li>Sec. 207. (1) The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:</li> <li>(a) Fiscal year-to-date expenditures by category.</li> <li>(b) Fiscal year-to-date expenditures by category.</li> <li>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</li> <li>(d) The number of active department employees by job classification.</li> <li>(e) Job specifications and wage rates.</li> <li>(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.</li> </ul> | <ul> <li>Sec. 231. (1) The department shall work with the Department of Technology, Management, and Budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following: <ul> <li>(a) Fiscal year-to-date expenditures by category.</li> <li>(b) Fiscal year-to-date expenditures by appropriation unit.</li> <li>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</li> <li>(d) The number of active department employees by job classification.</li> <li>(e) Job specifications and wage rates.</li> <li>(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.</li> </ul> </li> </ul> | <ul> <li>Sec. 231. (1) The department shall work with the Department of Technology, Management, and Budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following: <ul> <li>(a) Fiscal year-to-date expenditures by category.</li> <li>(b) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</li> <li>(d) The number of active department employees by job classification.</li> <li>(e) Job specifications and wage rates.</li> <li>(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.</li> </ul> </li> </ul> |
| LARA Television Product  | tions   | LARA Television Productions   | LARA Television Productions  | LARA Television Productions  | LARA Television Productions   |
| Sec. 232. The departr produce any television p   | ment shall not develop or productions.  | Sec. 232. The department shall not develop or produce any television productions.   | Sec. 232. The department shall not develop or produce any television productions.  | Sec. 232. The department shall not develop or produce any television productions.  | Sec. 232. The department shall not develop or produce any television productions.   |

| FISCAL   | FY 2011-12   |  |   |   |  |
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| AGENCY   | CURRENT LAW  | EXECUTIVE  | HOUSE   | SENATE  | CONFERENCE   |
| executive budget recom<br>shall provide the state<br>and house appro-<br>subcommittees, and th<br>annual report on estin<br>balances, state restricted<br>and state restricted fun | ys after the release of the<br>imendation, the department<br>budget director, the senate<br>opriations chairs, the<br>ne fiscal agencies with an<br>nated state restricted fund<br>ed fund projected revenues,<br>d expenditures for the fiscal<br>er 30, 2011 and September | Shifted to new omnibus boilerplate unit<br>(Article XX, Miscellaneous):<br>GENERAL SECTIONS<br>Restricted Funds Report<br>Sec. 234 20-206. Within 14 days after the<br>release of the executive budget<br>recommendation, the department STATE<br>BUDGET OFFICE shall provide the state budget<br>director, the senate and house appropriations<br>chairs, the SENATE AND HOUSE<br>APPROPRIATION subcommittees CHAIRS, and<br>the SENATE AND HOUSE fiscal agencies with<br>an annual report on estimated state restricted<br>fund balances, state restricted fund projected<br>revenues, and state restricted fund<br>expenditures for the fiscal years ending<br>September 30, 2012 and September 30, 2013. | <b>Restricted Funds Report</b><br>Sec. <b>229</b> . Within 14 days after the release of the<br>executive budget recommendation, the<br>department shall provide the state budget<br>director, the senate and house appropriations<br>chairs, the <b>SENATE AND HOUSE</b><br><b>APPROPRIATION</b> subcommittee <b>ON LICENSING</b><br><b>AND REGULATORY AFFAIRS, RESPECTIVELY</b> , and<br>the <b>SENATE AND HOUSE</b> fiscal agencies with an<br>annual report on estimated state restricted fund<br>balances, state restricted fund projected<br>revenues, and state restricted fund<br>expenditures for the fiscal years ending<br>September 30, 2012 and September 30, 2013. | <b>Restricted Funds Report</b><br>Sec. 234. Within 14 days after the release of<br>the executive budget recommendation, the<br>department shall provide the state budget<br>director, the senate and house appropriations<br>chairs, the subcommittees, and the fiscal<br>agencies with an annual report on estimated<br>state restricted fund balances, state restricted<br>fund projected revenues, and state restricted<br>fund expenditures for the fiscal years ending<br>September 30, 2012 and September 30, 2013. | <b>Restricted Funds Report</b><br>Sec. 234. Within 14 days after the release of<br>the executive budget recommendation, the<br>department shall provide the state budge<br>director, the senate and house appropriations<br>chairs, the <b>SENATE AND HOUSI</b><br><b>APPROPRIATION</b> subcommittee <b>ON</b><br><b>LICENSING AND REGULATORY AFFAIRS</b><br><b>RESPECTIVELY</b> , and the <b>SENATE AND HOUSI</b><br>fiscal agencies with an annual report or<br>estimated state restricted fund balances, state<br>restricted fund projected revenues, and state<br>restricted fund expenditures for the fiscal years<br>ending September 30, 2012 and September 30<br>2013. |
|  |  |  |   | One-Time Lump-Sum Payments Report<br>SEC. 236. WITHIN 14 DAYS OF MAKING<br>EXPENDITURES FROM THE APPROPRIATIONS<br>IN PART 1 FOR STATE EMPLOYEE LUMP-SUM<br>PAYMENTS, THE DEPARTMENT SHALL SUBMIT<br>TO THE STATE BUDGET DIRECTOR, THE<br>SUBCOMMITTEES, AND THE FISCAL AGENCIES<br>A REPORT CONTAINING THE NAME, PAYMENT<br>AMOUNT, POSITION, NONEXCLUSIVELY<br>REPRESENTED EMPLOYEE STATUS, AND<br>BUREAU/AGENCY OF ANY EMPLOYEE<br>RECEIVING A LUMP-SUM PAYMENT OF MORE<br>THAN \$1,000.00.                            | One-Time Lump-Sum Payments Report<br>SEC. 236. WITHIN 14 DAYS OF MAKING<br>EXPENDITURES FROM THE APPROPRIATION<br>IN PART 1 FOR STATE EMPLOYEE LUMP-SUM<br>PAYMENTS, THE DEPARTMENT SHALL SUBMI<br>TO THE STATE BUDGET DIRECTOR, TH<br>SUBCOMMITTEES, AND THE FISCAL AGENCIE<br>A REPORT CONTAINING THE NAME, PAYMEN<br>AMOUNT, POSITION, NONEXCLUSIVEL<br>REPRESENTED EMPLOYEE STATUS, AND<br>BUREAU/AGENCY OF ANY EMPLOYE<br>RECEIVING A LUMP-SUM PAYMENT OF MOR<br>THAN \$1,000.00.   |

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| <b>FY 2011-12</b>   |   | FY 2012-13  |   |  |
| AGENCY CURRENT LAW  | EXECUTIVE   | HOUSE   | SENATE  | CONFERENCE   |
| REGULATORY  | Boilerplate unit renamed:<br>REGULATORY AND CONSUMER PROTECTION   | REGULATORY  | REGULATORY  | REGULATORY   |
| Fire Protection Grants  | Fire Protection Grants  | Fire Protection Grants  | Fire Protection Grants  | Fire Protection Grants   |
| <ul> <li>Sec. 301. (1) The appropriation in part 1 for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.</li> <li>(2) Cities, villages, and townships with state-owned facilities shall report to the department no later than November 15 on a form developed by the department in order to be eligible to receive funds appropriated in part 1 for fire protection grants. The report shall indicate all of the following:</li> <li>(a) The ability to respond to state facilities in their service area.</li> <li>(b) The cost for being prepared and able to respond to fire service situations during the most recent fiscal year.</li> <li>(3) The department shall prepare a summary of the local submissions and provide it to the subcommittees, fiscal agencies, and the state budget director by March 31.</li> </ul> | <ul> <li>Fire Protection Grants</li> <li>Sec. 301. (1) The appropriation in part 1 for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.</li> <li>(2) Cities, villages, and townships with state-owned facilities shall report to the department no later than November 15 on a form developed by the department in order to be eligible to receive funds appropriated in part 1 for fire protection grants. The report shall indicate all of the following:</li> <li>(a) The ability to respond to state facilities in their service area.</li> <li>(b) The cost for being prepared and able to respond to fire service situations during the most recent fiscal year.</li> <li>(3) The department shall prepare a summary of the local submissions and provide it to the subcommittees, fiscal agencies, and the state budget director by March 31.</li> </ul> | <ul> <li>Sec. 301. (1) The appropriation in part 1 for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.</li> <li>(2) Cities, villages, and townships with state-owned facilities shall report to the department no later than January 1 on a form developed by the department in order to be eligible to receive funds appropriated in part 1 for fire protection grants. The report shall indicate all of the following:</li> <li>(A) The cost for being prepared and able to respond to fire service situations during the most recent fiscal year.</li> <li>(B) The ability to respond to state facilities in their service area.</li> <li>(C) THE FIRE RELATED ACTIVITIES OF POLICE AND FIRE DEPARTMENTS ON STATE PROPERTY.</li> <li>(D) THE COSTS OF THESE ACTIVITIES.</li> <li>(E) THE EXPENDITURES FROM FIRE PROTECTION GRANTS.</li> <li>(3) The department shall prepare a summary of the local submissions and provide it to the subcommittees, fiscal agencies, and the state budget director by March 31.</li> </ul> | <ul> <li>Sec. 301. (1) The appropriation in part 1 for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.</li> <li>(2) Cities, villages, and townships with state-owned facilities shall report to the department no later than November 15 on a form developed by the department in order to be eligible to receive funds appropriated in part 1 for fire protection grants. The report shall indicate all of the following: <ul> <li>(a) The ability to respond to state facilities in their service area.</li> <li>(b) The cost for being prepared and able to respond to fire service situations during the most recent fiscal year.</li> <li>(3) The department shall prepare a summary of the local submissions and provide it to the subcommittees, fiscal agencies, and the state budget director by March 31.</li> </ul> </li> </ul> | <ul> <li>Sec. 301. (1) The appropriation in part 1 for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.</li> <li>(2) Cities, villages, and townships with state-owned facilities shall report to the department no later than January 1 on a form developed by the department in order to be eligible to receive funds appropriated in part 1 for fire protection grants. The report shall indicate all of the following:</li> <li>(A) The cost for being prepared and able to respond to fire service situations during the most recent fiscal year.</li> <li>(B) The ability to respond to state facilities in their service area.</li> <li>(C) THE FIRE RELATED ACTIVITIES OF POLICE AND FIRE DEPARTMENTS ON STATE PROPERTY.</li> <li>(D) THE COSTS OF THESE ACTIVITIES.</li> <li>(E) THE EXPENDITURES FROM FIRE PROTECTION GRANTS.</li> <li>(3) The department shall prepare a summary of the local submissions and provide it to the subcommittees, fiscal</li> </ul> |

| HOUSE  |   | DEPARTMENT OF LICE  | ENSING AND REGULATORY AFFAI   | RS   |   |
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| -15LAL   | FY 2011-12  |   | FY 2012-13  |  |   |
| AGENCY   | CURRENT LAW   | EXECUTIVE   | HOUSE   | SENATE   | CONFERENCE  |
| Fire Protection Grant R  | leport  | Fire Protection Grant Report  | Fire Protection Grant Report  | Fire Protection Grant Report   | Fire Protection Grant Report  |
| receiving fire protectio<br>with 1977 PA 289, MC<br>submit a report to the<br>expenditures made by<br>protection grant funds,<br>the local unit's police a<br>property, and the costs<br>unit shall provide a rep<br>covering the state fisca<br>2011.<br>(2) The department<br>template for use by loc<br>submitting a report to the<br>(3) The department shall<br>local submissions and<br>senate chairpersons of | is, villages, and townships<br>on grant funds in accordance<br>CL 141.951 to 141.956, shall<br>the department detailing the<br>by the local unit from fire<br>is, the fire-related activities of<br>and fire departments on state<br>is of such activities. The local<br>port no later than January 1,<br>al year ending September 30,<br>shall provide a standard<br>cal units of government when<br>the department.<br>all prepare a summary of the<br>provide it to the house and<br>the subcommittees, the fiscal<br>budget director by March 31. | <ul> <li>Sec. 301a. (1) Cities, villages, and townships receiving fire protection grant funds in accordance with 1977 PA 289, MCL 141.951 to 141.956, shall submit a report to the department detailing the expenditures made by the local unit from fire protection grant funds, the fire related activities of the local unit's police and fire departments on state property, and the costs of such activities. The local unit shall provide a report no later than January 1, covering the state fiscal year ending September 30, 2011.</li> <li>(2) The department shall provide a standard template for use by local units of government when submitting a report to the department.</li> <li>(3) The department shall provide it to the house and senate chairpersons of the state budget director by March 31.</li> </ul> | <ul> <li>Sec. 301a. (1) Cities, villages, and townships receiving fire protection grant funds in accordance with 1977 PA-289, MCL 141.951 to 141.956, shall submit a report to the department detailing the expenditures made by the local unit from fire protection grant funds, the fire related activities of the local unit's police and fire departments on state property, and the costs of such activities. The local unit shall provide a report no later than January 1, covering the state fiscal year ending September 30, 2011.</li> <li>(2) The department shall provide a standard template for use by local units of government when submitting a report to the department.</li> <li>(3) The department shall previde it to the house and senate chairpersons of the state budget director by March 31.</li> </ul> | <ul> <li>Sec. 301a. (1) Cities, villages, and townships receiving fire protection grant funds in accordance with 1977 PA 289, MCL 141.951 to 141.956, shall submit a report to the department detailing the expenditures made by the local unit from fire protection grant funds, the fire related activities of the local unit's police and fire departments on state property, and the costs of such activities. The local unit shall provide a report no later than January 1, covering the state fiscal year ending September 30, 2011.</li> <li>(2) The department shall provide a standard template for use by local units of government when submitting a report to the department.</li> <li>(3) The department shall prepare a summary of the local submissions and provide it to the house and senate chairpersons of the state budget director by March 31.</li> </ul> | Sec. 301a. (1) Cities, villages, and townshi<br>receiving fire protection grant funds<br>accordance with 1977 PA 289, MCL 141.951<br>141.956, shall submit a report to t<br>department detailing the expenditures ma<br>by the local unit from fire protection gra<br>funds, the fire related activities of the loc<br>unit's police and fire departments on sta<br>property, and the costs of such activities. T<br>local unit shall provide a report no later th<br>January 1, covering the state fiscal year endi<br>September 30, 2011.<br>(2) The department shall provide a standa<br>template for use by local units of government.<br>(3) The department shall prepare<br>summary of the local submissions ar<br>provide it to the house and sena<br>chairpersons of the subcommittees, the<br>fiscal agencies, and the state budg<br>director by March 31. |

| HOUSE  |  | DEPARTMENT OF LIC  | ENSING AND REGULATORY AFFA   | IRS  |   |
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| FISCAL   | FY 2011-12   |  | FY 2012-13   |  |   |
| AGENCY   | CURRENT LAW  | EXECUTIVE  | HOUSE  | SENATE   | CONFERENCE  |
| Fire Service Fees  |  | Fire Service Fees  | Fire Service Fees  | Fire Service Fees  | Fire Service Fees   |
| the bureau of fire service<br>unless, in accordance wi<br>prevention code, 1941  | spection fee<br>size <u>Fee</u><br>\$8.00 per bed<br>spection fees for<br><u>Fee</u><br>minimum fee of \$155.00<br>\$1.60 per \$1,000.00 | Sec. 302 12-301. Money appropriated under this article for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule:         Operation and maintenance inspection fee         Facility type       Facility size         Hospitals       Any         Plan review and construction inspection fees for         hospitals and schools         Project cost range         \$101,001.00 to \$1,500,000.00         \$10,000,001.00 or more         \$10,000,001.00 or more         \$10,000,001.00 or more | Sec. 302. Money appropriated under this article<br>for the bureau of fire services shall not be<br>expended unless, in accordance with section 2c<br>of the fire prevention code, 1941 PA 207, MCL<br>29.2c, inspection and plan review fees will be<br>charged according to the following schedule:<br><u>Operation and maintenance inspection fee</u><br>Facility type Facility size Fee<br>Hospitals Any \$10.50 per<br>bed<br><u>Plan review and construction inspection fees for</u><br>hospitals and schools<br><u>Project cost range Fee</u><br>\$101,000.00 or less minimum fee of<br>\$195.00<br>\$101,001.00 to \$1,500,000.00<br>\$1.65 per \$1,000.00<br>\$10,000,001.00 or more \$1.40 per \$1,000.00<br>or a maximum fee of \$75,000.00. | Sec. 302. Money appropriated under this article for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule:         Operation and maintenance inspection fee         Facility type       Facility size         Facility type       Facility size         Plan review and construction inspection fees for         hospitals and schools         Project cost range       Fee         \$101,000.00 or less       minimum fee of         \$101,001.00 to \$1,500,000.00       \$1.60 per \$1,000.00         \$1,500,001.00 or more       \$1.10 per \$1,000.00         or a maximum fee of \$60,000.00       \$60,000.00 | Sec. 302. Money appropriated under this article for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule:         Operation and maintenance inspection fee Facility type       Facility size       Fee         Hospitals       Any       \$8.00 per bed         Plan review and construction inspection fees for hospitals and schools       Fee         Project cost range       Fee         \$101,001.00 to \$1,500,000.00       \$1.60 per \$1,000.00         \$1.10 per \$1,000.00       or a maximum fee of \$60,000.00. |
| Fire Safe Cigarette Fine Re  | evenue   | Fire Safe Cigarette Fine Revenue   | Fire Safe Cigarette Fine Revenue   | Fire Safe Cigarette Fine Revenue   | Fire Safe Cigarette Fine Revenue  |
| part 1, the funds credited<br>standard and firefighter p<br>in section 13 of the f<br>firefighter protection act,<br>shall be appropriated t | o be expended for the<br>he fire safety standard and<br>2009 PA 56, MCL 29.491 to<br>are appropriated for                                | Sec. 302a. In addition to the funds<br>appropriated in part 1, the funds credited to<br>the cigarette fire safety standard and<br>firefighter protection act fund created in<br>section 13 of the fire safety standard and<br>firefighter protection act, 2009 PA 56, MCL<br>29.503, shall be appropriated to be expended<br>for the purposes provided for in the fire safety<br>standard and firefighter protection act, 2009<br>PA 56, MCL 29.491 to 29.513. These funds are<br>appropriated for expenditure when they are<br>received.  | Sec. 302a. In addition to the funds appropriated<br>in part 1, the funds credited to the cigarette fire<br>safety standard and firefighter protection act<br>fund created in section 13 of the fire safety<br>standard and firefighter protection act, 2009 PA<br>56, MCL 29.503, shall be appropriated to be<br>expended for the purposes provided for in the<br>fire safety standard and firefighter protection<br>act, 2009 PA 56, MCL 29.491 to 29.513. These<br>funds are appropriated for expenditure when<br>they are received.   | Sec. 302a. In addition to the funds<br>appropriated in part 1, the funds credited to<br>the cigarette fire safety standard and<br>firefighter protection act fund created in<br>section 13 of the fire safety standard and<br>firefighter protection act, 2009 PA 56, MCL<br>29.503, shall be appropriated to be expended<br>for the purposes provided for in the fire safety<br>standard and firefighter protection act, 2009<br>PA 56, MCL 29.491 to 29.513. These funds are<br>appropriated for expenditure when they are<br>received.  | Sec. 302a. In addition to the funds<br>appropriated in part 1, the funds credited to<br>the cigarette fire safety standard and<br>firefighter protection act fund created in<br>section 13 of the fire safety standard and<br>firefighter protection act, 2009 PA 56, MCL<br>29.503, shall be appropriated to be expended<br>for the purposes provided for in the fire safety<br>standard and firefighter protection act, 2009<br>PA 56, MCL 29.491 to 29.513. These funds are<br>appropriated for expenditure when they are<br>received.   |

| HOUSE   |  | DEPARTMENT OF LICI   | ENSING AND REGULATORY AFFAI   | IRS   |   |
|---|--|--|---|---|---|
| FISCAL  | FY 2011-12   |  | FY 2012-13  |   |   |
| AGENCY  | CURRENT LAW  | EXECUTIVE  | HOUSE   | SENATE  | CONFERENCE  |
| Elevator Fees   |  | Elevator Fees  | Elevator Fees   | Elevator Fees   | Elevator Fees   |
| Sec. 303. The funds collect<br>licenses, permits, and other<br>set forth in the Michigan and<br>determined under section<br>338.2158, and section 16<br>408.816, that are unexpe-<br>fiscal year shall carry for<br>fiscal year.  | er elevator regulation fees<br>administrative code and as<br>n 8 of 1976 PA 333, MCL<br>6 of 1967 PA 227, MCL<br>ended at the end of the         | Sec. <del>303</del> <b>12-302</b> . The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.   | Sec. 303. The funds collected by the department<br>for licenses, permits, and other elevator<br>regulation fees set forth in the Michigan<br>administrative code and as determined under<br>section 8 of 1976 PA 333, MCL 338.2158, and<br>section 16 of 1967 PA 227, MCL 408.816, that<br>are unexpended at the end of the fiscal year<br>shall carry forward to the subsequent fiscal year.   | Sec. 303. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.  | Sec. 303. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.  |
| Fees for Customized Listing   | gs   | Fees for Customized Listings   | Fees for Customized Listings  | Fees for Customized Listings  | Fees for Customized Listings  |
| Sec. 304. The department may make available to<br>interested entities customized listings of<br>nonconfidential information in its possession, such<br>as names and addresses of licensees. The<br>department may establish and collect a reasonable<br>charge to provide this service. The revenue received<br>from this service shall be used to offset expenses to<br>provide the service. Any balance of this revenue<br>collected and unexpended at the end of the fiscal<br>year shall revert to the appropriate restricted fund. |  | Sec. <del>304</del> <b>12-303.</b> The department may make<br>available to interested entities <b>OTHERWISE</b><br><b>UNAVAILABLE</b> customized listings of<br>nonconfidential information in its possession,<br>such as names and addresses of licensees. The<br>department may establish and collect a<br>reasonable charge to provide this service. The<br>revenue <del>received</del> <b>COLLECTED</b> from this service<br>shall be used to offset expenses to provide the<br>service. Any balance of this revenue collected<br>and unexpended at the end of the fiscal year<br>shall revert to the appropriate restricted fund. | Sec. 304. The department may make available to<br>interested entities <b>OTHERWISE UNAVAILABLE</b><br>customized listings of nonconfidential<br>information in its possession, such as names and<br>addresses of licensees. The department may<br>establish and collect a reasonable charge to<br>provide this service. The revenue received<br><b>COLLECTED</b> from this service shall be used to<br>offset expenses to provide the service. Any<br>balance of this revenue collected and<br>unexpended at the end of the fiscal year shall<br>revert to the appropriate restricted fund. | Sec. 304. The department may make available<br>to interested entities <b>OTHERWISE</b><br><b>UNAVAILABLE</b> customized listings of<br>nonconfidential information in its possession,<br>such as names and addresses of licensees. The<br>department may establish and collect a<br>reasonable charge to provide this service. The<br>revenue <del>received</del> <b>COLLECTED</b> from this service<br>shall be used to offset expenses to provide the<br>service. Any balance of this revenue collected<br>and unexpended at the end of the fiscal year<br>shall revert to the appropriate restricted fund. | Sec. 304. The department may make available<br>to interested entities <b>OTHERWISE</b><br><b>UNAVAILABLE</b> customized listings of<br>nonconfidential information in its possession,<br>such as names and addresses of licensees. The<br>department may establish and collect a<br>reasonable charge to provide this service. The<br>revenue <del>received</del> <b>COLLECTED</b> from this service<br>shall be used to offset expenses to provide the<br>service. Any balance of this revenue collected<br>and unexpended at the end of the fiscal year<br>shall revert to the appropriate restricted fund. |
| Licensing and Regulation F  | Fees   | Licensing and Regulation Fees  | Licensing and Regulation Fees   | Licensing and Regulation Fees   | Licensing and Regulation Fees   |
| Sec. 320. If the revenue co<br>from licensing and regulat<br>bureau of commercial serv<br>expended from appropriat<br>may be carried forward in<br>year. The revenue carried f<br>shall be used as the first<br>subsequent fiscal year.   | tion fees collected by the<br>vices exceeds the amount<br>ions in part 1, the revenue<br>nto the subsequent fiscal<br>forward under this section | Sec. 320 12-304. If the revenue collected by<br>the department from licensing and regulation<br>fees collected by the bureau of commercial<br>services exceeds the amount expended from<br>appropriations in part 1, the revenue may be<br>carried forward into the subsequent fiscal<br>year. The revenue carried forward under this<br>section shall be used as the first source of<br>funds in the subsequent fiscal year.  | Sec. 320. If the revenue collected by the department from licensing and regulation fees collected by the bureau of commercial services exceeds the amount expended from appropriations in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.  | Sec. 320. If the revenue collected by the department from licensing and regulation fees collected by the bureau of commercial services exceeds the amount expended from appropriations in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.  | Sec. 320. If the revenue collected by the department from licensing and regulation fees collected by the bureau of commercial services exceeds the amount expended from appropriations in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.  |

| HOUSE  |  | DEPARTMENT OF LICE  | ENSING AND REGULATORY AFFAI   | RS  |   |
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| FISCAL   | FY 2011-12   |   | FY 2012-13  |   |   |
| AGENCY   | CURRENT LAW  | EXECUTIVE   | HOUSE   | SENATE  | CONFERENCE  |
| Expenditure of Addition<br>Insurance Funding   | nal Federal Unemployment   | Shifted to new boilerplate unit:<br>EMPLOYMENT SERVICES   | Expenditure of Additional Federal<br>Unemployment Insurance Funding   | Expenditure of Additional Federal<br>Unemployment Insurance Funding   | Expenditure of Additional Federal<br>Unemployment Insurance Funding   |
| excess of the gross app<br>unemployment insurance<br>appropriated and may be<br>related expenses incurre<br>programs. These funds<br>department notifies the   | or authorized by the DOL in<br>propriation in part 1 for the<br>ce agency from the DOL are<br>be expended for staffing and<br>red in the operation of its<br>s may be spent after the<br>e state budget director and<br>the purpose and amount of  | <b>Expenditure of Additional Federal</b><br><b>Unemployment Insurance Funding</b><br>Sec. 330 12-404. Funds earned or authorized<br>by the DOL in excess of the gross<br>appropriation in part 1 for the unemployment<br>insurance agency from the DOL are<br>appropriated and may be expended for<br>staffing and related expenses incurred in the<br>operation of its programs. These funds may be<br>spent after the department notifies the state<br>budget director and the subcommittees of the<br>purpose and amount of each grant award.                          | Sec. 330. Funds earned or authorized by the DOL in excess of the gross appropriation in part 1 for the unemployment insurance agency from the DOL are appropriated and may be expended for staffing and related expenses incurred in the operation of its programs. These funds may be spent after the department notifies the state budget director and the subcommittees of the purpose and amount of each grant award.   | Sec. 330. Funds earned or authorized by the DOL in excess of the gross appropriation in part 1 for the unemployment insurance agency from the DOL are appropriated and may be expended for staffing and related expenses incurred in the operation of its programs. These funds may be spent after the department notifies the state budget director and the subcommittees of the purpose and amount of each grant award.   | Sec. 330. Funds earned or authorized by the DOL in excess of the gross appropriation in part 1 for the unemployment insurance agency from the DOL are appropriated and may be expended for staffing and related expenses incurred in the operation of its programs. These funds may be spent after the department notifies the state budget director and the subcommittees of the purpose and amount of each grant award.   |
| UI Computer System Rep   | port   | UI Computer System Report   | UI Computer System Report   | UI Computer System Report   | UI Computer System Report   |
| provide the subcommi<br>state budget office with<br>the development of the<br>project. The quarterly s<br>but not be limited<br>expenditures for the<br>information, a summary<br>milestones reached to o<br>total project completed | ment insurance agency shall<br>ittees, fiscal agencies, and<br>n quarterly status reports on<br>e agency's integrated system<br>status reports shall include,<br>to, a summary of the<br>project, project budget<br>y of the tasks completed and<br>date, the percentage of the<br>to date, and a summary of<br>to be completed in the | Sec. 332. The unemployment insurance agency shall provide the subcommittees, fiscal agencies, and state budget office with quarterly status reports on the development of the agency's integrated system project. The quarterly status reports shall include, but not be limited to, a summary of the expenditures for the project, project budget information, a summary of the tasks completed and milestones reached to date, the percentage of the total project completed to date, and a summary of the tasks anticipated to be completed in the subsequent quarter. | Sec. 332. The unemployment insurance agency<br>shall provide the subcommittees, fiscal agencies,<br>and state budget office with quarterly status<br>reports on the development of the agency's<br>integrated system project. The quarterly status<br>reports shall include, but not be limited to, a<br>summary of the expenditures for the project,<br>project budget information, a summary of the<br>tasks completed and milestones reached to<br>date, the percentage of the total project<br>completed to date, and a summary of the tasks<br>anticipated to be completed in the subsequent<br>quarter. | Sec. 332. The unemployment insurance agency<br>shall provide the subcommittees, fiscal<br>agencies, and state budget office with<br>quarterly status reports on the development of<br>the agency's integrated system project. The<br>quarterly status reports shall include, but not<br>be limited to, a summary of the expenditures<br>for the project, project budget information, a<br>summary of the tasks completed and<br>milestones reached to date, the percentage of<br>the total project completed to date, and a<br>summary of the tasks anticipated to be<br>completed in the subsequent quarter. | Sec. 332. The unemployment insurance agency<br>shall provide the subcommittees, fiscal<br>agencies, and state budget office with<br>quarterly status reports on the development of<br>the agency's integrated system project. The<br>quarterly status reports shall include, but not<br>be limited to, a summary of the expenditures<br>for the project, project budget information, a<br>summary of the tasks completed and<br>milestones reached to date, the percentage of<br>the total project completed to date, and a<br>summary of the tasks anticipated to be<br>completed in the subsequent quarter. |

| HOUSE   |   | DEPARTMENT OF LICE   | ENSING AND REGULATORY AFFA  | IRS  |  |
|---|---|--|---|--|--|
| FISCAL  | FY 2011-12  |  | FY 2012-13  |  |  |
| AGENCY  | CURRENT LAW   | EXECUTIVE  | HOUSE   | SENATE   | CONFERENCE   |
| UI Internet Claims Report   |   | Ul Internet Claims Report  | UI Internet Claims Report   | UI Internet Claims Report  | UI Internet Claims Report  |
| Sec. 333. The department<br>the members of the house<br>on appropriations, the fisc<br>budget director on<br>unemployment claimants t<br>requirements for receivin<br>Internet MARVIN system<br>implement improvements<br>system that promote gre<br>security with a goal of<br>certifying by using the Inter | e and senate committees<br>al agencies, and the state<br>the percentage of<br>hat meet the certification<br>g benefits by using the<br>. The department shall<br>to the Internet MARVIN<br>ater ease of access and<br>reaching 50% of users | Sec. 333. The department shall report<br>quarterly to the members of the house and<br>senate committees on appropriations, the<br>fiscal agencies, and the state budget director<br>on the percentage of unemployment<br>claimants that meet the certification<br>requirements for receiving benefits by using<br>the Internet MARVIN system. The department<br>shall implement improvements to the Internet<br>MARVIN system that promote greater ease of<br>access and security with a goal of reaching<br>50% of users certifying by using the Internet<br>MARVIN system. | Sec. 333. The department shall report quarterly<br>to the members of the house and senate<br>committees on appropriations, the fiscal<br>agencies, and the state budget director on the<br>percentage of unemployment claimants that<br>meet the certification requirements for<br>receiving benefits by using the Internet MARVIN<br>system. The department shall implement<br>improvements to the Internet MARVIN system<br>that promote greater ease of access and<br>security with a goal of reaching 50% of users<br>certifying by using the Internet MARVIN system. | Sec. 333. The department shall report<br>quarterly to the members of the house and<br>senate committees on appropriations, the<br>fiscal agencies, and the state budget director<br>on the percentage of unemployment claimants<br>that meet the certification requirements for<br>receiving benefits by using the Internet<br>MARVIN system. The department shall<br>implement improvements to the Internet<br>MARVIN system that promote greater ease of<br>access and security with a goal of reaching 50%<br>of users certifying by using the Internet<br>MARVIN system. | Sec. 333. The department shall report<br>quarterly to the members of the house and<br>senate committees on appropriations, the<br>fiscal agencies, and the state budget director<br>on the percentage of unemployment claimants<br>that meet the certification requirements for<br>receiving benefits by using the Internet<br>MARVIN system. The department shall<br>implement improvements to the Internet<br>MARVIN system that promote greater ease of<br>access and security with a goal of reaching 50%<br>of users certifying by using the Internet<br>MARVIN system. |
| Workplace Deaths and Inju   | uries Report  | Workplace Deaths and Injuries Report   | Workplace Deaths and Injuries Report  | Workplace Deaths and Injuries Report   | Workplace Deaths and Injuries Report   |
| Sec. 340. MIOSHA shall pro<br>February 1 of each year to<br>the fiscal agencies, and th<br>number of individuals kil<br>individuals injured on th<br>regulated by the bureau du<br>for which data are available   | the state budget director,<br>he subcommittees on the<br>led and the number of<br>he job within industries<br>uring the most recent year  | Sec. 340.—MIOSHA shall provide an annual<br>report by February 1 of each year to the state<br>budget director, the fiscal agencies, and the<br>subcommittees on the number of individuals<br>killed and the number of individuals injured on<br>the job within industries regulated by the<br>bureau during the most recent year for which<br>data are available.  | Sec. 340. MIOSHA shall provide an annual report<br>by February 1 of each year to the state budget<br>director, the fiscal agencies, and the<br>subcommittees on the number of individuals<br>killed and the number of individuals injured on<br>the job within industries regulated by the<br>bureau during the most recent year for which<br>data are available.   | Sec. 340. MIOSHA shall provide an annual report by February 1 of each year to the state budget director, the fiscal agencies, and the subcommittees on the number of individuals killed and the number of individuals injured on the job within industries regulated by the bureau during the most recent year for which data are available.   | Sec. 340. MIOSHA shall provide an annual report by February 1 of each year to the state budget director, the fiscal agencies, and the subcommittees on the number of individuals killed and the number of individuals injured on the job within industries regulated by the bureau during the most recent year for which data are available.   |
| Administrative Rules Restr  | iction  | Administrative Rules Restriction   | Administrative Rules Restriction  | Administrative Rules Restriction   | Administrative Rules Restriction   |
| Sec. 341. The department<br>adopt a rule more string<br>federal standard unless s<br>statute.   | gent than the applicable  | Sec. 341. The department shall not<br>promulgate or adopt a rule more stringent<br>than the applicable federal standard unless<br>specifically authorized by statute.  | Sec. 341. The department shall not promulgate<br>or adopt a rule more stringent than the<br>applicable federal standard unless specifically<br>authorized by statute.   | Sec. 341. The department shall not promulgate<br>or adopt a rule more stringent than the<br>applicable federal standard unless specifically<br>authorized by statute.  | Sec. 341. The department shall not promulgate<br>or adopt a rule more stringent than the<br>applicable federal standard unless specifically<br>authorized by statute.  |
| Training Grant to Mining I  | ndustry   | Training Grant to Mining Industry  | Training Grant to Mining Industry   | Training Grant to Mining Industry  | Training Grant to Mining Industry  |
| Sec. 342. From the funds a<br>Michigan occupational<br>consultation education and<br>less than \$80,000.00 shall<br>organizations representing<br>Michigan.   | safety and health<br>I training (CET) grants, not<br>be allocated to nonprofit  | Sec. 342. From the funds appropriated in part<br>1 for Michigan occupational safety and health<br>consultation education and training (CET)<br>grants, not less than \$80,000.00 shall be<br>allocated to nonprofit organizations<br>representing the mining industry in Michigan.   | Sec. 342. From the funds appropriated in part 1<br>for Michigan occupational safety and health<br>consultation education and training (CET)<br>grants, not less than \$80,000.00 shall be<br>allocated to nonprofit organizations<br>representing the mining industry in Michigan.  | Sec. 342. From the funds appropriated in part<br>1 for Michigan occupational safety and health<br>consultation education and training (CET)<br>grants, not less than \$80,000.00 shall be<br>allocated to nonprofit organizations<br>representing the mining industry in Michigan.   | Sec. 342. From the funds appropriated in part 1 for Michigan occupational safety and health consultation education and training (CET) grants, not less than \$80,000.00 shall be allocated to nonprofit organizations representing the mining industry in Michigan.  |

| HSLAL  | FY 2011-12  |  | FY 2012-13  |  |  |
|--|---|--|---|--|--|
| AGENCY   | CURRENT LAW   | EXECUTIVE  | HOUSE   | SENATE   | CONFERENCE   |
| Low-Income Energy Effi   | ficiency Fund Program   | Low-Income Energy Efficiency Fund Program  | Home Heating Assistance for the Vulnerable  | Low-Income Energy Efficiency Fund Program  | Low-Income Energy Efficiency Fund Program  |
| report by November 1<br>state budget office, an<br>distribution of funds ap<br>low-income/energy effic<br>(2) The funds collected<br>income energy efficien<br>under orders issued<br>commission pursuant t<br>460.11, that are unexpe | blic service commission shall<br>1 to the subcommittees, the<br>hd the fiscal agencies on the<br>ppropriated in part 1 for the<br>iciency assistance program.<br>I from public utilities for low-<br>ncy fund grants as provided<br>d by the public service<br>to 1939 PA 3, MCL 460.1 to<br>ended at the end of the fiscal<br>and to the subsequent fiscal | Sec. 361(1) The public service commission<br>shall report by November 1 to the<br>subcommittees, the state budget office, and<br>the fiscal agencies on the distribution of funds<br>appropriated in part 1 for the low-<br>income/energy efficiency assistance program.<br>(2) The funds collected from public utilities for<br>low income energy efficiency fund grants as<br>provided under orders issued by the public<br>service commission pursuant to 1939 PA 3,<br>MCL 460.1 to 460.11, that are unexpended at<br>the end of the fiscal year may carry forward to<br>the subsequent fiscal year. | Sec. 361(1) The public service commission shall<br>report by November 1 to the subcommittees,<br>the state budget office, and the fiscal agencies<br>on the distribution of funds appropriated in part<br>1 for the low income/energy efficiency<br>assistance HOME HEATING ASSISTANCE FOR<br>THE VULNERABLE program.<br>(2) The funds collected from public utilities for<br>low-income energy efficiency fund HOME<br>HEATING ASSISTANCE FOR THE VULNERABLE<br>grants as provided under orders issued by the<br>public service commission pursuant to 1939 PA<br>3, MCL 460.1 to 460.11, that are unexpended at<br>the end of the fiscal year may carry forward to<br>the subsequent fiscal year. | Sec. 361.–(1) The public service commission<br>shall report by November 1 to the<br>subcommittees, the state budget office, and<br>the fiscal agencies on the distribution of funds<br>appropriated in part 1 for the low-<br>income/energy efficiency assistance program.<br>(2) The funds collected from public utilities for<br>low income energy efficiency fund grants as<br>provided under orders issued by the public<br>service commission pursuant to 1939 PA 3,<br>MCL 460.1 to 460.11, that are unexpended at<br>the end of the fiscal year may carry forward to<br>the subsequent fiscal year. | Sec. 361(1) The public service commissionshall report by November 1 to the subcommittees, the state budget office, and the fiscal agencies on the distribution of fund appropriated in part 1 for the low income/energy efficiency assistance program. (2) The funds collected from public utilities for low income energy efficiency fund grants a provided under orders issued by the public service commission pursuant to 1939 PA 3 MCL 460.1 to 460.11, that are unexpended a the end of the fiscal year may carry forward to the subsequent fiscal year. |
| Regulatory Statistical   | Report  | Regulatory Statistical Report  | Regulatory Statistical Report   | Regulatory Statistical Report  | Regulatory Statistical Report  |
| shall submit a report to<br>fiscal agencies, and th<br>expenditure and revenu<br>licensing and regulator<br>commercial services an<br>codes during the previo<br>possible, the data req  | an March 1, the department<br>to the state budget office, the<br>ne subcommittees, providing<br>ue data and statistical data on<br>ry activities of the bureau of<br>the bureau of construction<br>ous fiscal year. To the extent<br>quired shall be reported for<br>pation, trade, or industry   | Sec. 368. No later than March 1, the department shall submit a report to the state budget office, the fiscal agencies, and the subcommittees, providing expenditure and revenue data and statistical data on licensing and regulatory activities of the bureau of commercial services and the bureau of construction codes during the previous fiscal year. To the extent possible, the data required shall be reported for each individual occupation, trade, or industry regulated.  | Sec. 368. No later than March 1, the department<br>shall submit a report to the state budget office,<br>the fiscal agencies, and the subcommittees,<br>providing expenditure and revenue data and<br>statistical data on licensing and regulatory<br>activities of the bureau of commercial services<br>and the bureau of construction codes during the<br>previous fiscal year. To the extent possible, the<br>data required shall be reported for each<br>individual occupation, trade, or industry<br>regulated.   | Sec. 368. No later than March 1, the department shall submit a report to the state budget office, the fiscal agencies, and the subcommittees, providing expenditure and revenue data and statistical data on licensing and regulatory activities of the bureau of commercial services and the bureau of construction codes during the previous fiscal year. To the extent possible, the data required shall be reported for each individual occupation, trade, or industry regulated.  | Sec. 368. No later than March 1, the<br>department shall submit a report to the state<br>budget office, the fiscal agencies, and the<br>subcommittees, providing expenditure and<br>revenue data and statistical data on licensing<br>and regulatory activities of the bureau of<br>commercial services and the bureau of<br>construction codes during the previous fiscal<br>year. To the extent possible, the data required<br>shall be reported for each individual<br>occupation, trade, or industry regulated.  |

| HOUSE  |   | DEPARTMENT OF LICE  | ENSING AND REGULATORY AFFAI  | IRS  |  |
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| FISCAL   | FY 2011-12  |   | FY 2012-13   |  |  |
| AGENCY   | CURRENT LAW   | EXECUTIVE   | HOUSE  | SENATE   | CONFERENCE   |
| Homeowner Constructio  | n Lien Recovery Fund  | Homeowner Construction Lien Recovery Fund   | Homeowner Construction Lien Recovery Fund  | Homeowner Construction Lien Recovery Fund  | Homeowner Construction Lien Recovery Fund  |
| construction lien recove<br>the department for p<br>homeowner constructi<br>judgments entered pr<br>Pursuant to available for<br>judgments shall be mad  | aining in the homeowner<br>ry fund are appropriated to<br>bayment of court-ordered<br>ion lien recovery fund<br>ior to August 23, 2010.<br>unds, the payment of final<br>e in the order in which the<br>ntered and began accruing   | Sec. 380. Funds remaining in the homeowner<br>construction lien recovery fund are<br>appropriated to the department for payment<br>of court-ordered homeowner construction lien<br>recovery fund judgments entered prior to<br>August 23, 2010. Pursuant to available funds,<br>the payment of final judgments shall be made<br>in the order in which the final judgments were<br>entered and began accruing interest.  | Sec. 380. Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.   | Sec. 380Funds remaining in the homeowner<br>construction lien recovery fund are<br>appropriated to the department for payment<br>of court-ordered homeowner construction lien<br>recovery fund judgments entered prior to<br>August 23, 2010. Pursuant to available funds,<br>the payment of final judgments shall be made<br>in the order in which the final judgments were<br>entered and began accruing interest.   | Sec. 380. Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.   |
| Tax Tribunal Caseload R  | eport   | Tax Tribunal Caseload Report  | Tax Tribunal Caseload Report   | Tax Tribunal Caseload Report   | Tax Tribunal Caseload Report   |
| administrative hearing s<br>on the number of cases<br>cases decided by<br>contractual hearings offi<br>during the fiscal year. T<br>information on case fi<br>number of active and pe<br>claims division and the<br>agencies' plan to elimina<br>report shall be submitt | ax tribunal and the Michigan<br>ystem shall submit a report<br>s heard and the number of<br>MAHS hearings officers,<br>icers, and tribunal members<br>he report shall also include<br>lings and dispositions, the<br>nding cases before the small<br>e entire tribunal, and the<br>tet the backlog of cases. The<br>ted to the subcommittees,<br>budget office not later than | Sec. 390The Michigan tax tribunal and the<br>Michigan administrative hearing system shall<br>submit a report on the number of cases heard<br>and the number of cases decided by MAHS<br>hearings officers, contractual hearings officers,<br>and tribunal members during the fiscal year.<br>The report shall also include information on<br>case filings and dispositions, the number of<br>active and pending cases before the small<br>claims division and the entire tribunal, and the<br>agencies' plan to eliminate the backlog of<br>cases. The report shall be submitted to the<br>subcommittees, fiscal agencies, and state<br>budget office not later than November 1,<br>2012. | <ul> <li>Sec. 390. The Michigan tax tribunal within the Michigan administrative hearing system shall submit a report containing all of the following for the previous fiscal year:</li> <li>(A) The number of cases heard and the number of cases decided by MAHS hearings officers, contractual hearings officers, and tribunal members during the fiscal year.</li> <li>(B) The NUMBER OF case filings and dispositions AND the number of active and pending cases before the small claims division and the entire tribunal.</li> <li>(C) THE AVERAGE AND MAXIMUM TIME ELAPSED, BOTH TOLLED AND UNROLLED, BETWEEN CASE FILINGS AND FINAL DISPOSITIONS.</li> <li>(D) THE AMOUNT AND PERCENTAGE OF TAX TRIBUNAL FEES GENERATED BY MOTIONS TO AMEND.</li> <li>(2) The report REQUIRED IN SUBSECTION (1) shall be submitted to the subcommittees, fiscal agencies, and state budget office not later than November 1.</li> </ul> | Sec. 390. The Michigan tax tribunal and the Michigan administrative hearing system shall submit a report on the number of cases heard and the number of cases decided by MAHS hearings officers, contractual hearings officers, and tribunal members during the fiscal year. The report shall also include information on case filings and dispositions, the number of active and pending cases before the small claims division and the entire tribunal, and the agencies' plan to eliminate the backlog of cases. The report shall be submitted to the subcommittees, fiscal agencies, and state budget office not later than November 1, 201 <b>3</b> . | <ul> <li>Sec. 390. The Michigan tax tribunal within the Michigan administrative hearing system shall submit a report containing all of the following for the previous fiscal year:</li> <li>(A) The number of cases heard and the number of cases decided by MAHS hearings officers, contractual hearings officers, and tribunal members during the fiscal year.</li> <li>(B) The NUMBER OF case filings and dispositions AND the number of active and pending cases before the small claims division and the entire tribunal.</li> <li>(C) THE AVERAGE AND MAXIMUM TIME ELAPSED, BOTH TOLLED AND UNROLLED, BETWEEN CASE FILINGS AND FINAL DISPOSITIONS.</li> <li>(D) THE AMOUNT AND PERCENTAGE OF TAX TRIBUNAL FEES GENERATED BY MOTIONS TO AMEND.</li> <li>(2) The report REQUIRED IN SUBSECTION (1) shall be submitted to the subcommittees, fiscal agencies, and state budget office not later than November 1.</li> </ul> |

| HOUSE   |  | DEPARTMENT OF LICI   | ENSING AND REGULATORY AFFAI   | RS  |   |
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| FISCAL FY 2011-1  | 2  |  | FY 2012-13  |   |   |
| AGENCY CURRENT L  | AW   | EXECUTIVE  | HOUSE   | SENATE  | CONFERENCE  |
| OFFICE OF FINANCIAL AND INS<br>REGULATION   | <u>URANCE</u>  | Shifted to the boilerplate unit:<br>REGULATORY AND CONSUMER PROTECTION   | OFFICE OF FINANCIAL AND INSURANCE<br>REGULATION   | OFFICE OF FINANCIAL AND INSURANCE<br>REGULATION   | Conservatorship and Insurance Liquidation<br>Funds  |
| <b>Conservatorship and Insurance Liquidation</b><br>Sec. 401. In addition to the funds approp<br>part 1, the funds collected by the office of<br>and insurance regulation in connection<br>conservatorship pursuant to section 32<br>mortgage brokers, lenders, and servicers<br>act, 1987 PA 173, MCL 445.1682, and funds<br>by the department from corporation<br>liquidated pursuant to the insurance code<br>1956 PA 218, MCL 500.100 to 500.8302,<br>appropriated for all expenses necessary to<br>for the required services. Funds are avai<br>expenditure when they are received<br>department of treasury and shall not laps<br>general fund at the end of the fiscal year. | riated in<br>financial<br>with a<br>of the<br>licensing<br>collected<br>s being<br>of 1956,<br>shall be<br>provide<br>able for<br>by the | <b>Conservatorship and Insurance Liquidation</b><br><b>Funds</b><br>Sec. 401 12-305. In addition to the funds<br>appropriated in part 1, the funds collected by<br>the office of financial and insurance regulation<br>in connection with a conservatorship pursuant<br>to section 32 of the mortgage brokers,<br>lenders, and servicers licensing act, 1987 PA<br>173, MCL 445.1682, and funds collected by the<br>department from corporations being<br>liquidated pursuant to the insurance code of<br>1956, 1956 PA 218, MCL 500.100 to 500.8302,<br>shall be appropriated for all expenses<br>necessary to provide for the required services.<br>Funds are available for expenditure when they<br>are received by the department of treasury<br>and shall not lapse to the general fund at the<br>end of the fiscal year. | <b>Conservatorship and Insurance Liquidation</b><br><b>Funds</b><br>Sec. <b>391.</b> In addition to the funds appropriated<br>in part 1, the funds collected by the office of<br>financial and insurance regulation in connection<br>with a conservatorship pursuant to section 32 of<br>the mortgage brokers, lenders, and servicers<br>licensing act, 1987 PA 173, MCL 445.1682, and<br>funds collected by the department from<br>corporations being liquidated pursuant to the<br>insurance code of 1956, 1956 PA 218, MCL<br>500.100 to 500.8302, shall be appropriated for<br>all expenses necessary to provide for the<br>required services. Funds are available for<br>expenditure when they are received by the<br>department of treasury and shall not lapse to<br>the general fund at the end of the fiscal year. | <b>Conservatorship and Insurance Liquidation</b><br><b>Funds</b><br>Sec. 401. In addition to the funds appropriated<br>in part 1, the funds collected by the office of<br>financial and insurance regulation in<br>connection with a conservatorship pursuant to<br>section 32 of the mortgage brokers, lenders,<br>and servicers licensing act, 1987 PA 173, MCL<br>445.1682, and funds collected by the<br>department from corporations being<br>liquidated pursuant to the insurance code of<br>1956, 1956 PA 218, MCL 500.100 to 500.8302,<br>shall be appropriated for all expenses<br>necessary to provide for the required services.<br>Funds are available for expenditure when they<br>are received by the department of treasury<br>and shall not lapse to the general fund at the<br>end of the fiscal year. | Sec. <b>391</b> . In addition to the funds appropriated<br>in part 1, the funds collected by the office of<br>financial and insurance regulation in<br>connection with a conservatorship pursuant to<br>section 32 of the mortgage brokers, lenders,<br>and servicers licensing act, 1987 PA 173, MCL<br>445.1682, and funds collected by the<br>department from corporations being liquidated<br>pursuant to the insurance code of 1956, 1956<br>PA 218, MCL 500.100 to 500.8302, shall be<br>appropriated for all expenses necessary to<br>provide for the required services. Funds are<br>available for expenditure when they are<br>received by the department of treasury and<br>shall not lapse to the general fund at the end<br>of the fiscal year. |
| MICHIGAN REHABILITATION SERVICES  | AND  | MICHIGAN REHABILITATION SERVICES AND   | MICHIGAN REHABILITATION SERVICES AND<br>MICHIGAN COMMISSION FOR THE BLIND   | MICHIGAN REHABILITATION SERVICES AND<br>MICHIGAN COMMISSION FOR THE BLIND   | MICHIGAN REHABILITATION SERVICES AND<br>MICHIGAN COMMISSION FOR THE BLIND   |
|   | Facilities   | Local Match Requirements for Facilities<br>Establishment Grants  | Local Match Requirements for Facilities<br>Establishment Grants   | Local Match Requirements for Facilities<br>Establishment Grants   | Local Match Requirements for Facilities<br>Establishment Grants   |
| Sec. 603. The local match requirement<br>vocational rehabilitation facilities estable<br>grants shall not exceed 21.3% for the first<br>ending September 30.  | lishment   | Sec. 603.—The local match requirements for<br>vocational rehabilitation facilities<br>establishment grants shall not exceed 21.3%<br>for the fiscal year ending September 30.  | Sec. 603.—The local match requirements for<br>vocational rehabilitation facilities establishment<br>grants shall not exceed 21.3% for the fiscal year<br>ending September 30.   | Sec. 603. The local match requirements for vocational rehabilitation facilities establishment grants shall not exceed 21.3% for the fiscal year ending September 30.  | Sec. 603. The local match requirements for vocational rehabilitation facilities establishment grants shall not exceed 21.3% for the fiscal year ending September 30.  |

| HOUSE   |  | DEPARTMENT OF LICE   | ENSING AND REGULATORY AFFAI   | RS  |   |
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| FISCAL  | FY 2011-12   |  | FY 2012-13  |   |   |
| AGENCY  | CURRENT LAW  | EXECUTIVE  | HOUSE   | SENATE  | CONFERENCE  |
| Centers for Independent   | Living   | Centers for Independent Living   | Centers for Independent Living  | Centers for Independent Living  | Centers for Independent Living  |
| independent living shall<br>centers for independent<br>federal rules and regula<br>existing centers in servi<br>for projects to build cap<br>independent living serv<br>funds shall be reviewed<br>and procedures establi | opropriated in part 1 for<br>be used for the support of<br>t living in compliance with<br>ations for such centers, by<br>ng underserved areas, and<br>pacity of centers to deliver<br>ices. Applications for such<br>in accordance with criteria<br>ished by the department.<br>manner consistent with the<br>nt living. | Sec. 604. All funds appropriated in part 1 for<br>independent living shall be used for the<br>support of centers for independent living in<br>compliance with federal rules and regulations<br>for such centers, by existing centers in serving<br>underserved areas, and for projects to build<br>capacity of centers to deliver independent<br>living services. Applications for such funds<br>shall be reviewed in accordance with criteria<br>and procedures established by the<br>department. Funds must be used in a manner<br>consistent with the state plan for independent<br>living. | Sec. 604.–All funds appropriated in part 1 for<br>independent living shall be used for the support<br>of centers for independent living in compliance<br>with federal rules and regulations for such<br>centers, by existing centers in serving<br>underserved areas, and for projects to build<br>capacity of centers to deliver independent living<br>services. Applications for such funds shall be<br>reviewed in accordance with criteria and<br>procedures established by the department.<br>Funds must be used in a manner consistent with<br>the state plan for independent living. | Sec. 604. All funds appropriated in part 1 for<br>independent living shall be used for the<br>support of centers for independent living in<br>compliance with federal rules and regulations<br>for such centers, by existing centers in serving<br>underserved areas, and for projects to build<br>capacity of centers to deliver independent<br>living services. Applications for such funds shall<br>be reviewed in accordance with criteria and<br>procedures established by the department.<br>Funds must be used in a manner consistent<br>with the state plan for independent living. | Sec. 604. All funds appropriated in part 1 for<br>independent living shall be used for the<br>support of centers for independent living in<br>compliance with federal rules and regulations<br>for such centers, by existing centers in serving<br>underserved areas, and for projects to build<br>capacity of centers to deliver independent<br>living services. Applications for such funds shal<br>be reviewed in accordance with criteria and<br>procedures established by the department<br>Funds must be used in a manner consistent<br>with the state plan for independent living. |
| Commission for the Blin<br>Forward  | nd Case Services and Carry   | Shifted to new boilerplate unit:<br>EMPLOYMENT SERVICES  | Commission for the Blind Case Services and<br>Carry Forward   | Commission for the Blind Case Services and<br>Carry Forward   | Commission for the Blind Case Services and<br>Carry Forward   |
| Michigan commission for<br>case services. These fun<br>payments for blind client<br>(2) Revenue collected by<br>for the blind and from pr   | y the Michigan commission<br>rivate and local sources that<br>d of the fiscal year may carry   | Commission for the Blind Case Services and<br>Carry Forward<br>Sec. 610 12-401. (1) The appropriation in part<br>1 for the Michigan commission for the blind<br>includes funds for case services. These funds<br>may be used for tuition payments for blind<br>clients.<br>(2) Revenue collected by the Michigan<br>commission for the blind and from private and<br>local sources that is unexpended at the end of<br>the fiscal year may carry forward to the<br>subsequent fiscal year.   | Sec. 610(1) The appropriation in part 1 for the<br>Michigan commission for the blind includes<br>funds for case services. These funds may be<br>used for tuition payments for blind clients.<br>(2) Revenue collected by the Michigan<br>commission for the blind and from private and<br>local sources that is unexpended at the end of<br>the fiscal year may carry forward to the<br>subsequent fiscal year.   | Sec. 610. (1) The appropriation in part 1 for the<br>Michigan commission for the blind includes<br>funds for case services. These funds may be<br>used for tuition payments for blind clients.<br>(2) Revenue collected by the Michigan<br>commission for the blind and from private and<br>local sources that is unexpended at the end of<br>the fiscal year may carry forward to the<br>subsequent fiscal year.   | <ul> <li>Sec. 610. (1) The appropriation in part 1 for the Michigan commission for the blind includes funds for case services. These funds may be used for tuition payments for blind clients.</li> <li>(2) Revenue collected by the Michigan commission for the blind and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.</li> </ul>  |
| Vocational Rehabilitatio  | n Matching Funds   | Vocational Rehabilitation Matching Funds   | Vocational Rehabilitation Matching Funds  | Vocational Rehabilitation Matching Funds  | Vocational Rehabilitation Matching Funds  |
| the Michigan rehabilita<br>collaboratively with s<br>government entities to   | ommission for the blind and<br>ation services shall work<br>ervice organizations and<br>b identify qualified match<br>use of available federal<br>funds.   | Sec. 611.—The Michigan commission for the<br>blind and the Michigan rehabilitation services<br>shall work collaboratively with service<br>organizations and government entities to<br>identify qualified match dollars to maximize<br>use of available federal vocational<br>rehabilitation funds.   | Sec. 611The Michigan commission for the blind<br>and the Michigan rehabilitation services shall<br>work collaboratively with service organizations<br>and government entities to identify qualified<br>match dollars to maximize use of available<br>federal vocational rehabilitation funds.   | Sec. 611. The Michigan commission for the<br>blind and the Michigan rehabilitation services<br>shall work collaboratively with service<br>organizations and government entities to<br>identify qualified match dollars to maximize<br>use of available federal vocational<br>rehabilitation funds.  | Sec. 611. The Michigan commission for the<br>blind and the Michigan rehabilitation services<br>shall work collaboratively with service<br>organizations and government entities to<br>identify qualified match dollars to maximize<br>use of available federal vocational<br>rehabilitation funds.  |

| <b>FY 2011-12</b>  |  | FY 2012-13  |  |   |  |  |
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| AGENCY CURRENT LAW   | EXECUTIVE  | HOUSE   | SENATE   | CONFERENCE  |  |  |
| Local Support for Subregional Library Services   | Shifted to new boilerplate unit:<br>EMPLOYMENT SERVICES  | Local Support for Subregional Library Services  | Local Support for Subregional Library Services   | Local Support for Subregional Library Services  |  |  |
| Sec. 613. (1) The funds appropriated in part 1 for<br>regional or subregional library shall not be release<br>until a budget for that regional or subregional libra<br>has been approved by the department f<br>expenditures for library services directly serving th  | d Local Support for Subregional Library Services<br>y<br>Sec. 613 12-402. (1) The funds appropriated in  | Sec. 613(1) The funds appropriated in part 1<br>for a regional or subregional library shall not be<br>released until a budget for that regional or<br>subregional library has been approved by the<br>department for expenditures for library services  | Sec. 613. (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library  | Sec. 613. (1) The funds appropriated in part 2<br>for a regional or subregional library shall not be<br>released until a budget for that regional o<br>subregional library has been approved by the<br>department for expenditures for library  |  |  |
| expenditures for library services directly serving the<br>blind and persons with disabilities.<br>(2) In order to receive subregional state aid<br>appropriated in part 1, a regional or subregion<br>library's fiscal agency shall agree to maintain loc<br>funding support at the same level in the curre<br>fiscal year as in the fiscal agency's preceding fisc<br>year. If a reduction in expenditures equally affects<br>agencies in a local unit of government that is the<br>regional or subregional library's fiscal agency, the<br>reduction shall not be interpreted as a reduction<br>local support and shall not disqualify a regional<br>subregional library from receiving state aid und<br>part 1. If a reduction in income affects a libra<br>cooperative or district library that is a regional<br>subregional library's fiscal agency or a reduction<br>expenditures for the regional or subregional library<br>fiscal agency, a reduction in expenditures for the<br>regional or subregional library shall not for<br>interpreted as a reduction in local support and shall<br>not disqualify a regional or subregional library<br>fiscal agency, a reduction in local support and shall<br>not disqualify a regional or subregional library from<br>receiving state aid under part 1. | shall not be released until a budget for that<br>regional or subregional library has been<br>approved by the department for expenditures<br>for library services directly serving the blind<br>and persons with disabilities.<br>(2) In order to receive subregional state aid as<br>appropriated in part 1, a regional or<br>subregional library's fiscal agency shall agree<br>to maintain local funding support at the same<br>level in the current fiscal year as in the fiscal<br>agency's preceding fiscal year. If a reduction in<br>expenditures equally affects all agencies in a<br>local unit of government that is the regional or<br>subregional library's fiscal agency, that<br>reduction shall not be interpreted as a<br>'s reduction in local support and shall not<br>disqualify a regional or subregional library<br>from receiving state aid under part 1. If a<br>Il reduction in income affects a library | directly serving the blind and persons with<br>disabilities.<br>(2) In order to receive subregional state aid as<br>appropriated in part 1, a regional or subregional<br>library's fiscal agency shall agree to maintain<br>local funding support at the same level in the<br>current fiscal year as in the fiscal agency's | department for expenditures for library<br>services directly serving the blind and persons<br>with disabilities.<br>(2) In order to receive subregional state aid as<br>appropriated in part 1, a regional or<br>subregional library's fiscal agency shall agree<br>to maintain local funding support at the same<br>level in the current fiscal year as in the fiscal<br>agency's preceding fiscal year. If a reduction in<br>expenditures equally affects all agencies in a<br>local unit of government that is the regional or<br>subregional library's fiscal agency, that<br>reduction shall not be interpreted as a<br>reduction in local support and shall not<br>disqualify a regional or subregional library<br>from receiving state aid under part 1. If a<br>reduction in income affects a library<br>cooperative or district library that is a regional<br>or subregional library's fiscal agency, a reduction<br>in expenditures for the regional or<br>subregional library's fiscal agency, a reduction<br>in expenditures for the regional or<br>subregional library's fiscal agency, a reduction<br>in expenditures for the regional or<br>subregional library's fiscal agency, a reduction<br>in expenditures for the regional or<br>subregional library's fiscal agency, a reduction<br>in local support and shall not disqualify a<br>regional or subregional library from receiving<br>state aid under part 1. | services directly serving the blind and persons<br>with disabilities.<br>(2) In order to receive subregional state aid as<br>appropriated in part 1, a regional of<br>subregional library's fiscal agency shall agree to<br>maintain local funding support at the same<br>level in the current fiscal year as in the fisca<br>agency's preceding fiscal year. If a reduction in<br>expenditures equally affects all agencies in a<br>local unit of government that is the regional of<br>subregional library's fiscal agency, that<br>reduction shall not be interpreted as a<br>reduction in local support and shall not<br>disqualify a regional or subregional library from<br>receiving state aid under part 1. If a reductior<br>in income affects a library cooperative o<br>district library that is a regional or subregiona<br>library's fiscal agency, a reduction in<br>expenditures for the regional or subregiona<br>library's fiscal agency, a reduction in<br>expenditures for the regional or subregiona<br>library shall not be interpreted as a reduction<br>in local support and shall not disqualify a<br>regional or subregional library from receiving<br>state aid under part 1. |  |  |

| HOUSE  |  | DEPARTMENT OF LICE  | ENSING AND REGULATORY AFFAI   | RS   |  |
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| FISCAL   | FY 2011-12   |   | FY 2012-13  |  |  |
| AGENCY   | CURRENT LAW  | EXECUTIVE   | HOUSE   | SENATE   | CONFERENCE   |
| Library Services for<br>Handicapped  | the Blind and Physically   | Shifted to new boilerplate unit:<br>EMPLOYMENT SERVICES   | Library Services for the Blind and Physically<br>Handicapped  | Library Services for the Blind and Physically<br>Handicapped   | Library Services for the Blind and Physically<br>Handicapped   |
| into agreements to<br>training, meetings, info<br>software, facility use,<br>services to other princ<br>state agencies, local<br>judicial branch of gover<br>and patrons of d<br>department may charge<br>are reasonably related<br>services. In addition to<br>part 1, funds collected<br>services are appropriate<br>The funds appropriate | ent may provide and enter<br>provide general services,<br>prmation, special equipment,<br>, and technical consulting<br>cipal executive departments,<br>units of government, the<br>rnment, other organizations,<br>epartment facilities. The<br>e fees for these services that<br>to the cost of providing the<br>o the funds appropriated in<br>by the department for these<br>ed for all expenses necessary.<br>ed under this section are<br>e when they are received by<br>sury. | Library Services for the Blind and Physically<br>Handicapped<br>Sec. 615 12-403. The department may provide<br>and enter into agreements to provide general<br>services, training, meetings, information,<br>special equipment, software, facility use, and<br>technical consulting services to other principal<br>executive departments, state agencies, local<br>units of government, the judicial branch of<br>government, other organizations, and patrons<br>of department facilities. The department may<br>charge fees for these services that are<br>reasonably related to the cost of providing the<br>services. In addition to the funds appropriated<br>in part 1, funds collected by the department<br>for these services are appropriated for all<br>expenses necessary. The funds appropriated<br>under this section are allotted for expenditure<br>when they are received by the department of<br>treasury. | Sec. 615. The department may provide and<br>enter into agreements to provide general<br>services, training, meetings, information, special<br>equipment, software, facility use, and technical<br>consulting services to other principal executive<br>departments, state agencies, local units of<br>government, the judicial branch of government,<br>other organizations, and patrons of department<br>facilities. The department may charge fees for<br>these services that are reasonably related to the<br>cost of providing the services. In addition to the<br>funds appropriated in part 1, funds collected by<br>the department for these services are<br>appropriated for all expenses necessary. The<br>funds appropriated under this section are<br>allotted for expenditure when they are received<br>by the department of treasury. | Sec. 615. The department may provide and<br>enter into agreements to provide general<br>services, training, meetings, information,<br>special equipment, software, facility use, and<br>technical consulting services to other principal<br>executive departments, state agencies, local<br>units of government, the judicial branch of<br>government, other organizations, and patrons<br>of department facilities. The department may<br>charge fees for these services that are<br>reasonably related to the cost of providing the<br>services. In addition to the funds appropriated<br>in part 1, funds collected by the department<br>for these services are appropriated for all<br>expenses necessary. The funds appropriated<br>under this section are allotted for expenditure<br>when they are received by the department of<br>treasury. | Sec. 615. The department may provide and<br>enter into agreements to provide general<br>services, training, meetings, information,<br>special equipment, software, facility use, and<br>technical consulting services to other principal<br>executive departments, state agencies, local<br>units of government, the judicial branch of<br>government, other organizations, and patrons<br>of department facilities. The department may<br>charge fees for these services that are<br>reasonably related to the cost of providing the<br>services. In addition to the funds appropriated<br>in part 1, funds collected by the department<br>for these services are appropriated for all<br>expenses necessary. The funds appropriated<br>under this section are allotted for expenditure<br>when they are received by the department of<br>treasury. |
| HEALTH REGULATION  |  | HEALTH REGULATION   | HEALTH REGULATION   | HEALTH REGULATION  | HEALTH REGULATION  |
| Quarterly Staff Reports  | from Nursing Facilities  | Quarterly Staff Reports from Nursing  | Quarterly Staff Reports from Nursing Facilities   | Quarterly Staff Reports from Nursing Facilities  | Quarterly Staff Reports from Nursing Facilities  |
| quarterly staff report to<br>patient care hours pro-<br>licensure and certifica<br>percentage of pool st<br>certification classification<br>the preceding quarter. Tavailable to the public<br>compiled for all facilitie  | cilities shall report in the<br>to the department, the total<br>wided each month, by state<br>tition classification, and the<br>raff, by state licensure and<br>on, used each month during<br>The department shall make<br>c, the quarterly staff report<br>es including the total patient<br>centage of pool staff used, by   | Facilities<br>Sec. 708. Nursing facilities shall report in the<br>quarterly staff report to the department, the<br>total patient care hours provided each month,<br>by state licensure and certification<br>classification, and the percentage of pool staff,<br>by state licensure and certification<br>classification, used each month during the<br>preceding quarter. The department shall make<br>available to the public, the quarterly staff<br>report compiled for all facilities including the<br>total patient care hours and the percentage of<br>pool staff used, by classification.  | Sec. 708. Nursing facilities shall report in the<br>quarterly staff report to the department, the<br>total patient care hours provided each month,<br>by state licensure and certification classification,<br>and the percentage of pool staff, by state<br>licensure and certification classification, used<br>each month during the preceding quarter. The<br>department shall make available to the public,<br>the quarterly staff report compiled for all<br>facilities including the total patient care hours<br>and the percentage of pool staff used, by<br>classification.  | Sec. 708. Nursing facilities shall report in the quarterly staff report to the department, the total patient care hours provided each month, by state licensure and certification classification, and the percentage of pool staff, by state licensure and certification classification, used each month during the preceding quarter. The department shall make available to the public, the quarterly staff report compiled for all facilities including the total patient care hours and the percentage of pool staff used, by classification.  | Sec. 708. Nursing facilities shall report in the<br>quarterly staff report to the department, the<br>total patient care hours provided each month,<br>by state licensure and certification<br>classification, and the percentage of pool staff,<br>by state licensure and certification<br>classification, used each month during the<br>preceding quarter. The department shall make<br>available to the public, the quarterly staff<br>report compiled for all facilities including the<br>total patient care hours and the percentage of<br>pool staff used, by classification.   |

| HOUSE  |   | DEPARTMENT OF LICE  | ENSING AND REGULATORY AFFAI   | IRS   |  |
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| HSLAL  | FY 2011-12  | FY 2012-13  |   |   |  |
| AGENCY   | CURRENT LAW   | EXECUTIVE   | HOUSE   | SENATE  | CONFERENCE   |
|  | int Investigations Report   | Nursing Facility Complaint Investigations<br>Report   | Nursing Facility Complaint Investigations and<br>Deficiencies Report  | Nursing Facility Complaint Investigations<br>Report   | Nursing Facility Complaint Investigations and<br>Deficiencies Report   |
| the subcommittees, fisca<br>director on the time<br>complaint investigation<br>allegations that are su<br>basis. The report shall<br>allegations filed by con<br>facility-reported inciden<br>make every effort to con | ent shall report by April 1 to<br>al agencies, and state budget<br>eliness of nursing facility<br>ns and the number of<br>ubstantiated on an annual<br>consist of the number of<br>nsumers and the number of<br>nts. The department shall<br>ntact every complainant and<br>nt during an investigation. | Sec. 714The department shall report by April<br>1 to the subcommittees, fiscal agencies, and<br>state budget director on the timeliness of<br>nursing facility complaint investigations and<br>the number of allegations that are<br>substantiated on an annual basis. The report<br>shall consist of the number of allegations filed<br>by consumers and the number of facility-<br>reported incidents. The department shall<br>make every effort to contact every<br>complainant and the subject of a complaint<br>during an investigation. | <ul> <li>Sec. 714. (1) The department shall report by<br/>April 1 to the subcommittees, fiscal agencies,<br/>and state budget director on the timeliness of<br/>nursing facility complaint investigations and the<br/>number of allegations that are substantiated on<br/>an annual basis. The report shall consist of the<br/>number of allegations filed by consumers and<br/>the number of facility-reported incidents. The<br/>department shall make every effort to contact<br/>every complainant and the subject of a<br/>complaint during an investigation.</li> <li>(2) THE DEPARTMENT SHALL GATHER<br/>INFORMATION ON ITS MOST FREQUENTLY<br/>CITED COMPLAINT DEFICIENCIES FOR THE<br/>PRIOR 3 FISCAL YEARS. THE DEPARTMENT<br/>SHALL DETERMINE WHETHER THERE IS AN<br/>INCREASE IN THE NUMBER OF CITATIONS<br/>FROM 1 YEAR TO THE NEXT AND ASSESS THE<br/>CAUSE OF THE INCREASE, IF ANY, AND<br/>WHETHER EDUCATION AND TRAINING OF<br/>NURSING FACILITY STAFF OR DEPARTMENT<br/>STAFF IS NEEDED.</li> </ul> | Sec. 714. The department shall report by April<br>1 to the subcommittees, fiscal agencies, and<br>state budget director on the timeliness of<br>nursing facility complaint investigations and<br>the number of allegations that are<br>substantiated on an annual basis. The report<br>shall consist of the number of allegations filed<br>by consumers and the number of facility-<br>reported incidents. The department shall make<br>every effort to contact every complainant and<br>the subject of a complaint during an<br>investigation. | <ul> <li>Sec. 714. (1) The department shall report b<br/>April 1 to the subcommittees, fiscal agencies<br/>and state budget director on the timeliness of<br/>nursing facility complaint investigations and<br/>the number of allegations that are<br/>substantiated on an annual basis. The report<br/>shall consist of the number of allegations file<br/>by consumers and the number of facility<br/>reported incidents. The department shall make<br/>every effort to contact every complainant and<br/>the subject of a complaint during an<br/>investigation.</li> <li>(2) THE DEPARTMENT SHALL GATHER<br/>INFORMATION ON ITS MOST FREQUENTLY<br/>CITED COMPLAINT DEFICIENCIES FOR TH<br/>PRIOR 3 FISCAL YEARS. THE DEPARTMENT<br/>SHALL DETERMINE WHETHER THERE IS AN<br/>INCREASE IN THE NUMBER OF CITATION<br/>FROM 1 YEAR TO THE NEXT AND ASSESS TH<br/>CAUSE OF THE INCREASE, IF ANY, ANI<br/>WHETHER EDUCATION AND TRAINING O<br/>NURSING FACILITY STAFF OR DEPARTMENT<br/>STAFF IS NEEDED.</li> </ul> |
| Investigations of Health   | a Care Professionals  | Investigations of Health Care Professionals   | Investigations of Health Care Professionals   | Investigations of Health Care Professionals   | Investigations of Health Care Professionals  |
| Sec. 716. The departmer<br>investigations of alleged<br>health care professionals<br>alleged to have occurred<br>complaint.  | wrongdoing by licensed  | Sec. 716The department shall give priority in<br>investigations of alleged wrongdoing by<br>licensed health care professionals to instances<br>that are alleged to have occurred within 2<br>years of the initial complaint.  | Sec. 716.—The department shall give priority in<br>investigations of alleged wrongdoing by licensed<br>health care professionals to instances that are<br>alleged to have occurred within 2 years of the<br>initial complaint.  | Sec. 716The department shall give priority in<br>investigations of alleged wrongdoing by<br>licensed health care professionals to instances<br>that are alleged to have occurred within 2<br>years of the initial complaint.  | Sec. 716The department shall give priority ir<br>investigations of alleged wrongdoing by<br>licensed health care professionals to instances<br>that are alleged to have occurred within 2<br>years of the initial complaint.   |

|                            |                              |  | ENSING AND REGULATORY AFFAI                      |  |  |
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| FISLAL                     | FY 2011-12                   |  | FY 2012-13                                       |  |  |
| AGENCY                     | CURRENT LAW                  | EXECUTIVE  | HOUSE  | SENATE   | CONFERENCE                                       |
| Nursing Home Complain      | t Deficiencies               | Nursing Home Complaint Deficiencies              | Nursing Home Complaint Deficiencies              | Nursing Home Complaint Deficiencies              | Nursing Home Complaint Deficiencies              |
| Sec. 718. The departme     | nt shall gather information  | Sec. 718.—The department shall gather            | Sec. 718.—The department shall gather            | Sec. 718. The department shall gather            | Sec. 718.—The department shall gather            |
| on its most frequently of  | cited complaint deficiencies | information on its most frequently cited         |
| for the prior 3 fiscal ye  | ears. The department shall   | complaint deficiencies for the prior 3 fiscal    |
| determine whether the      | ere is an increase in the    | years. The department shall determine            | years. The department shall determine whether    | years. The department shall determine            | years. The department shall determine            |
| number of citations fro    | m 1 year to the next and     | whether there is an increase in the number of    | there is an increase in the number of citations  | whether there is an increase in the number of    | whether there is an increase in the number of    |
| assess the cause of the in | ncrease, if any, and whether | citations from 1 year to the next and assess     | from 1 year to the next and assess the cause of  | citations from 1 year to the next and assess the | citations from 1 year to the next and assess the |
| education and training     | of nursing facility staff or | the cause of the increase, if any, and whether   | the increase, if any, and whether education and  | cause of the increase, if any, and whether       | cause of the increase, if any, and whether       |
| department staff is nee    | ded. The department shall    | education and training of nursing facility staff | training of nursing facility staff or department | education and training of nursing facility staff | education and training of nursing facility staff |
| provide the results        | of the study to the          | or department staff is needed. The               | staff is needed. The department shall provide    | or department staff is needed. The               | or department staff is needed. The department    |
| subcommittees, fiscal a    | gencies, and state budget    | department shall provide the results of the      | the results of the study to the subcommittees,   | department shall provide the results of the      | shall provide the results of the study to the    |
| director by May 1.         |                              | study to the subcommittees, fiscal agencies,     | fiscal agencies, and state budget director by    | study to the subcommittees, fiscal agencies,     | subcommittees, fiscal agencies, and state        |
|                            |                              | and state budget director by May 1.              | May 1.   | and state budget director by May 1.              | budget director by May 1.                        |

|  | Y 2011-12<br>RRENT LAW EXECUTIVE   |  | SENATE   | CONFEDENCE   |
|--|--|--|--|--|
| <i>Medical Marihuana Program Fees</i><br>Sec. 726. (1) The department sha<br>by April 1 to the subcommittees, fi   | RRENT LAW EXECUTIVE  | ENT LAW FXECUTIVE HOUSE  | CENATE   |  |
| Sec. 726. (1) The department sha<br>by April 1 to the subcommittees, fi  |  |  | JENATE   | CONFERENCE   |
| by April 1 to the subcommittees, fi  | Shifted to the boilerplate unit:<br>REGULATORY AND CONSUMER PROTECTION   |  | Medical Marihuana Program Fees   | Medical Marihuana Program Fees   |
| amount collected from medical mapplication and renewal fees alon<br>administering the medical marifi<br>1, MCL 333.26421 to 333.26430.<br>(2) If the required fees are shown<br>to offset all expenses of in<br>administering the medical marihu<br>department shall review and revia<br>and renewal fees accordingly to<br>expenses of implementing and a<br>medical marihuana program a<br>permitted under section 5 of the<br>marihuana act, 2008 IL 1, MCL 333.<br>(3) The department shall submit a<br>1 to the standing committees on<br>the senate and house of represer<br>agencies, and the state budget dire<br>all of the following information f<br>year regarding the medical mari<br>1, MCL 333.26421 to 333.26430:<br>(a) The number of initial application<br>(b) The number of initial application<br>(c) The average amount of time<br>approval or denial, to process an in<br>(d) The number of renewal application<br>(f) The average amount of time<br>approval or denial, to process a rer<br>(g) The percentage of initial<br>approved or denial, to process a rer<br>(g) The percentage of initial<br>approved or denial, to process a rer<br>(g) The percentage of initial<br>approved or denial, to process a rer<br>(g) The percentage of initial<br>approved or denial, to process a rer | REGULATORY AND CONSUMER PROTECTIONhall submit a reportfiscal agencies, anddes all data on themarihuana programng with the cost ofarihuana act, 2008 ILinuana act, 2008 ILmoleculur and program, theno to be insufficientimplementing anduana program, thevise the applicationadministering theare offset as isa report by Januaryn appropriations ofentatives, the fiscalareport by Januaryn appropriations ofentatives, the fiscalareinuana programinuana act, 2008 IL3.26425.a report by Januaryn appropriations ofentatives, the fiscalrector that includesfor the prior fiscalarihuana programarihuana act, 2008 IL(2) The department shalreview and revise the application and renewarfees accordingly to ensure that all expenses ofimplementing and administering the medicalmarihuana programinder section 5 of the Michigan medicalmarihuana act, 2008 ILinitial application.ations received.clications approved anddenied.e, from receipt toinitial application.applications approvedand denied.e, from receipt toinitial application.applications andapplications approvedand(b) The number of initial applicationsapplicat | REGULATORY AND CONSUMER PROTECTIONsubmit a reportal data on the<br>ihuana programall data on the<br>ihuana programsubmit a report by April 1 to the subcommittees,<br>includes all data on the<br>amount collected from medical marihuana<br>program application and renewal fees along<br>with the cost of administering the<br>ensure that all<br>program application and renewal fees along<br>with the cost of administering the<br>ensure that all<br>group application and renewal fees along<br>with the cost of administering the medical<br>marihuana program under the Michigan<br>medical marihuana program ander all data on the<br>amount collected from medical marihuana program<br>marihuana act, 2008 IL 1, MCL 332.6421 to 333.26421 to 333.26421 to 333.26421 to 333.26421 to 333.26420.(1) The department shall submit a report<br>by Anuary<br>propriations of<br>the prior fiscal<br>appropriations of the senate and hour<br>programinuana program are offset as is<br>implementing and administering the medical<br>marihuana act, 2008 IL 1, MCL 333.26421 to 333.26421 to 333.26421 to 333.26420.(2) The department shall submit a report by<br>propriations of<br>insufficient to offset as is<br>implementing and administering the medical<br>marihuana act, 2008 IL 1, MCL 333.26421 to 333.26421 to 333.26421(2) The department shall submit a report by<br>anuary 1 to the standing committees on<br>appropriations of the senate and hours<br>(b) The number of the situal applications approval<br>or denial, to process an emplication.<br>approval or denial, to process an emplication.<br>(c) The number of initial application.<br>(d) The number of initial applications, denied.<br>(d) The number of initial applications, denied.<br>(d) The number of initial application, approval or denied, to process a report by<br>application.<br>(d) The number of initial application, approval or de | mit a<br>fiscal<br>report by April 1 to the subcommittees, fiscal<br>agencies, and state budget director that<br>includes all data on the amount collected from<br>medical marihuana program application and<br>tenewal fees along with the cost of<br>administering the medical marihuana program<br>under the Michigan medical marihuana act,<br>2008 IL 1, MCL 333.26421 to 333.26430.ort by<br>(2) If the required fees are shown to be<br>insufficient to offset all expenses of<br>implementing and administering the medical<br>marihuana program, the department shall<br>review and revise the application and renewal<br>fees accordingly to ensure that all expenses of<br>implementing and administering the medical<br>marihuana program are offset as is permitted<br>under section 5 of the Michigan medical<br>marihuana act, 2008 IL 1, MCL 333.26425.red.<br>(3) The department shall submit a report by<br>January 1 to the standing committees on<br>appropriations of the senate and house of<br>representatives, the fiscal agencies, and the<br>state budget director that includes all of the<br>following information for the prior fiscal year<br>regarding the medical marihuana act,<br>2008 IL 1, MCL 333.26421 to 333.26430:<br>(a) The number of initial applications approved<br>and the number of initial applications approved<br>and the number of initial applications denied.<br>(c) The average amount of time, from receipt<br>to approval or denial, to process an initial<br>application.f the<br>(d) The number of renewal applications<br>received.<br>(e) The number of renewal applications | <ul> <li>Medical Marihuana Program Fees</li> <li>Sec. 726. (1)—The department shall submit-<br/>report by April 1 to the subcommittees, fisca<br/>agencies, and state budget director that<br/>includes all data on the amount collected from<br/>medical marihuana program application an<br/>renewal fees along with the cost of<br/>administering the medical marihuana program<br/>under the Michigan medical marihuana act<br/>2008 IL 1, MCL 333.26421 to 333.26430.</li> <li>(1) The department shall submit a report by<br/>January 1 to the standing committees of<br/>appropriations of the senate and house of<br/>representatives, the fiscal agencies, and the<br/>state budget director that includes all of the<br/>following information for the prior fiscal year<br/>regarding the medical marihuana program<br/>under the Michigan medical marihuana act<br/>2008 IL 1, MCL 333.26421 to 333.26430:</li> <li>(a) The number of initial applications received.</li> <li>(b) The number of initial applications denied.</li> <li>(c) The average amount of time, from receip<br/>to approval or denial, to process an initia<br/>application.</li> <li>(d) The number of renewal application<br/>received.</li> <li>(e) The number of renewal application<br/>approved and the number of renewal<br/>application.</li> <li>(f) The average amount of time, from receipt to<br/>approval or denial, to process a renewa<br/>applications denied.</li> <li>(f) The average amount of time, from receipt to<br/>approved or denial, to process a renewa<br/>application.</li> <li>(g) The percentage of initial applications no<br/>approved or denied within the tim<br/>requirements established in section 6 of th<br/>Michigan medical marihuana act, 2008 IL 2<br/>MCL 333.26426.</li> <li>(h) The percentage of renewal applications no</li> </ul> |

|   | FY 2011-12  |   | FY 2012-13  |  |  |
|---|---|---|---|--|--|
| AGENCY  | CURRENT LAW   | EXECUTIVE   | HOUSE   | SENATE   | CONFERENCE   |
| approved or denied wi<br>established in section<br>marihuana act, 2008 IL 2<br>(i) The percentage of<br>initial applications no<br>requirements establish<br>Michigan medical mari<br>333.26426.<br>(j) The percentage of<br>renewal applications r<br>requirements establish | f renewal applications not<br>ithin the time requirements<br>6 of the Michigan medical<br>1, MCL 333.26426.<br>registry cards for approved<br>t issued within the time<br>hed in section 6 of the<br>huana act, 2008 IL 1, MCL<br>registry cards for approved<br>not issued within the time<br>hed in section 6 of the<br>huana act, 2008 IL 1, MCL | <ul> <li>(e) The number of renewal applications approved and the number of renewal applications denied.</li> <li>(f) The average amount of time, from receipt to approval or denial, to process a renewal application.</li> <li>(g) The percentage of initial applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</li> <li>(h) The percentage of renewal applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</li> <li>(i) The percentage of registry cards for approved initial applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</li> <li>(j) The percentage of registry cards for approved initial applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</li> <li>(j) The percentage of registry cards for approved renewal applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</li> <li>(j) The percentage of registry cards for approved renewal applications not issued within the time requirements established in act, 2008 IL 1, MCL 333.26426.</li> </ul> | <ul> <li>(i) The percentage of registry cards for approved initial applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</li> <li>(j) The percentage of registry cards for approved renewal applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</li> <li>(K) THE AMOUNT COLLECTED FROM MEDICAL MARIHUANA PROGRAM APPLICATION AND RENEWAL FEES AUTHORIZED IN SECTION 5 OF THE MICHIGAN MEDICAL MARIHUANA ACT, 2008 IL 1, MCL 333.26425.</li> <li>(L) THE COSTS OF ADMINISTERING THE MEDICAL MARIHUANA PROGRAM UNDER THE MICHIGAN MEDICAL MARIHUANA ACT, 2008 IL 1, MCL 333.26421 TO 333.26430.</li> <li>(2) If the required fees are shown to be insufficient to offset all expenses of implementing and administering the medical marihuana program, the department shall review and revise the application and renewal fees accordingly to ensure that all expenses of implementing and administering the medical marihuana program are offset as is permitted under section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.</li> </ul> | <ul> <li>(g) The percentage of initial applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</li> <li>(h) The percentage of renewal applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</li> <li>(i) The percentage of registry cards for approved initial applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</li> <li>(j) The percentage of registry cards for approved renewal applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</li> <li>(j) The percentage of registry cards for approved renewal applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</li> </ul> | <ul> <li>(i) The percentage of registry cards for approved initial applications not issued within the time requirements established in section of the Michigan medical marihuana act, 2008 I, MCL 333.26426.</li> <li>(j) The percentage of registry cards for approved renewal applications not issued within the time requirements established is section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</li> <li>(K) THE AMOUNT COLLECTED FROM MEDICAL MARIHUANA PROGRAM APPLICATION AN RENEWAL FEES AUTHORIZED IN SECTION 5 O THE MICHIGAN MEDICAL MARIHUANA ACT 2008 IL 1, MCL 333.26425.</li> <li>(L) THE COSTS OF ADMINISTERING TH MEDICAL MARIHUANA PROGRAM UNDER TH MICHIGAN MEDICAL MARIHUANA ACT, 2000 IL 1, MCL 333.26421 TO 333.26430.</li> <li>(2) If the required fees are shown to be insufficient to offset all expenses of implementing and administering the medicat marihuana program, the department shar review and revise the application and renewat fees accordingly to ensure that all expenses of implementing and administering the medicat marihuana program are offset as is permitted under section 5 of the Michigan medication and renewat fees accordingly to ensure that all expenses of implementing and administering the medicat marihuana program are offset as is permitted under section 5 of the Michigan medication and renewat fees accordingly to ensure that all expenses of implementing and administering the medication marihuana program are offset as is permitted under section 5 of the Michigan medication and renewat fees accordingly to ensure that all expenses of implementing and administering the medication marihuana program are offset as is permitted under section 5 of the Michigan medication and renewat fees accordingly to ensure that all expenses of implementing and administering the medication marihuana program are offset as is permitted under section 5 of the Michigan medication marihuana act, 2008 IL 1, MCL 333.26425.</li> </ul> |
| Outsource Medical<br>Administration   | Marihuana Program   | Outsource Medical Marihuana Program<br>Administration   | Outsource Medical Marihuana Program<br>Administration   | Outsource Medical Marihuana Program<br>Administration  | Outsource Medical Marihuana Program<br>Administration  |
| establish and implement<br>private or public contra<br>of the medical marihue<br>the department shall   | at a bid process to identify a<br>ctor to provide management<br>ana program. By January 1,<br>transfer responsibility for<br>edical marihuana program to  | Sec. 727. By October 1, 2011, the department<br>shall establish and implement a bid process to<br>identify a private or public contractor to<br>provide management of the medical<br>marihuana program. By January 1, the<br>department shall transfer responsibility for<br>management of the medical marihuana<br>program to the contractor identified by the<br>bid process.   | Sec. 727. By October 1, 2011, the department<br>shall establish and implement a bid process to<br>identify a private or public contractor to provide<br>management of the medical marihuana<br>program. By January 1, the department shall<br>transfer responsibility for management of the<br>medical marihuana program to the contractor<br>identified by the bid process.  |  | Sec. 727. By October 1, 2011, the department<br>shall establish and implement a bid process to<br>identify a private or public contractor to<br>provide management of the medical<br>marihuana program. By January 1, the<br>department shall transfer responsibility for<br>management of the medical marihuana<br>program to the contractor identified by the bid<br>process.  |

|  |  | DEPARTMENT OF LICE   | ENSING AND REGULATORY AFFAI   | RS  |  |
|--|--|--|---|---|--|
| FISLAL   | FY 2011-12   |  | FY 2012-13  |   |  |
| AGENCY   | CURRENT LAW  | EXECUTIVE  | HOUSE   | SENATE  | CONFERENCE   |
| Circulating Nurse Data   |  | Circulating Nurse Data   | Circulating Nurse Data  | Circulating Nurse Data  | Circulating Nurse Data   |
| outpatient facility may<br>nurse, qualified by tr<br>operating room nursing<br>nurse in each separa<br>surgery is being perforr<br>operative procedure. Th<br>a circulating nurse from<br>as part of the procedure<br>as part of the procedure<br>as part of the operat<br>operating room for sho<br>with employer rules or<br>during an operative proc<br>nurse assigned to contin<br>(2) The department sha<br>pursuant to subsection (<br>nurse in the operatin<br>freestanding surgical of<br>legislature on an annual<br>shall assist administrat | tal or freestanding surgical<br>report whether a registered<br>raining and experience in<br>g, is present as a circulating<br>the operating room where<br>med for the duration of the<br>nis section does not preclude<br>a leaving the operating room<br>the procedure, leaving the<br>rt periods, or, in accordance<br>r regulations, being relieved<br>cedure by another circulating<br>nue the operative procedure.<br>all report any data collected<br>(1) on the use of a circulating<br>ng room of hospitals and<br>outpatient facilities to the<br>l basis. The circulating nurse<br>tion in assuring regulatory<br>collected, including the<br>ating nurse. | <ul> <li>Sec. 729. (1) A hospital or freestanding surgical outpatient facility may report whether a registered nurse, qualified by training and experience in operating room nursing, is present as a circulating nurse in each separate operating room where surgery is being performed for the duration of the operative procedure. This section does not preclude a circulating nurse from leaving the operating room as part of the procedure, leaving the operative procedure, leaving the operative procedure, leaving the operative procedure, leaving the operating room as part of the operative procedure, leaving the operating nurse from an operating room for short periods, or, in accordance with employer rules or regulations, being relieved during an operative procedure by another circulating nurse assigned to continue the operative procedure.</li> <li>(2) The department shall report any data collected pursuant to subsection (1) on the use of a circulating nurse in the operating room of hospitals and freestanding surgical outpatient facilities to the legislature on an</li> </ul> | Sec. 729(1) A hospital or freestanding surgical<br>outpatient facility may report whether a<br>registered nurse, qualified by training and<br>experience in operating room nursing, is present<br>as a circulating nurse in each separate operating<br>room where surgery is being performed for the<br>duration of the operative procedure. This<br>section does not preclude a circulating nurse<br>from leaving the operating room as part of the<br>procedure, leaving the operating room as part<br>of the operative procedure, leaving the<br>operating room for short periods, or, in<br>accordance with employer rules or regulations,<br>being relieved during an operative procedure by<br>another circulating nurse assigned to continue<br>the operative procedure.<br>(2) The department shall report any data<br>collected pursuant to subsection (1) on the use<br>of a circulating nurse in the operating room of<br>hospitals and freestanding surgical outpatient<br>facilities to the legislature on an annual basis.<br>The circulating nurse shall assist administration | <ul> <li>Sec. 729. (1) A hospital or freestanding surgical outpatient facility may report whether a registered nurse, qualified by training and experience in operating room nursing, is present as a circulating nurse in each separate operating room where surgery is being performed for the duration of the operative procedure. This section does not preclude a circulating nurse from leaving the operating room as part of the procedure, leaving the operative procedure, leaving the operative procedure, leaving the operative procedure, leaving the operating room as part of the operating room for short periods, or, in accordance with employer rules or regulations, being relieved during an operative procedure by another circulating nurse assigned to continue the operative procedure.</li> <li>(2) The department shall report any data collected pursuant to subsection (1) on the use of a circulating nurse in the operating room of hospitals and freestanding surgical outpatient facilities to the legislature on an annual basis.</li> </ul> | <ul> <li>Sec. 729. (1) A hospital or freestanding surgical outpatient facility may report whether registered nurse, qualified by training an experience in operating room nursing, if present as a circulating nurse in each separat operating room where surgery is bein performed for the duration of the operative procedure. This section does not preclude circulating nurse from leaving the operating room as part of the procedure, leaving the operative procedure, leaving the operative procedure, leaving the operative procedure, leaving the operating room as part of the operative procedure, leaving the operating room as part of the operative procedure, leaving the operating room for short periods, or, in accordance with employer rules or regulations, being relieved during an operative procedure by another circulating nurse assigned to continue the operative procedure.</li> <li>(2) The department shall report any dat collected pursuant to subsection (1) on the us of a circulating nurse in the operating room of hospitals and freestanding surgical outpatien facilities to the legislature on an annual basic</li> </ul> |
|  |  | annual basis. The circulating nurse shall assist<br>administration in assuring regulatory<br>compliance data are collected, including the<br>verification of the circulating nurse.  | in assuring regulatory compliance data are<br>collected, including the verification of the<br>circulating nurse.  | The circulating nurse shall assist administration<br>in assuring regulatory compliance data are<br>collected, including the verification of the<br>circulating nurse.   | The circulating nurse shall assist administratic<br>in assuring regulatory compliance data an<br>collected, including the verification of the<br>circulating nurse.  |

| <b>FY 2011-12</b>  |  |   | FY 2012-13   |  |  |
|--|--|---|--|--|--|
| AGENCY   | CURRENT LAW  | EXECUTIVE   | HOUSE  | SENATE   | CONFERENCE   |
| Bureau of Health Systems Regulatory Costs and Fee<br>Report  |  | Bureau of Health Systems Regulatory Costs<br>and Fee Report   | Bureau of Health Systems Regulatory Costs and<br>Fee Report  | Bureau of Health Systems Regulatory Costs and Fee Report   | Bureau of Health Systems Regulatory Cost<br>and Fee Report   |
| prepare a report detail<br>locations, and beds for<br>licensed, certified, inspe-<br>by the bureau. The re-<br>bureau's cost to lic<br>otherwise regulate eac<br>required by this subser<br>reported on acute ca<br>agencies, hospices, hos-<br>units in general hosp<br>partial hospitalization<br>outpatient surgical facil<br>renal disease facilities, r<br>abuse programs, long-t<br>nursing homes, hospital<br>medical care facilities, a<br>(2) By February 1, the br<br>work with interested sta<br>the governor and the le<br>to be charged by the facilities. The fee sched<br>shall bear a direct rela-<br>service or act, includir<br>report shall also recomm | ureau of health systems shall<br>akeholders to recommend to<br>egislature a schedule of fees<br>bureau for regulating health<br>dule proposed by the bureau<br>ationship to the cost of the<br>ng overhead expenses. The<br>mend the necessary statutory<br>ule changes necessary to | Sec. 731. (1) The bureau of health systems<br>shall prepare a report detailing the number of<br>facilities, locations, and beds for each type of<br>health facility licensed, certified, inspected, or<br>otherwise regulated by the bureau. The report<br>shall also include the bureau's cost to license,<br>certify, inspect, or otherwise regulate each<br>type of facility. The data required by this<br>subsection shall be collected and reported on<br>acute care hospitals, home health agencies,<br>hospices, hospice residences, psychiatric units<br>in general hospitals, psychiatric hospitals,<br>partial hospitalization psychiatric programs,<br>outpatient surgical facilities, laboratories, end<br>stage renal disease facilities, rural health<br>clinics, substance abuse programs, long term<br>care facilities, and radiation machines.<br>(2) By February 1, the bureau of health<br>systems shall work with interested<br>stakeholders to recommend to the governor<br>and the legislature a schedule of fees to be<br>charged by the bureau for regulating health<br>facilities. The fee schedule proposed by the<br>bureau shall bear a direct relationship to the<br>cost of the service or act, including overhead<br>expenses. The report shall also recommend<br>the necessary statutory and administrative<br>rule changes necessary to implement the<br>recommended fee schedule. | <ul> <li>Sec. 731. (1) The bureau of health systems shall prepare a report detailing the number of facilities, locations, and beds for each type of health facility licensed, certified, inspected, or otherwise regulated by the bureau. The report shall also include the bureau's cost to license, certify, inspect, or otherwise regulate each type of facility. The data required by this subsection shall be collected and reported on acute care hospitals, home health agencies, hospicerersidences, psychiatric units in general hospitals, psychiatric programs, outpatient surgical facilities, laboratories, end stage renal disease facilities, rural health clinics, substance abuse programs, long term care facilities including nursing homes, hospital long term care units, county medical care facilities, and radiation machines.</li> <li>(2) By February 1, the bureau of health systems shall work with interested stakeholders to recommend to the governor and the legislature a schedule of fees to be charged by the bureau for regulating health facilities. The fee schedule proposed by the bureau shall bear a direct relationship to the cost of the service or act, including overhead expenses. The report shall also recommend the necessary statutory and administrative rule changes necessary to implement the recommended fee schedule.</li> </ul> | Sec. 731. (1) The bureau of health systems<br>shall prepare a report detailing the number of<br>facilities, locations, and beds for each type of<br>health facility licensed, certified, inspected, or<br>otherwise regulated by the bureau. The report<br>shall also include the bureau's cost to license,<br>certify, inspect, or otherwise regulate each<br>type of facility. The data required by this<br>subsection shall be collected and reported on<br>acute care hospitals, home health agencies,<br>hospices, hospice residences, psychiatric units<br>in general hospitals, psychiatric programs,<br>outpatient surgical facilities, laboratories, end<br>stage renal disease facilities, rural health<br>clinics, substance abuse programs, long-term<br>care facilities including nursing homes, hospital<br>long-term care units, county medical care<br>facilities, and radiation machines.<br>(2) By February 1, the bureau of health<br>systems shall work with interested<br>stakeholders to recommend to the governor<br>and the legislature a schedule of fees to be<br>charged by the bureau for regulating health<br>facilities. The fee schedule proposed by the<br>bureau shall bear a direct relationship to the<br>cost of the service or act, including overhead<br>expenses. The report shall also recommend<br>the necessary statutory and administrative rule<br>changes necessary to implement the<br>recommended fee schedule. | Sec. 731. (1) The bureau of health systems shall<br>prepare a report detailing the number of<br>facilities, locations, and beds for each type of<br>health facility licensed, certified, inspected, of<br>otherwise regulated by the bureau. The report<br>shall also include the bureau's cost to license<br>certify, inspect, or otherwise regulate each<br>type of facility. The data required by thi<br>subsection shall be collected and reported of<br>acute care hospitals, home health agencies<br>hospices, hospice residences, psychiatric unit<br>in general hospitals, psychiatric hospitals<br>partial hospitalization psychiatric programs<br>outpatient surgical facilities, laboratories, end<br>stage renal disease facilities, rural health<br>clinics, substance abuse programs, long-term<br>care facilities including nursing homes, hospita<br>long-term care units, county medical care<br>facilities, and radiation machines.<br>(2) By February 1, the bureau of health system<br>shall work with interested stakeholders to<br>recommend to the governor and the<br>legislature a schedule of fees to be charged by<br>the bureau for regulating health facilities. The<br>fee schedule proposed by the bureau shal<br>bear a direct relationship to the cost of the<br>service or act, including overhead expenses<br>The report shall also recommend the necessar<br>statutory and administrative rule change<br>necessary to implement the recommended fees |

| DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS   |   |  |   |  |
|--|---|--|---|--|
| FY 2012-13   |   |  |   |  |
| EXECUTIVE  | HOUSE   | SENATE   | CONFERENCE  |  |
|  | Support for Inspections of Freestanding<br>Surgical Outpatient Facilities   |  | Support for Inspections of Freestanding<br>Surgical Outpatient Facilities   |  |
|  | SEC. 732. FROM THE APPROPRIATIONS MADE<br>IN PART ONE FOR THE BUREAU OF HEALTH<br>SYSTEMS, AT LEAST \$530,000 MUST BE<br>EXPENDED FOR ACTIVITIES RELATED TO THE<br>INSPECTION AND LICENSING OF<br>FREESTANDING SURGICAL OUTPATIENT<br>FACILITIES. |  | SEC. 732. FROM THE APPROPRIATIONS MADE<br>IN PART ONE FOR THE BUREAU OF HEALTH<br>SYSTEMS, AT LEAST \$530,000 MUST BE<br>EXPENDED FOR ACTIVITIES RELATED TO THE<br>INSPECTION AND LICENSING OF<br>FREESTANDING SURGICAL OUTPATIENT<br>FACILITIES.   |  |
| Autism Coverage Reimbursement Program<br>SEC. XXX. OF THE AMOUNT APPROPRIATED<br>IN PART 1 FOR THE AUTISM COVERAGE<br>FUND, \$15,000,000 IS HEREBY<br>APPROPRIATED AND MAY BE EXPENDED BY<br>THE DEPARTMENT OF LICENSING AND<br>REGULATORY AFFAIRS AS PROVIDED IN THE<br>AUTISM COVERAGE REIMBURSEMENT ACT<br>OF 2012, PUBLIC ACT 101 OF 2012. |   |  | AUTISM COVERAGE REIMBURSEMENT FUND<br>Autism Coverage Reimbursement Program<br>SEC. 801. OF THE AMOUNT APPROPRIATED IN<br>PART 1 FOR THE AUTISM COVERAGE FUND,<br>\$15,000,000.00 IS HEREBY APPROPRIATED<br>AND MAY BE EXPENDED BY THE DEPARTMENT<br>OF LICENSING AND REGULATORY AFFAIRS AS<br>PROVIDED IN THE AUTISM COVERAGE<br>REIMBURSEMENT ACT OF 2012, PUBLIC ACT |  |
| THE<br>REGUI<br>AUTIS  | DEPARTMENT OF LICENSING AND<br>LATORY AFFAIRS AS PROVIDED IN THE<br>M COVERAGE REIMBURSEMENT ACT  | DEPARTMENT OF LICENSING AND<br>LATORY AFFAIRS AS PROVIDED IN THE<br>M COVERAGE REIMBURSEMENT ACT | DEPARTMENT OF LICENSING AND<br>LATORY AFFAIRS AS PROVIDED IN THE<br>M COVERAGE REIMBURSEMENT ACT  |  |

| HOUSE | DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS |            |       |        |  |
|-------|--|------------|-------|--------|--|
|       | FY 2011-12                                     | FY 2012-13 |       |        |  |
|       | CURRENT LAW                                    | EXECUTIVE  | HOUSE | SENATE | CONFERENCE   |
|       |  |            |       |        | Autism Coverage Reimbursement Program<br>Reporting Requirements  |
|       |  |            |       |        | <ul> <li>SEC. 802. (1) FROM THE FUNDS<br/>APPROPRIATED IN PART 1, THE DEPARTMENT<br/>SHALL PRODUCE A REPORT THAT CONTAINS<br/>ALL OF THE FOLLOWING INFORMATION ON<br/>THE AUTISM COVERAGE REIMBURSEMENT<br/>PROGRAM FOR THE FISCAL YEAR ENDING<br/>SEPTEMBER 30, 2013:</li> <li>(A) THE NUMBER OF REIMBURSEMENTS FOR<br/>DIAGNOSIS OR TREATMENT IN EACH COUNTY.</li> <li>(B) THE AVERAGE COST OF A DIAGNOSIS<br/>REIMBURSEMENT.</li> <li>(C) THE AVERAGE COST OF A TREATMENT<br/>REIMBURSEMENT.</li> <li>(2) BY SEPTEMBER 30, 2012, THE<br/>DEPARTMENT SHALL PROVIDE THE REPORT<br/>TO THE HOUSE AND SENATE<br/>APPROPRIATIONS COMMITTEES, THE FISCAL<br/>AGENCIES, AND THE STATE BUDGET DIRECTOR<br/>USING ALL INFORMATION AVAILABLE AT<br/>THAT TIME.</li> </ul> |

| HOUSE |                           | DEPARTMENT OF LICENSIN   | NG AND REGULATORY AFFAI | RS     |            |
|-------|---------------------------|--|-------------------------|--------|------------|
|       | FY 2011-12<br>CURRENT LAW | FY 2012-13   |                         |        |            |
|       |                           | EXECUTIVE  | HOUSE                   | SENATE | CONFERENCE |
|       |                           | ONE-TIME BASIS ONLY  |                         |        |            |
|       |                           | State Employee Lump Sum Payment  |                         |        |            |
|       |                           | SEC. 12-501. FOR THE STATE FISCAL YEAR<br>ENDING SEPTEMBER 30, 2013, THERE IS<br>APPROPRIATED, ON A 1-TIME BASIS ONLY,<br>\$177,500.00 FROM GENERAL FUND/GENERAL<br>PURPOSE REVENUE AND RELATED FEDERAL<br>AND STATE RESTRICTED REVENUE FOR THE<br>FOLLOWING PURPOSES: |                         |        |            |
|       |                           | STATE EMPLOYEE LUMP SUM PAYMENTS<br>   |                         |        |            |
|       |                           | FEDERAL REVENUES 2,815,400<br>STATE RESTRICTED REVENUES 1,880,400<br>STATE GENERAL FUND/GENERAL PURPOSE<br>  |                         |        |            |

|  | EV 2011 12  |  |  |  |   |
|--|---|--|--|--|---|
|  | FY 2011-12<br>CURRENT LAW   | EXECUTIVE  | FY 2012-13<br>HOUSE  | SENATE   | CONFERENCE  |
| PART 2A<br>PROVISIONS CONCERN<br>APPROPRIATIONS<br>FOR FISCAL YEAR 2012-2013<br><b>FY 2012-13 Appropriation</b><br>Sec. 1201. It is the intent<br>provide appropriations for ti<br>September 30, 2013 for the<br>1. The fiscal year 2012-20<br>anticipated to be the same<br>2011-2012, except that the<br>adjusted for changes in case<br>federal fund match rates,<br>available revenue. These<br>determined after the Jar<br>revenue estimating conferent | ING ANTICIPATED<br>to of the legislature to<br>the fiscal year ending on<br>line items listed in part<br>13 appropriations are<br>as those for fiscal year<br>the line items will be<br>cload and related costs,<br>economic factors, and<br>adjustments will be<br>uary 2012 consensus | EXECUTIVE         Shifted to new omnibus boilerplate unit<br>(Article XX, Miscellaneous):<br>GENERAL SECTIONS         FY 2013-14 Appropriation         Sec. 1201. It is the intent of the legislature to<br>provide appropriations for the fiscal year<br>ending on September 30, 2014 for the line<br>items listed in part 1. The fiscal year 2013-<br>2014 appropriations are anticipated to be the<br>same as those for fiscal year 2012-2013,<br>except that the line items will be adjusted for<br>changes in caseload and related costs, federal<br>fund match rates, economic factors, and<br>available revenue. These adjustments will be<br>determined after the January 2012 consensus<br>revenue estimating conference. SPECIFIC<br>ANTICIPATED ADJUSTMENTS ARE AS<br>FOLLOWS, SUBJECT TO ADJUSTMENT AFTER<br>THE MAY 2013 CONSENSUS REVENUE<br>ESTIMATING CONFERENCE:         MEDICAID<br>CASELOAD/UTILIZATION/INFLATION COSTS<br> | HOUSEPART 2APROVISIONSCONCERNINGANTICIPATEDAPPROPRIATIONSFOR FISCAL YEAR 2013-2014FY 2013-14 AppropriationSec. 1201. It is the intent of the legislature to<br>provide appropriations for the fiscal year ending<br>on September 30, 2014 for the line items listed<br>in part 1. The fiscal year 2013-2014appropriations are anticipated to be the same as<br>those for fiscal year 2012-2013, except that the<br>line items will be adjusted for changes in<br>caseload and related costs, federal fund match<br>rates, economic factors, and available revenueAND THE EXCLUSION OF APPROPRIATIONSDESIGNATED AS 1-TIME APPROPRIATIONS.<br>These adjustments will be determined after the<br>January 2012 consensus revenue estimating<br>conference.SPECIFIC ANTICIPATEDADJUSTMENTS ARE AS FOLLOWS, SUBJECT TO<br>ADJUSTMENT AFTER THE MAY 2013<br>CONSENSUS REVENUE ESTIMATING<br>CONFERENCE:ECONOMIC ADJUSTMENTS | SENATE PART 2A PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2013-2014 FY 2013-14 Appropriation Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2014 for the line items listed in part 1. The fiscal year 2013-2014 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2013 consensus revenue estimating conference. | CONFERENCE<br>PART 2A<br>PROVISIONS CONCERNING ANTICIPATED<br>APPROPRIATIONS<br>FOR FISCAL YEAR 2013-2014<br>FY 2013-14 Appropriation<br>Sec. 1201. It is the intent of the legislature to<br>provide appropriations for the fiscal year<br>ending on September 30, 2014 for the line<br>items listed in part 1. The fiscal year 2013-2014<br>appropriations are anticipated to be the same<br>as those for fiscal year 2011-2012, except that<br>the line items will be adjusted for changes in<br>caseload and related costs, federal fund match<br>rates, economic factors, and available revenue.<br>These adjustments will be determined after<br>the January 2013 consensus revenue<br>estimating conference. |