

ENVIRONMENT, GREAT LAKES, & ENERGY APPROPRIATIONS DECISION DOCUMENT

FY 2020-21

Comparison of Current Law and Executive Recommendation

House Fiscal Agency

Mary Ann Cleary, Director
Austin Scott, Fiscal Analyst
373-8080

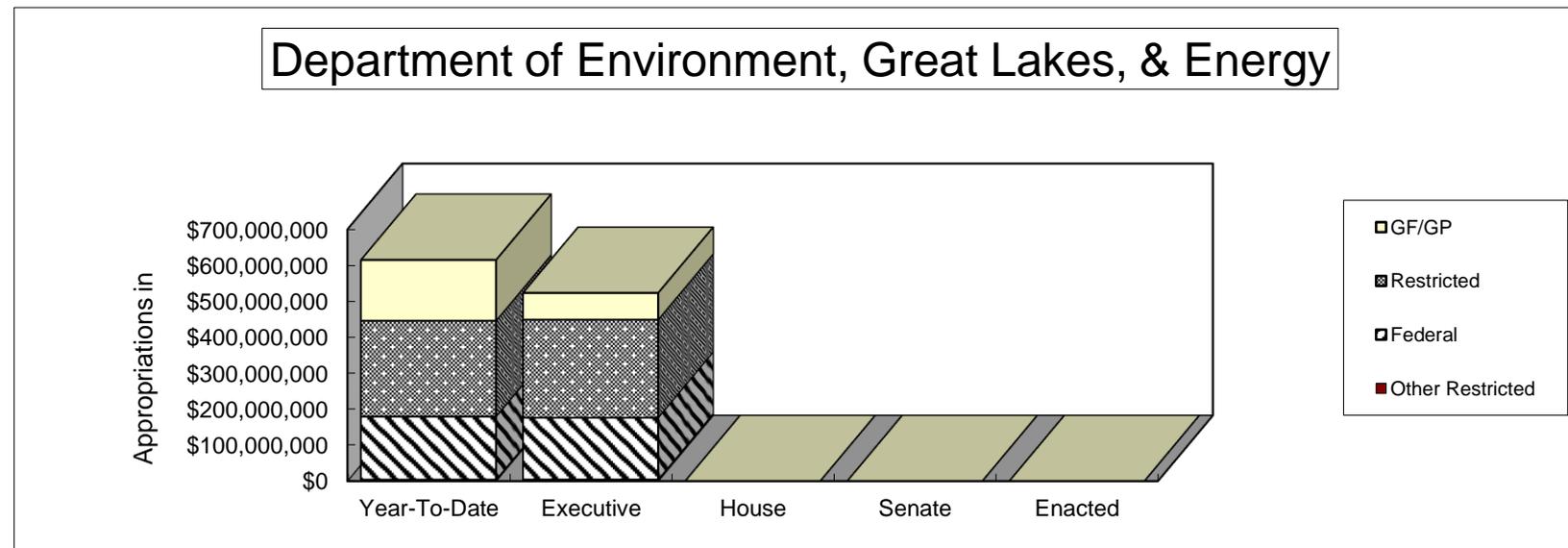
House Appropriations Subcommittee on Natural Resources & Environmental Quality

Rep. Sue Allor, Chair
Rep. Annette Glenn, Majority Vice-Chair
Rep. Scott VanSingel
Rep. Phil Green
Rep. Bradley Slagh
Rep. John Cherry, Minority Vice-Chair
Rep. Rachel Hood

Analyst: Austin Scott
 Phone: 517-373-8080

Last Revised: 03/12/2020
 09:02 AM

	Current Year Appropriations	Department of Environment, Great Lakes & Energy			
		Next year appropriations			
		EXECUTIVE	HOUSE	SENATE	ENACTED
FTE - Unclassified	6.0	6.0	0.0	0.0	0.0
FTE - Classified	1,416.0	1,416.0	0.0	0.0	0.0
Gross	\$614,665,800	\$523,049,200	\$0	\$0	\$0
IDG/IDT	3,176,600	3,337,700	0	0	0
Adj. Gross	\$611,489,200	\$519,711,500	\$0	\$0	\$0
Federal	175,269,900	171,973,000	0	0	0
Local	0	0	0	0	0
Private	1,201,800	1,412,800	0	0	0
Restricted	266,440,100	272,191,800	0	0	0
GF/GP	\$168,577,400	\$74,133,900	\$0	\$0	\$0



Note: Other Restricted includes IDGs, Local, and Private funding



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
 Phone: 373-8080

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
DEPARTMENTAL ADMINISTRATION AND SUPPORT						
1. Unclassified Salaries						
	FTEs	6.0	0.0	0.0	0.0	0.0
	Gross	\$824,100	\$4,500	\$0	\$0	\$0
	IDG	0	6,400	0	0	0
	Federal	0	0	0	0	0
	Private	0	1,600	0	0	0
	Restricted	587,300	19,200	0	0	0
	GF/GP	\$236,800	(\$22,700)	\$0	\$0	\$0
A. Economics	Gross		\$4,500	\$0	\$0	\$0
	Restricted		3,100	0	0	0
	GF/GP		\$1,400	\$0	\$0	\$0
B. Technical: Executive aligns costs with available fund sources.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	IDG		6,400	0	0	0
	Federal		0	0	0	0
	Private		1,600	0	0	0
	Restricted		16,100	0	0	0
	GF/GP		(\$24,100)	\$0	\$0	\$0
LINE ITEM SUBTOTAL						
	FTEs		6.0	6.0	6.0	6.0
	Gross		\$828,600	\$824,100	\$824,100	\$824,100
	IDG		6,400	0	0	0
	Federal		0	0	0	0
	Private		1,600	0	0	0
	Restricted		606,500	587,300	587,300	587,300
	GF/GP		\$214,100	\$236,800	\$236,800	\$236,800
2. Accounting Service Center						
	Gross	\$1,438,000	\$32,100	\$0	\$0	\$0
	IDG	6,500	4,900	0	0	0
	Private	0	2,800	0	0	0
	Restricted	1,306,100	(229,100)	0	0	0
	GF/GP	\$125,400	\$253,500	\$0	\$0	\$0
A. Economics	Gross		\$32,100	\$0	\$0	\$0
	IDG		200	0	0	0
	Private		100	0	0	0
	Restricted		23,500	0	0	0
	GF/GP		\$8,300	\$0	\$0	\$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
B. Technical: Executive aligns costs with available revenues.	Gross		\$0	\$0	\$0	\$0
	IDG		4,700	0	0	0
	Private		2,700	0	0	0
	Restricted		(252,600)	0	0	0
	GF/GP		\$245,200	\$0	\$0	\$0
LINE ITEM TOTAL	Gross		\$1,470,100	\$1,438,000	\$1,438,000	\$1,438,000
	IDG		11,400	6,500	6,500	\$6,500
	Private		2,800	0	0	\$0
	Restricted		1,077,000	1,306,100	1,306,100	1,306,100
	GF/GP		\$378,900	\$125,400	\$125,400	\$125,400
3. Administrative Hearings Officers	Gross	\$396,000	\$517,800	\$0	\$0	\$0
	IDG	0	7,200	0	0	0
	Private	0	1,800	0	0	0
	Restricted	396,000	273,300	0	0	0
	GF/GP	\$0	\$235,500	\$0	\$0	\$0
A. Economics	Gross		\$17,800	\$0	\$0	\$0
	IDG		200	0	0	0
	Private		0	0	0	0
	Restricted		12,900	0	0	0
	GF/GP		\$4,700	\$0	\$0	\$0
B. Increase: Executive adds funding for environmental permit reviews.	Gross		\$500,000	\$0	\$0	\$0
	IDG		3,900	0	0	0
	Private		1,000	0	0	0
	Restricted		366,100	0	0	0
	GF/GP		\$129,000	\$0	\$0	\$0
C. Technical: Executive aligns costs with available revenues.	Gross		\$0	\$0	\$0	\$0
	IDG		3,100	0	0	0
	Private		800	0	0	0
	Restricted		(105,700)	0	0	0
	GF/GP		\$101,800	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$913,800	\$396,000	\$396,000	\$396,000
	IDG		7,200	0	0	0
	Private		1,800	0	0	0
	Restricted		669,300	396,000	396,000	396,000
	GF/GP		\$235,500	\$0	\$0	\$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
4. Environmental Investigations	FTEs	0.0	12.0	0.0	0.0	0.0
	Gross	\$0	\$2,554,900	\$0	\$0	\$0
	IDG	0	15,400	0	0	0
	Federal	0	575,100	0	0	0
	Private	0	3,800	0	0	0
	Restricted	0	1,448,800	0	0	0
	GF/GP	\$0	\$511,800	\$0	\$0	\$0
A. Economics	Gross		(\$2,400)	\$0	\$0	\$0
	Federal		(700)	0	0	0
	Restricted		(900)	0	0	0
	GF/GP		(\$800)	\$0	\$0	\$0
B. Technical: Executive transfers environmental investigations from its own unit into the Departmental Administration & Support unit.	FTEs		12.0	0.0	0.0	0.0
	Gross		\$2,557,300	\$0	\$0	\$0
	IDG		15,400	0	0	0
	Federal		575,800	0	0	0
	Private		3,800	0	0	0
	Restricted		1,449,700	0	0	0
	GF/GP		\$512,600	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		12.0	0.0	0.0	0.0
	Gross		\$2,554,900	\$0	\$0	\$0
	IDG		15,400	0	0	0
	Federal		575,100	0	0	0
	Private		3,800	0	0	0
	Restricted		1,448,800	0	0	0
	GF/GP		\$511,800	\$0	\$0	\$0
5. Environmental Support	Gross	\$4,659,000	\$3,762,200	\$0	\$0	\$0
Renamed from Communications & Community Outreach	FTEs	31.0	25.0	0.0	0.0	0.0
	IDG	0	48,600	0	0	0
	Federal	2,200	(200)	0	0	0
	Private	364,100	347,600	0	0	0
	Restricted	1,457,800	3,972,800	0	0	0
	GF/GP	\$2,834,900	(\$606,600)	\$0	\$0	\$0
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$106,800	\$0	\$0	\$0
	Federal		(200)	0	0	0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Private		(100)	0	0	0
	Restricted		45,300	0	0	0
	GF/GP		\$61,800	\$0	\$0	\$0
B. Increase: Executive adds funding for environmental workshops & conferences.	Gross		\$335,900	\$0	\$0	\$0
	Private		335,900	0	0	0
C. Technical: Executive transfers environmental investigations from its own unit into the Departmental Administration & Support unit.	FTEs		3.0	0.0	0.0	0.0
	Gross		\$529,500	\$0	\$0	\$0
	IDG		4,100	0	0	0
	Federal		0	0	0	0
	Private		1,000	0	0	0
	Restricted		387,100	0	0	0
	GF/GP		\$137,300	\$0	\$0	\$0
D. Technical: Executive aligns costs with available fund sources.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	IDG		32,100	0	0	0
	Federal		0	0	0	0
	Private		7,800	0	0	0
	Restricted		1,733,300	0	0	0
	GF/GP		(\$1,773,200)	\$0	\$0	\$0
E. Technical: Executive shifts resources from Financial Support to Environmental Support and Executive Direction.	FTEs		14.0	0.0	0.0	0.0
	Gross		\$1,589,000	\$0	\$0	\$0
	IDG		12,400	0	0	0
	Federal		0	0	0	0
	Private		3,000	0	0	0
	Restricted		1,163,800	0	0	0
	GF/GP		\$409,800	\$0	\$0	\$0
F. Technical: Executive shifts resources from Office of Climate & Energy to Environmental Support.	FTEs		7.0	0.0	0.0	0.0
	Gross		\$1,051,000	\$0	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		643,300	0	0	0
	GF/GP		\$407,700	\$0	\$0	\$0
G. Technical: Executive shifts resources away from Office of Great Lakes.	FTEs		1.0	0.0	0.0	0.0
	Gross		\$150,000	\$0	\$0	\$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$150,000	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$8,421,200	\$4,659,000	\$4,659,000	\$4,659,000
	FTEs		56.0	31.0	31.0	31.0
	IDG		48,600	0	0	0
	Federal		2,000	2,200	2,200	2,200
	Private		711,700	364,100	364,100	364,100
	Restricted		5,430,600	1,457,800	1,457,800	1,457,800
	GF/GP		2,228,300	2,834,900	2,834,900	2,834,900
6. Environmental Support Projects	Gross	\$5,000,000	\$0	\$0	\$0	\$0
	Restricted	5,000,000	0	0	0	0
A. Executive makes no change to line item.						
LINE ITEM SUBTOTAL	Gross		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
	Restricted		5,000,000	5,000,000	5,000,000	5,000,000
7. Executive Direction	FTEs	13.0	1.0	0.0	0.0	0.0
	Gross	\$2,133,600	\$251,400	\$0	\$0	\$0
	IDG	0	17,600	0	0	0
	Federal	27,600	0	0	0	0
	Private	0	4,300	0	0	0
	Restricted	791,400	899,800	0	0	0
	GF/GP	\$1,314,600	(\$670,300)	\$0	\$0	\$0
A. Economics	Gross		\$101,400	\$0	\$0	\$0
	Restricted		38,900	0	0	0
	GF/GP		\$62,500	\$0	\$0	\$0
B. Technical: Executive aligns costs with available fund sources.	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	IDG		16,400	0	0	0
	Federal		0	0	0	0
	Private		4,000	0	0	0
	Restricted		751,100	0	0	0
	GF/GP		(\$771,500)	\$0	\$0	\$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
 Phone: 373-8080

Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

C. Technical: **Executive** shifts resources from Financial Support to Environmental Support and Executive Direction.

FTEs	1.0	0.0	0.0	0.0
Gross	\$150,000	\$0	\$0	\$0
IDG	1,200	0	0	0
Federal	0	0	0	0
Private	300	0	0	0
Restricted	109,800	0	0	0
GF/GP	\$38,700	\$0	\$0	\$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

LINE ITEM SUBTOTAL	FTEs		14.0	13.0	13.0	13.0
	Gross		\$2,385,000	\$2,133,600	\$2,133,600	\$2,133,600
	IDG		17,600	0	0	0
	Federal		27,600	27,600	27,600	27,600
	Private		4,300	0	0	0
	Restricted		1,691,200	791,400	791,400	791,400
	GF/GP		\$644,300	\$1,314,600	\$1,314,600	\$1,314,600
8. Facilities Management	Gross	\$1,000,000	\$0	\$0	\$0	\$0
	IDG	14,700	(6,900)	0	0	0
	Federal	0	0	0	0	0
	Private	0	1,900	0	0	0
	Restricted	966,100	(233,700)	0	0	0
	GF/GP	\$19,200	\$238,700	\$0	\$0	\$0
A. Technical: Executive aligns costs with available fund sources.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	IDG		(6,900)	0	0	0
	Federal		0	0	0	0
	Private		1,900	0	0	0
	Restricted		(233,700)	0	0	0
	GF/GP		\$238,700	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	IDG		7,800	14,700	14,700	14,700
	Federal		0	0	0	0
	Private		1,900	0	0	0
	Restricted		732,400	966,100	966,100	966,100
	GF/GP		\$257,900	\$19,200	\$19,200	\$19,200
9. Financial Support	FTEs	39.0	(15.0)	0.0	0.0	0.0
Renamed from Central Support Services	Gross	\$5,089,500	(\$1,600,000)	\$0	\$0	\$0
	IDG	55,300	(27,200)	0	0	0
	Federal	0	0	0	0	0
	Private	0	6,400	0	0	0
	Restricted	3,939,600	(1,380,900)	0	0	0
	GF/GP	\$1,094,600	(\$198,300)	\$0	\$0	\$0
A. Economics	Gross		\$139,000	\$0	\$0	\$0
	IDG		2,000	0	0	0
	Restricted		104,800	0	0	0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
B. Technical: Executive shifts resources from Financial Support to Environmental Support and Executive Direction.	GF/GP		\$32,200	\$0	\$0	\$0
	FTEs		(15.0)	0.0	0.0	0.0
	Gross		(\$1,739,000)	\$0	\$0	\$0
	IDG		(29,200)	0	0	0
	Federal		0	0	0	0
	Private		6,400	0	0	0
	Restricted		(1,485,700)	0	0	0
	GF/GP		(\$230,500)	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		24.0	39.0	39.0	39.0
	Gross		\$3,489,500	\$5,089,500	\$5,089,500	\$5,089,500
	IDG		28,100	55,300	55,300	\$55,300
	Federal		0	0	0	\$0
	Private		6,400	0	0	\$0
	Restricted		2,558,700	3,939,600	3,939,600	3,939,600
	GF/GP		\$896,300	\$1,094,600	\$1,094,600	\$1,094,600
10. Property Management	Gross	\$7,741,300	\$816,600	\$0	\$0	\$0
	IDG	0	66,500	0	0	0
	Private	0	16,200	0	0	0
	Federal	30,000	(30,000)	0	0	0
	Restricted	5,874,500	401,400	0	0	0
	GF/GP	\$1,836,800	362,500	0	0	0
A. Economics	Gross		\$816,600	\$0	\$0	\$0
	IDG		6,200	0	0	0
	Private		1,400	0	0	0
	Federal		0	0	0	0
	Restricted		606,200	0	0	0
	GF/GP		\$202,800	\$0	\$0	\$0
B. Technical: Executive aligns costs with available fund sources.	Gross		\$0	\$0	\$0	\$0
	IDG		60,300	0	0	0
	Private		14,800	0	0	0
	Federal		(30,000)	0	0	0
	Restricted		(204,800)	0	0	0
	GF/GP		\$159,700	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$8,557,900	\$7,741,300	\$7,741,300	\$7,741,300
	IDG		66,500	0	0	0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Private		16,200	0	0	0
	Federal		0	30,000	30,000	30,000
	Restricted		6,275,900	5,874,500	5,874,500	5,874,500
	GF/GP		\$2,199,300	\$1,836,800	\$1,836,800	\$1,836,800
DEPARTMENT SUPPORT SERVICES SUBTOTAL	FTEs		112.0	89.0	89.0	89.0
	Gross		\$34,621,000	\$28,281,500	\$28,281,500	\$28,281,500
	IDG		209,000	76,500	76,500	76,500
	Federal		604,700	59,800	59,800	59,800
	Private		750,500	364,100	364,100	364,100
	Restricted		25,490,400	20,318,800	20,318,800	20,318,800
	GF/GP		\$7,566,400	\$7,462,300	\$7,462,300	\$7,462,300
OFFICE OF THE GREAT LAKES	FTEs	12.0	(6.0)	0.0	0.0	0.0
1. Office of Great Lakes	Gross	\$2,263,100	(\$1,362,800)	\$0	\$0	\$0
	Federal	815,600	(789,600)	0	0	0
	Restricted	506,600	(500)	0	0	0
	GF/GP	\$940,900	(\$572,700)	\$0	\$0	\$0
A. Economics	Gross		\$55,700	\$0	\$0	\$0
	Federal		26,000	0	0	0
	Restricted		(500)	0	0	0
	GF/GP		\$30,200	\$0	\$0	\$0
B. Technical: Executive shifts resources away from Office of Great Lakes.	FTEs		(6.0)	0.0	0.0	0.0
	Gross		(\$1,418,500)	\$0	\$0	\$0
	Federal		(815,600)	0	0	0
	Restricted		0	0	0	0
	GF/GP		(\$602,900)	\$0	\$0	\$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs Gross Federal Restricted GF/GP		6.0 \$900,300 26,000 506,100 \$368,200	12.0 \$2,263,100 815,600 506,600 \$940,900	12.0 \$2,263,100 815,600 506,600 \$940,900	12.0 \$2,263,100 815,600 506,600 \$940,900
2. Coastal Management Grants	Gross Federal	\$1,250,000 1,250,000	(\$1,250,000) (1,250,000)	\$0 0	\$0 0	\$0 0
A. Technical: Executive shifts resources away from Office of Great Lakes.	Gross Federal		(\$1,250,000) (1,250,000)	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Federal		\$0 0	\$1,250,000 1,250,000	\$1,250,000 1,250,000	\$1,250,000 1,250,000
3. Great Lakes Restoration Initiative	Gross FTEs Federal	\$8,444,800 11.0 8,444,800	(\$5,846,000) (2.0) (5,846,000)	\$0 0.0 0	\$0 0.0 0	\$0 0.0 0
A. Economics	Gross Federal		\$54,000 54,000	\$0 0	\$0 0	\$0 0
B. Technical: Executive shifts resources from Great Lakes Restoration Initiative to Laboratory Services.	Gross Federal		(\$400,000) (400,000)	\$0 0	\$0 0	\$0 0
C. Technical: Executive shifts resources away from Office of Great Lakes.	FTEs		(2.0)	0.0	0.0	0.0
D. Technical: Executive shifts resources to Contaminated site investigations, cleanup, and revitalization.	Gross Federal		(\$500,000) (500,000)	\$0 0	\$0 0	\$0 0
E. Technical: Executive shifts resources to Environmental sustainability & stewardship	Gross Federal		(\$5,000,000) (5,000,000)	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross FTEs Federal		\$2,598,800 9.0 2,598,800	\$8,444,800 11.0 8,444,800	\$8,444,800 11.0 8,444,800	\$8,444,800 11.0 8,444,800
OFFICE OF GREAT LAKES SUBTOTAL	FTEs Gross Federal		15.0 \$3,499,100 2,624,800	23.0 \$11,957,900 10,510,400	23.0 \$11,957,900 10,510,400	23.0 \$11,957,900 10,510,400



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
 Phone: 373-8080

Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

Restricted
 GF/GP

506,100
 \$368,200

506,600
 \$940,900

506,600
 \$940,900

506,600
 \$940,900



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date				
			EXECUTIVE	HOUSE	SENATE	ENACTED	
WATER RESOURCE DIVISION							
1. Aquatic Nuisance Control Program	FTEs	6.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$948,400	\$14,900	\$0	\$0	\$0	\$0
	Restricted	948,400	14,900	0	0	0	0
A. Economics	Gross		\$14,900	\$0	\$0	\$0	\$0
	Restricted		14,900	0	0	0	0
LINE ITEM SUBTOTAL							
	FTEs		6.0	6.0	6.0	6.0	6.0
	Gross		\$963,300	\$948,400	\$948,400	\$948,400	\$948,400
	Restricted		963,300	948,400	948,400	948,400	948,400
2. Coastal Management Grants							
	Gross	\$0	\$2,518,500	\$0	\$0	\$0	\$0
	FTEs	0.0	7.0	0.0	0.0	0.0	0.0
	Federal	0	2,065,600	0	0	0	0
	GF/GP	\$0	\$452,900	\$0	\$0	\$0	\$0
A. Technical: Executive shifts resources away from Office of Great Lakes.	Gross		\$2,518,500	\$0	\$0	\$0	\$0
	FTEs		7.0	0.0	0.0	0.0	0.0
	Federal		2,065,600	0	0	0	0
	GF/GP		\$452,900	\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL							
	Gross		\$2,518,500	\$0	\$0	\$0	\$0
	FTEs		7.0	0.0	0.0	0.0	0.0
	Federal		2,065,600	0	0	0	0
	GF/GP		\$452,900	\$0	\$0	\$0	\$0
3. Expedited Water/Wastewater Permits							
	FTEs	1.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$52,200	(\$800)	\$0	\$0	\$0	\$0
	Restricted	52,200	(800)	0	0	0	0
A. Economics	Gross		(\$800)	\$0	\$0	\$0	\$0
	Restricted		(800)	0	0	0	0
LINE ITEM SUBTOTAL							
	FTEs		1.0	1.0	1.0	1.0	1.0
	Gross		\$51,400	\$52,200	\$52,200	\$52,200	\$52,200
	Restricted		51,400	52,200	52,200	52,200	52,200
4. Federal - Great Lakes Remedial Action Plan Grants							
	Gross	\$583,800	\$0	\$0	\$0	\$0	\$0
	Federal	583,800	0	0	0	0	0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Executive makes no change to this line item.	Gross Federal		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Federal		\$583,800 \$583,800	\$583,800 583,800	\$583,800 583,800	\$583,800 583,800
5. Federal - Nonpoint Source Water Pollution Grants	Gross Federal	\$4,083,300 4,083,300	\$0 0	\$0 0	\$0 0	\$0 0
A. Executive makes no change to this line item.	Gross Federal		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Federal		\$4,083,300 \$4,083,300	\$4,083,300 4,083,300	\$4,083,300 4,083,300	\$4,083,300 4,083,300
6. Fish Contaminant Monitoring	Gross Restricted	\$316,100 316,100	\$0 0	\$0 0	\$0 0	\$0 0
A. Executive makes no changes to this line item.	Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$316,100 \$316,100	\$316,100 316,100	\$316,100 316,100	\$316,100 316,100
7. Great Lakes Restoration Initiative	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross Federal	\$6,252,100 6,252,100	(\$2,643,900) (2,643,900)	\$0 0	\$0 0	\$0 0
A. Technical: Executive shifts resources to Contaminated site investigations, cleanup, and revitalization.	Gross Federal		(\$2,643,900) (2,643,900)	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	FTEs Gross Federal		0.0 \$3,608,200 3,608,200	0.0 \$6,252,100 6,252,100	0.0 \$6,252,100 6,252,100	0.0 \$6,252,100 6,252,100
8. Groundwater Discharge	FTEs	22.0	0.0	0.0	0.0	0.0
	Gross Restricted GF/GP	\$3,286,400 1,479,900 \$1,806,500	\$75,300 18,600 \$56,700	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
A. Economics	Gross		\$75,300	\$0	\$0	\$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Restricted GF/GP		18,600 \$56,700	0 \$0	0 \$0	0 \$0
LINE ITEM SUBTOTAL	FTEs Gross Restricted GF/GP		22.0 \$3,361,700 1,498,500 \$1,863,200	22.0 \$3,286,400 1,479,900 \$1,806,500	22.0 \$3,286,400 1,479,900 \$1,806,500	22.0 \$3,286,400 1,479,900 \$1,806,500
9. Land and Water Interface Permit Program	FTEs Gross IDG Federal Restricted GF/GP	82.0 \$12,037,700 1,296,900 2,098,700 2,359,400 \$6,282,700	0.0 \$261,900 41,800 400 50,900 \$168,800	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0
A. Economics	Gross IDG Federal Restricted GF/GP		\$261,900 41,800 400 50,900 \$168,800	\$0 0 0 0 \$0	\$0 0 0 0 \$0	\$0 0 0 0 \$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		82.0	82.0	82.0	82.0
	Gross		\$12,299,600	\$12,037,700	\$12,037,700	\$12,037,700
	IDG		1,338,700	1,296,900	1,296,900	1,296,900
	Federal		2,099,100	2,098,700	2,098,700	2,098,700
	Restricted		2,410,300	2,359,400	2,359,400	2,359,400
	GF/GP		\$6,451,500	\$6,282,700	\$6,282,700	\$6,282,700
10. Nonpoint Source Pollution Prevention and Control Project Program	Gross	\$2,000,000	\$0	\$0	\$0	\$0
	Restricted	2,000,000	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	Restricted		\$2,000,000	2,000,000	2,000,000	2,000,000
11. NPDES Nonstormwater Program	FTEs	83.0	0.0	0.0	0.0	0.0
	Gross	\$13,467,800	\$217,400	\$0	\$0	\$0
	Federal	\$6,817,700	\$84,700	\$0	\$0	\$0
	Restricted	4,234,300	70,800	0	0	0
	GF/GP	\$2,415,800	61,900	0	0	0
A. Economics	Gross		\$217,400	\$0	\$0	\$0
	Federal		84,700	0	0	0
	Restricted		70,800	0	0	0
	GF/GP		\$61,900	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		83.0	83.0	83.0	83.0
	Gross		\$13,685,200	\$13,467,800	\$13,467,800	\$13,467,800
	Federal		6,902,400	6,817,700	6,817,700	6,817,700
	Restricted		4,305,100	4,234,300	4,234,300	4,234,300
	GF/GP		\$2,477,700	\$2,415,800	\$2,415,800	\$2,415,800
12. Program Direction and Project Assistance	FTEs	27.0	0.0	0.0	0.0	0.0
	Gross	\$3,164,500	\$92,200	\$0	\$0	\$0
	Federal	808,000	22,800	0	0	0
	Restricted	0	0	0	0	0
	GF/GP	\$2,356,500	\$69,400	\$0	\$0	\$0
A. Economics	Gross		\$92,200	\$0	\$0	\$0
	Federal		22,800	0	0	0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	GF/GP		\$69,400	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		27.0	27.0	27.0	27.0
	Gross		\$3,256,700	\$3,164,500	\$3,164,500	\$3,164,500
	Federal		830,800	808,000	808,000	808,000
	Restricted		0	0	0	0
	GF/GP		\$2,425,900	\$2,356,500	\$2,356,500	\$2,356,500
13. Surface Water	FTEs	51.5	0.0	0.0	0.0	0.0
	Gross	\$8,567,300	\$117,700	\$0	\$0	\$0
	Federal	\$4,215,800	120,700	0	0	0
	Restricted	3,909,900	19,500	0	0	0
	GF/GP	\$441,600	(22,500)	0	0	0
A. Economics	Gross		\$117,700	\$0	\$0	\$0
	Federal		120,700	0	0	0
	Restricted		19,500	0	0	0
	GF/GP		(\$22,500)	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		51.5	51.5	51.5	51.5
	Gross		\$8,685,000	\$8,567,300	\$8,567,300	\$8,567,300
	Federal		4,336,500	4,215,800	4,215,800	4,215,800
	Restricted		3,929,400	3,909,900	3,909,900	3,909,900
	GF/GP		\$419,100	\$441,600	\$441,600	\$441,600
14. Sewage Sludge Land Application Program	FTEs	7.0	0.0	0.0	0.0	0.0
	Gross	\$859,600	\$35,700	\$0	\$0	\$0
	Restricted	859,600	35,700	0	0	0
B. Economics	Gross		\$35,700	\$0	\$0	\$0
	Restricted		\$35,700	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		7.0	7.0	7.0	7.0
	Gross		\$895,300	\$859,600	\$859,600	\$859,600
	Restricted		895,300	859,600	859,600	859,600
15. Stormwater Activities	FTEs	27.5	0.0	0.0	0.0	0.0
	Gross	\$5,100,000	\$227,200	\$0	\$0	\$0
	Federal	2,107,800	92,800	0	0	0
	Restricted	2,171,400	96,700	0	0	0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics	GF/GP	\$820,800	\$37,700	\$0	\$0	\$0
	Gross		\$227,200	\$0	\$0	\$0
	Federal		92,800	0	0	0
	Restricted		96,700	0	0	0
	GF/GP		\$37,700	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		27.5	27.5	27.5	27.5
	Gross		\$5,327,200	\$5,100,000	\$5,100,000	\$5,100,000
	Federal		2,200,600	2,107,800	2,107,800	2,107,800
	Restricted		2,268,100	2,171,400	2,171,400	2,171,400
	GF/GP		\$858,500	\$820,800	\$820,800	\$820,800
16. Technology Advancements for Water Monitoring	Gross	\$500,000	\$0	\$0	\$0	\$0
	GF/GP	500,000	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	GF/GP		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$500,000	\$500,000	\$500,000	\$500,000
	GF/GP		\$500,000	500,000	500,000	500,000
17. Water Quality Protection Grants	Gross	\$100,000	\$0	\$0	\$0	\$0
	Restricted	100,000	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$100,000	\$100,000	\$100,000	\$100,000
	Restricted		\$100,000	100,000	100,000	100,000
18. Water Withdrawal Assessment Program	FTEs	5.0	0.0	0.0	0.0	0.0
	Gross	\$829,200	\$18,300	\$0	\$0	\$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics: Executive increases line item for economic adjustments.	Restricted	253,400	3,900	0	0	0
	GF/GP	\$575,800	14,400	0	0	0
	Gross		\$18,300	\$0	\$0	\$0
	Restricted		3,900	0	0	0
	GF/GP		\$14,400	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		5.0	5.0	5.0	5.0
	Gross		\$847,500	\$829,200	\$829,200	\$829,200
	Restricted		257,300	253,400	253,400	253,400
	GF/GP		\$590,200	\$575,800	\$575,800	\$575,800
19. Wetlands Program	Gross	\$1,000,000	\$0	\$0	\$0	\$0
	GF/GP	1,000,000	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	GF/GP		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	GF/GP		\$1,000,000	1,000,000	1,000,000	1,000,000
WATER RESOURCE DIVISION SUBTOTAL	FTEs		319.0	312.0	312.0	312.0
	Gross		\$64,082,800	\$63,148,400	\$63,148,400	\$63,148,400
	IDG		1,338,700	1,296,900	1,296,900	1,296,900
	Federal		26,710,300	26,967,200	26,967,200	26,967,200
	Restricted		18,994,800	18,684,600	18,684,600	18,684,600
	GF/GP		\$17,039,000	\$16,199,700	\$16,199,700	\$16,199,700



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LAW ENFORCEMENT DIVISION						
1. Environmental Investigations						
	FTEs	15.0	(15.0)	0.0	0.0	0.0
	Gross	\$3,035,700	(\$3,035,700)	\$0	\$0	\$0
	Federal	575,800	(575,800)	0	0	0
	Restricted	1,894,900	(1,894,900)	0	0	0
	GF/GP	\$565,000	(\$565,000)	\$0	\$0	\$0
A. Economics	Gross		\$51,100	\$0	\$0	\$0
	Restricted		35,600	0	0	0
	GF/GP		\$15,500	\$0	\$0	\$0
B. Technical: Executive transfers environmental investigations from its own unit into the Departmental Administration & Support unit.	FTEs		(15.0)	0.0	0.0	0.0
	Gross		(\$3,086,800)	\$0	\$0	\$0
	Federal		(575,800)	0	0	0
	Restricted		(1,930,500)	0	0	0
	GF/GP		(\$580,500)	\$0	\$0	\$0
LAW ENFORCEMENT DIVISION SUBTOTAL						
	FTEs		0.0	15.0	15.0	15.0
	Gross		\$0	\$3,035,700	\$3,035,700	\$3,035,700
	Federal		0	575,800	575,800	575,800
	Restricted		0	1,894,900	1,894,900	1,894,900
	GF/GP		\$0	\$565,000	\$565,000	\$565,000



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

AIR QUALITY DIVISION		FTEs	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	ENACTED
1. Air Quality Programs		FTEs	187.0	0.0	0.0	0.0	0.0
		Gross	\$29,944,100	\$590,700	\$0	\$0	\$0
		Federal	7,392,300	138,900	0	0	0
		Restricted	14,535,600	318,700	0	0	0
		GF/GP	\$8,016,200	\$133,100	\$0	\$0	\$0
A. Economics		Gross		\$590,700	\$0	\$0	\$0
		Federal		138,900	0	0	0
		Restricted		318,700	0	0	0
		GF/GP		\$133,100	\$0	\$0	\$0
AIR QUALITY DIVISION SUBTOTAL		FTEs		187.0	187.0	187.0	187.0
		Gross		\$30,534,800	\$29,944,100	\$29,944,100	\$29,944,100
		Federal		7,531,200	7,392,300	7,392,300	7,392,300
		Restricted		14,854,300	14,535,600	14,535,600	14,535,600
		GF/GP		\$8,149,300	\$8,016,200	\$8,016,200	\$8,016,200
REMEDIATION AND REDEVELOPMENT DIVISION		FTEs	130.0	0.0	0.0	0.0	0.0
1. Contaminated Site Investigations, Cleanup, and Revitalization		Gross	\$15,480,500	\$3,686,700	\$0	\$0	\$0
		Private	192,500	(192,500)	0	0	0
		Restricted	14,981,000	3,891,600	0	0	0
		GF/GP	307,000	(12,400)	0	0	0
A. Economics		Gross		\$298,900	\$0	\$0	\$0
		Private		(2,000)	0	0	0
		Restricted		313,300	0	0	0
		GF/GP		(12,400)	0	0	0
B. Technical: Executive shifts resources to Contaminated site investigations, cleanup, and revitalization.		Gross		\$3,387,800	\$0	\$0	\$0
		Private		(190,500)	0	0	0
		Restricted		3,578,300	0	0	0
		GF/GP		0	0	0	0
LINE ITEM SUBTOTAL		FTEs		130.0	130.0	130.0	130.0
		Gross		\$19,167,200	\$15,480,500	\$15,480,500	\$15,480,500
		Private		0	192,500	192,500	192,500
		Restricted		18,872,600	14,981,000	14,981,000	14,981,000
		GF/GP		294,600	307,000	307,000	307,000



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
2. Emergency Cleanup Actions	Gross	\$2,000,000	\$0	\$0	\$0	\$0
	Restricted	2,000,000	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	Restricted		2,000,000	2,000,000	2,000,000	2,000,000
3. Environmental Cleanup Support	Gross	\$1,000,000	\$0	\$0	\$0	\$0
	Restricted	1,000,000	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Restricted		1,000,000	1,000,000	1,000,000	1,000,000
4. Federal Cleanup Project Management	FTEs	40.0	0.0	0.0	0.0	0.0
	Gross	\$7,163,300	\$129,200	\$0	\$0	\$0
	Federal	3,397,200	45,300	0	0	0
	Restricted	3,766,100	83,900	0	0	0
A. Economics	Gross		\$129,200	\$0	\$0	\$0
	Federal		45,300	0	0	0
	Restricted		83,900	0	0	0
LINE ITEM SUBTOTAL	FTEs	40.0	40.0	40.0	40.0	40.0
	Gross		\$7,292,500	\$7,163,300	\$7,163,300	\$7,163,300
	Federal		3,442,500	3,397,200	3,397,200	3,397,200
	Restricted		3,850,000	3,766,100	3,766,100	3,766,100
5. Laboratory Services	FTEs	39.0	0.0	0.0	0.0	0.0
	Gross	\$6,471,000	\$524,400	\$0	\$0	\$0
	Restricted	6,471,000	524,400	0	0	0
A. Economics	Gross		\$124,400	\$0	\$0	\$0
	Restricted		124,400	0	0	0
B. Technical: Executive shifts resources from Great Lakes Restoration Initiative to Laboratory Services.	Gross		\$400,000	\$0	\$0	\$0
	Restricted		400,000	0	0	0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTE Gross Restricted		39.0 \$6,995,400 6,995,400	39.0 \$6,471,000 6,471,000	39.0 \$6,471,000 6,471,000	39.0 \$6,471,000 6,471,000
6. Refined Petroleum Product Cleanup Program	Gross	\$34,849,000	\$342,200	\$0	\$0	\$0
	FTEs	99.0	0.0	0.0	0.0	0.0
	Federal	2,083,100	32,400	0	0	0
	Restricted	32,765,900	309,800	0	0	0
A. Economics	Gross		\$342,200	\$0	\$0	\$0
	Federal		32,400	0	0	0
	Restricted		309,800	0	0	0
Line Item Subtotal	Gross		\$35,191,200	\$34,849,000	\$34,849,000	\$34,849,000
	FTEs		99.0	99.0	99.0	99.0
	Federal		2,115,500	2,083,100	2,083,100	2,083,100
	Restricted		33,075,700	32,765,900	32,765,900	32,765,900
7. Superfund Cleanup	Gross	\$1,000,000	\$0	\$0	\$0	\$0
	Federal	1,000,000	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
Line Item Subtotal	Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Federal		1,000,000	1,000,000	1,000,000	1,000,000
REMEDIATION AND REDEVELOPMENT SUBTOTAL	FTEs Gross		308.0 \$72,646,300	308.0 \$67,963,800	308.0 \$67,963,800	308.0 \$67,963,800
	Federal		6,558,000	6,480,300	6,480,300	6,480,300
	Private		0	192,500	192,500	192,500
	Restricted		65,793,700	60,984,000	60,984,000	60,984,000
	GF/GP		294,600	307,000	307,000	307,000
UNDERGROUND STORAGE TANK AUTHORITY						
1. Underground Storage Tank Cleanup Program	FTEs Gross Restricted	5.0 \$20,044,300 20,044,300	0.0 \$31,900 31,900	0.0 \$0 0	0.0 \$0 0	0.0 \$0 0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics	Gross Restricted		\$31,900 31,900	\$0 0	\$0 0	\$0 0
UNDERGROUND STORAGE TANK AUTHORITY SUBTOTAL	FTEs Gross Restricted		5.0 \$20,076,200 20,076,200	5.0 \$20,044,300 20,044,300	5.0 \$20,044,300 20,044,300	5.0 \$20,044,300 20,044,300
RENEWING MICHIGAN'S ENVIRONMENT						
1 Mapping and other support	FTEs Gross GF/GP	5.0 \$4,300,000 \$4,300,000	0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0
A. Executive makes no change to this line item.	FTEs Gross GF/GP		0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP FTEs		\$4,300,000 \$4,300,000 5.0	\$4,300,000 \$4,300,000 5.0	\$4,300,000 \$4,300,000 5.0	\$4,300,000 \$4,300,000 5.0
2 Renewing Michigan's environment	FTEs Gross Restricted	128.0 \$68,500,000 68,500,000	0.0 \$1,560,200 1,560,200	0.0 \$0 0	0.0 \$0 0	0.0 \$0 0
A. Economics	Gross Restricted		\$1,060,200 1,060,200	\$0 0	\$0 0	\$0 0
B. Increase: Executive adds funding; \$500,000 was vetoed in FY 2019-20.	Gross Restricted		\$500,000 500,000	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	FTEs Gross Restricted	128.0 \$70,060,200 70,060,200	128.0 \$70,060,200 70,060,200	128.0 \$68,500,000 68,500,000	128.0 \$68,500,000 68,500,000	128.0 \$68,500,000 68,500,000
RENEWING MICHIGAN'S ENVIRONMENT SUBTOTAL	FTEs Gross Restricted GF/GP	133.0 \$74,360,200 70,060,200 4,300,000	133.0 \$74,360,200 70,060,200 4,300,000	133.0 \$72,800,000 68,500,000 4,300,000	133.0 \$72,800,000 68,500,000 4,300,000	133.0 \$72,800,000 68,500,000 4,300,000
INFORMATION TECHNOLOGY						
1. Information Technology Services and Projects	Gross	\$9,679,200	\$160,100	\$0	\$0	\$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date				
			EXECUTIVE	HOUSE	SENATE	ENACTED	
A. Economics	IDG	111,900	(49,500)	0	0	0	
	Federal	1,838,700	0	0	0	0	
	Private	0	15,200	0	0	0	
	Restricted	7,250,500	(1,390,900)	0	0	0	
	GF/GP	\$478,100	\$1,585,300	\$0	\$0	\$0	
	Gross		\$160,100	\$0	\$0	\$0	
	IDG		1,200	0	0	0	
	Federal		0	0	0	0	
	Private		300	0	0	0	
	Restricted		117,300	0	0	0	
GF/GP		\$41,300	\$0	\$0	\$0		
B. Technical: Executive aligns costs with available revenues.	Gross		\$0	\$0	\$0	\$0	
	IDG		(50,700)	0	0	0	
	Federal		0	0	0	0	
	Private		14,900	0	0	0	
	Restricted		(1,508,200)	0	0	0	
	GF/GP		\$1,544,000	\$0	\$0	\$0	
	INFORMATION TECHNOLOGY SUBTOTAL	Gross		\$9,839,300	\$9,679,200	\$9,679,200	\$9,679,200
	IDG		62,400	111,900	111,900	111,900	
	Federal		1,838,700	1,838,700	1,838,700	1,838,700	
	Private		15,200	0	0	0	
	Restricted		5,859,600	7,250,500	7,250,500	7,250,500	
	GF/GP		\$2,063,400	\$478,100	\$478,100	\$478,100	
CLIMATE AND ENERGY		FTEs	21.0	(18.0)	0.0	0.0	0.0
1. Office of Climate and Energy		Gross	\$7,192,500	(\$6,928,700)	\$0	\$0	\$0
	Federal		3,810,200	(3,760,500)	0	0	0
	Private		140,000	(140,000)	0	0	0
	Restricted		2,679,900	(2,640,200)	0	0	0
	GF/GP		\$562,400	(\$388,000)	\$0	\$0	\$0
A. Economics	Gross		\$103,300	\$0	\$0	\$0	
	Federal		49,700	0	0	0	
	Restricted		33,900	0	0	0	
	GF/GP		\$19,700	\$0	\$0	\$0	
B. Technical: Executive shifts resources from Office of Climate & Energy to Environmental Support and Environmental Sustainability	FTEs		(18.0)	0.0	0.0	0.0	
	Gross		(\$7,032,000)	\$0	\$0	\$0	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

& Stewardship.

Federal
Private
Restricted
GF/GP

(3,810,200)
(140,000)
(2,674,100)
(\$407,700)

0
0
0
\$0

0
0
0
\$0

0
0
0
\$0

CLIMATE AND ENERGY SUBTOTAL

FTEs
Gross
Federal
Private
Restricted
GF/GP

3.0
\$263,800
49,700
0
39,700
\$174,400

21.0
\$7,192,500
3,810,200
140,000
2,679,900
\$562,400

21.0
\$7,192,500
3,810,200
140,000
2,679,900
\$562,400

21.0
\$7,192,500
3,810,200
140,000
2,679,900
\$562,400



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
DRINKING WATER AND ENVIRONMENTAL HEALTH						
1. Drinking Water						
	FTEs	68.0	0.0	0.0	0.0	0.0
	Gross	\$11,650,600	\$312,100	\$0	\$0	\$0
	Federal	6,231,700	136,400	0	0	0
	Restricted	3,120,500	88,800	0	0	0
	GF/GP	\$2,298,400	\$86,900	\$0	\$0	\$0
A. Economics	Gross		\$312,100	\$0	\$0	\$0
	Federal		136,400	0	0	0
	Restricted		88,800	0	0	0
	GF/GP		\$86,900	\$0	\$0	\$0
LINE ITEM SUBTOTAL						
	FTEs		68.0	68.0	68.0	68.0
	Gross		\$11,962,700	\$11,650,600	\$11,650,600	\$11,650,600
	Federal		6,368,100	6,231,700	6,231,700	6,231,700
	Restricted		3,209,300	3,120,500	3,120,500	3,120,500
	GF/GP		\$2,385,300	\$2,298,400	\$2,298,400	\$2,298,400
2. Environmental Health						
	FTEs	57.0	0.0	0.0	0.0	0.0
	Gross	\$7,052,700	\$175,800	\$0	\$0	\$0
	Federal	3,355,400	49,100	0	0	0
	Restricted	1,398,800	43,400	0	0	0
	GF/GP	\$2,298,500	\$83,300	\$0	\$0	\$0
A. Economics	Gross		\$175,800	\$0	\$0	\$0
	Federal		49,100	0	0	0
	Restricted		43,400	0	0	0
	GF/GP		\$83,300	\$0	\$0	\$0
LINE ITEM SUBTOTAL						
	FTEs		57.0	57.0	57.0	57.0
	Gross		\$7,228,500	\$7,052,700	\$7,052,700	\$7,052,700
	Federal		3,404,500	3,355,400	3,355,400	3,355,400
	Restricted		1,442,200	1,398,800	1,398,800	1,398,800
	GF/GP		\$2,381,800	\$2,298,500	\$2,298,500	\$2,298,500
3. Drinking Water Program Grants						
	Gross	\$830,000	\$0	\$0	\$0	\$0
	Federal	830,000	0	0	0	0
A. Executive makes no change to this line item	Gross		\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	Gross Federal		\$830,000 830,000	\$830,000 830,000	\$830,000 830,000	\$830,000 830,000
4. Noncommunity Water Grants	Gross Restricted	\$1,905,700 1,905,700	\$0 0	\$0 0	\$0 0	\$0 0
A. Executive makes no change to this line item	Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$1,905,700 1,905,700	\$1,905,700 1,905,700	\$1,905,700 1,905,700	\$1,905,700 1,905,700
5. Septage Waste Compliance Grants	Gross Restricted	\$275,000 \$275,000	\$0 0	\$0 0	\$0 0	\$0 0
A. Executive makes no change to this line item.	Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$275,000 275,000	\$275,000 275,000	\$275,000 275,000	\$275,000 275,000
DRINKING WATER AND ENVIRONMENTAL HEALTH SUBTOTAL	FTEs		125.0	125.0	125.0	125.0
	Gross Federal		\$22,201,900 10,602,600	\$21,714,000 10,417,100	\$21,714,000 10,417,100	\$21,714,000 10,417,100
	Restricted		6,832,200	6,700,000	6,700,000	6,700,000
	GF/GP		\$4,767,100	\$4,596,900	\$4,596,900	\$4,596,900
MATERIALS MANAGEMENT DIVISION						
1. Environmental Sustainability and Stewardship	Gross	\$0	\$14,573,700	\$0	\$0	\$0
	FTEs	0.0	21.0	0.0	0.0	0.0
	Federal	0	9,517,100	0	0	0
	Private	0	647,100	0	0	0
	Restricted	0	4,409,500	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
A. Increase: Executive transfers Efficiency & Renewable Energy Revolving Loan Fund from LARA to EGLE in accordance with Executive Order 2019-6	FTEs		0.0	0.0	0.0	0.0
	Gross		\$250,000	\$0	\$0	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		250,000	0	0	0
	GF/GP		\$0	\$0	\$0	\$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
B. Technical: Executive rolls Pollution Prevention & Recycling Initiative into Environmental Sustainability & Stewardship	FTEs Gross Federal Private Restricted GF/GP		10.0 \$3,342,700 706,900 507,100 2,128,700 \$0	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0
C. Technical: Executive shifts resources from Office of Climate & Energy to Environmental Support and Environmental Sustainability & Stewardship.	FTEs Gross Federal Private Restricted GF/GP		11.0 \$5,981,000 3,810,200 140,000 2,030,800 \$0	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0
D. Technical: Executive shifts resources to Environmental sustainability & stewardship	Gross Federal		\$5,000,000 5,000,000	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross FTEs Federal Private Restricted GF/GP		\$14,573,700 21.0 9,517,100 647,100 4,409,500 \$0	\$0 0.0 0 0 0 \$0	\$0 0.0 0 0 0 \$0	\$0 0.0 0 0 0 \$0
2. Hazardous Waste Management	FTEs Gross Federal Restricted	45.0	0.0 (\$1,125,800) 3,015,500 3,961,500 (685,100) (440,700)	0.0 \$0 0 0 0 0	0.0 \$0 0 0 0 0	0.0 \$0 0 0 0 0
A. Economics	Gross Federal Restricted		\$124,200 64,900 59,300	\$0 0 0	\$0 0 0	\$0 0 0
B. Technical: Executive shifts authorization from Hazardous Waste Management to Solid Waste Management	Gross Federal Restricted		(\$1,250,000) (750,000) (500,000)	\$0 0 0	\$0 0 0	\$0 0 0
LINE ITEM SUBTOTAL	FTEs Gross Federal		45.0 \$5,851,200 2,330,400	45.0 \$6,977,000 3,015,500	45.0 \$6,977,000 3,015,500	45.0 \$6,977,000 3,015,500



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
 Phone: 373-8080

Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

Restricted

3,520,800

3,961,500

3,961,500

3,961,500



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
3. Low-level Radioactive Waste Authority	FTEs	2.0	0.0	0.0	0.0	0.0
	Gross	\$238,700	\$7,500	\$0	\$0	\$0
	Restricted	238,700	7,500	0	0	0
A. Economics	Gross		\$7,500	\$0	\$0	\$0
	Restricted		7,500	0	0	0
LINE ITEM SUBTOTAL	FTEs		2.0	2.0	2.0	2.0
	Gross		\$246,200	\$238,700	\$238,700	\$238,700
	Restricted		246,200	238,700	238,700	238,700
4. Medical Waste Program	FTEs	2.0	0.0	0.0	0.0	0.0
	Gross	\$313,600	\$7,600	\$0	\$0	\$0
	Restricted	313,600	7,600	0	0	0
A. Economics	Gross		\$7,600	\$0	\$0	\$0
	Restricted		7,600	0	0	0
LINE ITEM SUBTOTAL	FTEs		2.0	2.0	2.0	2.0
	Gross		\$321,200	\$313,600	\$313,600	\$313,600
	Restricted		321,200	313,600	313,600	313,600
5. Pollution Prevention	FTEs	7.0	(7.0)	0.0	0.0	0.0
	Gross	\$2,289,400	(\$2,289,400)	\$0	\$0	\$0
	Federal	704,700	(704,700)	0	0	0
	Private	505,200	(505,200)	0	0	0
	Restricted	1,079,500	(1,079,500)	0	0	0
A. Economics	Gross		\$27,300	\$0	\$0	\$0
	Federal		2,200	0	0	0
	Private		1,900	0	0	0
	Restricted		23,200	0	0	0
B. Technical: Executive rolls Pollution Prevention & Recycling Initiative into Environmental Sustainability & Stewardship	FTEs		(7.0)	0.0	0.0	0.0
	Gross		(\$2,316,700)	\$0	\$0	\$0
	Federal		(706,900)	0	0	0
	Private		(507,100)	0	0	0
	Restricted		(1,102,700)	0	0	0
LINE ITEM SUBTOTAL	Gross		\$0	\$2,289,400	\$2,289,400	\$2,289,400



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Federal		0	704,700	704,700	704,700
	Private		0	505,200	505,200	505,200
	Restricted		0	1,079,500	1,079,500	1,079,500
	FTEs		0.0	7.0	7.0	7.0
6. Radiological Protection	FTEs	12.0	0.0	0.0	0.0	0.0
	Gross	\$2,004,600	\$38,300	\$0	\$0	\$0
	IDG	1,691,300	36,300	0	0	0
	Federal	313,300	2,000	0	0	0
A. Economics	Gross		\$38,300	\$0	\$0	\$0
	IDG		36,300	0	0	0
	Federal		2,000	0	0	0
LINE ITEM SUBTOTAL	FTEs		12.0	12.0	12.0	12.0
	Gross		\$2,042,900	\$2,004,600	\$2,004,600	\$2,004,600
	IDG		1,727,600	1,691,300	1,691,300	1,691,300
	Federal		315,300	313,300	313,300	313,300
7 Recycling Initiative	FTEs	3.0	(3.0)	0.0	0.0	0.0
	Gross	\$1,000,000	(\$1,000,000)	\$0	\$0	\$0
	Restricted	1,000,000	(1,000,000)	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
A. Economics	Gross		\$26,000	\$0	\$0	\$0
	Restricted		26,000	0	0	0
B. Technical: Executive rolls Pollution Prevention & Recycling Initiative into Environmental Sustainability & Stewardship	FTEs		(3.0)	0.0	0.0	0.0
	Gross		(\$1,026,000)	\$0	\$0	\$0
	Restricted		(1,026,000)	0	0	0
LINE ITEM SUBTOTAL	FTEs		0.0	3.0	3.0	3.0
	Gross		\$0	\$1,000,000	\$1,000,000	\$1,000,000
	Restricted		0	1,000,000	1,000,000	1,000,000
	GF/GP		\$0	\$0	\$0	\$0
8. Scrap Tire Grants	Gross	\$3,500,000	\$0	\$0	\$0	\$0
	Restricted	3,500,000	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	Gross		\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
	Restricted		3,500,000	3,500,000	3,500,000	3,500,000
9. Scrap Tire Regulatory Program	FTEs	10.0	0.0	0.0	0.0	0.0
	Gross	\$1,356,900	\$17,400	\$0	\$0	\$0
	Restricted	1,356,900	17,400	0	0	0
A. Economics	Gross		\$17,400	\$0	\$0	\$0
	Restricted		17,400	0	0	0
LINE ITEM SUBTOTAL	FTEs		10.0	10.0	10.0	10.0
	Gross		\$1,374,300	\$1,356,900	\$1,356,900	\$1,356,900
	Restricted		1,374,300	1,356,900	1,356,900	1,356,900
10. Solid Waste Management Program	FTEs	37.0	0.0	0.0	0.0	0.0
	Gross	\$5,292,400	\$1,381,800	\$0	\$0	\$0
	Restricted	5,292,400	1,381,800	0	0	0
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$131,800	\$0	\$0	\$0
	Restricted		131,800	0	0	0
B. Technical: Executive shifts authorization from Hazardous Waste Management to Solid Waste Management	Gross		\$1,250,000	\$0	\$0	\$0
	Restricted		1,250,000	0	0	0
LINE ITEM SUBTOTAL	FTEs		37.0	37.0	37.0	37.0
	Gross		\$6,674,200	\$5,292,400	\$5,292,400	\$5,292,400
	Restricted		6,674,200	5,292,400	5,292,400	5,292,400
MATERIALS MANAGEMENT DIVISION SUBTOTAL	FTEs		129.0	118.0	118.0	118.0
	Gross		\$34,583,700	\$22,972,600	\$22,972,600	\$22,972,600
	IDG		1,727,600	1,691,300	1,691,300	1,691,300
	Private		647,100	505,200	505,200	505,200
	Federal		12,162,800	4,033,500	4,033,500	4,033,500
	Restricted		20,046,200	16,742,600	16,742,600	16,742,600
	GF/GP		\$0	\$0	\$0	\$0
OIL, GAS, AND MINERALS DIVISION						
1. Oil, Gas, and Mineral Services	FTEs	57.0	0.0	0.0	0.0	0.0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics B. Increase: Executive replaces restricted funding with GF/GP.	Gross	\$11,011,900	\$300,700	\$0	\$0	\$0
	Restricted	10,863,000	(3,961,900)	0	0	0
	GF/GP	\$148,900	\$4,262,600	\$0	\$0	\$0
	Gross		\$200,700	\$0	\$0	\$0
	Restricted		(61,900)	0	0	0
	GF/GP		\$262,600	\$0	\$0	\$0
	Gross		\$100,000	\$0	\$0	\$0
	Restricted		(3,900,000)	0	0	0
	GF/GP		\$4,000,000	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		57.0	57.0	57.0	57.0
	Gross		\$11,312,600	\$11,011,900	\$11,011,900	\$11,011,900
	Restricted		6,901,100	10,863,000	10,863,000	10,863,000
	GF/GP		\$4,411,500	\$148,900	\$148,900	\$148,900
OIL, GAS, AND MINERALS DIVISION SUBTOTAL	FTEs		57.0	57.0	57.0	57.0
	Gross		\$11,312,600	\$11,011,900	\$11,011,900	\$11,011,900
	Restricted		6,901,100	10,863,000	10,863,000	10,863,000
	GF/GP		\$4,411,500	\$148,900	\$148,900	\$148,900
WATER INFRASTRUCTURE						



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
1. Municipal Assistance	FTEs	29.0	0.0	0.0	0.0	0.0
	Gross	\$4,919,800	\$107,700	\$0	\$0	\$0
	Federal	3,184,600	105,600	0	0	0
	Restricted	1,735,200	2,100	0	0	0
A. Economics	Gross		\$107,700	\$0	\$0	\$0
	Federal		105,600	0	0	0
	Restricted		2,100	0	0	0
LINE ITEM SUBTOTAL	FTEs		29.0	29.0	29.0	29.0
	Gross		\$5,027,500	\$4,919,800	\$4,919,800	\$4,919,800
	Federal		3,290,200	3,184,600	3,184,600	3,184,600
	Restricted		1,737,300	1,735,200	1,735,200	1,735,200
2. Water State Revolving Fund	Gross	\$120,000,000	\$0	\$0	\$0	\$0
	Federal	100,000,000	0	0	0	0
	Restricted	15,000,000	0	0	0	0
	GF/GP	\$5,000,000	\$0	\$0	\$0	\$0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$120,000,000	\$120,000,000	\$120,000,000	\$120,000,000
	Federal		100,000,000	100,000,000	100,000,000	100,000,000
	Restricted		15,000,000	15,000,000	15,000,000	15,000,000
	GF/GP		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
 Phone: 373-8080

Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

WATER INFRASTRUCTURE SUBTOTAL

FTEs	29.0	29.0	29.0	29.0
Gross	\$125,027,500	\$124,919,800	\$124,919,800	\$124,919,800
Federal	103,290,200	103,184,600	103,184,600	103,184,600
Restricted	16,737,300	16,735,200	16,735,200	16,735,200
GF/GP	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

ONE-TIME BASIS APPROPRIATIONS							
1. Lead and Copper Rule Implementation	Gross	\$37,499,900	(\$37,499,900)	\$0	\$0	\$0	\$0
	GF/GP	\$37,499,900	(\$37,499,900)	\$0	\$0	\$0	\$0
A. Executive removes one-time funding.	Gross		(\$37,499,900)	\$0	\$0	\$0	\$0
	GF/GP		(\$37,499,900)	\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$37,499,900	\$37,499,900	\$37,499,900	\$37,499,900
	GF/GP		\$0	\$37,499,900	\$37,499,900	\$37,499,900	\$37,499,900
2. PFAS and Emerging Contaminants	Gross	\$40,000,000	(\$40,000,000)	\$0	\$0	\$0	\$0
	GF/GP	\$40,000,000	(\$40,000,000)	\$0	\$0	\$0	\$0
A. Executive removes one-time funding.	Gross		(\$40,000,000)	\$0	\$0	\$0	\$0
	GF/GP		(\$40,000,000)	\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000
	GF/GP		\$0	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000
3. Drinking Water Revolving Fund Loan Forgiveness	Gross	\$35,000,000	(\$35,000,000)	\$0	\$0	\$0	\$0
	GF/GP	\$35,000,000	(\$35,000,000)	\$0	\$0	\$0	\$0
A. Executive removes one-time funding.	Gross		(\$35,000,000)	\$0	\$0	\$0	\$0
	GF/GP		(\$35,000,000)	\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000
	GF/GP		\$0	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000
4. Private Well Testing	Gross	\$100	(\$100)	\$0	\$0	\$0	\$0
	GF/GP	\$100	(\$100)	\$0	\$0	\$0	\$0
A. Executive removes one-time funding.	Gross		(\$100)	\$0	\$0	\$0	\$0
	GF/GP		(\$100)	\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$100	\$100	\$100	\$100
	GF/GP		\$0	\$100	\$100	\$100	\$100
5. Affordability and Planning	Gross	\$7,500,000	(\$7,500,000)	\$0	\$0	\$0	\$0
	GF/GP	\$7,500,000	(\$7,500,000)	\$0	\$0	\$0	\$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott
Phone: 373-8080

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Executive removes one-time funding.	Gross GF/GP		(\$7,500,000) (\$7,500,000)	\$0 \$0	\$0 \$0	\$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$7,500,000 \$7,500,000	\$7,500,000 \$7,500,000	\$7,500,000 \$7,500,000
6. Drinking water declaration of emergency	Gross Restricted	\$100 100	(\$100) (100)	\$0 0	\$0 0	\$0 0
A. Executive removes one-time funding.	Gross Restricted		(\$100) (100)	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$0 0	\$100 100	\$100 100	\$100 100
7. Environmental Contamination Rapid Response	Gross GF/GP	\$0 \$0	\$20,000,000 \$20,000,000	\$0 \$0	\$0 \$0	\$0 \$0
A. Executive provides one-time funding.	Gross GF/GP		\$20,000,000 \$20,000,000	\$0 \$0	\$0 \$0	\$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP		\$20,000,000 \$20,000,000	\$0 \$0	\$0 \$0	\$0 \$0
ONE-TIME BASIS APPROPRIATIONS SUBTOTAL	Gross Restricted GF/GP		\$20,000,000 0 \$20,000,000	\$120,000,100 100 \$120,000,000	\$120,000,100 100 \$120,000,000	\$120,000,100 100 \$120,000,000
DEPARTMENT TOTAL	FTEs Gross IDG Federal Private Restricted GF/GP		1,422.0 \$523,049,200 3,337,700 171,973,000 1,412,800 272,191,800 \$74,133,900	1,422.0 \$614,665,800 3,176,600 175,269,900 1,201,800 266,440,100 \$168,577,400	1,422.0 \$614,665,800 3,176,600 175,269,900 1,201,800 266,440,100 \$168,577,400	1,422.0 \$614,665,800 3,176,600 175,269,900 1,201,800 266,440,100 \$168,577,400



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

**FY 2019-20
CURRENT LAW**

FY 2020-21

EXECUTIVE

HOUSE

SENATE

GENERAL SECTIONS

Total State Spending and Grants to Local Governments

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year ending September 30, 2020 is \$436,492,500.00 and state spending from state sources to be paid to local units of government for the fiscal year ending September 30, 2020 is \$19,646,000. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Surface water	\$160,000
Technology advancements for water monitoring.....	500,000
Drinking water program grants.....	600,000
Medical waste program.....	70,000
Noncommunity water grants.....	1,830,000
Pollution prevention.....	250,000
Recycling initiative.....	500,000
Scrap tire grants.....	500,000
Septage waste compliance grants.....	120,000
Emergency cleanup actions	116,000
Renewing Michigan's environment	<u>5,000,000</u>
TOTAL.....	\$19,646,000

Updates numbers



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21		
	EXECUTIVE	HOUSE	SENATE
<p><i>Appropriations Subject to Management and Budget Act</i></p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	No change		
<p><i>Acronyms Definitions</i></p> <p>Sec. 203. As used in this part and part 1:</p> <p>(a) "Department" means the department of environment, Great Lakes, and energy.</p> <p>(b) "Director" means the director of the department.</p> <p>(c) "FTE" means full-time equated.</p> <p>(d) "IDG" means interdepartmental grant.</p> <p>(e) "NPDES" means national pollution discharge elimination system.</p>	No change		
<p><i>Internet Availability of Required Reports</i></p> <p>Sec. 204. The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site.</p>	No change		



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21		
	EXECUTIVE	HOUSE	SENATE
<p><i>Purchase of Foreign Goods and Services</i></p> <p>Sec. 205. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>Adds "To the extent permissible under MCL 18.1261" at the beginning of the section</p>		
<p><i>Businesses in Economically Deprived or Depressed Communities</i></p> <p>Sec. 206. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p>Adds "To the extent permissible under the Management and Budget Act" at the beginning of the section</p>		



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21		
	EXECUTIVE	HOUSE	SENATE
<p><i>Out-of-State Travel Report</i></p> <p>Sec. 207. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p>Adds "For purposes of implementing MCL 18.1217" at the beginning of the section</p>		



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21		
	EXECUTIVE	HOUSE	SENATE
<p>Legal Services</p> <p>Sec. 208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.</p>	No change		
<p>GF/GP Lapse</p> <p>Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.</p>	No change		
<p>Contingency Fund Transfer Authority</p> <p>Sec. 210. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	Changes restricted authority to \$5.0 million, adds \$30.0 million in federal and \$500,000 in private		



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

**FY 2019-20
CURRENT LAW**

FY 2020-21

EXECUTIVE

HOUSE

SENATE

Expenditure Posting on Internet

Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

- (a) Fiscal year-to-date expenditures by category.
- (b) Fiscal year-to-date expenditures by appropriation unit.
- (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.
- (d) The number of active department employees by job classification.
- (e) Job specifications and wage rates.

“Sec. 211. From the funds appropriated in part 1, the department shall provide to the department of technology, management, and budget information sufficient to maintain...”



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21		
	EXECUTIVE	HOUSE	SENATE
<p>Restricted Fund Revenues, Expenditures, and Fund Balances</p> <p>Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittee chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2019 and September 30, 2020.</p>	<p>Updates dates and the following:</p> <p>“Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide...”</p>		
<p>Website Scorecard</p> <p>Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency’s performance.</p>	<p>Changes “agency” to department</p>		
<p>Identification of Legacy Costs</p> <p>Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2020 are estimated at \$31,893,100.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$15,504,000.00. Total agency appropriations for retiree health care legacy costs are estimated at \$16,389,100.00.</p>	<p>Updates numbers</p>		



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

**FY 2019-20
CURRENT LAW**

FY 2020-21

EXECUTIVE

HOUSE

SENATE

Consolidated Report on Environmental Cleanup Projects

Sec. 216. (1) The department shall report all of the following information relative to allocations made from appropriations for the environmental cleanup and redevelopment program, state cleanups, emergency actions, superfund cleanups, the revitalization revolving loan program, the brownfield grants and loans program, the leaking underground storage tank cleanup program, the contaminated lake and river sediments cleanup program, the refined petroleum product cleanup program, and the environmental protection bond projects under section 19508(7) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19508, to the state budget director, the senate and house appropriations subcommittees on environmental quality, and the senate and house fiscal agencies:

- (a) The name and location of the site for which an allocation is made.
- (b) The nature of the problem encountered at the site.
- (c) A brief description of how the problem will be resolved if the allocation is made for a response activity.
- (d) The estimated date that site closure activities will be completed.
- (e) The amount of the allocation, or the anticipated financing for the site.
- (f) A summary of the sites and the total amount of funds expended at the sites by September 30, 2020.
- (g) The number of brownfield projects that were successfully redeveloped.

Updates numbers



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21		
	EXECUTIVE	HOUSE	SENATE
<p>(2) The report prepared under subsection (1) shall also include all of the following:</p> <p>(a) The status of all state-owned facilities that are on the list compiled under section 20108c of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20108c.</p> <p>(b) The report shall include the total amount of funds expended during the fiscal year and the total amount of funds awaiting expenditure.</p> <p>(c) The total amount of bonds issued for the environmental protection bond program pursuant to part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306, and bonds issued pursuant to the clean Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.</p>			
<p>(3) The report shall be made available by March 31 of each year.</p>	Changes due date to April 30		



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21		
	EXECUTIVE	HOUSE	SENATE
<p><i>Appropriations for Environmental Cleanup Projects</i></p> <p>Sec. 217. (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of legislatively approved sites for the environmental cleanup and redevelopment program, the refined petroleum product cleanup program, brownfield grants and loans, waterfront grants, and the environmental bond site reclamation program.</p>	No change		
<p>(2) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection bond fund contained in 2003 PA 173, 2005 PA 109, 2006 PA 343, 2011 PA 63, and 2012 PA 236 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.</p>	No change		
<p>(3) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2000 PA 52, 2004 PA 309, 2005 PA 11, 2006 PA 343, 2007 PA 121, 2011 PA 63, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, and 2017 PA 107 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.</p>	No change		



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21		
	EXECUTIVE	HOUSE	SENATE
(4) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, and 2018 PA 207 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.	Updates PA list		
(5) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, and 2018 PA 207 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.	No change		
Settlement Fund Revenue Carryforward Sec. 219. Unexpended settlement revenues at the end of the fiscal year may be carried forward into the settlement fund in the succeeding fiscal year up to a maximum carryforward of \$2,500,000.00.	No change		
Disciplinary Action Against State Employees Sec. 220. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.	Deleted		



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21		
	EXECUTIVE	HOUSE	SENATE
<p>Rule Promulgation</p> <p>Sec. 221. (1) Funds appropriated in part 1 shall not be used by the department to promulgate a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.</p>	Deleted		
<p>(2) As used in this section:</p> <p>(a) "Rule" means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.</p> <p>(b) "Small business" means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.</p>	Deleted		



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21		
	EXECUTIVE	HOUSE	SENATE
<p><i>Clean Michigan Initiative Report</i></p> <p>Sec. 235. The department shall prepare an annual report to the legislature by March 31 that details all of the following for each of the allocations from the clean Michigan initiative bond fund as described in section 19607(1)(a) to (i) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19607:</p> <p>(a) The progress of each project funded in each category.</p> <p>(b) The current cost to date of each project funded in each category.</p> <p>(c) The estimated remaining cost of each project funded in each category.</p> <p>(d) The remaining balance of money in the fund allocated for each category.</p> <p>(e) The total debt obligation on all clean Michigan initiative bonds and the length of time remaining until full bond repayment is achieved.</p>	Changes due date to April 30		



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21		
	EXECUTIVE	HOUSE	SENATE
<p><i>Flint Supplemental Funding Report</i></p> <p>Sec. 236. The department shall provide a report detailing the expenditure of departmental funds appropriated in 2015 PA 143, 2016 PA 3, 2016 PA 268, and 2016 PA 340. The report shall include the following:</p> <p>(a) The names and locations of entities receiving funds.</p> <p>(b) The purpose for each expenditure.</p> <p>(c) The status of programs supported by this funding.</p> <p>(d) A brief description of how related problems have been or will be resolved if expenditures are made for immediate response.</p> <p>(e) The job titles and number of departmental FTEs engaged in the Flint declaration of emergency response effort.</p>	No change		
<p><i>Employee Legal costs related to Drinking Water Declaration of Emergency</i></p> <p>Sec. 237. From the funds appropriated in part 1, the department shall be responsible for the necessary and reasonable attorney fees and costs incurred by private and independent legal counsel chosen by current and former classified and unclassified department employees in the defense of the department employees named as a party in any state or federal lawsuits or investigations related to the city of Flint municipal water system.</p>	Deleted		



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

**FY 2019-20
CURRENT LAW**

FY 2020-21

EXECUTIVE

HOUSE

SENATE

Fee and Fund Source Report

Deleted

Sec. 238. From funds appropriated in part 1, the department shall post the following on the department's publicly accessible website:

(a) By November 1, a report listing each fee the department assessed during the previous fiscal year. The report shall include the dollar amount of each fee, the amount of revenue that was projected to be received from each fee at the beginning of the previous fiscal year, and the actual revenue received for each fee. If the actual revenue for a particular fee is not available by November 1, the department may use an unaudited or estimated figure and indicate it as such in the report.

(b) By November 1, a report listing all fees currently assessed by the department. The report shall include the dollar amount of each fee, projected revenue for each fee, and the program areas within the department that each fee will support. The report shall also list the fund into which each fee is deposited. By May 1, the department shall update this report with year-to-date revenue for each fee.

(c) By November 1, a report listing all federal and state fund sources utilized by the department during the previous fiscal year. The report shall include the amount of revenue that was projected to be received from each fund source at the beginning of that fiscal year, the current balance of each fund source, and the actual revenue received for each fund source during that fiscal year. If actual revenue for a particular fund or the actual balance of a particular fund is not available by November 1, the department may use an unaudited or estimated figure and indicate it as such in the report.



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21		
	EXECUTIVE	HOUSE	SENATE
<p>(d) By November 1, a report listing the federal and state fund sources that will be utilized by the department during the current fiscal year. The report shall contain the following for each fund source: an estimate of revenue that will be collected during the fiscal year, the balance of the fund source at the beginning of the fiscal year, and the program areas within the department that each fund source will support. If the actual fund balance is not available on November 1, the department may use an unaudited or estimated figure and indicate it as such in the report. By May 1, the department shall update this report with year-to-date figures for each item in the report, and include year-to-date revenue for each fund source.</p> <p>(e) Any audits conducted on department programs or funds.</p>			
<p><i>Environmental Rules Review Committee – VETOED</i></p> <p>Sec. 239. From the funds appropriated in part 1 for central support services, not more than \$150,000.00 is designated for the chair of the environmental rules review committee to contract with consultants pursuant to section 65 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.265, to assist with business before the committee.</p> <p>Vetoed by Governor in SB 137</p>			



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21		
	EXECUTIVE	HOUSE	SENATE
<p>REMEDICATION AND REDEVELOPMENT DIVISION</p> <p><i>Laboratory Services Revenue Carryforward</i></p> <p>Sec. 301. Revenues remaining in the laboratory services fees fund at the end of the fiscal year shall carry forward into the succeeding fiscal year.</p>	No change		
<p>Refined Petroleum Fund</p> <p>Sec. 305. It is the intent of the legislature to repay the refined petroleum fund for the \$70,000,000.00 that was transferred to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a, as part of the resolution for the fiscal year 2006-2007 budget.</p>	Deleted		



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21		
	EXECUTIVE	HOUSE	SENATE
<p><i>Refined Petroleum Fund Cleanup Site List</i></p> <p>Sec. 306. (1) The funds appropriated in part 1 for the refined petroleum cleanup program shall be used to fund corrective actions performed by the department pursuant to section 21320 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.21320.</p>	Deleted		
<p>(2) By January 1, the department shall provide a report to the house and senate subcommittees on environmental quality and the state budget director on the refined petroleum product cleanup program containing the following information:</p> <p>(a) A list of sites the department intends to work on during the current fiscal year, including the fiscal year the project began.</p> <p>(b) A list of sites at which the department performed corrective actions during the previous fiscal year.</p> <p>(c) A list of sites the department closed during the previous fiscal year.</p>	Deleted		



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

**FY 2019-20
CURRENT LAW**

FY 2020-21

EXECUTIVE

HOUSE

SENATE

Work Projects – Refined Petroleum Product Cleanup Program

Sec. 308. The unexpended funds appropriated in part 1 for emergency cleanup actions, the environmental cleanup and redevelopment program, and the refined petroleum product cleanup program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.
- (b) The projects will be accomplished by contract.
- (c) The total estimated cost of all projects is identified in each line-item appropriation.
- (d) The tentative completion date is September 30, 2022.

Sec. 308. The unexpended funds appropriated in part 1 for emergency cleanup actions-and the refined petroleum product cleanup program are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the projects is to provide contaminated site cleanup.
- (b) The projects will be accomplished by utilizing contracts with service providers.
- (c) The total estimated cost of all projects is identified in each line-item appropriation.
- (d) The tentative completion date is September 30, 2025.



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21		
	EXECUTIVE	HOUSE	SENATE
<p><i>Bonding Language</i></p> <p>Sec. 310. (1) Upon approval by the state budget director, the department may expend from the general fund of the state an amount to meet the cash-flow requirements of projects funded under any of the following that are financed from bond proceeds and for which bonds have been authorized but not yet issued:</p> <p>(a) Part 52 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201 to 324.5206.</p> <p>(b) Part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306.</p> <p>(c) Part 196 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19601 to 324.19616.</p>	No change		
<p>(2) Upon the sale of bonds for projects described in subsection (1), the department shall credit the general fund of the state an amount equal to that expended from the general fund.</p>	No change		
<p><u>WATER RESOURCES DIVISION</u></p> <p><i>Septage Waste Compliance Program Grants</i></p> <p>Sec. 405. If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the department may spend funds appropriated in part 1 under the septage waste compliance program in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.</p>	No change		



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

**FY 2019-20
CURRENT LAW**

FY 2020-21

EXECUTIVE

HOUSE

SENATE

Lake Erie Report

Sec. 410. From the funds appropriated in part 1, the department shall compile a report on the status of the implementation plan for the western Lake Erie basin collaborative agreement. In an effort to learn more about the presence and timing of harmful algal blooms, the report shall contain all of the following:

- (a) An estimated cost of removal of total phosphorus per pound at the 4 major wastewater treatment plants.
- (b) A description of the grants that have been awarded.
- (c) A description of the work that has commenced on the issue of dissolved reactive phosphorus, the expected objectives and outcomes of that work, and a list of the parties involved in that effort.
- (d) A description of the efforts and outcomes aimed at the total phosphorus reduction for the River Raisin watershed.

No change

Watershed Council Grants

Sec. 412. (1) From the funds appropriated in part 1 for surface water, \$675,000.00 in grant funds shall be awarded to watershed councils for education, administration, and conservation efforts. A grant to an individual watershed council shall not exceed \$40,000.00.

Vetoed by Governor in SB 137



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21		
	EXECUTIVE	HOUSE	SENATE
<p>(2) On or before April 1, the department shall transmit to the appropriations subcommittees, the fiscal agencies, and the state budget office and post on the department's website a report on the previous calendar year's activities of the watershed grant program. The report shall include a list of all grantees and award amounts.</p> <p>Vetoed by Governor in SB 137</p>			
<p>Cooperative Lakes Monitoring Program -</p> <p>Sec. 413. From funds appropriated in part 1 for surface water, \$150,000.00 is allocated to the continuation of the department's contract for the cooperative lakes monitoring program to ensure the continued operation of the program.</p> <p>Vetoed by Governor in SB 137</p>			
<p><u>RENEWING MICHIGAN'S ENVIRONMENT</u></p> <p>Michigan Geological Survey</p> <p>Sec. 503. From the funds appropriated in part 1 for renewing Michigan's environment program, \$500,000.00 is allocated for the Michigan geological survey.</p> <p>Vetoed by Governor in SB 137</p>			



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

**FY 2019-20
CURRENT LAW**

FY 2020-21

EXECUTIVE

HOUSE

SENATE

CLIMATE AND ENERGY

Public Service Commission Memorandum of Understanding

Sec. 601. The department shall enter into a memorandum of understanding with the public service commission to outline the responsibilities to be served by the office of climate and energy.

Deleted

UNDERGROUND STORAGE TANK AUTHORITY

Underground Storage Tank Authority

Sec. 701. The unexpended funds appropriated in part 1 for the underground storage tank cleanup program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to provide contaminated site cleanup.
- (b) The project will be accomplished by contract.
- (c) The total estimated cost of the project is \$20,000,000.00.
- (d) The tentative completion date is September 30, 2023.

Sec. 701. The unexpended funds appropriated in part 1 for the underground storage tank cleanup program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to provide contaminated site cleanup.
- (b) The project will be accomplished by utilizing contracts with service providers.
- (c) The total estimated cost of the project is \$20,000,000.00.
- (d) The tentative completion date is September 30, 2025.



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

**FY 2019-20
CURRENT LAW**

FY 2020-21

EXECUTIVE

HOUSE

SENATE

Sec. 801. The unexpended funds appropriated in part 1 for the renew Michigan program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:
 (a) The purpose of the projects is to provide environmental cleanup & redevelopment, waste management, and recycling.
 (b) The projects will be accomplished by utilizing contracts with service providers.
 (c) The total estimated cost of all projects is \$69,000,000.00.
 (d) The tentative completion date is September 30, 2025.

Sec. 901. In addition to the money appropriated in part 1, the department may receive and expend money from the Volkswagen Environmental Mitigation Trust Agreement to provide funding for activities as outlined within the State's Mitigation Plan. The department shall prepare an annual report to the appropriations subcommittees, the fiscal agencies, and the state budget office by February 1, 2022 of the expenditures incurred under this section during the fiscal year ending September 30, 2021.



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

**FY 2019-20
CURRENT LAW**

FY 2020-21

EXECUTIVE

HOUSE

SENATE

Sec. 1001. The unexpended funds appropriated in part 1 for environmental contamination rapid response are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:
 (a) The purpose of the project is to provide environmental cleanup.
 (b) The projects will be accomplished by utilizing contracts with service providers.
 (c) The total estimated cost of all projects is \$20,000,000.00.
 (d) The tentative completion date is September 30, 2025.

ONE-TIME APPROPRIATIONS

Lead and Copper Rule Implementation

Sec. 1001. (1) From the funds appropriated in part 1 for lead and copper rule implementation, the department shall award grants as follows:

(a) Grants for asset management plan creation and distribution system materials inventory. A grant under this subdivision shall not exceed \$2,000,000.00.

(b) Grants for public awareness and education efforts related to lead and other potential drinking water contaminants. A grant to an individual water supply advisory council under this subdivision shall not exceed \$25,000.00. Not more than \$1,000,000.00 shall be allocated for grants under this subdivision.

Deleted



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

**FY 2019-20
CURRENT LAW**

FY 2020-21

EXECUTIVE

HOUSE

SENATE

(2) On or before April 1, the department shall transmit to the appropriations subcommittees, the fiscal agencies, and the state budget office and post on the department's website a report on the previous calendar year's activities funded with lead and copper rule implementation funds. The report shall include a list of all grantees and award amounts.

Deleted



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21		
	EXECUTIVE	HOUSE	SENATE
<p>PFAS and Emerging Contaminants – PARTIALLY VETOED</p> <p>Sec. 1002. (1) From the funds appropriated in part 1 for PFAS and emerging contaminants, \$15,000,000.00 is allocated for a grant program for municipal airports for costs of monitoring and additional testing related to PFAS testing results. From the remaining funds, the department shall award grants for up to \$5,000,000.00 to drinking water systems for contaminant remediation efforts or connection to an alternate system as well as to invest in technologies to address contaminants in public water systems.</p> <p>Vetoed by Governor in SB 137</p>			
<p>(2) On or before April 1, the department shall transmit to the appropriations subcommittees, the fiscal agencies, and the state budget office and post on the department’s website a report on the previous calendar year’s activities funded with PFAS and emerging contaminants funds. The report shall include a list of all grantees and award amounts.</p>			
<p>Drinking Water Revolving Fund Loan Forgiveness</p> <p>Sec. 1003. (1) From the funds appropriated in part 1 for drinking water revolving fund loan forgiveness, the department shall award grants for drinking water infrastructure upgrades included in community asset management plans. An applicant is eligible for annual grant funding for 30% of the total project cost or \$2,000,000.00, whichever is less.</p>	Deleted		



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21		
	EXECUTIVE	HOUSE	SENATE
(2) On or before April 1, the department shall transmit to the appropriations subcommittees, the fiscal agencies, and the state budget office and post on the department's website a report on the previous calendar year's activities funded with drinking water revolving fund loan forgiveness funds. The report shall include a list of all grantees and award amounts.			
<p>Affordability and Planning</p> <p>Sec. 1004. (1) From the funds appropriated in part 1 for affordability and planning, the department shall award grants to communities for 1 or more of the following:</p> <ul style="list-style-type: none"> (a) To enhance asset management plans. (b) To develop sustainable water rate plans. (c) To develop watershed plans. 	Deleted		
(2) Grants under subsection (1) shall be awarded on a competitive basis and shall not exceed \$500,000.00 for an individual grant applicant. If a region applies on behalf of multiple community water supplies, the maximum grant shall not exceed \$2,000,000.00.	Deleted		



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21		
	EXECUTIVE	HOUSE	SENATE
(3) On or before April 1, the department shall transmit to the appropriations subcommittees, the fiscal agencies, and the state budget office and post on the department's website a report on the previous calendar year's activities funded with affordability and planning funds. The report shall include a list of all grantees and award amounts.	Deleted		
Private Well Testing Sec. 1005. (1) From the funds appropriated in part 1 for private well testing, the department shall award grants to local health departments to provide free or low-cost water testing to private well owners. Testing offered shall include coliforms, nitrates/nitrites, arsenic, and other contaminants as determined by application.	Deleted		
(2) On or before April 1, the department shall transmit to the appropriations subcommittees, the fiscal agencies, and the state budget office and post on the department's website a report on the previous calendar year's activities funded with private well testing funds. The report shall include a list of all grantees and award amounts.	Deleted		
SUPPLEMENTAL APPROPRIATIONS (2019 PA 154) PFAS and Emerging Contaminants Sec. 401. (1) From the funds appropriated in part 1 for PFAS and emerging contaminants, at least \$4,000,000.00 shall be allocated for a grant program to municipal airports for costs of monitoring and additional testing of wells related to PFAS testing results.	Deleted		



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21		
	EXECUTIVE	HOUSE	SENATE
(2) On or before April 1, the department shall transmit to the appropriations subcommittees, the fiscal agencies, and the state budget office and post on the department's website a report on the previous calendar year's activities funded with PFAS and emerging contaminants funds. The report shall include a list of all grantees and award amounts.	Deleted		