

ENVIRONMENT, GREAT LAKES, & ENERGY APPROPRIATIONS DECISION DOCUMENT

FY 2022-23

**Comparison of Current Law,
Executive Recommendation,
House Bill, Senate Bill, and Public Act**

House Fiscal Agency

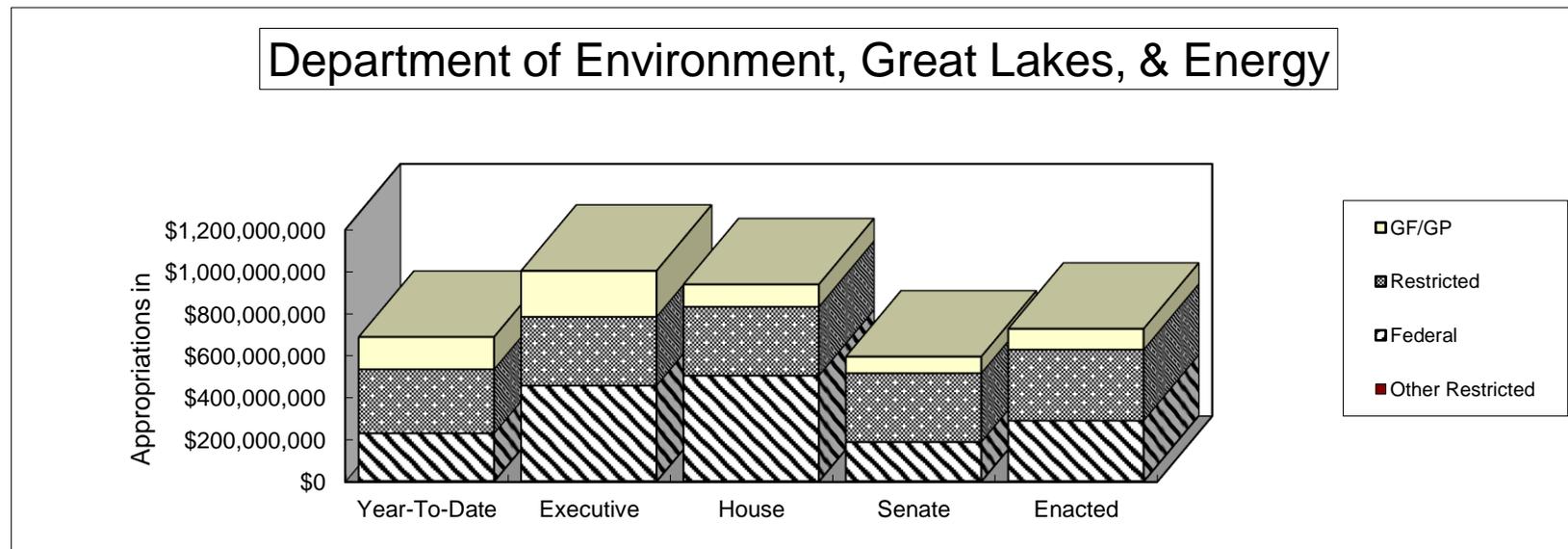
Mary Ann Cleary, Director
Austin Scott, Fiscal Analyst
373-8080

House Appropriations Subcommittee on Environment, Great Lakes, & Energy

Rep. Annette Glenn, Chair
Rep. Scott VanSingel, Majority Vice-Chair
Rep. Jeff Yaroch
Rep. Bradley Slagh
Rep. Shri Thanedar, Minority Vice-Chair
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Rep. Regina Weiss

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	Current Year Appropriations	Department of Environment, Great Lakes & Energy			
		Next year appropriations			
		EXECUTIVE	HOUSE	SENATE	ENACTED
FTE - Unclassified	6.0	6.0	6.0	6.0	6.0
FTE - Classified	1,461.0	1,537.0	1,461.0	1,264.2	1,510.0
Gross	\$689,770,700	\$1,004,099,200	\$939,796,300	\$596,296,200	\$728,654,300
IDG/IDT	3,544,900	3,406,400	3,406,400	3,406,400	3,406,400
Adj. Gross	\$686,225,800	\$1,000,692,800	\$936,389,900	\$592,889,800	\$725,247,900
Federal	226,889,200	453,641,700	501,566,700	185,641,700	287,641,700
Local	0	0	0	0	0
Private	1,411,200	1,415,500	1,415,500	1,415,500	1,415,500
Restricted	304,550,000	327,354,900	327,354,900	327,354,900	337,354,900
GF/GP	\$153,375,400	\$218,280,700	\$106,052,800	\$78,477,700	\$98,835,800



Note: Other Restricted includes IDGs, Local, and Private funding



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
DEPARTMENTAL ADMINISTRATION AND SUPPORT						
1. Unclassified Salaries						
	FTEs	6.0	0.0	0.0	0.0	0.0
	Gross	\$853,700	\$47,000	\$47,000	\$36,000	\$47,000
	IDG	6,500	300	300	300	300
	Federal	0	0	0	0	0
	Private	1,600	100	100	100	100
	Restricted	625,000	34,500	34,500	34,500	34,500
	GF/GP	\$220,600	\$12,100	\$12,100	\$1,100	\$12,100
A. Economics						
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$47,000	\$47,000	\$47,000	\$47,000
	IDG		300	300	300	300
	Federal		0	0	0	0
	Private		100	100	100	100
	Restricted		34,500	34,500	34,500	34,500
	GF/GP		\$12,100	\$12,100	\$12,100	\$12,100
B. Senate reduces GF/GP and/or adjusts FTE positions.						
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	(\$11,000)	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	(\$11,000)	\$0
LINE ITEM SUBTOTAL						
	FTEs		6.0	6.0	6.0	6.0
	Gross		\$900,700	\$900,700	\$889,700	\$900,700
	IDG		6,800	6,800	6,800	6,800
	Federal		0	0	0	0
	Private		1,700	1,700	1,700	1,700
	Restricted		659,500	659,500	659,500	659,500
	GF/GP		\$232,700	\$232,700	\$221,700	\$232,700
2. Accounting Service Center						
	Gross	\$1,463,500	\$0	\$0	(\$18,900)	\$0
	IDG	11,400	0	0	0	0
	Private	2,800	0	0	0	0
	Restricted	1,070,400	0	0	0	0
	GF/GP	\$378,900	\$0	\$0	(\$18,900)	\$0
A. Senate reduces GF/GP and/or adjusts FTE positions.						
	Gross		\$0	\$0	(\$18,900)	\$0
	IDG		0	0	0	0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	(\$18,900)	\$0
LINE ITEM TOTAL	Gross		\$1,463,500	\$1,463,500	\$1,444,600	\$1,463,500
	IDG		11,400	11,400	11,400	\$11,400
	Private		2,800	2,800	2,800	\$2,800
	Restricted		1,070,400	1,070,400	1,070,400	1,070,400
	GF/GP		\$378,900	\$378,900	\$360,000	\$378,900
3. Administrative Hearings Officers	Gross	\$910,000	\$16,600	\$16,600	\$4,800	\$16,600
	IDG	7,200	0	0	0	0
	Private	1,800	0	0	0	0
	Restricted	665,500	12,700	12,700	12,700	12,700
	GF/GP	\$235,500	\$3,900	\$3,900	(\$7,900)	\$3,900
A. Economics	Gross		\$16,600	\$16,600	\$16,600	\$16,600
	IDG		0	0	0	0
	Private		0	0	0	0
	Restricted		12,700	12,700	12,700	12,700
	GF/GP		\$3,900	\$3,900	\$3,900	\$3,900
B. Senate reduces GF/GP and/or adjusts FTE positions.	Gross		\$0	\$0	(\$11,800)	\$0
	IDG		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	(\$11,800)	\$0
LINE ITEM SUBTOTAL	Gross		\$926,600	\$926,600	\$914,800	\$926,600
	IDG		7,200	7,200	7,200	7,200
	Private		1,800	1,800	1,800	1,800
	Restricted		678,200	678,200	678,200	678,200
	GF/GP		\$239,400	\$239,400	\$227,600	\$239,400
4. Environmental Investigations	FTEs	12.0	0.0	0.0	(0.9)	0.0
	Gross	\$2,549,100	(\$535,400)	(\$535,400)	(\$560,900)	(\$535,400)
	IDG	15,400	600	600	600	600
	Federal	575,100	(575,100)	(575,100)	(575,100)	(575,100)
	Private	3,800	0	0	0	0
	Restricted	1,444,200	24,500	24,500	24,500	24,500
	GF/GP	\$510,600	\$14,600	\$14,600	(\$10,900)	\$14,600



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$39,700	\$39,700	\$39,700	\$39,700
	IDG		600	600	600	600
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		24,500	24,500	24,500	24,500
	GF/GP		\$14,600	\$14,600	\$14,600	\$14,600
B. Technical: Executive shifts federal funding from Environmental Investigations to Environmental Support and Financial Support	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$575,100)	(\$575,100)	(\$575,100)	(\$575,100)
	IDG		0	0	0	0
	Federal		(575,100)	(575,100)	(575,100)	(575,100)
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
C. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	(0.9)	0.0
	Gross		\$0	\$0	(\$25,500)	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	(\$25,500)	\$0
LINE ITEM SUBTOTAL	FTEs		12.0	12.0	11.1	12.0
	Gross		\$2,013,700	\$2,013,700	\$1,988,200	\$2,013,700
	IDG		16,000	16,000	16,000	16,000
	Federal		0	0	0	0
	Private		3,800	3,800	3,800	3,800
	Restricted		1,468,700	1,468,700	1,468,700	1,468,700
	GF/GP		\$525,200	\$525,200	\$499,700	\$525,200
5. Environmental Support	Gross	\$8,379,400	\$407,400	\$407,400	\$296,700	\$407,400
	FTEs	56.0	0.0	0.0	(20.9)	0.0
	IDG	48,600	800	800	800	800
	Federal	2,000	225,000	225,000	225,000	225,000
	Private	711,700	0	0	0	0
	Restricted	5,402,800	122,300	122,300	122,300	122,300
	GF/GP	\$2,214,300	\$59,300	\$59,300	(\$51,400)	\$59,300



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			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$182,400	\$182,400	\$182,400	\$182,400
	IDG		800	800	800	800
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		122,300	122,300	122,300	122,300
	GF/GP		\$59,300	\$59,300	\$59,300	\$59,300
B. Technical: Executive shifts federal funding from Environmental Investigations to Environmental Support and Financial Support	FTEs		0.0	0.0	0.0	0.0
	Gross		\$225,000	\$225,000	\$225,000	\$225,000
	IDG		0	0	0	0
	Federal		225,000	225,000	225,000	225,000
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
C. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	(20.9)	0.0
	Gross		\$0	\$0	(\$110,700)	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	(\$110,700)	\$0
LINE ITEM SUBTOTAL	Gross		\$8,786,800	\$8,786,800	\$8,676,100	\$8,786,800
	FTEs		56.0	56.0	35.1	56.0
	IDG		49,400	49,400	49,400	49,400
	Federal		227,000	227,000	227,000	227,000
	Private		711,700	711,700	711,700	711,700
	Restricted		5,525,100	5,525,100	5,525,100	5,525,100
	GF/GP		2,273,600	2,273,600	2,162,900	2,273,600
6. Environmental Support Projects	Gross	\$6,000,000	\$0	\$0	\$0	\$0
	Restricted	6,000,000	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
						\$0
LINE ITEM SUBTOTAL	Gross		\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
	Restricted		6,000,000	6,000,000	6,000,000	6,000,000



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			EXECUTIVE	HOUSE	SENATE	ENACTED
7. Executive Direction	FTEs	14.0	6.0	6.0	(4.0)	6.0
	Gross	\$2,340,200	\$1,125,100	\$1,125,100	(\$800)	\$1,125,100
	IDG	17,300	300	300	300	300
	Federal	27,600	75,900	75,900	0	75,900
	Private	4,300	(100)	(100)	(100)	(100)
	Restricted	1,660,400	566,900	566,900	20,900	566,900
	GF/GP	\$630,600	\$482,100	\$482,100	(\$21,900)	\$482,100
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$30,700	\$30,700	\$30,700	\$30,700
	IDG		300	300	300	300
	Federal		0	0	0	0
	Private		(100)	(100)	(100)	(100)
	Restricted		20,900	20,900	20,900	20,900
	GF/GP		\$9,600	\$9,600	\$9,600	\$9,600
B. Technical: Executive shifts funding from Office of the Great Lakes and Office of Climate & Energy to Executive Direction	FTEs		9.0	9.0	0.0	9.0
	Gross		\$1,094,200	\$1,094,200	\$0	\$1,094,200
	IDG		0	0	0	0
	Federal		75,700	75,700	0	75,700
	Private		0	0	0	0
	Restricted		546,000	546,000	0	546,000
	GF/GP		\$472,500	\$472,500	\$0	\$472,500
C. Technical: Executive shifts funding from Great Lakes Restoration Initiative (Office of the Great Lakes) to Executive Direction and Great Lakes Restoration Initiative (Water Resources Division).	FTEs		0.0	0.0	0.0	0.0
	Gross		\$200	\$200	\$0	\$200
	IDG		0	0	0	0
	Federal		200	200	0	200
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
D. Technical: Executive shifts funding from Executive Direction to Underground Storage Tank Authority	FTEs		(3.0)	(3.0)	0.0	(3.0)
	Gross		\$0	\$0	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
E. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	(4.0)	0.0



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Changes from Year-To-Date

Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
		EXECUTIVE	HOUSE	SENATE	ENACTED
Gross		\$0	\$0	(\$31,500)	\$0
IDG		0	0	0	0
Federal		0	0	0	0
Private		0	0	0	0
Restricted		0	0	0	0
GF/GP		\$0	\$0	(\$31,500)	\$0



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LINE ITEM SUBTOTAL	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	FTEs		20.0	20.0	10.0	20.0
	Gross		\$3,465,300	\$3,465,300	\$2,339,400	\$3,465,300
	IDG		17,600	17,600	17,600	17,600
	Federal		103,500	103,500	27,600	103,500
	Private		4,200	4,200	4,200	4,200
	Restricted		2,227,300	2,227,300	1,681,300	2,227,300
	GF/GP		\$1,112,700	\$1,112,700	\$608,700	\$1,112,700
8. Facilities Management	Gross	\$1,000,000	\$0	\$0	(\$12,900)	\$0
	IDG	7,800	0	0	0	0
	Federal	0	0	0	0	0
	Private	1,900	0	0	0	0
	Restricted	732,400	0	0	0	0
	GF/GP	\$257,900	\$0	\$0	(\$12,900)	\$0
A. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	(\$12,900)	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	(\$12,900)	\$0
LINE ITEM SUBTOTAL	Gross		\$1,000,000	\$1,000,000	\$987,100	\$1,000,000
	IDG		7,800	7,800	7,800	7,800
	Federal		0	0	0	0
	Private		1,900	1,900	1,900	1,900
	Restricted		732,400	732,400	732,400	732,400
	GF/GP		\$257,900	\$257,900	\$245,000	\$257,900
9. Financial Support	FTEs	24.0	(11.0)	(11.0)	5.2	(11.0)
	Gross	\$3,471,200	(\$735,400)	(\$735,400)	\$379,000	(\$735,400)
	IDG	28,100	(8,300)	(8,300)	800	(8,300)
	Federal	0	436,500	436,500	350,100	436,500
	Private	6,400	(400)	(400)	0	(400)
	Restricted	2,546,500	(844,700)	(844,700)	52,500	(844,700)
	GF/GP	\$890,200	(\$318,500)	(\$318,500)	(\$24,400)	(\$318,500)
A. Economics	Gross		\$73,400	\$73,400	\$73,400	\$73,400
	IDG		800	800	800	800
	Restricted		52,500	52,500	52,500	52,500



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	GF/GP		\$20,100	\$20,100	\$20,100	\$20,100
B. Technical: Executive shifts funding from Environmental Investigations to Environmental Support and Financial Support	FTEs		0.0	0.0	0.0	0.0
	Gross		\$350,100	\$350,100	\$350,100	\$350,100
	IDG		0	0	0	0
	Federal		350,100	350,100	350,100	350,100
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
C. Technical: Executive shifts funding from Financial Support, Renew Michigan Program, Information Technology, and Municipal Assistance to Information Management	FTEs		(11.0)	(11.0)	0.0	(11.0)
	Gross		(\$1,158,900)	(\$1,158,900)	\$0	(\$1,158,900)
	IDG		(9,100)	(9,100)	0	(9,100)
	Federal		86,400	86,400	0	86,400
	Private		(400)	(400)	0	(400)
	Restricted		(897,200)	(897,200)	0	(897,200)
	GF/GP		(\$338,600)	(\$338,600)	\$0	(\$338,600)
D. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	5.2	0.0
	Gross		\$0	\$0	(\$44,500)	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	(\$44,500)	\$0
LINE ITEM SUBTOTAL	FTEs		13.0	13.0	29.2	13.0
	Gross		\$2,735,800	\$2,735,800	\$3,850,200	\$2,735,800
	IDG		19,800	19,800	28,900	\$19,800
	Federal		436,500	436,500	350,100	\$436,500
	Private		6,000	6,000	6,400	\$6,000
	Restricted		1,701,800	1,701,800	2,599,000	1,701,800
	GF/GP		\$571,700	\$571,700	\$865,800	\$571,700
10. Grants and Records Management	FTEs	0.0	6.0	0.0	0.0	4.0
	Gross	\$0	\$935,400	\$0	\$0	\$935,400
	IDG	0	0	0	0	0
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	0	0	0	0	0



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A. Increase: Executive creates new appropriation to digitize and manage departmental grants and records.	GF/GP	\$0	\$935,400	\$0	\$0	\$935,400
	FTEs		6.0	0.0	0.0	4.0
	Gross		\$935,400	\$0	\$0	\$935,400
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$935,400	\$0	\$0	\$935,400
LINE ITEM SUBTOTAL	FTEs		6.0	0.0	0.0	4.0
	Gross		\$935,400	\$0	\$0	\$935,400
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$935,400	\$0	\$0	\$935,400
11. Michigan Geological Survey	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$0	\$0	\$3,000,000
	IDG	0	0	0	0	0
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$3,000,000
A. Increase: Conference creates new appropriation to fund the Michigan Geological Survey at Western Michigan University.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$3,000,000
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
		GF/GP		\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$3,000,000
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$3,000,000



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12. Property Management	Gross	\$8,715,500	(\$142,000)	(\$142,000)	(\$254,000)	(\$142,000)
	IDG	67,700	0	0	0	0
	Private	16,500	0	0	0	0
	Federal	0	0	0	0	0
	Restricted	6,391,000	(105,100)	(105,100)	(105,100)	(105,100)
	GF/GP	\$2,240,300	(36,900)	(36,900)	(148,900)	(36,900)
A. Economics	Gross		(\$142,000)	(\$142,000)	(\$142,000)	(\$142,000)
	IDG		0	0	0	0
	Private		0	0	0	0
	Federal		0	0	0	0
	Restricted		(105,100)	(105,100)	(105,100)	(105,100)
	GF/GP		(\$36,900)	(\$36,900)	(\$36,900)	(\$36,900)
B. Senate reduces GF/GP and/or adjusts FTE positions.	Gross		\$0	\$0	(\$112,000)	\$0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	(\$112,000)	\$0
LINE ITEM SUBTOTAL	Gross		\$8,573,500	\$8,573,500	\$8,461,500	\$8,573,500
	IDG		67,700	67,700	67,700	67,700
	Private		16,500	16,500	16,500	16,500
	Federal		0	0	0	0
	Restricted		6,285,900	6,285,900	6,285,900	6,285,900
	GF/GP		\$2,203,400	\$2,203,400	\$2,091,400	\$2,203,400
DEPARTMENT SUPPORT SERVICES SUBTOTAL	FTEs		113.0	107.0	91.4	111.0
	Gross		\$36,801,300	\$35,865,900	\$35,551,600	\$39,801,300
	IDG		203,700	203,700	212,800	203,700
	Federal		767,000	767,000	604,700	767,000
	Private		750,400	750,400	750,800	750,400
	Restricted		26,349,300	26,349,300	26,700,500	26,349,300
	GF/GP		\$8,730,900	\$7,795,500	\$7,282,800	\$11,730,900
OFFICE OF THE GREAT LAKES	FTEs	6.0	(6.0)	(6.0)	(3.2)	(6.0)
1. Office of Great Lakes	Gross	\$822,500	(\$822,500)	(\$822,500)	(\$5,800)	(\$822,500)
	Federal	26,000	(26,000)	(26,000)	0	(26,000)
	Restricted	505,000	(505,000)	(505,000)	1,300	(505,000)
	GF/GP	\$291,500	(\$291,500)	(\$291,500)	(\$7,100)	(\$291,500)
A. Economics	Gross		\$8,800	\$8,800	\$8,800	\$8,800



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Federal		0	0	0	0
	Restricted		1,300	1,300	1,300	1,300
	GF/GP		\$7,500	\$7,500	\$7,500	\$7,500
B. Technical: Executive shifts funding from Office of the Great Lakes and Office of Climate & Energy to Executive Direction	FTEs		(6.0)	(6.0)	0.0	(6.0)
	Gross		(\$831,300)	(\$831,300)	\$0	(\$831,300)
	Federal		(26,000)	(26,000)	0	(26,000)
	Restricted		(506,300)	(506,300)	0	(506,300)
	GF/GP		(\$299,000)	(\$299,000)	\$0	(\$299,000)
C. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	(3.2)	0.0
	Gross		\$0	\$0	(\$14,600)	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	(\$14,600)	\$0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	2.8	0.0
	Gross		\$0	\$0	\$816,700	\$0
	Federal		0	0	26,000	0
	Restricted		0	0	506,300	0
	GF/GP		\$0	\$0	\$284,400	\$0
2. Great Lakes Restoration Initiative	Gross	\$7,591,300	(\$7,591,300)	(\$7,591,300)	\$40,300	(\$7,591,300)
	FTEs	9.0	(9.0)	(9.0)	1.6	(9.0)
	Federal	7,591,300	(7,591,300)	(7,591,300)	40,300	(7,591,300)
A. Economics	Gross		\$40,300	\$40,300	\$40,300	\$40,300
	Federal		40,300	40,300	40,300	40,300
B. Technical: Executive shifts funding from Great Lakes Restoration Initiative (Office of the Great Lakes) to Executive Direction and Great Lakes Restoration Initiative (Water Resources Division).	FTEs		(9.0)	(9.0)	0.0	(9.0)
	Gross		(\$7,631,600)	(\$7,631,600)	\$0	(\$7,631,600)
	Federal		(7,631,600)	(7,631,600)	0	(7,631,600)
C. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	1.6	0.0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$7,631,600	\$0
	FTEs		0.0	0.0	10.6	0.0
	Federal		0	0	7,631,600	0
OFFICE OF GREAT LAKES SUBTOTAL	FTEs		0.0	0.0	13.4	0.0
	Gross		\$0	\$0	\$8,448,300	\$0
	Federal		0	0	7,657,600	0
	Restricted		0	0	506,300	0
	GF/GP		\$0	\$0	\$284,400	\$0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date				
			EXECUTIVE	HOUSE	SENATE	ENACTED	
WATER RESOURCE DIVISION							
1. Aquatic Nuisance Control Program							
	FTEs	6.0	0.0	0.0	1.5	0.0	
	Gross	\$958,800	\$23,400	\$23,400	\$23,400	\$23,400	
	Restricted	958,800	23,400	23,400	23,400	23,400	
A. Economics	Gross		\$23,400	\$23,400	\$23,400	\$23,400	
	Restricted		23,400	23,400	23,400	23,400	
B. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	1.5	0.0	
	Gross		\$0	\$0	\$0	\$0	
	Restricted		0	0	0	0	
LINE ITEM SUBTOTAL							
	FTEs		6.0	6.0	7.5	6.0	
	Gross		\$982,200	\$982,200	\$982,200	\$982,200	
	Restricted		982,200	982,200	982,200	982,200	
2. Coastal Management Grants							
	Gross	\$2,512,600	\$22,200	\$22,200	(\$300)	\$22,200	
	FTEs	7.0	0.0	0.0	(1.4)	0.0	
	Federal	2,062,600	11,500	11,500	11,500	11,500	
	GF/GP	\$450,000	\$10,700	\$10,700	(\$11,800)	\$10,700	
A. Economics	Gross		\$22,200	\$22,200	\$22,200	\$22,200	
	FTEs		0.0	0.0	0.0	0.0	
	Federal		11,500	11,500	11,500	11,500	
	GF/GP		\$10,700	\$10,700	\$10,700	\$10,700	
B. Senate reduces GF/GP and/or adjusts FTE positions.	Gross		\$0	\$0	(\$22,500)	\$0	
	FTEs		0.0	0.0	(1.4)	0.0	
	Federal		0	0	0	0	
	GF/GP		\$0	\$0	(\$22,500)	\$0	
LINE ITEM SUBTOTAL							
	Gross		\$2,534,800	\$2,534,800	\$2,512,300	\$2,534,800	
	FTEs		7.0	7.0	5.6	7.0	
	Federal		2,074,100	2,074,100	2,074,100	2,074,100	
	GF/GP		\$460,700	\$460,700	\$438,200	\$460,700	
3. Dam Safety Grant Program							
	Gross	\$0	\$0	\$0	\$0	\$0	
	GF/GP	\$0	\$0	\$0	\$0	\$0	
A.	Gross		\$0	\$0	\$0	\$0	
	GF/GP		\$0	\$0	\$0	\$0	



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0
4. Expedited Water/Wastewater Permits	FTEs	1.0	0.0	0.0	3.0	0.0
	Gross	\$51,200	\$1,200	\$1,200	\$1,200	\$1,200
	Restricted	51,200	1,200	1,200	1,200	1,200
A. Economics	Gross		\$1,200	\$1,200	\$1,200	\$1,200
	Restricted		1,200	1,200	1,200	1,200
B. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	3.0	0.0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	FTEs		1.0	1.0	4.0	1.0
	Gross		\$52,400	\$52,400	\$52,400	\$52,400
	Restricted		52,400	52,400	52,400	52,400
5. Federal - Great Lakes Remedial Action Plan Grants	Gross	\$583,800	\$0	\$0	\$0	\$0
	Federal	583,800	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$583,800	\$583,800	\$583,800	\$583,800
	Federal		\$583,800	583,800	583,800	583,800
6. Federal - Nonpoint Source Water Pollution Grants	Gross	\$4,083,300	\$0	\$0	\$0	\$0
	Federal	4,083,300	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$4,083,300	\$4,083,300	\$4,083,300	\$4,083,300
	Federal		\$4,083,300	4,083,300	4,083,300	4,083,300
7. Fish Contaminant Monitoring	Gross	\$316,100	\$0	\$0	\$0	\$0
	Restricted	316,100	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross Restricted		\$316,100 \$316,100	\$316,100 316,100	\$316,100 316,100	\$316,100 316,100
8. Great Lakes Restoration Initiative	FTEs	0.0	9.0	9.0	0.0	9.0
	Gross	\$3,608,200	\$7,631,700	\$7,631,700	\$300	\$7,631,700
	Federal	3,608,200	7,631,700	7,631,700	300	7,631,700
A. Economics	Gross Federal		\$300 300	\$300 300	\$300 300	\$300 300
B. Technical: Executive shifts funding from Great Lakes Restoration Initiative (Office of the Great Lakes) to Executive Direction and Great Lakes Restoration Initiative (Water Resources Division).	FTEs		9.0	9.0	0.0	9.0
	Gross		\$7,631,400	\$7,631,400	\$0	\$7,631,400
	Federal		7,631,400	7,631,400	0	7,631,400
LINE ITEM SUBTOTAL	FTEs Gross Federal		9.0 \$11,239,900 11,239,900	9.0 \$11,239,900 11,239,900	0.0 \$3,608,500 3,608,500	9.0 \$11,239,900 11,239,900
9. Groundwater Discharge	FTEs	22.0	0.0	0.0	(3.4)	0.0
	Gross	\$3,343,400	\$76,200	\$76,200	(\$16,500)	\$76,200
	Restricted	1,490,200	30,900	30,900	30,900	30,900
	GF/GP	\$1,853,200	\$45,300	\$45,300	(\$47,400)	\$45,300
A. Economics	Gross Restricted GF/GP		\$76,200 30,900 \$45,300	\$76,200 30,900 \$45,300	\$76,200 30,900 \$45,300	\$76,200 30,900 \$45,300
B. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	(3.4)	0.0
	Gross		\$0	\$0	(\$92,700)	\$0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	(\$92,700)	\$0
LINE ITEM SUBTOTAL	FTEs Gross Restricted GF/GP		22.0 \$3,419,600 1,521,100 \$1,898,500	22.0 \$3,419,600 1,521,100 \$1,898,500	18.6 \$3,326,900 1,521,100 \$1,805,800	22.0 \$3,419,600 1,521,100 \$1,898,500
10. Land and Water Interface Permit Program	FTEs	119.0	0.0	0.0	(31.1)	0.0
	Gross	\$17,897,300	\$387,900	\$387,900	(\$215,900)	\$387,900



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics	IDG	1,332,000	31,900	31,900	31,900	31,900
	Federal	2,097,000	18,900	18,900	18,900	18,900
	Restricted	2,393,200	51,900	51,900	51,900	51,900
	GF/GP	\$12,075,100	\$285,200	\$285,200	(\$318,600)	\$285,200
	Gross			\$387,900	\$387,900	\$387,900
B. Senate reduces GF/GP and/or adjusts FTE positions.	IDG		31,900	31,900	31,900	31,900
	Federal		18,900	18,900	18,900	18,900
	Restricted		51,900	51,900	51,900	51,900
	GF/GP		\$285,200	\$285,200	\$285,200	\$285,200
	FTEs		0.0	0.0	(31.1)	0.0
C.	Gross		\$0	\$0	(\$603,800)	\$0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	(\$603,800)	\$0
C.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0



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Funding Source	YEAR-TO-DATE	Changes from Year-To-Date				
		EXECUTIVE	HOUSE	SENATE	ENACTED	
LINE ITEM SUBTOTAL	FTEs		119.0	119.0	87.9	119.0
	Gross		\$18,285,200	\$18,285,200	\$17,681,400	\$18,285,200
	IDG		1,363,900	1,363,900	1,363,900	1,363,900
	Federal		2,115,900	2,115,900	2,115,900	2,115,900
	Restricted		2,445,100	2,445,100	2,445,100	2,445,100
	GF/GP		\$12,360,300	\$12,360,300	\$11,756,500	\$12,360,300
11. Nonpoint Source Pollution Prevention and Control Project Program	Gross	\$2,000,000	\$0	\$0	\$0	\$0
	Restricted	2,000,000	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	Restricted		\$2,000,000	2,000,000	2,000,000	2,000,000
12. NPDES Nonstormwater Program	FTEs	98.0	0.0	0.0	(18.5)	7.0
	Gross	\$15,222,700	\$335,700	\$335,700	\$132,500	\$1,525,700
	Federal	\$6,865,500	\$135,900	\$135,900	\$135,900	\$135,900
	Restricted	4,294,200	90,300	90,300	90,300	90,300
	GF/GP	\$4,063,000	\$109,500	\$109,500	(\$93,700)	\$1,299,500
A. Economics	Gross		\$335,700	\$335,700	\$335,700	\$335,700
	Federal		135,900	135,900	135,900	135,900
	Restricted		90,300	90,300	90,300	90,300
	GF/GP		\$109,500	\$109,500	\$109,500	\$109,500
B. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	(18.5)	0.0
	Gross		\$0	\$0	(\$203,200)	\$0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	(\$203,200)	\$0
C. Conference provides additional funding.	FTEs		0.0	0.0	0.0	7.0
	Gross		\$0	\$0	\$0	\$1,190,000
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$1,190,000
LINE ITEM SUBTOTAL	FTEs		98.0	98.0	79.5	105.0
	Gross		\$15,558,400	\$15,558,400	\$15,355,200	\$16,748,400
	Federal		7,001,400	7,001,400	7,001,400	7,001,400



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			EXECUTIVE	HOUSE	SENATE	ENACTED
	Restricted GF/GP		4,384,500 \$4,172,500	4,384,500 \$4,172,500	4,384,500 \$3,969,300	4,384,500 \$5,362,500
13. Program Direction and Project Assistance	FTEs	27.0	0.0	0.0	(17.4)	0.0
	Gross	\$3,237,500	\$87,800	\$87,800	(\$32,700)	\$87,800
	Federal	827,000	23,300	23,300	23,300	23,300
	Restricted GF/GP	0 \$2,410,500	0 \$64,500	0 \$64,500	0 (\$56,000)	0 \$64,500
A. Economics	Gross		\$87,800	\$87,800	\$87,800	\$87,800
	Federal		23,300	23,300	23,300	23,300
	GF/GP		\$64,500	\$64,500	\$64,500	\$64,500
B. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	(17.4)	0.0
	Gross		\$0	\$0	(\$120,500)	\$0
	Federal		0	0	0	0
	GF/GP		\$0	\$0	(\$120,500)	\$0
LINE ITEM SUBTOTAL	FTEs		27.0	27.0	9.6	27.0
	Gross		\$3,325,300	\$3,325,300	\$3,204,800	\$3,325,300
	Federal		850,300	850,300	850,300	850,300
	Restricted GF/GP		0 \$2,475,000	0 \$2,475,000	0 \$2,354,500	0 \$2,475,000
14. Surface Water	FTEs	52.5	0.0	0.0	(26.4)	0.0
	Gross	\$8,853,000	\$156,100	\$156,100	\$125,100	\$156,100
	Federal	\$4,308,500	111,900	111,900	111,900	111,900
	Restricted GF/GP	3,925,100 \$619,400	29,000 \$15,200	29,000 \$15,200	29,000 (\$15,800)	29,000 \$15,200
A. Economics	Gross		\$156,100	\$156,100	\$156,100	\$156,100
	Federal		111,900	111,900	111,900	111,900
	Restricted GF/GP		29,000 \$15,200	29,000 \$15,200	29,000 \$15,200	29,000 \$15,200
B. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	(26.4)	0.0
	Gross		\$0	\$0	(\$31,000)	\$0
	Restricted GF/GP		0 \$0	0 \$0	0 (\$31,000)	0 \$0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		52.5	52.5	26.1	52.5
	Gross		\$9,009,100	\$9,009,100	\$8,978,100	\$9,009,100
	Federal		4,420,400	4,420,400	4,420,400	4,420,400
	Restricted		3,954,100	3,954,100	3,954,100	3,954,100
	GF/GP		\$634,600	\$634,600	\$603,600	\$634,600
15. Sewage Sludge Land Application Program	FTEs	7.0	0.0	0.0	(4.6)	0.0
	Gross	\$892,300	\$11,100	\$11,100	\$11,100	\$11,100
	Restricted	892,300	11,100	11,100	11,100	11,100
A. Economics	Gross		\$11,100	\$11,100	\$11,100	\$11,100
	Restricted		11,100	11,100	11,100	11,100
B. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	(4.6)	0.0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	FTEs		7.0	7.0	2.4	7.0
	Gross		\$903,400	\$903,400	\$903,400	\$903,400
	Restricted		903,400	903,400	903,400	903,400
16. Stormwater Activities	FTEs	27.5	0.0	0.0	4.1	0.0
	Gross	\$5,718,400	\$113,700	\$113,700	\$50,200	\$113,700
	Federal	2,189,300	49,300	49,300	49,300	49,300
	Restricted	2,259,600	31,700	31,700	31,700	31,700
	GF/GP	\$1,269,500	\$32,700	\$32,700	(\$30,800)	\$32,700
A. Economics	Gross		\$113,700	\$113,700	\$113,700	\$113,700
	Federal		49,300	49,300	49,300	49,300
	Restricted		31,700	31,700	31,700	31,700
	GF/GP		\$32,700	\$32,700	\$32,700	\$32,700
B. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	4.1	0.0
	Gross		\$0	\$0	(\$63,500)	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	(\$63,500)	\$0
LINE ITEM SUBTOTAL	FTEs		27.5	27.5	31.6	27.5
	Gross		\$5,832,100	\$5,832,100	\$5,768,600	\$5,832,100



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Federal		2,238,600	2,238,600	2,238,600	2,238,600
	Restricted		2,291,300	2,291,300	2,291,300	2,291,300
	GF/GP		\$1,302,200	\$1,302,200	\$1,238,700	\$1,302,200
17. Technology Advancements for Water Monitoring	Gross	\$500,000	\$0	\$0	(\$25,000)	\$0
	GF/GP	\$500,000	\$0	\$0	(\$25,000)	\$0
A. Senate reduces GF/GP and/or adjusts FTE positions.	Gross		\$0	\$0	(\$25,000)	\$0
	GF/GP		\$0	\$0	(\$25,000)	\$0
LINE ITEM SUBTOTAL	Gross		\$500,000	\$500,000	\$475,000	\$500,000
	GF/GP		\$500,000	500,000	475,000	500,000
18. Water Quality Protection Grants	Gross	\$100,000	\$0	\$0	\$0	\$0
	Restricted	100,000	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$100,000	\$100,000	\$100,000	\$100,000
	Restricted		\$100,000	100,000	100,000	100,000
19. Water Withdrawal Assessment Program	FTEs	5.0	0.0	0.0	0.9	0.0
	Gross	\$842,900	\$20,900	\$20,900	(\$8,400)	\$20,900



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics	Restricted GF/GP	256,000	6,200	6,200	6,200	6,200
		\$586,900	14,700	14,700	(14,600)	14,700
	Gross		\$20,900	\$20,900	\$20,900	\$20,900
	Restricted GF/GP		6,200	6,200	6,200	6,200
B. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	0.9	0.0
	Gross		\$0	\$0	(\$29,300)	\$0
	Restricted GF/GP		0	0	0	0
			\$0	\$0	(\$29,300)	\$0
LINE ITEM SUBTOTAL	FTEs		5.0	5.0	5.9	5.0
	Gross		\$863,800	\$863,800	\$834,500	\$863,800
	Restricted GF/GP		262,200	262,200	262,200	262,200
			\$601,600	\$601,600	\$572,300	\$601,600
20. Watershed Council Grants	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$0	\$0	\$600,000
	GF/GP	0	\$0	\$0	\$0	\$600,000
A. Increase: Conference creates new program.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$600,000
	GF/GP		\$0	\$0	\$0	\$600,000
B.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$600,000
	GF/GP		\$0	\$0	\$0	\$600,000
21. Wetlands Program	FTEs	0.0	0.0	0.0	9.2	0.0
	Gross	\$1,000,000	\$21,200	\$21,200	(\$28,800)	\$21,200
	GF/GP	1,000,000	\$21,200	\$21,200	(\$28,800)	\$21,200
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$21,200	\$21,200	\$21,200	\$21,200
	GF/GP		\$21,200	\$21,200	\$21,200	\$21,200



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
B. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs Gross GF/GP		0.0 \$0 \$0	0.0 \$0 \$0	9.2 (\$50,000) (\$50,000)	0.0 \$0 \$0
LINE ITEM SUBTOTAL	FTEs Gross GF/GP		0.0 \$1,021,200 \$1,021,200	0.0 \$1,021,200 \$1,021,200	9.2 \$971,200 \$971,200	0.0 \$1,021,200 \$1,021,200
WATER RESOURCE DIVISION SUBTOTAL	FTEs Gross IDG Federal Restricted GF/GP		381.0 \$80,610,600 1,363,900 34,607,700 19,212,400 \$25,426,600	381.0 \$80,610,600 1,363,900 34,607,700 19,212,400 \$25,426,600	287.9 \$71,737,700 1,363,900 26,976,300 19,212,400 \$24,185,100	388.0 \$82,400,600 1,363,900 34,607,700 19,212,400 \$27,216,600



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date				
			EXECUTIVE	HOUSE	SENATE	ENACTED	
AIR QUALITY DIVISION							
1. Air Quality Programs							
	FTEs	187.0	24.0	0.0	(16.6)	15.0	
	Gross	\$30,416,600	\$5,070,000	\$630,200	\$224,400	\$5,070,000	
	Federal	7,493,200	170,700	170,700	170,700	170,700	
	Restricted	14,807,400	245,800	245,800	245,800	245,800	
	GF/GP	\$8,116,000	\$4,653,500	\$213,700	(\$192,100)	\$4,653,500	
A. Economics	Gross		\$630,200	\$630,200	\$630,200	\$630,200	
	Federal		170,700	170,700	170,700	170,700	
	Restricted		245,800	245,800	245,800	245,800	
	GF/GP		\$213,700	\$213,700	\$213,700	\$213,700	
B. Increase: Executive adds funding to expand air quality monitoring staff and operations, and to reduce permit review wait times.	FTEs		24.0	0.0	0.0	15.0	
	Gross		\$4,439,800	\$0	\$0	\$4,439,800	
	Federal		0	0	0	0	
	Restricted		0	0	0	0	
	GF/GP		\$4,439,800	\$0	\$0	\$4,439,800	
C. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	(16.6)	0.0	
	Gross		\$0	\$0	(\$405,800)	\$0	
	Federal		0	0	0	0	
	Restricted		0	0	0	0	
	GF/GP		\$0	\$0	(\$405,800)	\$0	
AIR QUALITY DIVISION SUBTOTAL							
	FTEs		211.0	187.0	170.4	202.0	
	Gross		\$35,486,600	\$31,046,800	\$30,641,000	\$35,486,600	
	Federal		7,663,900	7,663,900	7,663,900	7,663,900	
	Restricted		15,053,200	15,053,200	15,053,200	15,053,200	
	GF/GP		\$12,769,500	\$8,329,700	\$7,923,900	\$12,769,500	
REMEDIATION AND REDEVELOPMENT DIVISION							
1. Brownfield Grants							
	Gross	\$1,100,000	\$0	\$0	\$0	\$0	
	Restricted	1,100,000	0	0	0	0	
A.	Gross		\$0	\$0	\$0	\$0	
	Restricted		0	0	0	0	
LINE ITEM SUBTOTAL							
	Gross		\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	
	Restricted		1,100,000	1,100,000	1,100,000	1,100,000	
2. Contaminated Site Investigations, Cleanup, and Revitalization							
	FTEs	130.0	16.0	0.0	(25.8)	16.0	



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Gross	\$19,079,000	\$2,865,100	\$2,865,100	\$2,850,400	\$2,865,100
	Private	0	0	0	0	0
	Restricted	18,784,400	2,865,100	2,865,100	2,865,100	2,865,100
	GF/GP	294,600	\$0	\$0	(\$14,700)	\$0
A. Economics	Gross		\$472,000	\$472,000	\$472,000	\$472,000
	Private		0	0	0	0
	Restricted		472,000	472,000	472,000	472,000
	GF/GP		\$0	\$0	\$0	\$0
B. Increase: Executive adds funding to cleanup legacy contaminated sites	FTEs		16.0	0.0	0.0	16.0
	Gross		\$2,393,100	\$2,393,100	\$2,393,100	\$2,393,100
	Private		0	0	0	0
	Restricted		2,393,100	2,393,100	2,393,100	2,393,100
	GF/GP		\$0	\$0	\$0	\$0
C. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	(25.8)	0.0
	Gross		\$0	\$0	(\$14,700)	\$0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	(\$14,700)	\$0
LINE ITEM SUBTOTAL	FTEs		146.0	130.0	104.2	146.0
	Gross		\$21,944,100	\$21,944,100	\$21,929,400	\$21,944,100
	Private		0	0	0	0
	Restricted		21,649,500	21,649,500	21,649,500	21,649,500
	GF/GP		294,600	294,600	279,900	294,600
3. Emergency Cleanup Actions	Gross	\$2,000,000	\$0	\$0	\$0	\$0
	Restricted	2,000,000	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	Restricted		2,000,000	2,000,000	2,000,000	2,000,000
4. Emergency Cleanup and Redevelopment Program	Gross	\$0	\$27,600,000	\$27,600,000	\$27,600,000	\$27,600,000
	Restricted	0	27,600,000	27,600,000	27,600,000	27,600,000
A. Increase: Executive creates new appropriation to cleanup legacy	Gross		\$27,600,000	\$27,600,000	\$27,600,000	\$27,600,000



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
contaminated sites.	Restricted		27,600,000	27,600,000	27,600,000	27,600,000
LINE ITEM SUBTOTAL	Gross		\$27,600,000	\$27,600,000	\$27,600,000	\$27,600,000
	Restricted		27,600,000	27,600,000	27,600,000	27,600,000
5. Environmental Cleanup Support	Gross	\$30,300,000	(\$29,300,000)	(\$29,300,000)	(\$29,300,000)	(\$29,300,000)
	Restricted	30,300,000	(29,300,000)	(29,300,000)	(29,300,000)	(29,300,000)
A. Decrease: Executive reduces funding back to FY 2020-21 level.	Gross		(\$29,300,000)	(\$29,300,000)	(\$29,300,000)	(\$29,300,000)
	Restricted		(29,300,000)	(29,300,000)	(29,300,000)	(29,300,000)
LINE ITEM SUBTOTAL	Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Restricted		1,000,000	1,000,000	1,000,000	1,000,000
6. Federal Cleanup Project Management	FTEs	40.0	0.0	0.0	(5.7)	0.0
	Gross	\$7,263,600	\$123,500	\$123,500	\$123,500	\$123,500
	Federal	3,432,800	39,000	39,000	39,000	39,000
	Restricted	3,830,800	84,500	84,500	84,500	84,500
A. Economics	Gross		\$123,500	\$123,500	\$123,500	\$123,500
	Federal		39,000	39,000	39,000	39,000
	Restricted		84,500	84,500	84,500	84,500
B. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	(5.7)	0.0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	FTEs		40.0	40.0	34.3	40.0
	Gross		\$7,387,100	\$7,387,100	\$7,387,100	\$7,387,100
	Federal		3,471,800	3,471,800	3,471,800	3,471,800
	Restricted		3,915,300	3,915,300	3,915,300	3,915,300
7. Laboratory Services	FTEs	42.0	0.0	0.0	0.0	0.0
	Gross	\$8,420,100	\$115,600	\$115,600	\$115,600	\$115,600
	Restricted	8,420,100	115,600	115,600	115,600	115,600
A. Economics	Gross		\$115,600	\$115,600	\$115,600	\$115,600
	Restricted		115,600	115,600	115,600	115,600
B.	FTEs		0.0	0.0	0.0	0.0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	FTE Gross Restricted		42.0 \$8,535,700 8,535,700	42.0 \$8,535,700 8,535,700	42.0 \$8,535,700 8,535,700	42.0 \$8,535,700 8,535,700
8. Refined Petroleum Product Cleanup Program	Gross	\$35,123,600	\$262,400	\$262,400	\$262,400	\$262,400
	FTEs	99.0	0.0	0.0	(4.3)	0.0
	Federal	2,105,100	39,300	39,300	39,300	39,300
	Restricted	33,018,500	223,100	223,100	223,100	223,100
A. Economics	Gross		\$262,400	\$262,400	\$262,400	\$262,400
	Federal		39,300	39,300	39,300	39,300
	Restricted		223,100	223,100	223,100	223,100
B. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	(4.3)	0.0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
Line Item Subtotal	Gross FTEs Federal Restricted		\$35,386,000 99.0 2,144,400 33,241,600	\$35,386,000 99.0 2,144,400 33,241,600	\$35,386,000 94.7 2,144,400 33,241,600	\$35,386,000 99.0 2,144,400 33,241,600
9. Superfund Cleanup	Gross	\$11,000,000	\$0	\$0	\$0	\$0
	Federal	11,000,000	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
Line Item Subtotal	Gross Federal		\$11,000,000 11,000,000	\$11,000,000 11,000,000	\$11,000,000 11,000,000	\$11,000,000 11,000,000
REMEDIATION AND REDEVELOPMENT SUBTOTAL	FTEs Gross Federal Private Restricted GF/GP		327.0 \$115,952,900 16,616,200 0 99,042,100 294,600	311.0 \$115,952,900 16,616,200 0 99,042,100 294,600	275.2 \$115,938,200 16,616,200 0 99,042,100 279,900	327.0 \$115,952,900 16,616,200 0 99,042,100 294,600



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
UNDERGROUND STORAGE TANK AUTHORITY						
1. Underground Storage Tank Cleanup Program						
	FTEs	5.0	3.0	3.0	3.7	3.0
	Gross	\$20,069,200	\$28,800	\$28,800	\$28,800	\$28,800
	Restricted	20,069,200	28,800	28,800	28,800	28,800
A. Economics	Gross		\$28,800	\$28,800	\$28,800	\$28,800
	Restricted		28,800	28,800	28,800	28,800
B. Technical: Executive shifts funding from Executive Direction to Underground Storage Tank Authority	FTEs		3.0	3.0	0.0	3.0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
C. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	3.7	0.0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
UNDERGROUND STORAGE TANK AUTHORITY SUBTOTAL						
	FTEs		8.0	8.0	8.7	8.0
	Gross		\$20,098,000	\$20,098,000	\$20,098,000	\$20,098,000
	Restricted		20,098,000	20,098,000	20,098,000	20,098,000
RENEWING MICHIGAN'S ENVIRONMENT						
1. Information Management						
Renamed from Mapping & Other Support						
	FTEs	5.0	15.0	15.0	0.1	15.0
	Gross	\$3,995,600	\$1,656,600	\$1,656,600	(\$182,100)	\$1,656,600
	IDG	0	12,200	12,200	0	12,200
	Federal	0	5,800	5,800	0	5,800
	Private	0	1,100	1,100	0	1,100
	Restricted	0	1,187,700	1,187,700	0	1,187,700
	GF/GP	\$3,995,600	\$449,800	\$449,800	(\$182,100)	\$449,800
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$17,700	\$17,700	\$17,700	\$17,700
	GF/GP		\$17,700	\$17,700	\$17,700	\$17,700
B. Technical: Executive shifts funding from Financial Support, Renew Michigan Program, Information Technology, and Municipal Assistance to Information Management	FTEs		15.0	15.0	0.0	15.0
	Gross		\$1,638,900	\$1,638,900	\$0	\$1,638,900
	IDG		12,200	12,200	0	12,200
	Federal		5,800	5,800	0	5,800
	Private		1,100	1,100	0	1,100
	Restricted		1,187,700	1,187,700	0	1,187,700



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
C. Senate reduces GF/GP and/or adjusts FTE positions.	GF/GP		\$432,100	\$432,100	\$0	\$432,100
	FTEs		0.0	0.0	0.1	0.0
	Gross		\$0	\$0	(\$199,800)	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	(\$199,800)	\$0
LINE ITEM SUBTOTAL	Gross		\$5,652,200	\$5,652,200	\$3,813,500	\$5,652,200
	IDG		12,200	12,200	0	12,200
	Federal		5,800	5,800	0	5,800
	Private		1,100	1,100	0	1,100
	Restricted		1,187,700	1,187,700	0	1,187,700
	GF/GP		\$4,445,400	\$4,445,400	\$3,813,500	\$4,445,400
	FTEs		20.0	20.0	5.1	20.0
2. Renew Michigan Program	FTEs	114.0	(3.0)	(3.0)	(4.4)	(3.0)
	Gross	\$69,962,300	\$292,900	\$292,900	\$292,900	\$292,900
	Restricted	69,962,300	292,900	292,900	292,900	292,900
A. Economics	Gross		\$292,900	\$292,900	\$292,900	\$292,900
	Restricted		292,900	292,900	292,900	292,900
B. Technical: Executive shifts funding from Financial Support, Renew Michigan Program, Information Technology, and Municipal Assistance to Information Management	FTEs		(3.0)	(3.0)	0.0	(3.0)
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
C. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	(4.4)	0.0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	FTEs		111.0	111.0	109.6	111.0
	Gross		\$70,255,200	\$70,255,200	\$70,255,200	\$70,255,200
	Restricted		70,255,200	70,255,200	70,255,200	70,255,200
RENEWING MICHIGAN'S ENVIRONMENT SUBTOTAL	FTEs		131.0	131.0	114.7	131.0
	Gross		\$75,907,400	\$75,907,400	\$74,068,700	\$75,907,400
	IDG		12,200	12,200	0	12,200
	Federal		5,800	5,800	0	5,800



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Private		1,100	1,100	0	1,100
	Restricted		71,442,900	71,442,900	70,255,200	71,442,900
	GF/GP		4,445,400	4,445,400	3,813,500	4,445,400
INFORMATION TECHNOLOGY						
1. Information Technology Services and Projects						
	FTEs	0.0	0.0	0.0	4.8	0.0
	Gross	\$9,578,700	(\$339,500)	(\$339,500)	\$48,600	(\$339,500)
	IDG	62,400	(3,100)	(3,100)	0	(3,100)
	Federal	1,838,700	(39,100)	(39,100)	53,100	(39,100)
	Private	15,200	(700)	(700)	0	(700)
	Restricted	5,824,000	(237,400)	(237,400)	53,100	(237,400)
	GF/GP	\$1,838,400	(\$59,200)	(\$59,200)	(\$57,600)	(\$59,200)
A. Economics	Gross		\$140,500	\$140,500	\$140,500	\$140,500
	IDG		0	0	0	0
	Federal		53,100	53,100	53,100	53,100
	Private		0	0	0	0
	Restricted		53,100	53,100	53,100	53,100
	GF/GP		\$34,300	\$34,300	\$34,300	\$34,300
B. Technical: Executive shifts funding from Financial Support, Renew Michigan Program, Information Technology, and Municipal Assistance to Information Management	Gross		(\$480,000)	(\$480,000)	\$0	(\$480,000)
	IDG		(3,100)	(3,100)	0	(3,100)
	Federal		(92,200)	(92,200)	0	(92,200)
	Private		(700)	(700)	0	(700)
	Restricted		(290,500)	(290,500)	0	(290,500)
	GF/GP		(\$93,500)	(\$93,500)	\$0	(\$93,500)
C. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	4.8	0.0
	Gross		\$0	\$0	(\$91,900)	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	(\$91,900)	\$0
INFORMATION TECHNOLOGY SUBTOTAL						
	Gross		\$9,239,200	\$9,239,200	\$9,627,300	\$9,239,200
	IDG		59,300	59,300	62,400	59,300
	Federal		1,799,600	1,799,600	1,891,800	1,799,600
	Private		14,500	14,500	15,200	14,500
	Restricted		5,586,600	5,586,600	5,877,100	5,586,600
	GF/GP		\$1,779,200	\$1,779,200	\$1,780,800	\$1,779,200
	FTEs		0.0	0.0	4.8	0.0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
CLIMATE AND ENERGY	FTEs	3.0	(3.0)	(3.0)	(3.0)	(3.0)
1. Office of Climate and Energy	Gross	\$262,900	(\$262,900)	(\$262,900)	(\$8,700)	(\$262,900)
	Federal	49,700	(49,700)	(49,700)	0	(49,700)
	Private	0	0	0	0	0
	Restricted	39,700	(39,700)	(39,700)	0	(39,700)
	GF/GP	\$173,500	(\$173,500)	(\$173,500)	(\$8,700)	(\$173,500)
	FTEs		(3.0)	(3.0)	0.0	(3.0)
A. Technical: Executive shifts funding from Office of the Great Lakes and Office of Climate & Energy to Executive Direction	Gross		(\$262,900)	(\$262,900)	\$0	(\$262,900)
	Federal		(49,700)	(49,700)	0	(49,700)
	Restricted		(39,700)	(39,700)	0	(39,700)
	GF/GP		(\$173,500)	(\$173,500)	\$0	(\$173,500)
	FTEs		0.0	0.0	(3.0)	0.0
B. Senate reduces GF/GP and/or adjusts FTE positions.	Gross		\$0	\$0	(\$8,700)	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	(\$8,700)	\$0
CLIMATE AND ENERGY SUBTOTAL	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$254,200	\$0
	Federal		0	0	49,700	0
	Private		0	0	0	0
	Restricted		0	0	39,700	0
	GF/GP		\$0	\$0	\$164,800	\$0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
DRINKING WATER AND ENVIRONMENTAL HEALTH						
1. Drinking Water						
	FTEs	68.0	36.0	24.0	17.2	31.0
	Gross	\$11,915,600	\$3,469,500	\$1,669,600	\$167,000	\$3,469,500
	Federal	6,343,900	1,527,000	1,527,000	143,000	1,527,000
	Restricted	3,199,100	84,300	84,300	84,300	84,300
	GF/GP	\$2,372,600	\$1,858,200	\$58,300	(\$60,300)	\$1,858,200
A. Economics	Gross		\$285,600	\$285,600	\$285,600	\$285,600
	Federal		143,000	143,000	143,000	143,000
	Restricted		84,300	84,300	84,300	84,300
	GF/GP		\$58,300	\$58,300	\$58,300	\$58,300
B. Technical: Executive shifts funding from Municipal Assistance to Drinking Water.	FTEs		9.0	9.0	0.0	9.0
	Gross		\$1,384,000	\$1,384,000	\$0	\$1,384,000
	Federal		1,384,000	1,384,000	0	1,384,000
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
C. Technical: Executive shifts funding from Environmental Health to Drinking Water.	FTEs		15.0	15.0	0.0	15.0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
D. Increase: Executive adds funding to strengthen water supply oversight and support local health departments in monitoring and testing drinking water.	FTEs		12.0	0.0	0.0	7.0
	Gross		\$1,799,900	\$0	\$0	\$1,799,900
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$1,799,900	\$0	\$0	\$1,799,900
E. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	17.2	0.0
	Gross		\$0	\$0	(\$118,600)	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	(\$118,600)	\$0
LINE ITEM SUBTOTAL	FTEs		104.0	92.0	85.2	99.0
	Gross		\$15,385,100	\$13,585,200	\$12,082,600	\$15,385,100
	Federal		7,870,900	7,870,900	6,486,900	7,870,900
	Restricted		3,283,400	3,283,400	3,283,400	3,283,400
	GF/GP		\$4,230,800	\$2,430,900	\$2,312,300	\$4,230,800



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**Analyst:
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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
2. Environmental Health	FTEs	57.0	(8.0)	(15.0)	(20.3)	(15.0)
	Gross	\$7,351,600	\$9,235,200	\$1,877,300	\$1,750,400	\$8,045,200
	Federal	3,382,000	1,569,200	1,569,200	1,569,200	1,569,200
	Restricted	1,431,000	263,100	263,100	263,100	263,100
	GF/GP	\$2,538,600	\$7,402,900	\$45,000	(\$81,900)	\$6,212,900
A. Economics	Gross		\$127,300	\$127,300	\$127,300	\$127,300
	Federal		69,200	69,200	69,200	69,200
	Restricted		13,100	13,100	13,100	13,100
	GF/GP		\$45,000	\$45,000	\$45,000	\$45,000
B. Technical: Executive shifts funding from Environmental Health to Drinking Water.	FTEs		(15.0)	(15.0)	0.0	(15.0)
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
C. Increase: Executive adds funding to strengthen water supply oversight and support local health departments in monitoring and testing drinking water.	FTEs	7.0		0.0	0.0	0.0
	Gross		\$7,357,900	\$0	\$0	\$6,167,900
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$7,357,900	\$0	\$0	\$6,167,900
D. Increase: Executive adds funding to allocate available federal and restricted revenue.	FTEs	0.0		0.0	0.0	0.0
	Gross		\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000
	Federal		1,500,000	1,500,000	1,500,000	1,500,000
	Restricted		250,000	250,000	250,000	250,000
	GF/GP		\$0	\$0	\$0	\$0
E. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs	0.0		0.0	(20.3)	0.0
	Gross		\$0	\$0	(\$126,900)	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	(\$126,900)	\$0
LINE ITEM SUBTOTAL	FTEs		49.0	42.0	36.7	42.0
	Gross		\$16,586,800	\$9,228,900	\$9,102,000	\$15,396,800
	Federal		4,951,200	4,951,200	4,951,200	4,951,200
	Restricted		1,694,100	1,694,100	1,694,100	1,694,100
	GF/GP		\$9,941,500	\$2,583,600	\$2,456,700	\$8,751,500



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
3. Drinking Water Program Grants	Gross Federal	\$830,000	\$0	\$0	\$0	\$0
	Federal	830,000	0	0	0	0
A.	Gross Federal		\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross Federal		\$830,000	\$830,000	\$830,000	\$830,000
	Federal		830,000	830,000	830,000	830,000
4. Noncommunity Water Grants	Gross Restricted	\$1,905,700	\$0	\$0	\$0	\$0
	Restricted	1,905,700	0	0	0	0
A.	Gross Restricted		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross Restricted		\$1,905,700	\$1,905,700	\$1,905,700	\$1,905,700
	Restricted		1,905,700	1,905,700	1,905,700	1,905,700
5. Septage Waste Compliance Grants	Gross Restricted	\$275,000	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)
	Restricted	\$275,000	(150,000)	(150,000)	(150,000)	(150,000)
A. Decrease: Executive reduces to align appropriation authority with available revenue.	Gross Restricted		(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)
	Restricted		(150,000)	(150,000)	(150,000)	(150,000)
LINE ITEM SUBTOTAL	Gross Restricted		\$125,000	\$125,000	\$125,000	\$125,000
	Restricted		125,000	125,000	125,000	125,000
6. Lead line replacement	FTEs	1.0	0.0	0.0	(1.0)	0.0
	Gross GF/GP	\$192,100	\$4,500	\$4,500	(\$5,100)	\$4,500
	GF/GP	\$192,100	\$4,500	\$4,500	(\$5,100)	\$4,500
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross GF/GP		\$4,500	\$4,500	\$4,500	\$4,500
	GF/GP		\$4,500	\$4,500	\$4,500	\$4,500
B. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	(1.0)	0.0
	Gross GF/GP		\$0	\$0	(\$9,600)	\$0
	GF/GP		\$0	\$0	(\$9,600)	\$0
LINE ITEM SUBTOTAL	FTEs		1.0	1.0	0.0	1.0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Gross GF/GP		\$196,600 \$196,600	\$196,600 \$196,600	\$187,000 \$187,000	\$196,600 \$196,600
DRINKING WATER AND ENVIRONMENTAL HEALTH SUBTOTAL	FTEs Gross Federal Restricted GF/GP		154.0 \$35,029,200 13,652,100 7,008,200 \$14,368,900	135.0 \$25,871,400 13,652,100 7,008,200 \$5,211,100	121.9 \$24,232,300 12,268,100 7,008,200 \$4,956,000	142.0 \$33,839,200 13,652,100 7,008,200 \$13,178,900
MATERIALS MANAGEMENT DIVISION						
1. Energy Efficiency Revolving Fund	FTEs Gross IDG Federal Private Restricted GF/GP	0.0 \$0 0 0 0 0 \$0	0.0 \$7,200,000 0 7,200,000 0 0 \$0	0.0 \$7,200,000 0 7,200,000 0 0 \$0	0.0 \$0 0 0 0 0 \$0	0.0 \$7,200,000 0 7,200,000 0 0 \$0
A. Increase: Executive adds IIJA funding for energy efficiency projects.	FTEs Gross IDG Federal Private Restricted GF/GP	0.0 \$7,200,000 0 7,200,000 0 0 \$0	0.0 \$7,200,000 0 7,200,000 0 0 \$0	0.0 \$7,200,000 0 7,200,000 0 0 \$0	0.0 \$0 0 0 0 0 \$0	0.0 \$7,200,000 0 7,200,000 0 0 \$0
LINE ITEM SUBTOTAL	FTEs Gross IDG Federal Private Restricted GF/GP	0.0 \$7,200,000 0 7,200,000 0 0 \$0	0.0 \$7,200,000 0 7,200,000 0 0 \$0	0.0 \$7,200,000 0 7,200,000 0 0 \$0	0.0 \$0 0 0 0 0 \$0	0.0 \$7,200,000 0 7,200,000 0 0 \$0
2. Environmental Sustainability and Stewardship	Gross FTEs Federal Private Restricted GF/GP	\$6,224,000 11.0 3,806,700 140,000 2,277,300 \$0	\$15,824,900 5.0 15,811,800 1,000 12,100 \$0	\$15,824,900 0.0 15,811,800 1,000 12,100 \$0	\$24,900 (4.3) 11,800 1,000 12,100 \$0	\$15,824,900 0.0 15,811,800 1,000 12,100 \$0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$24,900	\$24,900	\$24,900	\$24,900
	Federal		11,800	11,800	11,800	11,800
	Private		1,000	1,000	1,000	1,000
	Restricted		12,100	12,100	12,100	12,100
	GF/GP		\$0	\$0	\$0	\$0
B. Increase: Executive adds IIJA funding for energy efficiency projects.	FTEs		5.0	0.0	0.0	0.0
	Gross		\$15,800,000	\$15,800,000	\$0	\$15,800,000
	Federal		15,800,000	15,800,000	0	15,800,000
C. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	(4.3)	0.0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$22,048,900	\$22,048,900	\$6,248,900	\$22,048,900
	FTEs		16.0	11.0	6.7	11.0
	Federal		19,618,500	19,618,500	3,818,500	19,618,500
	Private		141,000	141,000	141,000	141,000
	Restricted		2,289,400	2,289,400	2,289,400	2,289,400
	GF/GP		\$0	\$0	\$0	\$0
3. Hazardous Waste Management	FTEs	45.0	0.0	0.0	2.8	0.0
	Gross	\$5,926,800	\$321,300	\$321,300	\$316,300	\$321,300
	Federal	2,315,600	47,100	47,100	47,100	47,100
	Restricted	3,511,200	274,200	274,200	274,200	274,200
	GF/GP	\$100,000	\$0	\$0	(\$5,000)	\$0
A. Economics	Gross		\$121,300	\$121,300	\$121,300	\$121,300
	Federal		47,100	47,100	47,100	47,100
	Restricted		74,200	74,200	74,200	74,200
B. Increase: Executive adds funding to allocate available restricted revenue.	Gross		\$200,000	\$200,000	\$200,000	\$200,000
	Restricted		200,000	200,000	200,000	200,000
	GF/GP		\$0	\$0	\$0	\$0
C. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	2.8	0.0
	Gross		\$0	\$0	(\$5,000)	\$0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	(\$5,000)	\$0
LINE ITEM SUBTOTAL	FTEs		45.0	45.0	47.8	45.0
	Gross		\$6,248,100	\$6,248,100	\$6,243,100	\$6,248,100
	Federal		2,362,700	2,362,700	2,362,700	2,362,700
	Restricted		3,785,400	3,785,400	3,785,400	3,785,400
	GF/GP		100,000	100,000	95,000	100,000



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
4. Low-level Radioactive Waste Authority	FTEs	2.0	0.0	0.0	(1.3)	0.0
	Gross	\$246,200	\$2,100	\$2,100	\$2,100	\$2,100
	Restricted	246,200	2,100	2,100	2,100	2,100
A. Economics	Gross		\$2,100	\$2,100	\$2,100	\$2,100
	Restricted		2,100	2,100	2,100	2,100
B. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	(1.3)	0.0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	FTEs		2.0	2.0	0.7	2.0
	Gross		\$248,300	\$248,300	\$248,300	\$248,300
	Restricted		248,300	248,300	248,300	248,300
5. Medical Waste Program	FTEs	2.0	0.0	0.0	(0.7)	0.0
	Gross	\$320,100	\$5,600	\$5,600	\$5,600	\$5,600
	Restricted	320,100	5,600	5,600	5,600	5,600
A. Economics	Gross		\$5,600	\$5,600	\$5,600	\$5,600
	Restricted		5,600	5,600	5,600	5,600
B. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	(0.7)	0.0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	FTEs		2.0	2.0	1.3	2.0
	Gross		\$325,700	\$325,700	\$325,700	\$325,700
	Restricted		325,700	325,700	325,700	325,700
6. Pollution Prevention	FTEs	7.0	0.0	0.0	(2.1)	0.0
	Gross	\$2,311,400	\$19,400	\$19,400	\$19,400	\$19,400
	Federal	706,400	500	500	500	500
	Private	505,200	3,300	3,300	3,300	3,300
	Restricted	1,099,800	15,600	15,600	15,600	15,600
A. Economics	Gross		\$19,400	\$19,400	\$19,400	\$19,400
	Federal		500	500	500	500
	Private		3,300	3,300	3,300	3,300
	Restricted		15,600	15,600	15,600	15,600



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
B. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs Gross Federal Private Restricted		0.0 \$0 0 0 0	0.0 \$0 0 0 0	(2.1) \$0 0 0 0	0.0 \$0 0 0 0
LINE ITEM SUBTOTAL	Gross Federal Private Restricted FTEs		\$2,330,800 706,900 508,500 1,115,400 7.0	\$2,330,800 706,900 508,500 1,115,400 7.0	\$2,330,800 706,900 508,500 1,115,400 4.9	\$2,330,800 706,900 508,500 1,115,400 7.0
7. Radiological Protection Program	FTEs Gross IDG Federal GF/GP	12.0 \$2,035,500 1,720,500 315,000 \$0	0.0 \$400 (176,300) 1,700 \$175,000	0.0 \$400 (176,300) 1,700 \$175,000	(2.9) (\$174,600) (176,300) 1,700 \$0	0.0 \$400 (176,300) 1,700 \$175,000
A. Economics	FTEs Gross IDG Federal GF/GP		0.0 \$25,400 23,700 1,700 \$0	0.0 \$25,400 23,700 1,700 \$0	0.0 \$25,400 23,700 1,700 \$0	0.0 \$25,400 23,700 1,700 \$0
B. Decrease: Executive reduces to align appropriation authority with available revenue.	FTEs Gross IDG Federal GF/GP		0.0 (\$200,000) (200,000) 0 \$0	0.0 (\$200,000) (200,000) 0 \$0	0.0 (\$200,000) (200,000) 0 \$0	0.0 (\$200,000) (200,000) 0 \$0
C. Increase: Executive increases appropriation to cleanup legacy contaminated sites.	FTEs Gross IDG Federal GF/GP		0.0 \$175,000 0 0 \$175,000	0.0 \$175,000 0 0 \$175,000	0.0 \$0 0 0 \$0	0.0 \$175,000 0 0 \$175,000
D. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs Gross IDG Federal GF/GP		0.0 \$0 0 0 \$0	0.0 \$0 0 0 \$0	(2.9) \$0 0 0 \$0	0.0 \$0 0 0 \$0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		12.0	12.0	9.1	12.0
	Gross		\$2,035,900	\$2,035,900	\$1,860,900	\$2,035,900
	IDG		1,544,200	1,544,200	1,544,200	1,544,200
	Federal		316,700	316,700	316,700	316,700
	GF/GP		\$175,000	\$175,000	\$0	\$175,000
8. Recycling Initiative	FTEs	3.0	0.0	0.0	2.8	0.0
	Gross	\$1,022,400	\$24,000	\$24,000	\$24,000	\$24,000
	Restricted	1,022,400	24,000	24,000	24,000	24,000
	GF/GP	\$0	\$0	\$0	\$0	\$0
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$24,000	\$24,000	\$24,000	\$24,000
	Restricted		24,000	24,000	24,000	24,000
	GF/GP		\$0	\$0	\$0	\$0
B. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	2.8	0.0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		3.0	3.0	5.8	3.0
	Gross		\$1,046,400	\$1,046,400	\$1,046,400	\$1,046,400
	Restricted		1,046,400	1,046,400	1,046,400	1,046,400
	GF/GP		\$0	\$0	\$0	\$0
9. Scrap Tire Grants	Gross	\$3,500,000	\$0	\$0	\$0	\$0
	Restricted	3,500,000	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
	Restricted		3,500,000	3,500,000	3,500,000	3,500,000
10. Scrap Tire Regulatory Program	FTEs	10.0	0.0	0.0	(2.5)	0.0
	Gross	\$1,368,900	\$19,700	\$19,700	\$19,700	\$19,700
	Restricted	1,368,900	19,700	19,700	19,700	19,700
A. Economics	FTEs		0.0	0.0	0.0	0.0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
B. Senate reduces GF/GP and/or adjusts FTE positions.	Gross		\$19,700	\$19,700	\$19,700	\$19,700
	Restricted		19,700	19,700	19,700	19,700
	FTEs		0.0	0.0	(2.5)	0.0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	FTEs		10.0	10.0	7.5	10.0
	Gross		\$1,388,600	\$1,388,600	\$1,388,600	\$1,388,600
	Restricted		1,388,600	1,388,600	1,388,600	1,388,600
11. Solid Waste Management Program	FTEs	37.0	0.0	0.0	(3.5)	0.0
	Gross	\$6,642,300	\$129,100	\$129,100	\$129,100	\$129,100
	Restricted	6,642,300	129,100	129,100	129,100	129,100
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$129,100	\$129,100	\$129,100	\$129,100
	Restricted		129,100	129,100	129,100	129,100
B. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	(3.5)	0.0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	FTEs		37.0	37.0	33.5	37.0
	Gross		\$6,771,400	\$6,771,400	\$6,771,400	\$6,771,400
	Restricted		6,771,400	6,771,400	6,771,400	6,771,400
MATERIALS MANAGEMENT DIVISION SUBTOTAL	FTEs		134.0	129.0	117.3	129.0
	Gross		\$53,144,100	\$53,144,100	\$29,964,100	\$53,144,100
	IDG		1,544,200	1,544,200	1,544,200	1,544,200
	Private		649,500	649,500	649,500	649,500
	Federal		30,204,800	30,204,800	7,204,800	30,204,800
	Restricted		20,470,600	20,470,600	20,470,600	20,470,600
	GF/GP		\$275,000	\$275,000	\$95,000	\$275,000
OIL, GAS, AND MINERALS DIVISION	FTEs	59.0	2.0	0.0	(10.3)	0.0
1. Oil, Gas, and Mineral Services	Gross	\$11,630,900	\$31,207,900	\$31,207,900	(\$11,200)	\$31,207,900
	IDG	220,000	3,100	3,100	3,100	3,100
	Federal	150,000	31,003,100	31,003,100	3,100	31,003,100
	Restricted	6,879,900	87,000	87,000	87,000	87,000



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			EXECUTIVE	HOUSE	SENATE	ENACTED
	GF/GP	\$4,381,000	\$114,700	\$114,700	(\$104,400)	\$114,700
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$207,900	\$207,900	\$207,900	\$207,900
	IDG		3,100	3,100	3,100	3,100
	Federal		3,100	3,100	3,100	3,100
	Restricted		87,000	87,000	87,000	87,000
	GF/GP		\$114,700	\$114,700	\$114,700	\$114,700
B. Increase: Executive adds IJJA funding for remediation of orphaned oil and gas wells.	FTEs		2.0	0.0	0.0	0.0
	Gross		\$31,000,000	\$31,000,000	\$0	\$31,000,000
	IDG		0	0	0	0
	Federal		31,000,000	31,000,000	0	31,000,000
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
C. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	(10.3)	0.0
	Gross		\$0	\$0	(\$219,100)	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	(\$219,100)	\$0
LINE ITEM SUBTOTAL	FTEs		61.0	59.0	48.7	59.0
	Gross		\$42,838,800	\$42,838,800	\$11,619,700	\$42,838,800
	IDG		223,100	223,100	223,100	223,100
	Federal		31,153,100	31,153,100	153,100	31,153,100
	Restricted		6,966,900	6,966,900	6,966,900	6,966,900
	GF/GP		\$4,495,700	\$4,495,700	\$4,276,600	\$4,495,700
OIL, GAS, AND MINERALS DIVISION SUBTOTAL	FTEs		61.0	59.0	48.7	59.0
	Gross		\$42,838,800	\$42,838,800	\$11,619,700	\$42,838,800
	IDG		223,100	223,100	223,100	223,100
	Federal		31,153,100	31,153,100	153,100	31,153,100
	Restricted		6,966,900	6,966,900	6,966,900	6,966,900
	GF/GP		\$4,495,700	\$4,495,700	\$4,276,600	\$4,495,700
WATER INFRASTRUCTURE						



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
1. Municipal Assistance	FTEs	29.0	(6.0)	(10.0)	(13.4)	(10.0)
	Gross	\$5,007,600	\$117,700	\$117,700	\$1,501,700	\$117,700
	Federal	3,272,900	(101,400)	(101,400)	1,282,600	(101,400)
	Restricted	1,734,700	219,100	219,100	219,100	219,100
A. Economics	Gross		\$94,000	\$94,000	\$94,000	\$94,000
	Federal		82,600	82,600	82,600	82,600
	Restricted		11,400	11,400	11,400	11,400
B. Technical: Executive shifts funding from Financial Support, Renew Michigan Program, Information Technology, and Municipal Assistance to Information Management	FTEs		(1.0)	(1.0)	0.0	(1.0)
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
C. Technical: Executive shifts funding from Municipal Assistance to Drinking Water.	FTEs		(9.0)	(9.0)	0.0	(9.0)
	Gross		(\$1,384,000)	(\$1,384,000)	\$0	(\$1,384,000)
	Federal		(1,384,000)	(1,384,000)	0	(1,384,000)
	Restricted		0	0	0	0
D. Increase: Executive adds funding to increase loan processing staff and access to federal water infrastructure loans for local communities.	FTEs		4.0	0.0	0.0	0.0
	Gross		\$1,407,700	\$1,407,700	\$1,407,700	\$1,407,700
	Federal		1,200,000	1,200,000	1,200,000	1,200,000
	Restricted		207,700	207,700	207,700	207,700
E. Senate reduces GF/GP and/or adjusts FTE positions.	FTEs		0.0	0.0	(13.4)	0.0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	FTEs		23.0	19.0	15.6	19.0
	Gross		\$5,125,300	\$5,125,300	\$6,509,300	\$5,125,300
	Federal		3,171,500	3,171,500	4,555,500	3,171,500
	Restricted		1,953,800	1,953,800	1,953,800	1,953,800
2. Water State Revolving Funds	Gross	\$120,000,000	\$214,000,000	\$214,000,000	\$0	\$0
	Federal	100,000,000	214,000,000	214,000,000	0	0
	Restricted	15,000,000	0	0	0	0
	GF/GP	\$5,000,000	\$0	\$0	\$0	\$0
A. Increase: Executive adds IIJA funding for local water infrastructure projects.	Gross		\$214,000,000	\$214,000,000	\$0	\$0
	Federal		214,000,000	214,000,000	0	0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
	Restricted GF/GP		0 \$0	0 \$0	0 \$0	0 \$0
LINE ITEM SUBTOTAL	Gross		\$334,000,000	\$334,000,000	\$120,000,000	\$120,000,000
	Federal		314,000,000	314,000,000	100,000,000	100,000,000
	Restricted		15,000,000	15,000,000	15,000,000	15,000,000
	GF/GP		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
WATER INFRASTRUCTURE SUBTOTAL	FTEs		23.0	19.0	15.6	19.0
	Gross		\$339,125,300	\$339,125,300	\$126,509,300	\$125,125,300
	Federal		317,171,500	317,171,500	104,555,500	103,171,500
	Restricted		16,953,800	16,953,800	16,953,800	16,953,800
	GF/GP		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
ONE-TIME BASIS APPROPRIATIONS						
1. Contaminated Site Cleanup	Gross	\$10,000,000	\$10,000,000	\$15,000,000	(\$10,000,000)	\$0
	Federal	0	0	25,000,000	0	0
	GF/GP	\$10,000,000	\$10,000,000	(\$10,000,000)	(\$10,000,000)	\$0
A. Increase: Executive increases one-time funding.	Gross		\$10,000,000	\$15,000,000	(\$10,000,000)	\$0
	Federal		0	25,000,000	0	0
	GF/GP		\$10,000,000	(\$10,000,000)	(\$10,000,000)	\$0
LINE ITEM SUBTOTAL	Gross		\$20,000,000	\$25,000,000	\$0	\$10,000,000
	Federal		0	25,000,000	0	0
	GF/GP		\$20,000,000	\$0	\$0	\$10,000,000
2. Contaminated Site Cleanup Contingency Reserve Fund	Gross	\$100	(\$100)	(\$100)	(\$100)	(\$100)
	Restricted	\$100	(\$100)	(\$100)	(\$100)	(\$100)
A. Executive removes one-time funding.	Gross		(\$100)	(\$100)	(\$100)	(\$100)
	Restricted		(\$100)	(\$100)	(\$100)	(\$100)
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0
3. Dam Safety Emergency Action Fund	Gross	\$6,000,000	(\$6,000,000)	\$9,000,000	(\$6,000,000)	(\$6,000,000)
	GF/GP	\$6,000,000	(\$6,000,000)	\$9,000,000	(\$6,000,000)	(\$6,000,000)
A. Executive removes one-time funding.	Gross		(\$6,000,000)	\$9,000,000	(\$6,000,000)	(\$6,000,000)
	GF/GP		(\$6,000,000)	\$9,000,000	(\$6,000,000)	(\$6,000,000)
LINE ITEM SUBTOTAL	Gross		\$0	\$15,000,000	\$0	\$0
	GF/GP		\$0	\$15,000,000	\$0	\$0
4. Dam Safety Grant Program	Gross	\$13,000,000	(\$13,000,000)	\$2,000,000	(\$13,000,000)	(\$13,000,000)
	GF/GP	\$13,000,000	(\$13,000,000)	\$2,000,000	(\$13,000,000)	(\$13,000,000)
A. Executive removes one-time funding.	Gross		(\$13,000,000)	\$2,000,000	(\$13,000,000)	(\$13,000,000)
	GF/GP		(\$13,000,000)	\$2,000,000	(\$13,000,000)	(\$13,000,000)
LINE ITEM SUBTOTAL	Gross		\$0	\$15,000,000	\$0	\$0
	GF/GP		\$0	\$15,000,000	\$0	\$0
5. Drinking Water Emergency Assistance	Gross	\$15,000,000	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Executive removes one-time funding.	GF/GP	\$15,000,000	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)
	Gross GF/GP		(\$15,000,000) (\$15,000,000)	(\$15,000,000) (\$15,000,000)	(\$15,000,000) (\$15,000,000)	(\$15,000,000) (\$15,000,000)
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
6. Harbor Site Cleanup	Gross GF/GP	\$2,300,000 \$2,300,000	(\$2,300,000) (\$2,300,000)	(\$2,300,000) (\$2,300,000)	(\$2,300,000) (\$2,300,000)	(\$2,300,000) (\$2,300,000)
A. Executive removes one-time funding.	Gross GF/GP		(\$2,300,000) (\$2,300,000)	(\$2,300,000) (\$2,300,000)	(\$2,300,000) (\$2,300,000)	(\$2,300,000) (\$2,300,000)
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
7. High Water Infrastructure Grants	Gross GF/GP	\$14,325,000 \$14,325,000	\$20,000,000 \$20,000,000	(\$14,325,000) (\$14,325,000)	(\$14,325,000) (\$14,325,000)	(\$14,325,000) (\$14,325,000)
A. Increase: Executive increases one-time funding.	Gross GF/GP		\$20,000,000 \$20,000,000	(\$14,325,000) (\$14,325,000)	(\$14,325,000) (\$14,325,000)	(\$14,325,000) (\$14,325,000)
LINE ITEM SUBTOTAL	Gross GF/GP		\$34,325,000 \$34,325,000	\$0 \$0	\$0 \$0	\$0 \$0
8. Lead Service Line Replacements	Gross GF/GP	\$10,000,000 \$10,000,000	(\$10,000,000) (\$10,000,000)	(\$10,000,000) (\$10,000,000)	(\$10,000,000) (\$10,000,000)	(\$10,000,000) (\$10,000,000)
A. Executive removes one-time funding.	Gross GF/GP		(\$10,000,000) (\$10,000,000)	(\$10,000,000) (\$10,000,000)	(\$10,000,000) (\$10,000,000)	(\$10,000,000) (\$10,000,000)
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
9. PFAS Remediation	Gross GF/GP	\$14,450,000 \$14,450,000	(\$14,450,000) (\$14,450,000)	(\$14,450,000) (\$14,450,000)	(\$14,450,000) (\$14,450,000)	(\$14,450,000) (\$14,450,000)
A. Executive removes one-time funding.	Gross GF/GP		(\$14,450,000) (\$14,450,000)	(\$14,450,000) (\$14,450,000)	(\$14,450,000) (\$14,450,000)	(\$14,450,000) (\$14,450,000)



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			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
10. Sustainable Business Park	Gross GF/GP	\$4,000,000 \$4,000,000	(\$4,000,000) (\$4,000,000)	(\$4,000,000) (\$4,000,000)	(\$4,000,000) (\$4,000,000)	(\$4,000,000) (\$4,000,000)
A. Executive removes one-time funding.	Gross GF/GP		(\$4,000,000) (\$4,000,000)	(\$4,000,000) (\$4,000,000)	(\$4,000,000) (\$4,000,000)	(\$4,000,000) (\$4,000,000)
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
11. Wastewater Retention Basin	Gross GF/GP	\$2,000,000 \$2,000,000	(\$2,000,000) (\$2,000,000)	(\$2,000,000) (\$2,000,000)	(\$2,000,000) (\$2,000,000)	(\$2,000,000) (\$2,000,000)
A. Executive removes one-time funding.	Gross GF/GP		(\$2,000,000) (\$2,000,000)	(\$2,000,000) (\$2,000,000)	(\$2,000,000) (\$2,000,000)	(\$2,000,000) (\$2,000,000)
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
12. Water Infrastructure Improvements for the Nation Act	Gross Federal	\$45,000,000 45,000,000	(\$45,000,000) (\$45,000,000)	(\$45,000,000) (\$45,000,000)	(\$45,000,000) (\$45,000,000)	(\$45,000,000) (\$45,000,000)
A. Executive removes one-time funding.	Gross Federal		(\$45,000,000) (\$45,000,000)	(\$45,000,000) (\$45,000,000)	(\$45,000,000) (\$45,000,000)	(\$45,000,000) (\$45,000,000)
LINE ITEM SUBTOTAL	Gross Federal		\$0 0	\$0 0	\$0 0	\$0 0
13. Watershed Council Grants	Gross GF/GP	\$600,000 \$600,000	(\$600,000) (\$600,000)	(\$600,000) (\$600,000)	\$0 \$0	(\$600,000) (\$600,000)
A. Executive removes one-time funding.	Gross GF/GP		(\$600,000) (\$600,000)	(\$600,000) (\$600,000)	\$0 \$0	(\$600,000) (\$600,000)
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$0 \$0	\$600,000 \$600,000	\$0 \$0
14. Community technical, managerial, and financial support for lead	Gross	\$0	\$48,000,000	\$0	\$0	\$0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
line replacement	GF/GP	\$0	\$48,000,000	\$0	\$0	\$0
A. Executive provides one-time funding.	Gross GF/GP		\$48,000,000 \$48,000,000	\$0 \$0	\$0 \$0	\$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP		\$48,000,000 \$48,000,000	\$0 \$0	\$0 \$0	\$0 \$0
15. Grants and Records Management	Gross GF/GP	\$0 \$0	\$2,000,000 \$2,000,000	\$0 \$0	\$0 \$0	\$2,000,000 \$2,000,000
A. Executive provides one-time funding.	Gross GF/GP		\$2,000,000 \$2,000,000	\$0 \$0	\$0 \$0	\$2,000,000 \$2,000,000
LINE ITEM SUBTOTAL	Gross GF/GP		\$2,000,000 \$2,000,000	\$0 \$0	\$0 \$0	\$2,000,000 \$2,000,000
16. Refined Petroleum Product Cleanup Program	Gross Restricted	\$0 0	\$19,170,900 19,170,900	\$19,170,900 19,170,900	\$19,170,900 19,170,900	\$19,170,900 19,170,900
A. Executive provides one-time funding.	Gross Restricted		\$19,170,900 19,170,900	\$19,170,900 19,170,900	\$19,170,900 19,170,900	\$19,170,900 19,170,900
LINE ITEM SUBTOTAL	Gross Restricted		\$19,170,900 19,170,900	\$19,170,900 19,170,900	\$19,170,900 19,170,900	\$19,170,900 19,170,900
17. Water State Revolving Funds	Gross GF/GP	\$0 \$0	\$36,369,900 \$36,369,900	\$0 \$0	\$0 \$0	\$0 \$0
A. Executive provides one-time funding.	Gross GF/GP		\$36,369,900 \$36,369,900	\$0 \$0	\$0 \$0	\$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP		\$36,369,900 \$36,369,900	\$0 \$0	\$0 \$0	\$0 \$0
18. Title 5 Air Fees - Air Quality Programs	Gross GF/GP	\$0 \$0	\$0 \$0	\$1,000,000 \$1,000,000	\$0 \$0	\$0 \$0
A. House provides one-time funding.	Gross GF/GP		\$0 \$0	\$1,000,000 \$1,000,000	\$0 \$0	\$0 \$0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	Gross GF/GP		\$0	\$1,000,000	\$0	\$0
			\$0	\$1,000,000	\$0	\$0
19. ARP - Drilling Studies	Gross Federal	\$0	\$0	\$32,500,000	\$0	\$0
		0	0	32,500,000	0	0
A. House provides one-time funding.	Gross Federal		\$0	\$32,500,000	\$0	\$0
			0	32,500,000	0	0
LINE ITEM SUBTOTAL	Gross Federal		\$0	\$32,500,000	\$0	\$0
			0	32,500,000	0	0
20. ARP - Geological Data Collection	Gross Federal	\$0	\$0	\$5,000,000	\$0	\$0
		0	0	5,000,000	0	0
A. House provides one-time funding.	Gross Federal		\$0	\$5,000,000	\$0	\$0
			0	5,000,000	0	0
LINE ITEM SUBTOTAL	Gross Federal		\$0	\$5,000,000	\$0	\$0
			0	5,000,000	0	0
21. ARP - Integrity Monitoring	Gross Federal	\$0	\$0	\$3,300,000	\$0	\$0
		0	0	3,300,000	0	0
A. House provides one-time funding.	Gross Federal		\$0	\$3,300,000	\$0	\$0
			0	3,300,000	0	0
LINE ITEM SUBTOTAL	Gross Federal		\$0	\$3,300,000	\$0	\$0
			0	3,300,000	0	0
22. ARP - Monitoring Wells	Gross Federal	\$0	\$0	\$4,000,000	\$0	\$0
		0	0	4,000,000	0	0
A. House provides one-time funding.	Gross Federal		\$0	\$4,000,000	\$0	\$0
			0	4,000,000	0	0
LINE ITEM SUBTOTAL	Gross Federal		\$0	\$4,000,000	\$0	\$0
			0	4,000,000	0	0
23. ARP - Geophysical Studies	Gross	\$0	\$0	\$3,125,000	\$0	\$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. House provides one-time funding.	Federal	0	0	3,125,000	0	0
	Gross		\$0	\$3,125,000	\$0	\$0
	Federal		0	3,125,000	0	0
LINE ITEM SUBTOTAL	Gross		\$0	\$3,125,000	\$0	\$0
	Federal		0	3,125,000	0	0
24. Geological Data Collection	Gross	\$0	\$0	\$12,000,000	\$1,684,900	\$0
	GF/GP	\$0	\$0	\$12,000,000	\$1,684,900	\$0
A. House provides one-time funding.	Gross		\$0	\$12,000,000	\$1,684,900	\$0
	GF/GP		\$0	\$12,000,000	\$1,684,900	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$12,000,000	\$1,684,900	\$0
	GF/GP		\$0	\$12,000,000	\$1,684,900	\$0
25. Disposal of firefighting foam containing PFAS	Gross	\$0	\$0	\$500,000	\$0	\$500,000
	GF/GP	\$0	\$0	\$500,000	\$0	\$500,000
A. House provides one-time funding.	Gross		\$0	\$500,000	\$0	\$500,000
	GF/GP		\$0	\$500,000	\$0	\$500,000
LINE ITEM SUBTOTAL	Gross		\$0	\$500,000	\$0	\$500,000
	GF/GP		\$0	\$500,000	\$0	\$500,000
26. Inland aquatic invasive plant species and eradication program	Gross	\$0	\$0	\$100	\$0	\$0
	GF/GP	\$0	\$0	\$100	\$0	\$0
A. House provides one-time funding.	Gross		\$0	\$100	\$0	\$0
	GF/GP		\$0	\$100	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$100	\$0	\$0
	GF/GP		0	100	0	0
27. Cooperative Lakes Monitoring Program	Gross	\$0	\$0	\$0	\$150,000	\$150,000
	GF/GP	\$0	\$0	\$0	\$150,000	\$150,000
A. Senate provides one-time funding.	Gross		\$0	\$0	\$150,000	\$150,000
	GF/GP		\$0	\$0	\$150,000	\$150,000



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
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Changes from Year-To-Date

LINE ITEM SUBTOTAL	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Gross GF/GP		\$0 \$0	\$0 \$0	\$150,000 \$150,000	\$150,000 \$150,000
28. Private Well Testing	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$5,000,000 \$5,000,000	\$5,000,000 \$5,000,000
A. Senate provides one-time funding.	Gross GF/GP		\$0 \$0	\$0 \$0	\$5,000,000 \$5,000,000	\$5,000,000 \$5,000,000
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$0 \$0	\$5,000,000 \$5,000,000	\$5,000,000 \$5,000,000
29. Sea Wall Project	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000 \$1,000,000	\$0 \$0
A. Senate provides one-time funding.	Gross GF/GP		\$0 \$0	\$0 \$0	\$1,000,000 \$1,000,000	\$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$0 \$0	\$1,000,000 \$1,000,000	\$0 \$0
30. Wetland Mitigation Grants	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$10,000,000 \$10,000,000	\$0 \$0
A. Senate provides one-time funding.	Gross GF/GP		\$0 \$0	\$0 \$0	\$10,000,000 \$10,000,000	\$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$0 \$0	\$10,000,000 \$10,000,000	\$0 \$0
31. ARP - community technical, managetial, and financial support for le	Gross Federal	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$48,000,000 \$48,000,000
A. Conference provides one-time funding.	Gross Federal		\$0 \$0	\$0 \$0	\$0 \$0	\$48,000,000 \$48,000,000
LINE ITEM SUBTOTAL	Gross Federal		\$0 \$0	\$0 \$0	\$0 \$0	\$48,000,000 \$48,000,000
32. Buffalo reef	Gross	\$0	\$0	\$0	\$0	\$10,000,000



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Conference provides one-time funding.	Restricted	\$0	\$0	\$0	\$0	\$10,000,000
	Gross		\$0	\$0	\$0	\$10,000,000
	Restricted		\$0	\$0	\$0	\$10,000,000
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	\$10,000,000
	Restricted		\$0	\$0	\$0	\$10,000,000
ONE-TIME BASIS APPROPRIATIONS SUBTOTAL	Gross		\$159,865,800	\$135,596,000	\$37,605,800	\$94,820,900
	Federal		0	72,925,000	0	48,000,000
	Restricted		19,170,900	19,170,900	19,170,900	29,170,900
	GF/GP		\$140,694,900	\$43,500,100	\$18,434,900	\$17,650,000
DEPARTMENT TOTAL	FTEs		1,543.0	1,467.0	1,270.0	1,516.0
	Gross		\$1,004,099,200	\$965,296,400	\$596,296,200	\$728,654,300
	IDG		3,406,400	3,406,400	3,406,400	3,406,400
	Federal		453,641,700	526,566,700	185,641,700	287,641,700
	Private		1,415,500	1,415,500	1,415,500	1,415,500
	Restricted		327,354,900	327,354,900	327,354,900	337,354,900
	GF/GP		\$218,280,700	\$106,552,900	\$78,477,700	\$98,835,800



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
<p>GENERAL SECTIONS</p> <p><i>Total State Spending and Grants to Local Governments</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year 2021-2022 is \$457,925,400.00 and state spending from state sources to be paid to local units of government for the fiscal year 2021-2022 is \$54,146,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY</p> <p>Surface water 160,000</p> <p>Technology advancements for water monitoring 500,000</p> <p>Brownfield grants 1,000,000</p> <p>Emergency cleanup actions 116,000</p> <p>Refined petroleum product cleanup program 5,000,000</p> <p>Renewing Michigan's environment ... 20,000,000</p> <p>Environmental health 400,000</p> <p>Noncommunity water grants 1,900,000</p> <p>Septage waste compliance grants.....125,000</p> <p>Environmental sustainability and stewardship 250,000</p> <p>Medical waste program 70,000</p> <p>Scrap tire grants 2,000,000</p> <p>Sustainable business park 4,000,000</p> <p>Harbor site environmental cleanup 2,300,000</p> <p>Wastewater retention basin..... 2,000,000</p> <p>High water infrastructure grants 14,325,000</p> <p>TOTAL. \$54,146,000</p>	<p>Updates years & amounts</p>	<p>Updates years & amounts</p>	<p>Updates years & amounts</p> <p>Enacted: Standard boilerplate</p>



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
<p>Appropriations Subject to Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	No change	No change	No change Enacted: Standard boilerplate
<p>Acronyms Definitions</p> <p>Sec. 203. As used in this part and part 1: (a) "Department" means the department of environment, Great Lakes, and energy. (b) "Director" means the director of the department. (c) "FTE" means full-time equated. (d) "IDG" means interdepartmental grant. (e) "MDOT" means the state transportation department. (f) "MDLARA" means the department of licensing and regulatory affairs. (g) "NPDES" means national pollutant discharge elimination system.</p>	Reflects acronyms in the bill	Reflects acronyms in the bill	Reflects acronyms in the bill Enacted: Standard boilerplate
<p>Internet Availability of Required Reports</p> <p>Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement, or it shall include placement of reports on an internet site.</p>	No change	No change	No change Enacted: Standard boilerplate



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
<p>Purchase of Foreign Goods and Services</p> <p>Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to funds appropriated in part 1: (a) The funds must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. (b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. (c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	No change	No change	No change Enacted: Standard boilerplate
<p>Disciplinary Action Against State Employees</p> <p>Sec. 206. The department shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service because the employee communicates with a member of the senate or house or a member's staff, unless the communication is prohibited by law and the department or agency taking disciplinary action is exercising its authority as provided by law.</p>	Deleted – unenforceable	No change	No change Enacted: Standard boilerplate



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
<p>Out-of-State Travel Report</p> <p>Sec. 207. The department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p>No change</p>	<p>No change</p>	<p>Sec. 207. <u>Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department receiving appropriations in part 1</u> shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p> <p>Enacted: Standard boilerplate</p>



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
<p>Legal Services</p> <p>Sec. 208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	No change	No change	<p>Sec. 208. Funds appropriated in part 1 may be used by a principal executive department, state agency, or authority to hire a person to provide legal services that the attorney general has the responsibility or the discretion to provide. A principal executive department, state agency, or authority may request reimbursement from the office of attorney general for costs incurred for the purposes of hiring outside counsel to provide legal services.</p> <p>Enacted: Standard boilerplate</p>
<p>GF/GP Lapse</p> <p>Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairs of the senate and house appropriations committees and the senate and house fiscal agencies..</p>	<p>Sec. 209. Not later than <u>December 31</u>, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.</p>	No change	<p>Concur with Executive</p> <p>Enacted: Standard boilerplate</p>



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
<p>Contingency Fund Transfer Authority</p> <p>Sec. 210. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$30,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No change	Deleted Enacted: Standard boilerplate
<p>Expenditure Posting on Internet</p> <p>Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department: (a) Fiscal year-to-date expenditures by category.</p>	<p>Sec. 211. <u>From the funds appropriated in part 1, the department shall provide to the department of technology, management and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</u></p>	No change	Concur with Executive Enacted: Standard boilerplate



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
(b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.	(a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.		



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
<p>Restricted Fund Revenues, Expenditures, and Fund Balances</p> <p>Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the senate and house appropriations subcommittees on natural resources and environment, Great Lakes, and energy, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.</p>	<p>Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the <u>fiscal years ending September 30, 2022 and September 30, 2023.</u></p>	No change	<p>Concur with Executive</p> <p>Enacted: Standard boilerplate</p>
<p>Website Scorecard</p> <p>Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	No change	No change	<p>No change</p> <p>Enacted: Standard boilerplate</p>



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
<p>Identification of Legacy Costs</p> <p>Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2022 are estimated at \$33,648,000.00. From this amount, total department appropriations for pension-related legacy costs are estimated at \$18,851,400.00. Total agency appropriations for retiree health care legacy costs are estimated at \$14,796,600.00.</p>	Updates totals	Updates totals	Updates totals Enacted: Standard boilerplate
<p>Businesses in Economically Deprived or Depressed Communities</p> <p>Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	No change	No change	Deleted Enacted: Standard boilerplate



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
<p>FTE Vacancies and Remote Work Report</p> <p>Sec. 216. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the environment, Great Lakes, and energy, and the senate and house fiscal agencies the following information:</p> <p>(a) The number of FTEs in pay status by type of staff and civil service classification.</p> <p>(b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.</p> <p>(2) By March 1 of the current fiscal year and semiannually thereafter, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the environment, Great Lakes, and energy, and the senate and house fiscal agencies the following information:</p> <p>(a) Number of employees that were engaged in remote work in 2021.</p> <p>(b) Number of employees authorized to work remotely and the actual number of those working remotely in the current reporting period.</p> <p>(c) Estimated net cost savings achieved by remote work.</p> <p>(d) Reduced use of office space associated with remote work.</p>	Deleted	Updates year	Updates year Enacted: Standard boilerplate



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
<p>Work Project Expenditures</p> <p>Sec. 217. Appropriations in part 1 shall, to the extent possible by the department, not be expended until all existing work project authorization available for the same purposes is exhausted.</p>	Deleted – unenforceable	No change	No change Enacted: Standard boilerplate
<p>State Administrative Board Transfers</p> <p>Sec. 218. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within this article for the particular department, board, commission, officer, or institution.</p>	Deleted – unenforceable	No change	No change Enacted: Standard boilerplate
<p>Receipt and Retention of Reports</p> <p>Sec. 219. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	Deleted	No change	Deleted Enacted: Standard boilerplate
<p>Report on Policy Changes Made to Implement Public Acts Affecting Department</p> <p>Sec. 220. The department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, the senate and house subcommittees on natural resources, the joint committee on administrative rules, and the senate and house fiscal agencies.</p>	Deleted	No change	Deleted Enacted: Standard boilerplate



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
<p>Severance Reporting</p> <p>Sec. 221. (1) From the funds appropriated in part 1, the department shall do all of the following: (a) Report to the house and senate appropriations committees, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office any amount of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision. (b) Maintain an internet site that posts any severance pay in excess of 6 weeks of wages, regardless of the position held by the former department employee receiving severance pay. (c) By February 1, report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2021 and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2021. (2) As used in this section, "severance pay" means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.</p>	Deleted	Updates years	Updates years Enacted: Standard boilerplate



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
<p>COVID-19 Vaccine Disclosure</p> <p>Sec. 222. (1) Any department, agency, board, commission, or public officer that receives funding under part 1 shall not:</p> <p>(a) Require as a condition of accessing any facility or receiving services that an individual provide proof that he or she has received a COVID-19 vaccine except as provided by federal law or as a condition of receiving federal Medicare or Medicaid funding.</p> <p>(b) Produce, develop, issue, or require a COVID-19 vaccine passport.</p> <p>(c) Develop a database or make any existing database publicly available to access an individual's COVID-19 vaccine status by any person, company, or governmental entity.</p> <p>(d) Require as a condition of employment that an employee or official provide proof that he or she has received a COVID-19 vaccine. This subdivision does not apply to any hospital, congregate care facility, or other medical facility or any hospital, congregate care facility, or other medical facility operated by a local subdivision that receives federal Medicare or Medicaid funding.</p> <p>(2) A department, agency, board, commission, or public officer may not subject any individual to any negative employment consequence, retaliation, or retribution because of that individual's COVID-19 vaccine status.</p> <p>(3) Subsection (1) does not prohibit any person, department, agency, board, commission, or public officer from transmitting proof of an individual's COVID-19 vaccine status to any person, company, or governmental entity, so long as the individual provides affirmative consent.</p> <p>(4) If a department, agency, board, commission, subdivision, or official or public officer is required to establish a vaccine policy due to a federal mandate, it must provide exemptions to any</p>	Deleted	No change	Deleted Enacted: Standard boilerplate



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
COVID-19 vaccine policy to the following individuals: (a) An individual for whom a physician certifies that a COVID-19 vaccine is or may be detrimental to the individual's health or is not appropriate. (b) An individual who provides a written statement to the effect that the requirements of the COVID-19 vaccine policy cannot be met because of religious convictions or other consistently held objection to immunization. (5) As used in this section, "public officer" means a person appointed by the governor or another executive department official or an elected or appointed official of this state or a political subdivision of this state.			



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
<p>Appropriations for Environmental Cleanup Projects</p> <p>Sec. 223. (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of legislatively approved sites for the environmental cleanup and redevelopment program, the refined petroleum product cleanup program, brownfield grants and loans, waterfront grants, and the environmental bond site reclamation program.</p> <p>(2) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection bond fund contained in 2003 PA 173, 2005 PA 109, 2006 PA 343, 2011 PA 63, and 2012 PA 236 are appropriated for expenditure.</p> <p>(3) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2000 PA 52, 2004 PA 309, 2005 PA 11, 2006 PA 343, 2007 PA 121, 2011 PA 63, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, and 2017 PA 107 are appropriated for expenditure.</p> <p>(4) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, 2018 PA 207, 2019 PA 57, and 2020 PA 166 are appropriated for expenditure.</p> <p>(5) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, and 2018 PA 207 are appropriated for expenditure.</p>	<p>Sec. 223. (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of <u>the environmental cleanup and redevelopment program, contaminated site cleanup, the renew Michigan program</u>, the refined petroleum product cleanup program, brownfield grants and loans, waterfront grants, and the environmental bond site reclamation program.</p> <p>(2) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in, <u>2011 PA 63, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, and 2017 PA 107</u> are appropriated for expenditure.</p> <p>(3) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in, <u>2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, 2018 PA 207, 2019 PA 57, 2020 PA 166, and 2021 PA 87</u> are appropriated for expenditure.</p> <p>(4) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, and 2018 PA 207 are appropriated for expenditure.</p> <p>(5) For the strategic water quality initiatives fund, funds not yet disbursed are appropriated for expenditure for the same program per sections 5201,</p>	<p>Concur with executive, but exclude (7)</p>	<p>Concur with executive</p>



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Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
<p>(6) For the strategic water quality initiatives fund, funds not yet disbursed are appropriated for expenditure for the same program per sections 5201, 5202, and 5204e of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201, 324.5202, and 324.5204e.</p>	<p>5202, and 5204e of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201, 324.5202, and 324.5204e. <u>(6) Unexpended and unencumbered amounts remaining from the appropriations from the renew Michigan fund contained in 2018 PA 207, 2019 PA 57, 2020 PA 166, and 2021 PA 87 are appropriated for expenditure.</u> <u>(7) Unexpended and unencumbered amounts remaining from the appropriations from the general fund contained in 2021 PA 87 are appropriated for expenditure.</u></p>		
<p>Settlement Fund Revenue Carryforward</p> <p>Sec. 224. Unexpended settlement revenues at the end of the fiscal year may be carried forward into the settlement fund in the succeeding fiscal year up to a maximum carryforward of \$2,500,000.00.</p>	<p>Sec. 224. Revenues remaining in the settlements fund at the end of the fiscal year shall carry forward into the succeeding fiscal year.</p>	Retain, lower maximum to \$250,000	No change
<p>Rule Promulgation</p> <p>Sec. 225. (1) Funds appropriated in part 1 shall not be used by the department to promulgate a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240. (2) As used in this section: (a) "Rule" means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.</p>	Deleted – unenforceable	No change	No change



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Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
(b) "Small business" means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.			
<p>Quarterly Remediation and Redevelopment Report</p> <p>Sec. 235. (1) Each quarter, the department shall prepare a report that contains information pertaining to all remediation and redevelopment efforts funded from part 1.</p> <p>(2) The report must contain the following information:</p> <p>(a) List of sites where work is planned to occur, including the county for each site.</p> <p>(b) The type of site, whether refined petroleum cleanup, nonrefined petroleum cleanup, brownfield, or a combination of types.</p> <p>(c) A brief description of how the issue will be addressed, including whether contractors will be utilized.</p> <p>(d) The estimated date for project completion.</p> <p>(e) The amount and funding source or sources allocated to the site.</p> <p>(3) The report shall be submitted to the house and senate subcommittees on the environment, Great Lakes, and energy and the state budget director.</p>	No change	No change	No change



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Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
<p>Flint Supplemental Funding Report</p> <p>Sec. 236. The department shall provide a report detailing the expenditure of departmental funds appropriated in 2015 PA 143, 2016 PA 3, 2016 PA 268, and 2016 PA 340. The report shall include the following:</p> <p>(a) The names and locations of entities receiving funds.</p> <p>(b) The purpose for each expenditure.</p> <p>(c) The status of programs supported by this funding.</p> <p>(d) A brief description of how related problems have been or will be resolved if expenditures are made for immediate response.</p> <p>(e) The job titles and number of departmental FTEs engaged in the Flint declaration of emergency response effort.</p>	No change	No change	No change
<p>Employee Legal Costs Related to Drinking Water Declaration of Emergency</p> <p>Sec. 237. From the funds appropriated in part 1, the department shall be responsible for the necessary and reasonable attorney fees and costs incurred by private and independent legal counsel chosen by current and former classified and unclassified department employees in the defense of the department employees named as a party in any state or federal lawsuits or investigations related to the city of Flint municipal water system.</p>	Deleted – unenforceable	No change	No change

<p>Permitting Report</p> <p>Sec. 238. By February 1, 2022, the department shall submit a report to the standing committees and appropriations subcommittees of the senate and house of representatives with primary responsibility for issues under the jurisdiction of the department that details departmental activities of the most recent fiscal year in administering permitting programs. The report shall include, at a minimum, all of the following:</p> <p>(a) The number of FTEs assigned to each permitting program and the number of unfilled positions at the beginning and end of the most recent fiscal year.</p> <p>(b) The number of permit applications received by the department in the preceding year, including applications for new and increased uses and reissuances.</p> <p>(c) The number of permits for each program approved.</p> <p>(d) The number of permits for each program denied.</p> <p>(e) The percentage and number of permit applications that were reviewed for administrative completeness within statutory time frames.</p> <p>(f) The percentage and number of permit applications for which a final action was taken by the department within statutory time frames for new and increased uses and reissuances.</p> <p>(g) Activities to reduce any backlog of permits exceeding the statutory time frames and the average time frame for permit approvals for each program.</p> <p>(h) Activities to reduce the percentage of permit applications submitted as incomplete, in need of modification, or additional information before final determination.</p> <p>(i) Under conditions in which the department states a permit is incomplete or denied, the department shall provide an explanation as to the reason or reasons the permit is insufficient and how the permit can be strengthened or made complete.</p>	Deleted	Updates year	Updates year
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Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
	Not included	<p>Permitting Standards</p> <p>Sec. 239. The department shall accommodate landowner permit requests to the furthest extent possible in accordance with the natural resources and environmental protection act, 1994 PA 451, MCL 324.101 to 324.90106.</p>	Not included
	Not included	<p>Remote Working Prohibition</p> <p>Sec. 240. An executive branch department, agency, board, or commission that receives funding under part 1 shall not permit a state employee who was not working remotely, either full-time or part-time, before February 28, 2020 to work remotely, either full-time or part-time, during the current fiscal year.</p>	<p>Not included</p> <p>Enacted: Standard boilerplate</p>
	Not included	<p>State Rules Not to Exceed Federal</p> <p>Sec. 241. Rules and regulations established by the department shall not be more stringent than comparable rules and regulations established at the federal level.</p> <p>Revise</p>	Not included



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Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
	Not included	<p>Cleanup Notification</p> <p>Sec. 242. When a facility, as defined in section 20101 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101, is identified, when remedial action is completed, and when the site is redeveloped, within 72 hours the department shall notify the senate and house members within whose district the site is located, chairs of legislative committees with primary responsibility for issues under the jurisdiction of the department, and the local health department were the site is located.</p>	<p>Sec 242. When the department responds to a significant incident to protect life or property, within 12 hours the department shall notify the senate and house members within whose district the site is located.</p>
	<p>Michigan Geological Survey</p> <p>Sec. 243. Funds appropriated in part 1 for Michigan Geological Survey, may be expended to perform any of the activities directed under sections 324.60104 to 324.50106 of the Natural Resources and Environmental Protection Act. Focus shall be on conducting data collection and mapping to expand geologic information in the state.</p>		
<p>REMEDIATION AND REDEVELOPMENT DIVISION</p> <p>Laboratory Services Revenue Carryforward</p> <p>Sec. 301. Revenues remaining in the laboratory services fees fund at the end of the fiscal year shall carry forward into the succeeding fiscal year.</p>	No change	No change	No change



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Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
<p>Contaminated Site Investigations Staffing Costs</p> <p>Sec. 302. From the funds appropriated in part 1 for contaminated site investigations, cleanup, and revitalization, the department shall not expend more than 3% for administrative costs.</p>	Deleted	No change	Deleted
		<p>Contaminated Site Investigations Legacy Cleanups Staff</p> <p>Sec. 303. From the FTE positions appropriated in part 1 for contaminated site investigations, cleanup, and revitalization, 16.0 are allocated for the remediation of legacy sites that contain environmental contamination as defined in section 20101 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101.”</p>	
<p>Refined Petroleum Fund</p> <p>Sec. 305. It is the intent of the legislature to repay the refined petroleum fund for the \$70,000,000.00 that was transferred to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a, as part of the resolution for the fiscal year 2006-2007 budget.</p>	Deleted	No change	No change



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Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
<p>Refined Petroleum Fund Cleanup Program</p> <p>Sec. 306. The funds appropriated in part 1 for the refined petroleum cleanup program shall be used to fund corrective actions performed by the department pursuant to section 21320 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.21320.</p>	Deleted	No change	No change
<p>Work Projects – Refined Petroleum Product Cleanup Program</p> <p>Sec. 308. The unexpended funds appropriated in part 1 for emergency cleanup actions, emergency cleanup support, and the refined petroleum product cleanup program are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the projects is to provide contaminated site cleanup. (b) The projects will be accomplished by utilizing contracts with service providers. (c) The total estimated cost of all projects is identified in each line-item appropriation. (d) The tentative completion date is September 30, 2026.</p>	<p>Sec. 308. The unexpended funds appropriated in part 1 for emergency cleanup actions, <u>environmental</u> cleanup support, <u>brownfield grants</u>, and the refined petroleum product cleanup program are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the projects is to provide contaminated site cleanup. (b) The projects will be accomplished by utilizing contracts with service providers. (c) The total estimated cost of all projects is identified in each line-item appropriation. (d) The tentative completion date is September 30, <u>2027</u>.</p>	Concur with Executive	Concur with Executive



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Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
<p>Bonding</p> <p>Sec. 310. (1) Upon approval by the state budget director, the department may expend from the general fund of the state an amount to meet the cash-flow requirements of projects funded under any of the following that are financed from bond proceeds and for which bonds have been authorized but not yet issued:</p> <p>(a) Part 52 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201 to 324.5206.</p> <p>(b) Part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306.</p> <p>(c) Part 196 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19601 to 324.19616.</p> <p>(2) Upon the sale of bonds for projects described in subsection (1), the department shall credit the general fund of the state an amount equal to that expended from the general fund.</p>	No change	No change	No change



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Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
<p>Work Project – Environmental Cleanup Support</p> <p>Sec. 312. The unexpended funds appropriated in part 1 for environmental cleanup support are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide contaminated site cleanup.</p> <p>(b) The project will be accomplished by utilizing contracts with service providers.</p> <p>(c) The total estimated cost of the project is \$29,300,000.00.</p> <p>(d) The tentative completion date is September 30, 2026.</p>	Deleted	Deleted	Deleted
	Not included	<p>Geographically Proximate Cleanups</p> <p>Sec. 314. The department is encouraged to perform remedial actions as defined in section 20101 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101, in geographically proximate areas when possible.</p>	Not included



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Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
	<p>Receive & Expend</p> <p>Sec. 315. In addition to the money appropriated in part 1, the department may receive and expend money from the environmental response fund, MCL 324.20108(4) or the natural resource damages fund, MCL 324.20108(3) to provide funding for actions by the department that are authorized by a court of competent jurisdiction and set forth in a final court order or judgment in an action to which the department is a party. The department shall prepare an annual report to the appropriations subcommittees, the fiscal agencies, and the state budget office by February 1, 2024 providing a summary of the expenditures incurred under this section during the fiscal year ending September 30, 2023.</p>	Deleted	Deleted



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Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
	Not included	<p>Bottle Distributors Earmark</p> <p>Sec. 316. From the funds appropriated in part 1 for environmental cleanup and redevelopment program, \$20,000,000.00 is allocated for grants to distributors for costs associated with the beverage container deposit program, 1976 IL 1, MCL 445.571 to 445.576. Not more than 40% of this total is available for grants to distributors licensed by the Liquor Control Commission and not more than 60% of this total is available for grants to distributors not licensed by the Liquor Control Commission. Grant awards equal one half cent per empty returnable container sold by the applicant as determined by department of treasury. Grants shall be awarded on a proportional basis if grant applications exceed the allocated \$20,000,000.00.</p>	Not included



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Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
<p>Superfund Cleanup</p> <p>Sec. 351. (1) From the funds appropriated in part 1 for superfund cleanup, \$10,000,000.00 is allocated for the department to provide contaminated site cleanup at a chemical superfund site located in a county with a population between 600,000 and 605,000 as of the 2010 federal decennial census. The department shall provide contaminated site cleanup pursuant to a cooperative agreement with the United States Environmental Protection Agency.</p> <p>(2) The unexpended funds appropriated in part 1 for superfund cleanup are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide contaminated site cleanup.</p> <p>(b) The project will be accomplished by utilizing contracts with service providers.</p> <p>(c) The total estimated cost of the project is \$10,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2026.</p>	Deleted	Deleted	Deleted



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
<p><u>WATER RESOURCES DIVISION</u></p> <p><i>Land and Water Interface Permit Programs Dam Safety Earmark</i></p> <p>Sec. 401. From the funds appropriated in part 1 for land and water interface permit programs, not less than \$350,000.00 and not fewer than 2.0 FTE positions are allocated for dam safety programs. These amounts are in addition to any funding and FTEs utilized for this purpose in the fiscal year ending September 30, 2021.</p>	<p>Updates year</p>	<p>Updates year, revise to 4.0 FTE positions</p>	<p>Updates year</p>



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Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
<p>Septage Waste Compliance Program Grants</p> <p>Sec. 405. If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11721, then the department may spend funds appropriated in part 1 under the septage waste compliance program in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.</p>	No change	No change	No change



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Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
<p>Lake Erie Report</p> <p>Sec. 410. From the funds appropriated in part 1, the department shall compile a report by November 1 on the status of the implementation plan for the western Lake Erie basin collaborative agreement. In an effort to learn more about the presence and timing of harmful algal blooms, the report shall contain all of the following:</p> <p>(a) An estimated cost of removal of total phosphorus per pound at the 4 major wastewater treatment plants.</p> <p>(b) A description of the grants that have been awarded.</p> <p>(c) A description of the work that has commenced on the issue of dissolved reactive phosphorus, the expected objectives and outcomes of that work, and a list of the parties involved in that effort.</p> <p>(d) A description of the efforts and outcomes aimed at the total phosphorus reduction for the River Raisin watershed.</p>	No change	No change	No change



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Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
<p><i>Chapaton Treatment Lagoon Report</i></p> <p>Sec. 411. From the funds appropriated in part 1, by February 15 the department shall report the information and materials needed to permit and regulate Chapaton open-air wastewater treatment lagoon in Macomb County and other alternate storage and detention methods.</p>	Deleted	Deleted	Deleted
<p><u>UNDERGROUND STORAGE TANK AUTHORITY</u></p> <p><i>Underground Storage Tank Authority</i></p> <p>Sec. 701. The unexpended funds appropriated in part 1 for the underground storage tank cleanup program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide contaminated site cleanup.</p> <p>(b) The project will be accomplished by utilizing contracts with service providers.</p> <p>(c) The total estimated cost of the project is \$20,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2026.</p>	Updated year	Updated year	Updated year



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Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
	<p>RENEWING MICHIGAN'S ENVIRONMENT</p> <p><i>Renew Michigan Program</i></p> <p>Sec. 801. The unexpended funds appropriated in part 1 for the renew Michigan program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is for environmental cleanup and redevelopment, waste management, and recycling.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$69,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>	Concur with executive	Concur with executive



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Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
<p><u>MATERIALS MANAGEMENT DIVISION</u></p> <p><i>Volkswagen Settlement Receive and Expend</i></p> <p>Sec. 901. In addition to the money appropriated in part 1, the department may receive and expend money from the Volkswagen Environmental Mitigation Trust Agreement to provide funding for activities as outlined within the State's Mitigation Plan. The department shall prepare an annual report to the appropriations subcommittees, the fiscal agencies, and the state budget office by February 1, 2023 of the expenditures incurred under this section during the fiscal year ending September 30, 2022.</p>	<p>Updates year</p>	<p>Updates year</p>	<p>Updates year</p>
	<p>CONFERENCE</p> <p>Sec. 902. The department may increase capacity by a total of 5.0 FTE positions (limited term) to issue energy efficiency grants to communities for the following appropriation in part 1:</p> <p>(a) Environmental sustainability and stewardship</p>		



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Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
<u>OIL, GAS, AND MINERALS DIVISION</u>	<p>CONFERENCE</p> <p>Sec. 925. The department may increase capacity by a total of 2.0 FTE positions (limited term) to close abandoned gas and oil wells for the following appropriation in part 1:</p> <p>(a) Oil, gas, and mineral services</p>		
<u>WATER INFRASTRUCTURE</u>	<p>Not included</p>	<p>Water State Revolving Funds</p> <p>Sec. 950. From the funds appropriated in part 1 for water state revolving funds, the department shall allow funding applicants to do the following:</p> <p>(a) Contract for digital and smart water programs to optimize water pumping operations, predict water quality issues, monitor real time water pressure for boiled water alerts, manage high consumption usage & water loss accounting, rain heatmaps, detect sewer blockages and monitor lift stations to avoid flooding and intelligent automation of water asset risk scoring and capital planning.</p> <p>(b) Include dam projects in applications for funding.</p>	<p>Not included</p>



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Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
		(c) Expend funding for the remediation of unused PFAS chemicals intended for firefighting.	
	<p>CONFERENCE</p> <p>Sec. 950. The department may increase capacity by a total of 4.0 FTE positions (limited term) to review and approve clean water and wastewater grants and loans for the following appropriation in part 1:</p> <p>(a) Municipal assistance</p>		



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Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
	<p><u>ONE-TIME APPROPRIATIONS</u></p> <p><i>Water State Revolving Funds</i></p> <p>Sec. 1000. The unexpended funds appropriated in part 1 for water state revolving funds are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is for provision financing of water infrastructure projects.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$36,369,900.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>	Deleted	Deleted



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Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
	Not included	<p>ARP – Drilling Studies</p> <p>Sec. 1001. (1) Funds appropriated in part 1 for ARP – drilling studies must be used to conduct bedrock drilling to garner raw data that will depict water availability, aggregate location, and PFAS. This state's competitive bidding process must be followed for selection of professional drilling services. Drilling services must be subject to integrity monitoring as described in section 1003. Drilling studies must be conducted in the following counties, in an order prioritized by the state geologist, the Michigan geological survey, and the technical review committee established under section 1008.</p> <ul style="list-style-type: none"> (a) Montcalm. (b) Ottawa. (c) Allegan. (d) Jackson. (e) Branch. (f) Cass. (g) Washtenaw. (h) Oakland. (i) Ionia. (j) Van Buren. (k) Hillsdale. (l) Gratiot. (m) Isabella. (n) Monroe. (o) Livingston. (p) Charlevoix. (q) Macomb. (r) Lapeer. (s) Shiawassee. (t) Delta. (u) Newago. 	Not included



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Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
		(v) Ingham. (w) Lake. (x) Lenawee. (y) Manistee. (2) Funds appropriated in part 1 for ARP – drilling studies may be used to conduct drilling to the bedrock in locations other than those listed in subsection (1) that contain critical minerals needed for this nation's green economy, if funding is available. (3) The unexpended funds appropriated in part 1 for ARP - drilling studies are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to conduct drilling to the bedrock to garner raw data that will depict water availability, aggregate location, and PFAS. (b) The project will be accomplished by utilizing the Michigan geological survey, state employees, and contracts with private vendors. (c) The total estimated cost of the project is \$32,500,000.00. (d) The tentative completion date is September 30, 2027.	



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	EXECUTIVE	HOUSE	SENATE
		(4) As used in this section, "PFAS" means a perfluoroalkyl or polyfluoroalkyl substance.	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
	Not included	Not included	<p>Cooperative Lakes Monitoring Program</p> <p>Sec. 1001. From funds appropriated in part 1 for the cooperative lakes monitoring program, the department shall provide funding in the amount of \$150,000.00 to support the continuation of the department's contract for the cooperative lakes monitoring program and to ensure the continued operation of this program.</p>



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
	Not included	<p>ARP – Geological Data Collection</p> <p>Sec. 1002. (1) Funds appropriated in part 1 for ARP – geological data collection must be allocated to the Michigan geological survey to conduct data collection and mapping of data obtained from bedrock drilling under section 1001. Data collected under this section must be made available to the public, and the data and mapping must be applied to a standardized groundwater database. Mapping must be subject to integrity monitoring as described in section 1003.</p> <p>(2) The unexpended funds appropriated in part 1 for ARP - geological data collection are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to conduct data collection and mapping of data obtained from bedrock drilling.</p> <p>(b) The project will be accomplished by utilizing the Michigan geological survey, state employees, and contracts with private vendors.</p> <p>(c) The total estimated cost of the project is \$5,000,000.00.</p>	Not included



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Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
		(d) The tentative completion date is September 30, 2027.	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
	Not included	Not included	<p>Watershed Council Grants</p> <p>Sec. 1002. (1) From the funds appropriated in part 1 for watershed council grants, \$600,000.00 in grant funds shall be awarded to watershed councils for education, administration, and conservation efforts. A grant to an individual watershed council shall not exceed \$40,000.00.</p> <p>(2) On or before April 1, the department shall transmit to the appropriations subcommittees, the fiscal agencies, and the state budget office and post on the department's website a report on the previous calendar year's activities of the watershed grant program. The report shall include a list of all grantees and award amounts.</p>



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
<p><i>Dam Safety Grant Program</i></p> <p>Sec. 1003. (1) From the funds appropriated in part 1 for the dam safety grant program, the department shall award grants for dam repair, alteration, or removal activities necessary to address risk associated with publicly or privately owned dams. Grant applications for repair or alteration must include an asset management plan for each dam included in the application.</p> <p>(2) By December 31 annually, the department shall prepare a report regarding the activities of the dam safety grant program to be posted on the department's website and provided to the relevant house and senate standing committees and appropriations subcommittees. The report shall contain all of the following information: the program's starting and ending balances; a list of dams awarded grants, including their location, name of the owner, and description of the action or actions taken; and the total expenditure at each dam. The first-year report must include information on establishment of the grant program and progress toward award.</p>	Deleted	Renumbered to 1009	Deleted



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
	Not included	<p>ARP – Integrity Monitoring</p> <p>Sec. 1003. (1) Funds appropriated in part 1 for ARP –integrity monitoring must be used to contract with an integrity oversight monitor to ensure legal compliance, detect misconduct, and promote best practices in the expenditure of ARP and geological-related funds appropriated under section 113. The integrity oversight monitor must supplement this state's existing compliance control mechanisms to prevent the inefficient expenditure of state funds.</p> <p>(2) The integrity oversight monitor must be selected from a list of 1 or more integrity oversight monitors created and maintained by the department of technology, management, and budget.</p> <p>(3) A person may not interfere with, prevent, or prohibit the integrity oversight monitor from carrying out its duties as established in this section.</p> <p>(4) The department must give the integrity oversight monitor any necessary assistance required by the integrity oversight monitor in the performance of the duties of the integrity oversight monitor.</p> <p>(5) The integrity oversight monitor must communicate with and coordinate its activities with the auditor general and office of internal audit services to ensure against any duplication of efforts.</p> <p>(6) The integrity oversight monitor must annually provide a detailed</p>	Not included



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	EXECUTIVE	HOUSE	SENATE
		<p>report to the senate and house of representatives appropriations subcommittees on environment, Great Lakes, and energy, the senate and house of representatives fiscal agencies, and the state budget office. The report must include all of the following:</p> <p>(a) Details of the integrity oversight monitor's services for the current fiscal year.(b) Details of findings of malfeasance or inefficiency.</p> <p>(c) Recommendations for corrective actions.</p> <p>(7) The unexpended funds appropriated in part 1 for ARP – integrity monitoring are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to contract with an integrity oversight monitor to ensure legal compliance, detect misconduct, and promote best practices in the expenditure of ARP and geological-related funds appropriated under section 113.</p> <p>(b) The project will be accomplished by contracting with an integrity oversight monitor.</p> <p>(c) The total estimated cost of the project is \$3,300,000.00.</p>	



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Current Fiscal Year	Next Fiscal Year		
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		<p>(d) The tentative completion date is September 30, 2027.</p> <p>(8) As used in this section, "integrity oversight monitor" means a private entity that contracts to provide specialized services to ensure legal compliance, detect misconduct, and promote best practices in the administration of geological, geophysical, and hydrogeological projects, and whose services may include, but are not limited to, all of the following:</p> <ul style="list-style-type: none"> (a) Legal. (b) Investigative. (c) Accounting and forensic accounting. (d) Engineering. (e) Other professional specialties. (f) Risk assessment. (g) Developing compliance system constructs. (h) Loss prevention. (i) Monitoring. (j) Contract managers. (k) Independent private inspectors general. 	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
	Not included	Not included	<p>Sea Wall Project</p> <p>Sec. 1003. The funds appropriated in part 1 for seawall construction project are directed to a city with a population between 35,000 and 39,000 according to the most recent federal decennial census for the completion of a seawall to provide public access for recreation purposes.</p>



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
<p><i>Dam Safety Emergency Action Fund</i></p> <p>Sec. 1004. (1) The funds appropriated in part 1 for the dam safety emergency action fund may be expended by the department to take remedial or corrective action to address significant safety risks posed by dams should the dam owner be unwilling or unable to take remedial or corrective action.</p> <p>(2) By December 31 annually, the department shall prepare a report to be posted on the department's website and provided to the relevant house and senate standing committees and appropriations subcommittees. The report shall contain all of the following information: starting and ending balances of the fund; list of the dams that required emergency action from the fund, including their location, name of the owner of each dam, description of the action or actions taken at each dam, and the total expenditure at each dam; summary of enforcement actions taken and status of fund recovery through enforcement action; and a summary of expenditures from the program made in previous years, along with the status of fund recovery for each through enforcement actions.</p>	Deleted	Renumbered to 1010	Deleted



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
	Not included	<p>ARP – Monitoring Wells</p> <p>Sec. 1004. (1) Funds appropriated in part 1 for ARP – monitoring wells must be used to install monitoring wells in all of the following counties:</p> <ul style="list-style-type: none"> (a) Barry. (b) Berrien. (c) Calhoun. (d) Cass. (e) St. Joseph. (f) Ottawa. (g) Allegan. (h) Kalamazoo. (i) Remaining counties as prioritized by the Michigan geological survey, the state geologist, and the technical review committee established under section 1008. <p>(2) This state's competitive bidding process must be followed for installment of monitoring wells. Monitoring well installment must be subject to integrity monitoring as described in section 1003.</p> <p>(3) The unexpended funds appropriated in part 1 for ARP – monitoring wells are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <ul style="list-style-type: none"> (a) The purpose of the project is to install monitoring wells. 	Not included



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		(b) The project will be accomplished by utilizing the Michigan geological survey, state employees, and contracts with private vendors. (c) The total estimated cost of the project is \$4,000,000.00. (d) The tentative completion date is September 30, 2027.	



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	Not included	Not included	<p>Geologic Data Collection</p> <p>Sec. 1004. From the funds appropriated in part 1 for geologic data collection, the department shall make \$1,684,900.00 available to the Michigan Geological Survey (MGS) to conduct data collection mapping to expand geologic information in up to 25 targeted areas in this state.</p>



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<p>Water Infrastructure Improvements for the Nation Act</p> <p>Sec. 1005. The unexpended funds appropriated in part 1 for water infrastructure improvements for the nation act are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is for service line replacements, distribution system and transmission main improvements, meter replacements, water treatment plant improvements, local assistance and capacity development, or other projects as designated by the department.</p> <p>(b) The project will be accomplished by utilizing city of Flint employees or contracts between service providers and the city of Flint, or both.</p> <p>(c) The total estimated cost of the project is \$45,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2024.</p>	Deleted	Deleted	Deleted
	Not included	<p>ARP – Geophysical Studies</p> <p>Sec. 1005. (1) Funds appropriated in part 1 for ARP – geophysical studies may be used in conjunction with funds appropriated in part 1 for ARP - drilling studies to yield a more enhanced 3-dimensional profile for areas studied under section 1001. Services may include 2-dimensional electrical earth resistivity profiling, ground penetrating radar, P-wave</p>	Not included



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		<p>seismic reflection profiling, S-wave seismic reflection profiling, multichannel analysis, horizontal vertical spectra ratio (HVSr – passive seismic), and downhole gamma logging. This state's competitive bidding process must be followed for selection of professional geophysical services through either private vendors or Michigan universities. Drilling services must be subject to integrity monitoring as described in section 1003.</p> <p>(2) The unexpended funds appropriated in part 1 for ARP – geophysical studies are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to yield a more enhanced 3-dimensional profile for areas studied under section 1001.</p> <p>(b) The project will be accomplished by utilizing the Michigan geological survey, state employees, and contracts with private vendors.</p> <p>(c) The total estimated cost of the project is \$3,125,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>	



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Current Fiscal Year	Next Fiscal Year		
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	Not included	Not included	<p>Buffalo Reef</p> <p>Sec. 1005. (1) From the funds appropriated in part 1 for Buffalo Reef, the department shall designate \$10,000,000.00 in funding to cover costs associated with the planning and construction for the buffalo reef project.</p> <p>(2) The unexpended portion of funds appropriated for buffalo reef project is considered a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984, PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to build a coal dock jetty for the dredging of stamp sands from Lake Superior in Gay, Michigan.</p> <p>(b) The project will be accomplished by utilizing all of the following:</p> <p>(i) Federal resources, state resources, contracts, or grants.</p> <p>(ii) Railroad corridor title work and property acquisition.</p> <p>(iii) Final disposal area property acquisition.</p> <p>(iv) Final disposal area design.</p> <p>(v) Additional maintenance dredging of the trough and Grand Traverse Harbor to protect the reef.</p> <p>(vi) Continued physical surveys of the stamp sands and reef.</p>



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			(c) The total estimated cost of the project is \$10,000,000.00. (d) The tentative completion date is September 30, 2024.
<p>High Water Infrastructure Grants</p> <p>Sec. 1006. (1) From the appropriations in part 1 for high water infrastructure grants, the department shall develop a competitive grant program to provide infrastructure and planning grants that directly address the impacts and vulnerabilities presented by severe weather events.</p> <p>(2) The infrastructure grants under subsection (1) shall focus on projects that address flooding, coastline erosion, urban heat, and stormwater management.</p> <p>(3) Eligible participants in the grant program are regional councils of government and local units of government. A local unit of government may act as a primary project sponsor and fiduciary for a grant that includes partnerships or consortiums with other public or nonprofit organizations.</p> <p>(4) An infrastructure grant may not exceed \$1,500,000.00. A 20% match is required for all grants.</p> <p>(5) The department shall develop the grant program, selection criteria, timelines, and reporting and other requirements. Grant program information will be published in an accessible location on the department's website. The department may partner with other state agencies as necessary to develop and operate the program.</p>	Deleted	Deleted	Deleted



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Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
	Not included	Not included	<p>Wetland Mitigation Grants</p> <p>Sec. 1006. (1) From the funds appropriated in part 1 for wetland mitigation grants, the department shall award grants to provide assistance for wetland mitigation actions, including the purchase of wetland mitigation banking credits when available. Grant applicants must provide a 20% match. The grant program would provide assistance to those with approved wetland mitigation requirements resulting from permit applications under part 303 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.30301 to 324.30328.</p> <p>(2) The grant agreement must contain terms established by the department and the requirement that the grant recipient repay the grant, within 90 days of being informed to do so, with interest at a rate not to exceed 8% per year, in the event that the permit is not issued in accordance with part 303 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.30301 to 324.30328.</p>



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<p>Cooperative Lakes Monitoring Program</p> <p>Sec. 1007. From funds appropriated in part 1 for the water resource division, the department shall provide funding for the cooperative lakes monitoring program, in the amount of \$150,000.00, to support the continuation of the department's contract for the cooperative lakes monitoring program and to ensure the continued operation of this program.</p>	Deleted	Deleted	Sec. 1001
	Not included	<p>Geological Data Collection</p> <p>Sec. 1007. (1) Funds appropriated in part 1 for geological data collection must be allocated to the Michigan geological survey to conduct data collection and mapping of data obtained from drilling under section 1001. Data collected under this section must be made available to the public, and the data and mapping must be applied to a standardized groundwater database. Mapping must be subject to integrity monitoring as described in section 1003.</p> <p>(2) The unexpended funds appropriated in part 1 for geological data collection are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p>	Not included



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		(a) The purpose of the project is to conduct data collection and mapping of data obtained from drilling. (b) The project will be accomplished by utilizing the Michigan geological survey, Michigan universities, and contracts with private vendors. (c) The total estimated cost of the project is \$12,000,000.00. (d) The tentative completion date is September 30, 2027.	
	Not included	Not included	Private Well Testing Sec. 1007. (1) From the funds appropriated in part 1 for private well testing, the department shall award grants to local health departments to provide free or low-cost water testing to private well owners. Testing offered shall include coliforms, nitrates, nitrites, arsenic, and other contaminants as determined by application. (2) On or before April 1, the department shall transmit to the appropriations subcommittees, the fiscal agencies, and the state budget office and post on the department's website a report on the previous calendar year's activities funded with private well testing funds. The report shall include a list of all grantees and award amounts.



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<p>Prior Grant Awards Not Disqualifying Applicants</p> <p>Sec. 1008. Unless otherwise specified through statute or rule, previous grant awards shall not be used to disqualify applicants from consideration of grant funding opportunities for any grant program offered through the department or made from the funds appropriated in part 1.</p>	Deleted	Renumbered to 1011	Deleted
	Not included	<p>Technical Review Committee</p> <p>Sec. 1008. (1) From the ARP and geological-related funds appropriated under section 113, a technical review committee must be established to recommend and review all methods, mapping protocols, and study processes to meet United States Geological Survey standards and protocols. The technical review committee must review contract labor and request for proposal notices and bid awards. The technical review committee shall be under direction of the state hydrogeologist and the director of the Michigan geological survey. The technical review committee must include all of the following members:</p> <ul style="list-style-type: none"> (a) The state geologist. (b) The state hydrogeologist. (c) The director of the Michigan geological survey. (d) Two independent geologists, 1 of whom shall be the president of Strata Environmental Services, Inc. (e) The president of the American Hydrogeology Corporation. 	Not included



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		<p>(f) Two private industry aggregate experts, 1 being the owner/geologist of Bill Langer Research Geologist, LLC and 1 being the certified professional geologist of Pangea Environments, LLC.</p> <p>(g) One individual who serves under a joint agreement between Michigan State University Extension and Purdue Extension to provide leadership and education to irrigated crop producers in this state and Indiana.</p> <p>(h) The deputy director of the Upper Midwest Water Science Center of the United States Geological Survey.</p> <p>(i) The project chief for the United States Geological Survey's Great Lakes Geologic Mapping Project.</p> <p>(j) The water use assessment unit supervisor for the department of environment, Great Lakes, and energy.</p> <p>(k) The source water unit supervisor for the department of environment, Great Lakes, and energy.</p> <p>(l) The chair of the Michigan agriculture environmental assurance program advisory council cropping system sub-committee.</p> <p>(m) The president of the Michigan Agri-Business Association.</p> <p>(n) The manager of the Michigan Farm Bureau's Agricultural Ecology Department.</p> <p>(o) A representative of the Michigan Association of Counties.</p> <p>(2) Each member of the technical review committee shall receive, as full compensation for the member's</p>	



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		services on the committee, a per diem to be fixed at \$50.00, together with mileage and necessary expenses incurred in the performance of their official duties in accordance with rates established by the latest edition of the standard travel regulations of this state.	



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<p>PFAS Remediation</p> <p>Sec. 1009. (1) From the funds appropriated in part 1 for PFAS remediation, the department shall award grants for up to \$5,000,000.00 for environmental contamination response efforts to local units of government, including municipal airports and independent airport authorities for the remediation, monitoring, or testing related to PFAS contamination.</p> <p>(2) On or before April 1, the department shall transmit to the appropriations subcommittees, the fiscal agencies, and the state budget office and post on the department's website a report on the previous calendar year's activities funded with PFAS remediation funds. The report shall include a list of all grantees and award amounts.</p>	Deleted	Deleted	Deleted
<p>Wastewater Retention Basins</p> <p>Sec. 1010. The funds appropriated in part 1 for wastewater retention basins shall be awarded to a county with a population of between 840,000 and 841,000 according to the 2010 federal decennial census to be used to increase the storage capacity of wastewater retention basins for combined sewer overflows and address infrastructure needs necessary to allow greater flow.</p>	Deleted	Deleted	Deleted



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<p>Harbor Site Environmental Cleanup</p> <p>Sec. 1011. The funds appropriated in part 1 for harbor site cleanup shall be awarded to a city with a population of between 38,000 and 39,000 that is located in a county with a population of more than 172,000 but less than 173,000 according to the 2010 federal decennial census to be used to remove soils contaminated with toxic or hazardous metals, including, but not limited to, mercury and arsenic, to replace the displaced soils with clean soils, and to reestablish or mitigate wetland areas on a parcel or on contiguous parcels of land.</p>	Deleted	Deleted	Deleted



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<p>Sustainable Business Park</p> <p>Sec. 1012. The funds appropriated in part 1 for sustainable business park shall be awarded to a county department of public works located in a county with a population greater than 600,000 and less than 700,000 according to the 2010 federal decennial census to assist infrastructure necessary to develop a sustainable business park that will replace the need for new landfills.</p>	Deleted	Deleted	Deleted
<p>Watershed Council Grants</p> <p>Sec. 1013. (1) From the funds appropriated in part 1 for watershed council grants, \$600,000.00 in grant funds shall be awarded to watershed councils for education, administration, and conservation efforts. A grant to an individual watershed council shall not exceed \$40,000.00.</p> <p>(2) On or before April 1, the department shall transmit to the appropriations subcommittees, the fiscal agencies, and the state budget office and post on the department's website a report on the previous calendar year's activities of the watershed grant program. The report shall include a list of all grantees and award amounts.</p>	Deleted	Deleted	Sec. 1002
	<p>ARP – Community technical, managerial, and financial support for lead line replacement</p> <p>Sec 1014. For funds appropriated in part 1 for ARP - Community technical, managerial, and financial support for lead line replacement, the department is encouraged to work in cooperation with the Office of Rural Development in the Michigan Department of Agriculture and Rural Development to coordinate outreach and efforts in providing technical assistance to communities.</p>		



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	EXECUTIVE	HOUSE	SENATE
<p>Lead Service Line Replacements</p> <p>Sec. 1014. (1) From the funds appropriated in part 1 for lead service line replacements, the department shall provide \$10,000,000.00 to support a local unit of government that has had multiple consecutive lead action level exceedances and has a poverty rate above 40% according to the United States Census Bureau in replacing lead service lines and improving the safety of the community's drinking water.</p> <p>(2) The unexpended funds appropriated in part 1 for lead service line replacements are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the projects is to replace lead service lines and provide safe drinking water.</p> <p>(b) The projects will be accomplished primarily by utilizing contracts with service providers.</p> <p>(c) The total estimated cost of all projects is \$10,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2026.</p>	Deleted	Deleted	Deleted
<p>Contaminated Site Cleanup</p> <p>Sec. 1015. (1) From the funds appropriated in part 1 for contaminated site cleanup, \$10,000,000.00 is allocated to provide for the rapid response to emerging contaminated sites and to address the cleanup of contaminated sites that do not qualify for funding from other available fund resources.</p> <p>(2) The unexpended funds appropriated in part 1 for contaminated site cleanup are designated as a</p>	Deleted	Deleted	Deleted



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Current Fiscal Year	Next Fiscal Year		
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work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the projects is to provide contaminated site cleanup.
- (b) The projects will be accomplished by utilizing contracts with service providers.
- (c) The total estimated cost of all projects is \$10,000,000.00.
- (d) The tentative completion date is September 30, 2026.

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DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Current Fiscal Year	Next Fiscal Year		
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<p>Contaminated Site Cleanup Contingency Reserve Fund</p> <p>Sec. 1016. A contaminated site cleanup contingency reserve fund is created in the department, and \$10,000,000.00 from the general fund shall be deposited into the fund for rapid response to emerging contaminated sites and to address the cleanup of contaminated sites that do not qualify for funding from other available fund resources.</p>	Deleted	Deleted	Deleted
<p>Contaminated Site Cleanup Contingency Reserve Fund Transfer</p> <p>Sec. 1017. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 of restricted funds. This authorization is only available for rapid response to emerging contaminated sites and to address the cleanup of contaminated sites which do not qualify for funding from other available fund resources. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	Deleted	Deleted	Deleted



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Current Fiscal Year	Next Fiscal Year		
	EXECUTIVE	HOUSE	SENATE
<p>Drinking Water Emergency Assistance</p> <p>Sec. 1018. (1) The funds appropriated in part 1 for drinking water emergency assistance may be expended by the department for activities to address drinking water systems contamination response and remediation. Eligible activities include, but are not limited to:</p> <ul style="list-style-type: none"> (a) Replacement of lead service lines. (b) Alternate drinking water connections. (c) Testing and public awareness and outreach. (d) Technical assistance and planning activities. <p>(2) The unexpended funds appropriated in part 1 for drinking water emergency assistance are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <ul style="list-style-type: none"> (a) The purpose of the projects is to fund drinking water systems contamination and remediation. (b) The total estimated cost of all projects is \$15,000,000.00. (c) The tentative completion date is September 30, 2026. 	Deleted	Deleted	Deleted