

FY 2015-16	FY 2016-2017		
CURRENT LAW	EXECUTIVE	HOUSE	SENATE
	Sec. 10-201. Retains current law; adjusts amounts to reflect appropriations in the Executive bill; updates fiscal years.		Sec. 201. Retains current law; adjusts amounts to reflect appropriations in the Senate bill; updates fiscal years.
Drug treatment courts			
Justices' AND Judges' Compensation District court judicial salary standardization\$ 11,111,000 Probate court judges' state base salaries			

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- AGENOT				
	Y 2015-16		FY 2016-2017	
CU	RRENT LAW	EXECUTIVE	HOUSE	SENATE
Appropriations Subject to Judicial Branch Authority	the Management and Budget Act and to Transfer Funding	Sec. 10-202. Retains current law.	Sec. 202. Retains current law.	Sec. 202. Retains current law.
1 are subject to the manager 18.1101 to 18.1594. (2) Funds appropriated in pa shall not be expended or written approval of the auth authorized agent of the judici	ations authorized under this part and part ment and budget act, 1984 PA 431, MCL art 1 to an entity within the judicial branch transferred to another account without orized agent of the judicial entity. If the ial entity notifies the state budget director			
shall immediately make the	ture or transfer, the state budget director expenditure or transfer. The authorized e designated by the chief justice of the			
(b) "DOT" means the United (c) "FTE" means full-time eq (d) "HHS" means the United Services. (e) "IDG" means interdepartr (f) "OASI" means old age su (g) "Title IV-D" means the p USC 301 to 1397mm, pertaprogram. (h) "Title IV-E" means the p	States Department of Justice. States Department of Transportation. uated. States Department of Health and Human mental grant.	Sec. 10-203. Retains current law; adjusts acronyms to reflect those that are included in the Executive bill.	Sec. 203. Retains current law; adjusts acronyms to reflect those that are included in the House bill.	Sec. 203. Retains current law; adjusts acronyms to reflect those that are included in the Senate bill.
	anch shall not take disciplinary action communicating with a member of the	Strikes current law.	Sec. 204. Retains current law.	Sec. 204. Retains current law.
presiding over a hearing	of the legislature that judges who are on a foster care case shall publicly the input of the foster parent or foster	Strikes current law.	Strikes current law.	Sec. 205. Retains current law.

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CURRENT LAW	EXECUTIVE	HOUSE	SENATE
Changes to Foster Care Family Service Plans	Strikes current law.	Strikes current law.	Sec. 207. Retains current law.
Sec. 207. If the judicial branch makes any changes to a foster care			
family service plan before its finalization, it is the intent of the			
legislature that the presiding judge provide an explanation for any			
changes to that plan in the court record.			
Internet Availability of Required Reports	Sec. 10-204. Retains current law.	Sec. 208. Retains current law.	Sec. 208. Retains current law.
Sec. 208. The reporting requirements of this part shall be completed			
with the approval of, and at the direction of, the supreme court, except			
as otherwise provided in this part. The judicial branch shall use the			
Internet to fulfill the reporting requirements of this part. This may			
include transmission of reports via electronic mail to the recipients			
identified for each reporting requirement, or it may include placement			
of reports on an Internet or Intranet site.			
Juvenile Justice Vision 20/20	Strikes current law.	Strikes current law.	Sec. 209. Retains current law.
Sec. 209. (1) If funds become available in part 1 for juvenile justice			
vision 20/20, the state court administrative office shall implement the			
information technology services and projects described in subsection			
(2).			
(2) The state court administrative office shall use the funds described			
in subsection (1) to implement a data exchange for use by circuit and			
probate courts, private juvenile justice agencies, and the state court			
administrative office under the guidance of appropriate data sharing			
agreements that tracks statistical and demographic data on juveniles			
referred to the family division of the circuit court, otherwise known as			
the juvenile courts, after successful implementation and evaluation of			
the existing pilot database in Ottawa, Kalamazoo, Kent, Ionia, and			
Berrien Counties.			
(3) It is the intent of the legislature that the purpose of the project is			
to implement a new juvenile justice data sharing model that will track			
data on juveniles referred to the courts. The project will be			
accomplished by local court staff, state employees, contracts with			
private vendors, and juvenile justice stakeholders. The total			
estimated cost of the project is \$5,550,000.00. The tentative completion date is September 30, 2019. The data exchange shall be			
compatible with the Michigan statewide automated child welfare			
information system.			
inionnation system.			

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CURRENT LAW	EXECUTIVE	HOUSE	SENATE
(4) If funding becomes available for the project, the state court administrative office shall submit a report by March 1 to the senate and house appropriations subcommittees on judiciary, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office on the status of the implementation items described in subsections (1) and (2) should funding become available.			
Linking Swift and Sure Sanctions Program to DHHS and DTED Programs Sec. 211. From the funds appropriated in part 1, the state court administrative office shall evaluate programs within the department of health and human services and the department of talent and economic development to establish programmatic connections with the participants in the swift and sure sanctions program. The purpose of this relationship is to leverage collaborations and to determine avenues of success for offenders who are eligible for state-provided programs. By March 1, the state court administrative office shall deliver guidance to courts participating in the swift and sure sanctions program under chapter XIA of the code of criminal procedure, 1927 PA 175, MCL 771A.1 to 771A.8, detailing the evaluations and to direct participants into available programming.	Strikes current law.	Strikes current law.	Sec. 211. Retains current law with technical change; adds reference to the Probation Swift and Sure Sanctions Act.
Receipt and Retention of Required Reports Sec. 212. The judicial branch shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The judicial branch may electronically retain copies of reports unless otherwise required by federal and state guidelines.	Strikes current law.	Sec. 212. Retains current law.	Sec. 212. Retains current law.
Purchase of Foreign Goods	Sec. 10-205. Retains current law.	Sec. 214. Retains current law.	Sec. 214. Retains current law.
Sec. 214. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.			

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FY 2015-16	FY 2016-2017		
CURRENT LAW	EXECUTIVE	HOUSE	SENATE
Out-of-State Travel Sec. 215. Not later than January 1 of each year, the state court administrative office shall prepare a report on out-of-state travel listing all travel by judicial branch employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the budget for the judicial branch. The report shall be submitted to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall include the following information: (a) The dates of each travel occurrence. (b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted	Sec. 10-207. Retains current law.	Sec. 215. Retains current law.	Sec. 215. Retains current law.
revenues, the proportion funded with federal revenues, and the proportion funded with other revenues. General Fund Lapses	Sec. 10-209. Retains current law.	Sec. 219. Retains current law.	Sec. 219. Retains current law.
Sec. 219. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.			
Sec. 221. From the funds appropriated in part 1, the judicial branch shall maintain a searchable website accessible by the public at no cost that includes all expenditures made by the judicial branch within a fiscal year. The posting shall include the purpose for which each expenditure is made. The judicial branch shall not provide financial information on its website under this section if doing so would violate a federal or state law, rule, regulation, or guideline that establishes privacy or security standards applicable to that financial information.	Sec. 10-211. Modifies current law; includes the standard section of language that is included in all Executive branch department bills. Language lists specific expenditure, vendor payment, and employee-related information that is to be included on the website.	Sec. 221. Retains current law.	Sec. 221. Modifies current law includes the standard section of language that is included in all Executive branch department bills. Language lists specific expenditure, vendor payment, and employeerelated information that is to be included on the website.

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FY 2015-16		FY 2016-2017		
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	
Report on State Restricted Funds Sec. 222. Within 14 days after the release of the executive budge recommendation, the judicial branch shall cooperate with the state budget office to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the senate and house appropriations subcommittees on judiciary, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.		Sec. 222. Retains current law.	Sec. 222. Retains current law, but specifies fiscal years 2016 and 2017 instead of stating "prior 2 fiscal years".	
Website for Performance Scorecard	Sec. 10-213. Retains current law.	Sec. 223. Retains current law.	Sec. 223. Retains current law.	
Sec. 223. The judiciary shall maintain, on a publicly accessible website, a scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the judiciary's performance.				
Legacy Costs	Sec. 10-214. Retains current law; updates fiscal years; adjusts	Sec. 224. Retains current law; updates fiscal years; adjusts	Sec. 224. Retains current law; updates fiscal years; adjusts	
Sec. 224. Total authorized appropriations from all sources under par 1 for legacy costs for the fiscal year ending September 30, 2016 are \$13,723,300.00. From this amount, total appropriations for judiciary pension-related legacy costs are estimated at \$7,772,600.00. Total appropriations for judiciary retiree health care legacy costs are estimated at \$5,950,700.00.	t appropriation amounts.	appropriation amounts.	appropriation amounts.	
Program Metrics	Strikes current law.	Sec. 225. Retains current law.	Sec. 225. Retains current law.	
Sec. 225. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess on \$500,000.00 are appropriated in part 1, the judiciary shall provide not later than November 1 a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The judiciary shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, to the senate and house fiscal agencies and to the state budget director. The judiciary shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chair.				

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FY 2015-16	FY 2016-2017			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	
JUDICIARY				
Direct Trial Court Automation Support	Sec. 10-301. Retains current law.	Sec. 301. Retains current law.	Sec. 301. Retains current law.	
Sec. 301. From the funds appropriated in part 1, the direct trial court automation support program of the state court administrative office shall recover direct and overhead costs from trial courts by charging for services rendered. The fee shall cover the actual costs incurred to the direct trial court automation support program in providing the service, including development of future versions of case management systems.				
Expenditure Approval	Sec. 10-302. Retains current law.	Sec. 302. Retains current law.	Sec. 302. Retains current law.	
Sec. 302. Funds appropriated within the judicial branch shall not be expended by any component within the judicial branch without the approval of the supreme court.				
Statutory Reimbursement	Sec. 10-303. Retains current law;	Sec. 303. Retains current law;	Sec. 303. Retains current law;	
Sec. 303. Of the amount appropriated in part 1 for the judicial branch, \$511,900.00 is allocated for circuit court reimbursement under section 3 of 1978 PA 16, MCL 800.453, and for costs associated with the court of claims.	adjusts appropriation amount.	adjusts appropriation amount.	adjusts appropriation amount.	
Collected and Uncollected Payments and Fees	Strikes current law.	Strikes current law.	Sec. 306. Retains current law;	
Sec. 306. By February 1, the state court administrative office shall produce a statistical report, categorized by county, regarding both the collected and uncollected amounts of restitution payments, court fees, and any other applicable judgment placed upon any person within the county reported for the <u>years 2009 through 2014</u> .			revises reporting period from "fiscal years 2009 through 2014" to "year 2015".	
Mental Health Diversion Council	Sec. 10-307. Retains current law.	Sec. 307. Retains current law.	Sec. 307. Retains current law.	
Sec. 307. From the funds appropriated in part 1 for mental health courts and diversion services, \$1,730,000.00 is intended to address the recommendations of the mental health diversion council.				

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FY 2015-16		FY 2016-2017		
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	
Judges' Salaries	Sec. 10-308. Retains current law.	Sec. 308. Retains current law.	Sec. 308. Retains current law.	
Sec. 308. If sufficient funds are not available from the court fee fund	i			
to pay judges' compensation, the difference between the				
appropriated amount from that fund for judges' compensation and the				
actual amount available after the amount appropriated for trial cour				
reimbursement is made shall be appropriated from the state genera fund for judges' compensation. If an appropriation is made under this				
section, the state court administrative office shall notify, within 14				
days of the appropriation, the senate and house standing committees				
on appropriations, the senate and house subcommittees on judiciary				
the senate and house fiscal agencies, and the state budget office.				
Problem-Solving Courts	Sec. 10-309. Retains current law.	Sec. 309. Retains current law.	Sec. 309. Retains current law.	
Sec. 309. By April 1, the state court administrative office shall provide				
a report on drug treatment, mental health, and veterans cour				
programs in this state. The report shall include information on the				
number of each type of program that has been established, the				
number of program participants in each jurisdiction, and the impact of the programs on offender criminal involvement and recidivism. The				
report shall be submitted to the senate and house appropriations				
subcommittees on judiciary, the senate and house fiscal agencies				
and the state budget director.				
Drug Treatment Courts	Sec. 10-311. Retains current law.	Sec. 311. Retains current law.	Sec. 311. Retains current law.	
Sec. 311. (1) The funds appropriated in part 1 for drug treatmen	t			
courts as that term is defined in section 1060 of the revised judicature				
act of 1961, 1961 PA 236, MCL 600.1060, shall be administered by				
the state court administrative office to operate drug treatment court				
programs. A drug treatment court shall be responsible for handling cases involving substance abusing nonviolent offenders through				
comprehensive supervision, testing, treatment services, and				
immediate sanctions and incentives. A drug treatment court shall use				
all available county and state personnel involved in the disposition o	f			
cases including, but not limited to, parole and probation agents				
prosecuting attorneys, defense attorneys, and community corrections				
providers. The funds may be used in connection with other federal state, and local funding sources.	,			
(2) From the funds appropriated in part 1, the chief justice shall				
allocate sufficient funds for the judicial institute to provide in-state				
training for those identified in subsection (1), including training for new				
drug treatment court judges.				

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BE AGENCY				
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CURRENT LAW	EXECUTIVE	HOUSE	SENATE	
 (3) For drug treatment court grants, consideration for priority may be given to those courts where higher instances of substance abuse cases are filed. (4) The judiciary shall receive \$1,500,000.00 in Byrne formula grant funding as an interdepartmental grant from the department of state police to be used for expansion of drug treatment courts, to assist it avoiding prison bed space growth for nonviolent offenders in collaboration with the department of corrections. 	t e n			
Parental Rights Restoration Act	Strikes current law.	Sec. 312. Retains current law.	Sec. 312. Retains current law.	
Sec. 312. From the funds appropriated in part 1, the state couradministrator shall produce a statistical report regarding the implementation of the parental rights restoration act, 1990 PA 211 MCL 722.901 to 722.908, as it pertains to minors seeking a court issued waiver of parental consent. The state court administrative office shall report the total number of petitions filed and the total number of petitions granted under that act.	e , , , , , , , , , , , , , , , , , , ,			
Assignment of State-Owned Vehicles	Sec. 10-317. Retains current law.	Sec. 317. Retains current law.	Sec. 317. Retains current law.	
Sec. 317. Funds appropriated in part 1 shall not be used for the permanent assignment of state-owned vehicles to justices or judge or any other judicial branch employee. This section does not preclude the use of state-owned motor pool vehicles for state business is accordance with approved guidelines.				
Sec. 320. (1) From the funds appropriated in part 1 for the swift and sure sanctions program, created under section 3 of chapter XIA of the code of criminal procedure, 1927 PA 175, MCL 771A.3, the state court administrative office shall administer a program to distribute grants to qualifying courts in accordance with the objectives and requirements of the probation swift and sure sanctions act, chapter XIA of the code of criminal procedure, 1927 PA 175, MCL 771A.1 to 771A.8. Of the \$4,250,000.00 designated for the program, not more than \$100,000.00 shall be available to the state court administrative office to pay for employee costs associated with the administration of the program funds. Courts interested in participating in the swift and sure sanctions program may apply to the state court administrative office for a portion of the funds appropriated in part 1 under this section.		Sec. 320. Retains current law; adjusts amount to reflect appropriation in House bill.	Sec. 320. Retains current law; adjusts amount to reflect appropriation in Senate bill; also adds new language: For any county with more than 325 individuals sentenced to prison in the previous calendar year, the supreme court may appoint not more than 1 judge per county and not more than a total of 5 judges to oversee specialty courts for participants in the swift and sure sanctions program. If a judge is appointed under this section, the county may apply for	

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MAGENCY				
F	Y 2015-16		FY 2016-2017	
CUI	RRENT LAW	EXECUTIVE	HOUSE	SENATE
report on the courts that re sanctions program describe house appropriations subco house fiscal agencies, and the include all of the following: (a) The number of offenders (b) The criminal history of off (c) The recidivism rate of off including the rate of return to (d) A detailed description of the program.	he establishment and parameters of the n, "program" means a swift and sure			reimbursement of not more than \$160,000.00 for the costs of either that judge or support staff to that judge. Of the funds designated for the program, \$800,000 is reserved for these reimbursements. Subject to annual appropriation, if a county that is approved for reimbursement has fewer than 325 individuals sentenced to prison in a future year, the county will continue to receive reimbursements.
Legal Self-Help Website Sec. 321. It is the intent of support a statewide legal nonprofit self-help centers the assistance to individuals reproceedings. The state count the costs of maintaining the woof people visiting the websit usage, form completion, and court administrative office preceding fiscal year to the subcommittees on judiciary, and the state budget directors.	f the legislature that the judicial branch self-help Internet website and local at use the statewide website to provide epresenting themselves in civil legal at administrative office shall summarize website, provide statistics on the number te, and provide information on content duser feedback. By March 1, the state shall report this information for the he senate and house appropriations the senate and house fiscal agencies,	Sec. 10-321. Modifies current law; strikes "It is the intent of the legislature" and replaces it with "From the funds appropriated".	Sec. 321. Concurs with Executive revisions.	Sec. 321. Retains current law.
State Appellate Defender C	Office Receipt of Federal Funding grant funding is awarded to the state	Sec. 10-322. Retains current law.	Sec. 322. Retains current law.	Sec. 322. Retains current law.
appellate defender, the state and expend Byrne formula (\$250,000.00 as an interdep state police. If the appellate the appellate defender act, federal grant funding from the excess of the amount appro	e appellate defender office may receive grant funds in an amount not to exceed artmental grant from the department of defender appointed under section 3 of 1978 PA 620, MCL 780.713, receives a United States Department of Justice in priated in part 1, the office of appellate expend grant funds in an amount not to			

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FY 2015-16	FY 2016-2017			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	
Michigan Indigent Defense Commission Receipt of Federal Funding	Sec. 10-322a. Retains current law.	Sec. 322a. Retains current law.	Sec. 322a. Retains current law.	
Sec. 322a. If Byrne formula grant funding is awarded to the Michigan indigent defense commission, the Michigan indigent defense commission may receive and expend Byrne formula grant funds in an amount not to exceed \$250,000.00 as an interdepartmental grant from the department of state police. The Michigan indigent defense commission, created under section 5 of the Michigan indigent defense commission act, 2013 PA 93, MCL 780.985, may receive and expend federal grant funding from the United States Department of Justice in an amount not to exceed \$300,000.00 as other federal grants.				
Report on Juvenile Out-of-State Placements Sec. 323. The state court administrative office shall provide courts with a quarterly listing of out-of-state placements of juveniles by each court. The state court administrative office shall also provide each judge who hears juvenile matters with the annual listing of per diem costs of the public and private residential care facilities located or doing business in this state, and the recidivism data for each facility, if available, as provided by the department of health and human services. The courts shall acknowledge receipt of this information.	Strikes current law.	Strikes current law.	Sec. 323. Retains current law.	

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BE AGENCY				
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CURR	ENT LAW	EXECUTIVE	HOUSE	SENATE
CURR	ENI LAW	EXECUTIVE	NEW LANGUAGE Sec. 324. From the funds appropriated in part 1, the Michigan indigent defense commission shall submit a report by September 30 to the senate and house appropriations subcommittees on judiciary, the senate and house fiscal agencies, and the state budget director on the incremental costs associated with the standard development process, the compliance plan process, and the collection of data	Not included.
			from all indigent defense systems and attorneys providing indigent defense. Particular emphasis shall be placed on those costs that may be avoided after standards are developed and compliance plans are in place.	
		NEW LANGUAGE Sec. 10-324. (1) From the increased funds appropriated in part 1 for the Michigan indigent defense commission, the commission shall increase the total number of staff by 10 FTEs and begin bringing the Michigan criminal defense system into compliance with the right to counsel requirements of the sixth amendment of the United States constitution and article I section 20 of the Michigan constitution.	Sec. 325. Includes new language.	Sec. 324. Includes new language, but does not include specified number of FTE positions.

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■■ AGENCY				
FY 2015-16		FY 2016-2017		
CURRENT LAW		EXECUTIVE	HOUSE	SENATE
		The purpose of this program		
		expansion is to implement		
		minimum standards, rules, and		
		procedures to guarantee the right		
		of indigent defendants to the		
		assistance of proficient counsel,		
		collect comprehensive data from		
		all indigent defense systems and		
		attorneys providing indigent		
		defense, monitor and audit county		
		compliance plans.		
		(2) The department shall identify		
		specific outcomes and		
		performance measures for this		
		initiative based on the minimum		
		standards approved by the		
		Michigan supreme court,		
		including, but not limited to, the		
		following:		
		(a) Monitoring the success of		
		approved minimum standards		
		including: increased training and		
		education of trial-level defense		
		attorneys; prompt meetings		
		between attorneys and clients;		
		increased access to and use of experts and investigators; and		
		increased use of counsel at first		
		appearance.		
		(b) The agency shall collect data		
		on the standards approved by the		
		Michigan supreme court and shall		
		work to identify metrics		
		associated with the approved		
		standards.		
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■■ AGENCY				
FY 2015-16 CURRENT LAW		FY 2016-2017		
		EXECUTIVE	HOUSE	SENATE
		(c) Monitoring the number of first- time offenders sentenced to serve prison time within the department of corrections to determine if there is a measurable decline as a result of the standards approved by the Michigan supreme court including training and education requirements; required meetings between client and counsel; increased use of experts and investigators; and the provision of attorneys at first appearance.		
		NEW LANGUAGE Sec. 10-401. From the increased funds appropriated in part 1 for drug treatment courts, the judiciary shall increase the funding available for establishing problem solving courts. The purpose of this program expansion is increasing the number of participants and decreasing recidivism rates.		Not included.

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FY 2015-16		FY 2016-2017			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE		
	NEW LANGUAGE Sec. 10-402. The state appellate defender office attorneys and support staff shall increase by 11 FTEs to ensure Michigan compliance with the USSC Montgomery v. Louisiana decision. The purpose of the program expansion is to ensure competent, resourced, and supervised counsel in cases involving the resentencing of juvenile lifers. The representation by SADO counsel will create opportunities for release saving prison costs for the state.	and adds a new subsection (2): From the funds appropriated in part 1, the state appellate defender office shall submit a report by September 30 to the senate and house appropriations subcommittees on judiciary, the senate and house fiscal agencies, and the state budget director on	Sec. 401. Includes new Executive language.		
GENERAL SECTIONS – PART 2A Anticipated FY 2016-17 Appropriations	Strikes current law.	Sec. 1201. Retains current law;	Sec. 1201. Retains current law;		
	tions	updates fiscal years.	updates fiscal years.		
Sec. 1201. It is the intent of the legislature to provide appropria for the fiscal year ending on September 30, 2017 for the line in					
listed in part 1. The fiscal year 2016-2017 appropriations	are				
anticipated to be the same as those for fiscal year 2015-2016, exthat the line items will be adjusted for changes in caseload and re					
costs, federal fund match rates, economic factors, and avai					
revenue. These adjustments will be determined after the Jan					
2016 consensus revenue estimating conference.					

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