

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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	Funding Source	FY 2021-22 Year-To-Date (02/09/22)	Changes from FY 2021-22 YTD				FY 2022-23 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Sec. 101. APPROPRIATION SUMMARY										
	FTE (Uncl)	30.0	0.0	0.0	(11.0)	0.0	30.0	30.0	19.0	30.0
	FTE	1,827.9	17.0	0.0	(290.4)	22.0	1,844.9	1,827.9	1,537.5	1,849.9
	Gross	\$517,236,400	(\$3,890,900)	\$20,201,700	(\$8,490,900)	\$22,598,000	\$513,345,500	\$537,438,100	\$508,745,500	\$539,834,400
	IDG/IDT	\$45,079,800	\$1,947,100	\$1,947,100	\$1,947,100	\$1,947,100	\$47,026,900	\$47,026,900	\$47,026,900	\$47,026,900
	Federal	\$29,030,900	\$628,300	\$628,300	\$628,300	\$628,300	\$29,659,200	\$29,659,200	\$29,659,200	\$29,659,200
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$258,929,800	(\$10,863,900)	(\$12,871,300)	(\$8,883,900)	(\$9,603,900)	\$248,065,900	\$246,058,500	\$250,045,900	\$249,325,900
	GF/GP	\$184,195,900	\$4,397,600	\$30,497,600	(\$2,182,400)	\$29,626,500	\$188,593,500	\$214,693,500	\$182,013,500	\$213,822,400
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT										
	FTE (Uncl)	30.0	0.0	0.0	(11.0)	0.0	30.0	30.0	19.0	30.0
	FTE	100.0	0.0	0.0	(16.0)	0.0	100.0	100.0	84.0	100.0
	Gross	\$22,848,800	\$328,300	\$328,300	\$328,300	\$328,300	\$23,177,100	\$23,177,100	\$23,177,100	\$23,177,100
	IDG/IDT	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000	\$150,000
	Federal	\$1,040,900	\$36,900	\$36,900	\$36,900	\$36,900	\$1,077,800	\$1,077,800	\$1,077,800	\$1,077,800
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$21,386,400	\$289,600	\$289,600	\$289,600	\$289,600	\$21,676,000	\$21,676,000	\$21,676,000	\$21,676,000
	GF/GP	\$271,500	\$1,800	\$1,800	\$1,800	\$1,800	\$273,300	\$273,300	\$273,300	\$273,300
Unclassified Salaries										
	FTE (Uncl)	30.0	0.0	0.0	(11.0)	0.0	30.0	30.0	19.0	30.0
	Gross	\$2,649,500	\$145,600	\$145,600	\$145,600	\$145,600	\$2,795,100	\$2,795,100	\$2,795,100	\$2,795,100
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$16,400	\$800	\$800	\$800	\$800	\$17,200	\$17,200	\$17,200	\$17,200
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$2,600,200	\$143,000	\$143,000	\$143,000	\$143,000	\$2,743,200	\$2,743,200	\$2,743,200	\$2,743,200
	GF/GP	\$32,900	\$1,800	\$1,800	\$1,800	\$1,800	\$34,700	\$34,700	\$34,700	\$34,700
Includes a reduction to authorized unclassified FTE positions.	FTE		0.0	0.0	(11.0)	0.0				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022).	Gross		\$145,600	\$145,600	\$145,600	\$145,600				
	Federal		\$800	\$800	\$800	\$800				
	Restricted		\$143,000	\$143,000	\$143,000	\$143,000				
	GF/GP		\$1,800	\$1,800	\$1,800	\$1,800				

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Administrative Services	FTE	73.0	0.0	0.0	(8.0)	0.0	73.0	73.0	65.0	73.0
	Gross	\$8,594,600	\$218,700	\$218,700	\$218,700	\$218,700	\$8,813,300	\$8,813,300	\$8,813,300	\$8,813,300
	IDG/IDT	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000	\$150,000
	Federal	\$527,300	\$13,600	\$13,600	\$13,600	\$13,600	\$540,900	\$540,900	\$540,900	\$540,900
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$7,917,300	\$205,100	\$205,100	\$205,100	\$205,100	\$8,122,400	\$8,122,400	\$8,122,400	\$8,122,400
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes a reduction to authorized FTE positions.	FTE		0.0	0.0	(8.0)	0.0				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross		\$218,700	\$218,700	\$218,700	\$218,700				
	Federal		\$13,600	\$13,600	\$13,600	\$13,600				
	Restricted		\$205,100	\$205,100	\$205,100	\$205,100				
Executive Director Programs	FTE	24.0	0.0	0.0	(8.0)	0.0	24.0	24.0	16.0	24.0
	Gross	\$2,886,900	\$58,000	\$58,000	\$58,000	\$58,000	\$2,944,900	\$2,944,900	\$2,944,900	\$2,944,900
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$61,200	\$300	\$300	\$300	\$300	\$61,500	\$61,500	\$61,500	\$61,500
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$2,825,700	\$57,700	\$57,700	\$57,700	\$57,700	\$2,883,400	\$2,883,400	\$2,883,400	\$2,883,400
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes a reduction to authorized FTE positions.	FTE		0.0	0.0	(8.0)	0.0				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross		\$58,000	\$58,000	\$58,000	\$58,000				
	Federal		\$300	\$300	\$300	\$300				
	Restricted		\$57,700	\$57,700	\$57,700	\$57,700				
FOIA Coordination	FTE	3.0	0.0	0.0	0.0	0.0	3.0	3.0	3.0	3.0
	Gross	\$329,900	\$8,700	\$8,700	\$8,700	\$8,700	\$338,600	\$338,600	\$338,600	\$338,600
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$329,900	\$8,700	\$8,700	\$8,700	\$8,700	\$338,600	\$338,600	\$338,600	\$338,600
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross		\$8,700	\$8,700	\$8,700	\$8,700				
	Restricted		\$8,700	\$8,700	\$8,700	\$8,700				

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Property Management										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$8,263,000	(\$241,900)	(\$241,900)	(\$241,900)	(\$241,900)	(\$241,900)	\$8,021,100	\$8,021,100	\$8,021,100
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$420,100	\$0	\$0	\$0	\$0	\$0	\$420,100	\$420,100	\$420,100
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$7,604,300	(\$241,900)	(\$241,900)	(\$241,900)	(\$241,900)	(\$241,900)	\$7,362,400	\$7,362,400	\$7,362,400
	GF/GP	\$238,600	\$0	\$0	\$0	\$0	\$0	\$238,600	\$238,600	\$238,600
	Gross Restricted		(\$241,900)	(\$241,900)	(\$241,900)	(\$241,900)	(\$241,900)			
Includes a net funding decrease for decreased building occupancy charges.										
Worker's Compensation										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$124,900	\$139,200	\$139,200	\$139,200	\$139,200	\$139,200	\$264,100	\$264,100	\$264,100
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$15,900	\$22,200	\$22,200	\$22,200	\$22,200	\$22,200	\$38,100	\$38,100	\$38,100
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$109,000	\$117,000	\$117,000	\$117,000	\$117,000	\$117,000	\$226,000	\$226,000	\$226,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gross Federal Restricted		\$139,200	\$139,200	\$139,200	\$139,200	\$139,200			
			\$22,200	\$22,200	\$22,200	\$22,200	\$22,200			
			\$117,000	\$117,000	\$117,000	\$117,000	\$117,000			
Includes a net funding increase for increased workers' compensation costs.										

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Sec. 103. PUBLIC SERVICE COMMISSION										
	FTE	188.0	2.0	0.0	(24.3)	2.0	190.0	188.0	163.7	190.0
	Gross	\$33,215,100	\$953,800	\$671,200	\$953,800	\$25,953,800	\$34,168,900	\$33,886,300	\$34,168,900	\$59,168,900
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$2,625,800	\$39,200	\$39,200	\$39,200	\$39,200	\$2,665,000	\$2,665,000	\$2,665,000	\$2,665,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$30,589,300	\$914,600	\$632,000	\$914,600	\$914,600	\$31,503,900	\$31,221,300	\$31,503,900	\$31,503,900
	GF/GP	\$0	\$0	\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Low Carbon Energy Infrastructure Enhancement and Development										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Includes GF/GP funding for grants related to low carbon energy infrastructure enhancement and development.	Gross GF/GP		\$0	\$0	\$0	\$25,000,000				
Public Service Commission										
	FTE	188.0	2.0	0.0	(24.3)	2.0	190.0	188.0	163.7	190.0
	Gross	\$33,215,100	\$953,800	\$671,200	\$953,800	\$953,800	\$34,168,900	\$33,886,300	\$34,168,900	\$34,168,900
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$2,625,800	\$39,200	\$39,200	\$39,200	\$39,200	\$2,665,000	\$2,665,000	\$2,665,000	\$2,665,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$30,589,300	\$914,600	\$632,000	\$914,600	\$914,600	\$31,503,900	\$31,221,300	\$31,503,900	\$31,503,900
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes a reduction to authorized FTE positions.	FTE		0.0	0.0	(24.3)	0.0				
Includes state restricted funding authorization (Public Utility Assessments) and authorization for 2 additional FTE positions for PSC education and outreach activities.	FTE		2.0	0.0	0.0	2.0				
	Gross Restricted		\$282,600	\$0	\$282,600	\$282,600				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross Federal Restricted		\$671,200	\$671,200	\$671,200	\$671,200				
			\$39,200	\$39,200	\$39,200	\$39,200				
			\$632,000	\$632,000	\$632,000	\$632,000				

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Sec. 104. LIQUOR CONTROL COMMISSION	FTE	145.0	0.0	0.0	(18.0)	0.0	145.0	145.0	127.0	145.0
	Gross	\$21,167,200	\$1,034,300	\$434,300	\$434,300	\$1,034,300	\$22,201,500	\$21,601,500	\$21,601,500	\$22,201,500
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$21,167,200	\$1,034,300	\$434,300	\$434,300	\$1,034,300	\$22,201,500	\$21,601,500	\$21,601,500	\$22,201,500
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Liquor Licensing and Enforcement	FTE	116.0	0.0	0.0	(16.0)	0.0	116.0	116.0	100.0	116.0
	Gross	\$16,492,000	\$941,800	\$341,800	\$341,800	\$941,800	\$17,433,800	\$16,833,800	\$16,833,800	\$17,433,800
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$16,492,000	\$941,800	\$341,800	\$341,800	\$941,800	\$17,433,800	\$16,833,800	\$16,833,800	\$17,433,800
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes a reduction to authorized FTE positions.	FTE		0.0	0.0	(16.0)	0.0				
Includes state restricted funding authorization to fill 4 staffing vacancies.	Gross Restricted		\$600,000	\$0	\$0	\$600,000				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), overtime increases, increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross Restricted		\$341,800	\$341,800	\$341,800	\$341,800				
	Restricted		\$341,800	\$341,800	\$341,800	\$341,800				
Management Support Services	FTE	29.0	0.0	0.0	(2.0)	0.0	29.0	29.0	27.0	29.0
	Gross	\$4,675,200	\$92,500	\$92,500	\$92,500	\$92,500	\$4,767,700	\$4,767,700	\$4,767,700	\$4,767,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$4,675,200	\$92,500	\$92,500	\$92,500	\$92,500	\$4,767,700	\$4,767,700	\$4,767,700	\$4,767,700
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes a reduction to authorized FTE positions.	FTE		0.0	0.0	(2.0)	\$0				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross Restricted		\$92,500	\$92,500	\$92,500	\$92,500				
	Restricted		\$92,500	\$92,500	\$92,500	\$92,500				

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Sec. 105. OCCUPATIONAL REGULATION										
	FTE	1,166.9	15.0	0.0	(316.6)	(138.0)	1,181.9	1,166.9	850.3	1,028.9
	Gross	\$206,596,200	(\$14,070,500)	(\$13,805,300)	(\$39,482,600)	(\$37,753,700)	\$192,525,700	\$192,790,900	\$167,113,600	\$168,842,500
	IDG/IDT	\$19,729,300	\$417,400	\$417,400	\$417,400	\$417,400	\$20,146,700	\$20,146,700	\$20,146,700	\$20,146,700
	Federal	\$24,276,900	\$552,200	\$552,200	\$552,200	\$552,200	\$24,829,100	\$24,829,100	\$24,829,100	\$24,829,100
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$135,770,900	(\$17,201,000)	(\$17,535,800)	(\$40,833,100)	(\$42,613,100)	\$118,569,900	\$118,235,100	\$94,937,800	\$93,157,800
	GF/GP	\$26,819,100	\$2,160,900	\$2,760,900	\$380,900	\$3,889,800	\$28,980,000	\$29,580,000	\$27,200,000	\$30,708,900
Adult Foster Care and Camps Licensing and Regulation										
	FTE	96.0	0.0	0.0	(8.3)	0.0	96.0	96.0	87.7	96.0
	Gross	\$13,423,300	\$354,300	\$354,300	\$354,300	\$354,300	\$13,777,600	\$13,777,600	\$13,777,600	\$13,777,600
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$206,300	\$5,400	\$5,400	\$5,400	\$5,400	\$211,700	\$211,700	\$211,700	\$211,700
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$411,600	\$6,000	\$6,000	\$356,000	\$6,000	\$417,600	\$417,600	\$767,600	\$417,600
	GF/GP	\$12,805,400	\$342,900	\$342,900	(\$7,100)	\$342,900	\$13,148,300	\$13,148,300	\$12,798,300	\$13,148,300
Includes a reduction to authorized FTE positions.	FTE		0.0	0.0	(8.3)	0.0				
Includes a net to zero funding replacement, decreasing GF/GP funding and replacing it with state restricted funding authorization from the Adult Foster Care Facilities Licenses Fund.	Gross		\$0	\$0	\$0	\$0				
	Restricted		\$0	\$0	\$350,000	\$0				
	GF/GP		\$0	\$0	(\$350,000)	\$0				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross		\$354,300	\$354,300	\$354,300	\$354,300				
	Federal		\$5,400	\$5,400	\$5,400	\$5,400				
	Restricted		\$6,000	\$6,000	\$6,000	\$6,000				
	GF/GP		\$342,900	\$342,900	\$342,900	\$342,900				
Bureau of Community and Health Systems Administration										
	FTE	20.0	0.0	0.0	(6.0)	0.0	20.0	20.0	14.0	20.0
	Gross	\$2,390,100	\$58,400	\$58,400	\$58,400	\$58,400	\$2,448,500	\$2,448,500	\$2,448,500	\$2,448,500
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$1,203,400	\$27,300	\$27,300	\$27,300	\$27,300	\$1,230,700	\$1,230,700	\$1,230,700	\$1,230,700
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$151,500	\$2,700	\$2,700	\$2,700	\$2,700	\$154,200	\$154,200	\$154,200	\$154,200
	GF/GP	\$1,035,200	\$28,400	\$28,400	\$28,400	\$28,400	\$1,063,600	\$1,063,600	\$1,063,600	\$1,063,600
Includes a reduction to authorized FTE positions.	FTE		0.0	0.0	(6.0)	0.0				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross		\$58,400	\$58,400	\$58,400	\$58,400				
	Federal		\$27,300	\$27,300	\$27,300	\$27,300				
	Restricted		\$2,700	\$2,700	\$2,700	\$2,700				
	GF/GP		\$28,400	\$28,400	\$28,400	\$28,400				

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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	Funding Source	FY 2021-22 Year-To-Date (02/09/22)	Changes from FY 2021-22 YTD				FY 2022-23 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Bureau of Construction Codes	FTE	182.0	0.0	0.0	(66.6)	0.0	182.0	182.0	115.4	182.0
	Gross	\$24,382,200	\$398,300	\$398,300	\$398,300	\$798,300	\$24,780,500	\$24,780,500	\$24,780,500	\$25,180,500
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$23,482,000	\$397,300	\$397,300	\$1,298,500	\$397,300	\$23,879,300	\$23,879,300	\$24,780,500	\$23,879,300
	GF/GP	\$900,200	\$1,000	\$1,000	(\$900,200)	\$401,000	\$901,200	\$901,200	\$0	\$1,301,200
Includes a reduction to authorized FTE positions.	FTE		0.0	0.0	(66.6)	0.0				
Includes GF/GP funding for increased inspections and enforcement activities with respect to the Carnival-Amusement Safety Act, 1966 PA 225, and the Ski Area Safety Act, 1962 PA 199.	Gross		\$0	\$0	\$0	\$400,000				
	Restricted		\$0	\$0	\$0	\$0				
	GF/GP		\$0	\$0	\$0	\$400,000				
Includes a net to zero funding replacement, decreasing GF/GP funding and replacing it with state restricted funding authorization from the Construction Code Fund.	Gross		\$0	\$0	\$0	\$0				
	Restricted		\$0	\$0	\$901,200	\$0				
	GF/GP		\$0	\$0	(\$901,200)	\$0				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross		\$398,300	\$398,300	\$398,300	\$398,300				
	Restricted		\$397,300	\$397,300	\$397,300	\$397,300				
	GF/GP		\$1,000	\$1,000	\$1,000	\$1,000				

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Bureau of Fire Services	FTE	79.0	0.0	0.0	(9.9)	0.0	79.0	79.0	69.1	79.0
	Gross	\$12,455,000	\$185,600	\$1,514,500	\$185,600	\$1,514,500	\$12,640,600	\$13,969,500	\$12,640,600	\$13,969,500
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$1,397,300	(\$28,700)	(\$28,700)	(\$28,700)	(\$28,700)	\$1,368,600	\$1,368,600	\$1,368,600	\$1,368,600
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$7,080,500	\$128,800	\$128,800	\$657,600	\$128,800	\$7,209,300	\$7,209,300	\$7,738,100	\$7,209,300
	GF/GP	\$3,977,200	\$85,500	\$1,414,400	(\$443,300)	\$1,414,400	\$4,062,700	\$5,391,600	\$3,533,900	\$5,391,600
Includes a reduction to authorized FTE positions.	FTE		0.0	0.0	(9.9)	0.0				
Reflects the internal net to zero transfer of federal funding authorization to the Health Facilities Regulation line to align with program expenditures.	Gross		(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)				
	Federal		(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)				
Senate replaces GF/GP funding with state restricted funding authorization.	Gross		\$0	\$0	\$0	\$0				
	Restricted		\$0	\$0	\$528,800	\$0				
	GF/GP		\$0	\$0	(\$528,800)	\$0				
Includes additional GF/GP funding for BFS activities.	Gross		\$0	\$1,328,900	\$0	\$1,328,900				
	GF/GP		\$0	\$1,328,900	\$0	\$1,328,900				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross		\$235,600	\$235,600	\$235,600	\$235,600				
	Federal		\$21,300	\$21,300	\$21,300	\$21,300				
	Restricted		\$128,800	\$128,800	\$128,800	\$128,800				
	GF/GP		\$85,500	\$85,500	\$85,500	\$85,500				

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Bureau of Professional Licensing										
	FTE	205.0	0.0	0.0	(26.8)	0.0	205.0	205.0	178.2	205.0
	Gross	\$40,564,600	\$503,100	\$253,100	\$503,100	\$503,100	\$41,067,700	\$40,817,700	\$41,067,700	\$41,067,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$39,835,700	\$503,100	\$982,000	\$503,100	\$503,100	\$40,338,800	\$40,817,700	\$40,338,800	\$40,338,800
	GF/GP	\$728,900	\$0	(\$728,900)	\$0	\$0	\$728,900	\$0	\$728,900	\$728,900
Includes a reduction to authorized FTE positions.	FTE		0.0	0.0	(26.8)	0.0				
Reflects the internal net to zero transfer of state restricted funding authorization to reflect the transfer of the Deaf Interpreter Program to the Health Facilities Regulation line.	Gross Restricted		(\$93,400)	(\$93,400)	(\$93,400)	(\$93,400)				
Includes a state restricted authorization reduction from the Licensing and Regulation Fund to reflect a reduction to barbering and cosmetology regulatory and licensing activities.	Gross Restricted		\$0	(\$250,000)	\$0	\$0				
House includes a fund shift from GF/GP to state restricted funding authorization from Corporation Fees.	Gross Restricted GF/GP		\$0	\$0	\$0	\$0				
			\$0	\$728,900	\$0	\$0				
			\$0	(\$728,900)	\$0	\$0				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross Restricted		\$596,500	\$596,500	\$596,500	\$596,500				
			\$596,500	\$596,500	\$596,500	\$596,500				
Child Care Licensing and Regulation										
	FTE	117.0	0.0	0.0	(3.4)	10.0	117.0	117.0	113.6	127.0
	Gross	\$20,231,000	\$417,400	\$417,400	\$417,400	\$417,400	\$20,648,400	\$20,648,400	\$20,648,400	\$20,648,400
	IDG/IDT	\$19,729,300	\$417,400	\$417,400	\$417,400	\$417,400	\$20,146,700	\$20,146,700	\$20,146,700	\$20,146,700
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$501,700	\$0	\$0	\$0	\$0	\$501,700	\$501,700	\$501,700	\$501,700
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes a shift of FTE authorization from the Michigan Office of Administrative Hearings and Rules line item.	FTE		0.0	0.0	0.0	10.0				
Includes a reduction to authorized FTE positions.	FTE		0.0	0.0	(3.4)	0.0				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross IDG/IDT		\$417,400	\$417,400	\$417,400	\$417,400				
			\$417,400	\$417,400	\$417,400	\$417,400				

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Corporations, Securities, and Commercial Licensing Bureau										
	FTE	109.0	0.0	0.0	(15.6)	0.0	109.0	109.0	93.4	109.0
	Gross	\$15,204,400	\$316,100	\$316,100	\$316,100	\$316,100	\$15,520,500	\$15,520,500	\$15,520,500	\$15,520,500
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$15,204,400	\$316,100	\$316,100	\$316,100	\$316,100	\$15,520,500	\$15,520,500	\$15,520,500	\$15,520,500
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes a reduction to authorized FTE positions.										
	FTE		0.0	0.0	(15.6)	0.0				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.										
	Gross Restricted		\$316,100	\$316,100	\$316,100	\$316,100				
	Restricted		\$316,100	\$316,100	\$316,100	\$316,100				
Health Facilities Regulation										
	FTE	192.9	10.0	0.0	(22.0)	10.0	202.9	192.9	170.9	202.9
	Gross	\$31,054,900	\$2,394,100	\$2,394,100	\$2,394,100	\$2,394,100	\$33,449,000	\$33,449,000	\$33,449,000	\$33,449,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$20,601,500	\$529,100	\$529,100	\$529,100	\$529,100	\$21,130,600	\$21,130,600	\$21,130,600	\$21,130,600
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$4,370,800	\$168,100	\$168,100	\$168,100	\$168,100	\$4,538,900	\$4,538,900	\$4,538,900	\$4,538,900
	GF/GP	\$6,082,600	\$1,696,900	\$1,696,900	\$1,696,900	\$1,696,900	\$7,779,500	\$7,779,500	\$7,779,500	\$7,779,500
Includes a reduction to authorized FTE positions.										
	FTE		0.0	0.0	(22.0)	0.0				
Includes a technical adjustment to align state restricted authorization with expenditures.										
	Gross Restricted		(\$10,200)	(\$10,200)	(\$10,200)	(\$10,200)				
	Restricted		(\$10,200)	(\$10,200)	(\$10,200)	(\$10,200)				
Reflects the internal net to zero transfer of federal funding authorization from the Bureau of Fire Services line to align with program expenditures.										
	Gross Federal		\$50,000	\$50,000	\$50,000	\$50,000				
	Federal		\$50,000	\$50,000	\$50,000	\$50,000				
Reflects the internal net to zero transfer of state restricted funding authorization to reflect the transfer of the Deaf Interpreter Program to the Health Facilities Regulation line.										
	Gross Restricted		\$93,400	\$93,400	\$93,400	\$93,400				
	Restricted		\$93,400	\$93,400	\$93,400	\$93,400				
Includes GF/GP funding and authorization for 10 additional FTE positions to support permanent state surveyor positions.										
	FTE		10.0	0.0	0.0	10.0				
	Gross GF/GP		\$1,580,000	\$1,580,000	\$1,580,000	\$1,580,000				
	GF/GP		\$1,580,000	\$1,580,000	\$1,580,000	\$1,580,000				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.										
	Gross Federal		\$680,900	\$680,900	\$680,900	\$680,900				
	Federal		\$479,100	\$479,100	\$479,100	\$479,100				
	Gross Restricted		\$84,900	\$84,900	\$84,900	\$84,900				
	Restricted		\$84,900	\$84,900	\$84,900	\$84,900				
	Gross GF/GP		\$116,900	\$116,900	\$116,900	\$116,900				
	GF/GP		\$116,900	\$116,900	\$116,900	\$116,900				

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Marihuana Treatment Research	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$20,000,000	(\$20,000,000)	(\$20,000,000)	(\$20,000,000)	(\$20,000,000)	\$0	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$20,000,000	(\$20,000,000)	(\$20,000,000)	(\$20,000,000)	(\$20,000,000)	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Removes funding for the line; statutory requirements have been fulfilled.	Gross Restricted		(\$20,000,000)	(\$20,000,000)	(\$20,000,000)	(\$20,000,000)				
Medical Marihuana Facilities Licensing and Tracking	FTE	99.0	(49.0)	(49.0)	(99.0)	(99.0)	50.0	50.0	0.0	0.0
	Gross	\$11,641,700	(\$5,095,600)	(\$5,095,600)	(\$11,641,700)	(\$11,641,700)	\$6,546,100	\$6,546,100	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$11,641,700	(\$5,095,600)	(\$5,095,600)	(\$11,641,700)	(\$11,641,700)	\$6,546,100	\$6,546,100	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reflects the internal net to zero restructuring of marihuana funding under a new appropriation unit.	FTE		0.0	0.0	(38.3)	(50.0)				
	Gross Restricted		\$0	\$0	(\$6,546,100)	(\$6,546,100)				
Includes a reduction to authorization for FTE positions.	FTE		0.0	0.0	(21.8)	0.0				
Reflects the internal net to zero transfer of state restricted funding authorization and authorization for FTE positions to the Recreational Marihuana Regulation line, to align with regulatory volume changes; changes the source of the state restricted authorization from the Marihuana Regulatory Fund (medical) to the Marihuana Regulation Fund (adult-use).	FTE		(49.0)	(49.0)	(38.9)	(49.0)				
	Gross Restricted		(\$5,263,500)	(\$5,263,500)	(\$5,263,500)	(\$5,263,500)				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross Restricted		\$167,900	\$167,900	\$167,900	\$167,900				

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Medical Marihuana Program	FTE	25.0	0.0	0.0	(25.0)	(25.0)	25.0	25.0	0.0	0.0
	Gross	\$5,141,700	(\$109,800)	(\$109,800)	(\$5,141,700)	(\$5,141,700)	\$5,031,900	\$5,031,900	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$5,141,700	(\$109,800)	(\$109,800)	(\$5,141,700)	(\$5,141,700)	\$5,031,900	\$5,031,900	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reflects the internal net to zero restructuring of marihuana funding under a new appropriation unit.	FTE		0.0	0.0	(28.4)	(25.0)				
	Gross		\$0	\$0	(\$5,031,900)	(\$5,031,900)				
	Restricted		\$0	\$0	(\$5,031,900)	(\$5,031,900)				
Transfers FTE authorization from the Medical Marihuana Facilities Licensing and Tracking line.	FTE		0.0	0.0	3.4	0.0				
Reflects the internal net to zero transfer of state restricted funding authorization to the Recreational Marihuana Regulation line, to align with regulatory volume changes; changes the source of the state restricted authorization from the Marihuana Registry Fund to the Marihuana Regulation Fund (adult-use).	Gross		(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)				
	Restricted		(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross		\$90,200	\$90,200	\$90,200	\$90,200				
	Restricted		\$90,200	\$90,200	\$90,200	\$90,200				
Nurse Aide Program	FTE	8.0	0.0	0.0	0.0	0.0	8.0	8.0	8.0	8.0
	Gross	\$1,755,500	\$25,300	\$25,300	\$25,300	\$25,300	\$1,780,800	\$1,780,800	\$1,780,800	\$1,780,800
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$868,400	\$19,100	\$19,100	\$19,100	\$19,100	\$887,500	\$887,500	\$887,500	\$887,500
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$597,500	\$0	\$0	\$0	\$0	\$597,500	\$597,500	\$597,500	\$597,500
	GF/GP	\$289,600	\$6,200	\$6,200	\$6,200	\$6,200	\$295,800	\$295,800	\$295,800	\$295,800
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross		\$25,300	\$25,300	\$25,300	\$25,300				
	Federal		\$19,100	\$19,100	\$19,100	\$19,100				
	GF/GP		\$6,200	\$6,200	\$6,200	\$6,200				

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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	Funding Source	FY 2021-22 Year-To-Date (02/09/22)	Changes from FY 2021-22 YTD				FY 2022-23 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Recreational Marihuana Regulation	FTE	34.0	54.0	49.0	(34.0)	(34.0)	88.0	83.0	0.0	0.0
	Gross	\$7,351,800	\$6,482,300	\$5,668,600	(\$7,351,800)	(\$7,351,800)	\$13,834,100	\$13,020,400	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$7,351,800	\$6,482,300	\$5,668,600	(\$7,351,800)	(\$7,351,800)	\$13,834,100	\$13,020,400	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reflects the internal net to zero restructuring of marihuana funding under a new appropriation unit.	FTE		0.0	0.0	(69.5)	(93.0)				
	Gross		\$0	\$0	(\$13,834,100)	(\$14,594,100)				
	Restricted		\$0	\$0	(\$13,834,100)	(\$14,594,100)				
Reflects the internal net to zero transfer of state restricted funding authorization and authorization for FTE positions from the Medical Marihuana Facilities and Tracking line and the Medical Marihuana Program line, to align with regulatory volume changes.	FTE		49.0	49.0	35.5	49.0				
	Gross		\$5,463,500	\$5,463,500	\$5,463,500	\$5,463,500				
	Restricted		\$5,463,500	\$5,463,500	\$5,463,500	5,463,500.0				
Includes state restricted funding authorization and authorization for 5 FTE positions for additional marijuana regulatory staff.	FTE		5.0	0.0	0.0	10.0				
	Gross		\$813,700	\$0	\$813,700	\$1,573,700				
	Restricted		\$813,700	\$0	\$813,700	\$1,573,700				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross		\$205,100	\$205,100	\$205,100	\$205,100				
	Restricted		\$205,100	\$205,100	\$205,100	\$205,100				
Urban Search and Rescue	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

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	Funding Source	FY 2021-22 Year-To-Date (02/09/22)	Changes from FY 2021-22 YTD				FY 2022-23 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Sec. 106. CANNABIS REGULATORY AGENCY	FTE	0.0	0.0	0.0	136.2	168.0	0.0	0.0	136.2	168.0
	Gross	\$0	\$0	\$0	\$25,412,100	\$26,172,100	\$0	\$0	\$25,412,100	\$26,172,100
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$25,412,100	\$26,172,100	\$0	\$0	\$25,412,100	\$26,172,100
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medical Marihuana Facilities Licensing and Tracking	FTE	0.0	0.0	0.0	38.3	50.0	0.0	0.0	38.3	50.0
	Gross	\$0	\$0	\$0	\$6,546,100	\$6,546,100	\$0	\$0	\$6,546,100	\$6,546,100
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$6,546,100	\$6,546,100	\$0	\$0	\$6,546,100	\$6,546,100
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reflects the internal net to zero restructuring of marihuana funding under a new appropriation unit.	FTE		0.0	0.0	38.3	50.0				
	Gross		\$0	\$0	\$6,546,100	\$6,546,100				
	Restricted		\$0	\$0	\$6,546,100	\$6,546,100				
Medical Marihuana Program	FTE	0.0	0.0	0.0	28.4	25.0	0.0	0.0	28.4	25.0
	Gross	\$0	\$0	\$0	\$5,031,900	\$5,031,900	\$0	\$0	\$5,031,900	\$5,031,900
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$5,031,900	\$5,031,900	\$0	\$0	\$5,031,900	\$5,031,900
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reflects the internal net to zero restructuring of marihuana funding under a new appropriation unit.	FTE		0.0	0.0	28.4	25.0				
	Gross		\$0	\$0	\$5,031,900	\$5,031,900				
	Restricted		\$0	\$0	\$5,031,900	\$5,031,900				
Recreational Marihuana Regulation	FTE	0.0	0.0	0.0	69.5	93.0	0.0	0.0	69.5	93.0
	Gross	\$0	\$0	\$0	\$13,834,100	\$14,594,100	\$0	\$0	\$13,834,100	\$14,594,100
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$13,834,100	\$14,594,100	\$0	\$0	\$13,834,100	\$14,594,100
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reflects the internal net to zero restructuring of marihuana funding under a new appropriation unit.	FTE		0.0	0.0	69.5	93.0				
	Gross		\$0	\$0	\$13,834,100	\$14,594,100				
	Restricted		\$0	\$0	\$13,834,100	\$14,594,100				

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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	Funding Source	FY 2021-22 Year-To-Date (02/09/22)	Changes from FY 2021-22 YTD				FY 2022-23 Appropriated Amounts				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Sec. 107. MICHIGAN OFFICE OF ADMINISTRATIVE HEARINGS AND RULES											
	FTE	212.0	0.0	0.0	(48.6)	(10.0)	212.0	212.0	163.4	202.0	
	Gross	\$37,236,200	\$1,728,800	\$1,728,800	\$1,728,800	\$1,728,800	\$38,965,000	\$38,965,000	\$38,965,000	\$38,965,000	
	IDG/IDT	\$25,200,500	\$1,529,700	\$1,529,700	\$1,529,700	\$1,529,700	\$26,730,200	\$26,730,200	\$26,730,200	\$26,730,200	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$11,356,400	\$182,600	\$182,600	\$482,600	\$182,600	\$11,539,000	\$11,539,000	\$11,839,000	\$11,539,000	
	GF/GP	\$679,300	\$16,500	\$16,500	(\$283,500)	\$16,500	\$695,800	\$695,800	\$395,800	\$695,800	
Michigan Office of Administrative Hearings and Rules											
	FTE	212.0	0.0	0.0	(48.6)	(10.0)	212.0	212.0	163.4	202.0	
	Gross	\$37,236,200	\$1,728,800	\$1,728,800	\$1,728,800	\$1,728,800	\$38,965,000	\$38,965,000	\$38,965,000	\$38,965,000	
	IDG/IDT	\$25,200,500	\$1,529,700	\$1,529,700	\$1,529,700	\$1,529,700	\$26,730,200	\$26,730,200	\$26,730,200	\$26,730,200	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$11,356,400	\$182,600	\$182,600	\$482,600	\$182,600	\$11,539,000	\$11,539,000	\$11,839,000	\$11,539,000	
	GF/GP	\$679,300	\$16,500	\$16,500	(\$283,500)	\$16,500	\$695,800	\$695,800	\$395,800	\$695,800	
Includes a shift of FTE authorization to the Child Care Licensing and Regulation line item.	FTE		0.0	0.0	0.0	(10.0)					
Includes a reduction to authorized FTE positions.	FTE		0.0	0.0	(48.6)	0.0					
Replaces \$300,000 GF/GP with state restricted funding authorization from the Licensing and Regulation Fund.	Gross		\$0	\$0	\$0	\$0					
	Restricted		\$0	\$0	\$300,000	\$0					
	GF/GP		\$0	\$0	(\$300,000)	\$0					
Includes technical adjustments to reflect IDG/IDT revenue estimates and alignment of state restricted funding authorizations.	Gross		\$1,078,600	\$1,078,600	\$1,078,600	\$1,078,600					
	IDG/IDT		\$1,078,600	\$1,078,600	\$1,078,600	\$1,078,600					
	Restricted		\$0	\$0	\$0	\$0					
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross		\$650,200	\$650,200	\$650,200	\$650,200					
	IDG/IDT		\$451,100	\$451,100	\$451,100	\$451,100					
	Restricted		\$182,600	\$182,600	\$182,600	\$182,600					
	GF/GP		\$16,500	\$16,500	\$16,500	\$16,500					

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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	Funding Source	FY 2021-22 Year-To-Date (02/09/22)	Changes from FY 2021-22 YTD				FY 2022-23 Appropriated Amounts				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Sec. 108. COMMISSIONS											
	FTE	16.0	0.0	0.0	(3.1)	0.0	16.0	16.0	12.9	16.0	
	Gross	\$2,825,600	\$63,600	\$63,600	(\$74,900)	\$63,600	\$2,889,200	\$2,889,200	\$2,750,700	\$2,889,200	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$126,200	\$0	\$0	\$0	\$0	\$126,200	\$126,200	\$126,200	\$126,200	
	GF/GP	\$2,699,400	\$63,600	\$63,600	(\$74,900)	\$63,600	\$2,763,000	\$2,763,000	\$2,624,500	\$2,763,000	
Michigan Indigent Defense Commission											
	FTE	16.0	0.0	0.0	(3.1)	0.0	16.0	16.0	12.9	16.0	
	Gross	\$2,699,400	\$63,600	\$63,600	(\$74,900)	\$63,600	\$2,763,000	\$2,763,000	\$2,624,500	\$2,763,000	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GF/GP	\$2,699,400	\$63,600	\$63,600	(\$74,900)	\$63,600	\$2,763,000	\$2,763,000	\$2,624,500	\$2,763,000	
Includes a reduction to authorized FTE positions.	FTE		0.0	0.0	(3.1)	0.0					
Includes an internal net to zero transfer of GF/GP funding to the Michigan Indigent Defense Commission Grants line.	Gross		\$0	\$0	(\$138,500)	\$0					
	GF/GP		\$0	\$0	(\$138,500)	\$0					
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross		\$63,600	\$63,600	\$63,600	\$63,600					
	GF/GP		\$63,600	\$63,600	\$63,600	\$63,600					
Michigan Unarmed Combat Commission											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Gross	\$126,200	\$0	\$0	\$0	\$0	\$126,200	\$126,200	\$126,200	\$126,200	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$126,200	\$0	\$0	\$0	\$0	\$126,200	\$126,200	\$126,200	\$126,200	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Sec. 109. GRANTS	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$170,167,400	\$100,000	\$100,000	\$238,500	\$100,000	\$170,267,400	\$170,267,400	\$170,405,900	\$170,267,400	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$21,550,000	\$100,000	\$100,000	\$100,000	\$100,000	\$21,650,000	\$21,650,000	\$21,650,000	\$21,650,000	
	GF/GP	\$148,617,400	\$0	\$0	\$138,500	\$0	\$148,617,400	\$148,617,400	\$148,755,900	\$148,617,400	
Firefighter Training Grants	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Gross	\$2,300,000	\$0	\$0	\$0	\$0	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$2,300,000	\$0	\$0	\$0	\$0	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Liquor Law Enforcement Grants	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Gross	\$8,400,000	\$0	\$0	\$0	\$0	\$8,400,000	\$8,400,000	\$8,400,000	\$8,400,000	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$8,400,000	\$0	\$0	\$0	\$0	\$8,400,000	\$8,400,000	\$8,400,000	\$8,400,000	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Marihuana Operation and Oversight Grants	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Gross	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Includes a net to zero restricted fund shift from Marihuana Registry Fund (patient registry cards) to Marihuana Regulation Fund (adult-use).	Gross		\$0	\$0	\$0	\$0					
	Restricted		\$0	\$0	\$0	\$0					

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Michigan Indigent Defense Commission Grants	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$148,917,400	\$0	\$0	\$138,500	\$0	\$148,917,400	\$148,917,400	\$149,055,900	\$148,917,400	\$148,917,400
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
	GF/GP	\$148,617,400	\$0	\$0	\$138,500	\$0	\$148,617,400	\$148,617,400	\$148,755,900	\$148,617,400	\$148,617,400
Includes an internal net to zero transfer of GF/GP funding from the Michigan Indigent Defense Commission line.	Gross GF/GP		\$0	\$0	\$138,500	\$0					
			\$0	\$0	\$138,500	\$0					
Remonumentation Grants	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000	\$6,800,000	\$6,800,000	\$6,800,000	\$6,800,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000	\$6,800,000	\$6,800,000	\$6,800,000	\$6,800,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utility Consumer Representation	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$750,000	\$100,000	\$100,000	\$100,000	\$100,000	\$850,000	\$850,000	\$850,000	\$850,000	\$850,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$750,000	\$100,000	\$100,000	\$100,000	\$100,000	\$850,000	\$850,000	\$850,000	\$850,000	\$850,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes additional state restricted funding authorization from the Utility Consumer Representation Fund.	Gross Restricted		\$100,000	\$100,000	\$100,000	\$100,000					
			\$100,000	\$100,000	\$100,000	\$100,000					

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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	Funding Source	FY 2021-22 Year-To-Date (02/09/22)	Changes from FY 2021-22 YTD				FY 2022-23 Appropriated Amounts				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Sec. 110. INFORMATION TECHNOLOGY	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$19,329,900	\$477,200	\$477,200	\$477,200	\$477,200	\$477,200	\$19,807,100	\$19,807,100	\$19,807,100	\$19,807,100
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$1,087,300	\$0	\$0	\$0	\$0	\$0	\$1,087,300	\$1,087,300	\$1,087,300	\$1,087,300
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$16,983,400	\$472,400	\$472,400	\$972,400	\$472,400	\$17,455,800	\$17,455,800	\$17,955,800	\$17,455,800	\$17,455,800
	GF/GP	\$1,259,200	\$4,800	\$4,800	(\$495,200)	\$4,800	\$1,264,000	\$1,264,000	\$764,000	\$1,264,000	\$1,264,000
Information Technology Services and Projects	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$19,329,900	\$477,200	\$477,200	\$477,200	\$477,200	\$477,200	\$19,807,100	\$19,807,100	\$19,807,100	\$19,807,100
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$1,087,300	\$0	\$0	\$0	\$0	\$0	\$1,087,300	\$1,087,300	\$1,087,300	\$1,087,300
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$16,983,400	\$472,400	\$472,400	\$972,400	\$472,400	\$17,455,800	\$17,455,800	\$17,955,800	\$17,455,800	\$17,455,800
	GF/GP	\$1,259,200	\$4,800	\$4,800	(\$495,200)	\$4,800	\$1,264,000	\$1,264,000	\$764,000	\$1,264,000	\$1,264,000
Replaces \$500,000 GF/GP with state restricted funding authorization from the Licensing and Regulation Fund.	Gross		\$0	\$0	\$0	\$0	\$0				
	Restricted		\$0	\$0	\$500,000	\$0	\$0				
	GF/GP		\$0	\$0	(\$500,000)	\$0	\$0				
Reflects a net funding increase for cost increases for information technology services provided to the department.	Gross		\$477,200	\$477,200	\$477,200	\$477,200	\$477,200				
	Restricted		\$472,400	\$472,400	\$472,400	\$472,400	\$472,400				
	GF/GP		\$4,800	\$4,800	\$4,800	\$4,800	\$4,800				

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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	Funding Source	FY 2021-22 Year-To-Date (02/09/22)	Changes from FY 2021-22 YTD				FY 2022-23 Appropriated Amounts				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Sec. 111. ONE-TIME APPROPRIATIONS	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$3,850,000	\$5,493,600	\$30,203,600	\$1,493,600	\$4,493,600	\$9,343,600	\$34,053,600	\$5,343,600	\$8,343,600	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$0	\$3,343,600	\$2,553,600	\$3,343,600	\$3,843,600	\$3,343,600	\$2,553,600	\$3,343,600	\$3,843,600	
	GF/GP	\$3,850,000	\$2,150,000	\$27,650,000	(\$1,850,000)	\$650,000	\$6,000,000	\$31,500,000	\$2,000,000	\$4,500,000	
Bureau of Fire Services - Smoke Detectors	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Gross	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GF/GP	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000	
Includes one-time GF/GP to purchase and distribute smoke detectors throughout the state.	Gross		\$0	\$1,000,000	\$0	\$1,000,000					
	GF/GP		\$0	\$1,000,000	\$0	\$1,000,000					
Cannabis Market Taxation and Regulatory Compliance Analysis Pilot Program	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Gross	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Includes one-time state restricted funding authorization from the Marihuana Regulation Fund (adult-use) for a pilot program analyzing cannabis market tax and regulatory compliance.	Gross		\$0	\$0	\$0	\$500,000					
	Restricted		\$0	\$0	\$0	\$500,000					
Corporations Online Filing Modernization	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Gross	\$0	\$2,343,600	\$2,343,600	\$2,343,600	\$2,343,600	\$2,343,600	\$2,343,600	\$2,343,600	\$2,343,600	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$0	\$2,343,600	\$2,343,600	\$2,343,600	\$2,343,600	\$2,343,600	\$2,343,600	\$2,343,600	\$2,343,600	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Includes one-time state restricted funding authorization from Corporation Fees to modernize the Corporations Online Filing System.	Gross		\$2,343,600	\$2,343,600	\$2,343,600	\$2,343,600					
	Restricted		\$2,343,600	\$2,343,600	\$2,343,600	\$2,343,600					

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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	Funding Source	FY 2021-22 Year-To-Date (02/09/22)	Changes from FY 2021-22 YTD				FY 2022-23 Appropriated Amounts				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Customer Service and Business Ethics Training	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0	\$210,000	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0	\$210,000	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes one-time state restricted funding authorization from Corporation Fees to conduct customer service and business ethics training for every classified and unclassified FTE.	Gross Restricted		\$0	\$210,000	\$0	\$0	\$0				
			\$0	\$210,000	\$0	\$0					
Low Carbon Energy Infrastructure Enhancement and Development	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000	\$0	\$0
Includes one-time GF/GP funding for grants related to low carbon energy infrastructure enhancement and development.	Gross GF/GP		\$0	\$25,000,000	\$0	\$0	\$0				
			\$0	\$25,000,000	\$0	\$0					
Michigan Saves	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,500,000	\$3,500,000	\$2,000,000	(\$500,000)	\$1,000,000	\$5,000,000	\$3,500,000	\$1,000,000	\$2,500,000	\$2,500,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$1,500,000	\$3,500,000	\$2,000,000	(\$500,000)	\$1,000,000	\$5,000,000	\$3,500,000	\$1,000,000	\$2,500,000	\$2,500,000
Includes one-time GF/GP funding for the Michigan Saves Green Bank.	Gross GF/GP		\$3,500,000	\$2,000,000	(\$500,000)	\$1,000,000					
			\$3,500,000	\$2,000,000	(\$500,000)	\$1,000,000					

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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	Funding Source	FY 2021-22 Year-To-Date (02/09/22)	Changes from FY 2021-22 YTD				FY 2022-23 Appropriated Amounts				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Michigan Task Force on Foreign Trained Medical Professional Licensing	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$1,000,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$1,000,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes one-time state restricted funding authorization from the Health Professions Regulatory Fund to implement task force recommendations.	Gross Restricted		\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$1,000,000				
			\$1,000,000	\$0	\$1,000,000	\$1,000,000					
Nursing Facility Infection Control Surveys	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,100,000	(\$1,100,000)	(\$1,100,000)	(\$1,100,000)	(\$1,100,000)	\$0	\$0	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$1,100,000	(\$1,100,000)	(\$1,100,000)	(\$1,100,000)	(\$1,100,000)	\$0	\$0	\$0	\$0	\$0
Removes FY 2021-22 one-time GF/GP funding for state infection control surveys in skilled nursing facilities.	Gross GF/GP		(\$1,100,000)	(\$1,100,000)	(\$1,100,000)	(\$1,100,000)					
			(\$1,100,000)	(\$1,100,000)	(\$1,100,000)	(\$1,100,000)					
Public Service Commission Renewable Natural Gas Study	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$250,000	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	\$0	\$0	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$250,000	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	\$0	\$0	\$0	\$0	\$0
Removes FY 2021-22 one-time GF/GP funding for the Public Service Commission to conduct a study of renewable natural gas resources.	Gross GF/GP		(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)					
			(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)					

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Urban Search and Rescue	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$1,000,000	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$2,000,000	\$1,000,000	\$1,000,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$1,000,000	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$2,000,000	\$1,000,000	\$1,000,000
Includes one-time GF/GP funding for Urban Search and Rescue for FY 2022-23.	Gross GF/GP		\$1,000,000	\$2,000,000	\$1,000,000	\$1,000,000				
			\$1,000,000	\$2,000,000	\$1,000,000	\$1,000,000				
Urban Search and Rescue - Equipment Upgrades	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0	\$0	\$0	\$0
Removes FY 2021-22 one-time GF/GP funding for USR equipment upgrades.	Gross GF/GP		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)				
			(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)				



LICENSING AND REGULATORY AFFAIRS - BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><u>GENERAL SECTIONS</u></p> <p><i>State Spending and Payments to Local Units of Government</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2021-2022 is \$443,125,700.00 and state spending from state sources to be paid to local units of government for fiscal year 2021-2022 is \$169,417,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS</p> <p>Firefighter training grants\$2,300,000 Liquor law enforcement grants.....8,400,000 Medical marihuana operation and oversight grants.....3,000,000 Michigan indigent defense commission grants 148,917,400 Remonumentation grants <u>6,800,000</u> Total..... \$169,417,400</p>	<p>Sec. 13-201. Revises current law to reflect appropriations included in the Executive budget bill; updates fiscal year references; revises grant line item title.</p>	<p>Sec. 201. Revises current law to reflect appropriations included in the House budget bill; updates fiscal year references; revises grant line item title.</p>	<p>Sec. 201. Revises current law to reflect appropriations included in the Senate budget bill; updates fiscal year references; revises grant line item title.</p>	<p>Sec. 201. Revises current law to reflect appropriations included in the budget bill; updates fiscal year references; revises grant line item title.</p>



LICENSING AND REGULATORY AFFAIRS - BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Applicability of Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Sec. 13-202. Revises current law to change "part and part 1" to "article".</p>	<p>Sec. 202. Retains current law.</p>	<p>Sec. 202. Retains current law.</p>	<p>Sec. 202. Retains current law.</p>
<p>Terms and Acronyms</p> <p>Sec. 203. As used in this part and part 1:</p> <p>(a) "Abatement potential" means the magnitude of potential greenhouse gas reductions achieved through technology, practice, or alternative fuels, including renewable natural gas.</p> <p>(b) "Biogas" means a mixture of gases produced by the anaerobic breakdown of organic matter in the absence of oxygen, primarily consisting of methane and carbon dioxide.</p> <p>(c) "Department" means the department of licensing and regulatory affairs.</p> <p>(d) "DHS" means the United States Department of Homeland Security.</p> <p>(e) "DIFS" means the department of insurance and financial services.</p>	<p>Sec. 13-203. Revises current law to delete items (a), (b), (d), (e), (g), (h), (k), (m), (n), (o), and (p).</p>	<p>Sec. 203. Revises current law to delete items (a), (b), and (o).</p>	<p>Sec. 203. Revises current law to delete items (a), (b), and (o).</p>	<p>Sec. 203. Revises current law to delete items (a), (b), and (o).</p>



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<p>(f) "Director" means the director of the department.</p> <p>(g) "DOT" means the United States Department of Transportation.</p> <p>(h) "EPA" means the United States Environmental Protection Agency.</p> <p>(i) "FOIA" means the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.</p> <p>(j) "FTE" means full-time equated.</p> <p>(k) "HHS" means the United States Department of Health and Human Services.</p> <p>(l) "IDG" means interdepartmental grant.</p> <p>(m) "MDE" means the Michigan department of education.</p> <p>(n) "PMECSEMA" means pain management education and controlled substances electronic monitoring and antidiversion.</p> <p>(o) "Renewable natural gas" or "RNG" means a biogas that has been processed or upgraded to be interchangeable with conventional natural gas and to meet pipeline quality standards or transportation fuel grade requirements.</p> <p>(p) "Subcommittees" means the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.</p>				



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<p>Internet Reporting Requirements</p> <p>Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement and it shall include placement of reports on an internet site.</p>	<p>Sec. 13-204. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part article. This requirement shall include transmission of reports via Email to the recipients identified for each reporting requirement, and or it shall include placement of reports on an Internet site.</p>	<p>Sec. 204. Retains current law.</p>	<p>Sec. 204. Retains current law.</p>	<p>Sec. 204. Retains current law.</p>
<p>Purchase of Foreign Goods</p> <p>Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to funds appropriated in part 1:</p> <p>(a) The funds must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.</p> <p>(b) Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.</p>	<p>Sec. 13-205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to funds appropriated in part 1:</p> <p>(a) The Funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.</p> <p>(b) Preference shall must be given to goods or services,</p>	<p>Sec. 205. Retains current law.</p>	<p>Sec. 205. Retains current law.</p>	<p>Sec. 205. Retains current law with minor stylistic revision.</p>



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<p>(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.</p> <p>(c) In addition, preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>			
<p>Communication with the Legislature</p> <p>Sec. 206. The department shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service because the employee communicates with a member of the legislature or his or her staff, unless the communication is prohibited by law and the department or agency taking disciplinary action is exercising its authority as provided by law.</p>	<p>Deletes</p>	<p>Sec. 206. Retains current law.</p>	<p>Sec. 206. Retains current law.</p>	<p>Sec. 206. Retains current law.</p> <p>(Governor declared unenforceable.)</p>

<p>Out-of-State Travel</p> <p>Sec. 207. The department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget office. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p>Sec. 13-207. Consistent with MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget office office director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p>Sec. 207. Retains current law.</p>	<p>Sec. 207. Retains current law.</p>	<p>Sec. 207. Retains current law.</p>
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<p>Hiring of External Counsel</p> <p>Sec. 208. Funds appropriated in part 1 shall not be used by the department to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	<p>Sec. 13-208. Funds appropriated in part 1 shall not be used by the a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	<p>Sec. 208. Funds appropriated in this part and part 1 shall must not be used by the a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	<p>Sec. 208. Strikes current law and replaces it with: "Funds appropriated in part 1 may be used by a principal executive department, state agency, or authority to hire a person to provide legal services that the attorney general has the responsibility or the discretion to provide. A principal executive department, state agency, or authority may request reimbursement from the office of the attorney general for costs incurred for the purposes of hiring outside counsel to provide legal services."</p>	<p>Sec. 208. Funds appropriated in this part and part 1 shall must not be used by the a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>
<p>General Fund Lapse Report</p> <p>Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation</p>	<p>Sec. 13-209. Revises current law to change the reporting date to December 31.</p>	<p>Sec. 209. Retains current law.</p>	<p>Sec. 209. Retains current law.</p>	<p>Sec. 209. Retains current law.</p>



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<p>lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.</p>				
<p>Contingency Authorization</p> <p>Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for federal contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Sec. 13-210. Revises current law to Increase authorization to \$10,000,000.00; change "authorization" to "funds"; and change "part 1" to "this article".</p>	<p>Sec. 210. Retains current law.</p>	<p>Deletes</p>	<p>Sec. 210. Retains current law.</p>
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,500,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Revises current law to Increase authorization to \$25,000,000.00; change "authorization" to "funds"; and change "part 1" to "this article".</p>	<p>Retains</p>	<p>Deletes</p>	<p>Retains</p>



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<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000.00 for local contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Revises current law to Increase authorization to \$1,000,000.00; change "authorization" to "funds"; and change "part 1" to "this article".</p>	Retains	Deletes	Retains
<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Revises current law to Increase authorization to \$500,000.00; change "authorization" to "funds"; and change "part 1" to "this article".</p>	Retains	Deletes	Retains



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	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Transparency Website</p> <p>Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	<p>Sec. 13-211. From the funds appropriated in part 1, the department shall cooperate with provide to the department of technology, management, and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	<p>Sec. 211. Retains current law.</p>	<p>Sec. 211. Retains current law.</p>	<p>Sec. 211. Retains current law.</p>



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	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Restricted Funds Report</p> <p>Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the subcommittees, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.</p>	<p>Sec. 13-212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with provide to the state budget office information sufficient to provide the chairpersons of the senate and house appropriations committees chairs, the chairpersons of senate and house appropriations the subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years ending September 30, 2022 and September 30, 2023..</p>	<p>Sec. 212. Retains current law.</p>	<p>Sec. 212. Retains current law.</p>	<p>Sec. 212. Retains current law.</p>



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<p>Department Scorecard Website</p> <p>Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	<p>Sec. 13-213. Retains current law.</p>	<p>Sec. 213. Retains current law.</p>	<p>Sec. 213. Retains current law.</p>	<p>Sec. 213. Retains current law.</p>
<p>Legacy Costs</p> <p>Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2022 are estimated at \$41,260,100.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$23,116,100.00. Total agency appropriations for retiree health care legacy costs are estimated at \$18,144,000.00.</p>	<p>Sec. 13-214. Revises current law to update estimates and fiscal year reference.</p>	<p>Sec. 214. Revises current law to update estimates and fiscal year reference.</p>	<p>Sec. 214. Revises current law to update estimates and fiscal year reference.</p>	<p>Sec. 214. Revises current law to update estimates and fiscal year reference.</p>



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<p><i>Deprived and Depressed Communities</i></p> <p>Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p>Sec. 13-206. Revises current law to remove MCL citation.</p>	<p>Sec. 215. Retains current law.</p>	<p>Sec. 215. Retains current law.</p>	<p>Sec. 215. Retains current law.</p>



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<p><i>FTE Vacancies and Remote Work Report</i></p> <p>Sec. 216. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the subcommittees, and the senate and house fiscal agencies the following information:</p> <p>(a) The number of FTEs in pay status by type of staff and civil service classification.</p> <p>(b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.</p>	Deletes	Sec. 216. Retains current law.	Sec. 216. Retains current law.	Sec. 216. Retains current law.



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<p>(2) By March 1 of the current fiscal year, the department shall report to the senate and house appropriations committees, the subcommittees, and the senate and house fiscal agencies the following information:</p> <p>(a) Number of employees that were engaged in remote work in 2021.</p> <p>(b) Number of employees authorized to work remotely and the actual number of those working remotely in the current reporting period.</p> <p>(c) Estimated net cost savings achieved by remote work.</p> <p>(d) Reduced use of office space associated with remote work.</p>	Deletes	Updates year reference.	Updates year reference.	Updates year reference.
<p>Work Project Usage</p> <p>Sec. 217. Appropriations in part 1 shall, to the extent possible by the department, not be expended until all existing work project authorization available for the same purposes is exhausted.</p>	Deletes	Sec. 217. Retains current law.	Sec. 217. Retains current law.	Sec. 217. Retains current law. (Governor declared unenforceable.)



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<p>State Administrative Board Transfers</p> <p>Sec. 218. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each chamber, intertransfer funds within this article for the particular department, board, commission, office, or institution.</p>	Deletes	Sec. 218. Retains current law.	Sec. 218. Retains current law.	Sec. 218. Retains current law. (Governor declared unenforceable.)
<p>Retention of Reports</p> <p>Sec. 219. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal or state guidelines.</p>	Deletes	Sec. 219. Retains current law.	Sec. 219. Retains current law.	Sec. 219. Retains current law.



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<p><i>Report on Policy Changes for Public Act Implementation</i></p> <p>Sec. 220. The department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, the subcommittees, the joint committee on administrative rules, and the senate and house fiscal agencies.</p>	Deletes	Sec. 220. Retains current law.	Sec. 220. Retains current law.	Sec. 220. Retains current law.
<p><i>Severance Pay Reporting</i></p> <p>Sec. 221. (1) From the funds appropriated in part 1, the department shall do all of the following:</p> <p>(a) Report to the house and senate appropriations committees, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office any amount of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be</p>	Deletes	Sec. 221. Updates fiscal year references.	Sec. 221. Updates fiscal year references.	Sec. 221. Updates fiscal year references.



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<p>included in the report required by this subdivision.</p> <p>(b) Maintain an internet site that posts any severance pay in excess of 6 weeks of wages, regardless of the position held by the former department employee receiving severance pay.</p> <p>(c) By February 1, report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2021, and the number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2021.</p>				
<p>(2) As used in this section, “severance pay” means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.</p>	Deletes	Retains	Retains	Retains



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<p>COVID-19 Vaccine Stipulations</p> <p>Sec. 222. (1) Any department, agency, board, commission, or public officer that receives funding under part 1 shall not:</p> <p>(a) Require as a condition of accessing any facility or receiving services that an individual provide proof that he or she has received a COVID-19 vaccine except as provided by federal law or as a condition of receiving federal Medicare or Medicaid funding.</p> <p>(b) Produce, develop, issue, or require a COVID-19 vaccine passport.</p> <p>(c) Develop a database or make any existing database publicly available to access an individual's COVID-19 vaccine status by any person, company, or governmental entity.</p> <p>(d) Require as a condition of employment that an employee or official provide proof that he or she has received a COVID-19 vaccine. This subdivision does not apply to any hospital, congregate care facility, or other medical facility or any hospital, congregate care facility, or other medical facility operated by a local subdivision that receives federal Medicare or Medicaid funding.</p>	Deletes	Sec. 222. Retains current law.	Sec. 222. Retains current law.	Sec. 222. Retains current law.



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(2) A department, agency, board, commission, or public officer may not subject any individual to any negative employment consequence, retaliation, or retribution because of that individual's COVID-19 vaccine status.	Deletes	Retains	Retains	Retains
(3) Subsection (1) does not prohibit any person, department, agency, board, commission, or public officer from transmitting proof of an individual's COVID-19 vaccine status to any person, company, or governmental entity, so long as the individual provides affirmative consent.	Deletes	Retains	Retains	Retains
(4) If a department, agency, board, commission, subdivision, or official or public officer is required to establish a vaccine policy due to a federal mandate, it must provide exemptions to any COVID-19 vaccine policy to the following individuals: (a) An individual for whom a physician certifies that a COVID-19 vaccine is or may be detrimental to the individual's health or is not appropriate. (b) An individual who provides a written statement to the effect that the requirements of the COVID-19 vaccine policy cannot be met because of	Deletes	Retains	Retains	Retains



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religious convictions or other consistently held objection to immunization.				
(5) As used in this section, “public officer” means a person appointed by the governor or another executive department official or an elected or appointed official of this state or a political subdivision of this state.	Deletes	Retains	Retains	Retains
<i>In-Person Work</i> Not included	Not included	Sec. 223. An executive branch department, agency, board, or commission that receives funding under part 1 must not permit a state employee who was not working remotely, either full-time or part-time, before February 28, 2020 to work remotely, either full-time or part-time, during the current fiscal year.	Not included	Sec. 223. It is the intent of the legislature that the department maximize the efficiency of the state workforce and, where possible, prioritize in-person work. Each executive branch department, agency, board, or commission that receives funding under part 1 must post its in-person, remote, or hybrid work policy on its website.



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<p><i>Federal Funds Carry-Forward</i></p> <p>Sec. 223. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the chairpersons of the subcommittees, the senate and house fiscal agencies, and the state budget director of pass-through funds appropriated under this section.</p>	<p>Sec. 13-223. Retains current law.</p>	<p>Sec. 224. Retains current law.</p>	<p>Sec. 223. Retains current law.</p>	<p>Sec. 224. Retains current law.</p>



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<p>Private Grant Funded Projects</p> <p>Sec. 224. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law.</p>	<p>Sec. 13-224. Retains current law.</p>	<p>Sec. 225. Retains current law.</p>	<p>Deletes</p>	<p>Sec. 225. Retains current law</p>
<p>(2) Within 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the chairpersons of the subcommittees, the senate and house fiscal agencies, and the state budget director of the receipt of the grant, including the fund source, purpose, and amount of the grant.</p>	<p>Retains</p>	<p>Retains</p>	<p>Deletes</p>	<p>Retains</p>
<p>(3) The amount appropriated under subsection (1) shall not exceed \$1,500,000.00.</p>	<p>Retains</p>	<p>Retains</p>	<p>Deletes</p>	<p>Retains</p>



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<p><i>Informational, Training, and Special Events Revenues and Expenditures</i></p> <p>Sec. 225. (1) The department may charge registration fees to attendees of informational, training, or special events sponsored by the department, and related to activities that are under the department's purview.</p>	<p>Sec. 13-225. Retains current law.</p>	<p>Sec. 226. Retains current law.</p>	<p>Deletes</p>	<p>Sec. 226. Retains current law.</p>
<p>(2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events.</p>	<p>Retains</p>	<p>Retains</p>	<p>Deletes</p>	<p>Retains</p>
<p>(3) Revenue generated by the registration fees is appropriated upon receipt and available for expenditure to cover the department's costs of sponsoring informational, training, or special events.</p>	<p>Retains</p>	<p>Retains</p>	<p>Deletes</p>	<p>Retains</p>
<p>(4) Revenue generated by registration fees in excess of the department's costs of sponsoring informational, training, or special events shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p>	<p>Retains</p>	<p>Retains</p>	<p>Deletes</p>	<p>Retains</p>
<p>(5) The amount appropriated under subsection (3) shall not exceed \$500,000.00.</p>	<p>Retains</p>	<p>Retains</p>	<p>Deletes</p>	<p>Retains</p>



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<p><i>Fees for Customized Listings</i></p> <p>Sec. 226. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service is appropriated when received and shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall lapse to the appropriate restricted fund.</p>	<p>Sec. 13-226. Retains current law.</p>	<p>Sec. 227. Retains current law.</p>	<p>Deletes</p>	<p>Sec. 227. Retains current law.</p>

<p>Sale of Documents</p> <p>Sec. 227. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury. This subsection applies only for the following documents:</p> <p>(a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(6) of the business corporation act, 1972 PA 284, MCL 450.2060.</p> <p>(b) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.</p> <p>(c) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2350; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703.</p> <p>(d) Construction code manuals.</p> <p>(e) Copies of transcripts from administrative law hearings.</p>	<p>Sec. 13-227. Retains current law.</p>	<p>Sec. 228. Retains current law.</p>	<p>Deletes</p>	<p>Sec. 228. Retains current law.</p>
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(2) In addition to the funds appropriated in part 1, funds appropriated for the department under sections 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution.	Retains	Retains	Deletes	Retains
(3) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.	Retains	Retains	Deletes	Retains
<p>Regulatory Statistical Report</p> <p>Sec. 228. (1) Not later than December 31, the department shall submit a report to the subcommittees, the senate and house fiscal agencies, and the state budget director pertaining to licensing and regulatory programs during the previous 3 fiscal years, if available, for the following agencies:</p> <p>(a) Liquor control commission. (b) Bureau of fire services. (c) Bureau of construction codes. (d) Corporations, securities, and commercial licensing bureau.</p>	Sec. 13-228. Revises current law to eliminate 3-year requirement.	Sec. 229. Retains current law.	Sec. 228. Retains current law.	Sec. 229. Retains current law.



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(e) Bureau of professional licensing. (f) Bureau of community and health systems.				
(2) The report shall be in a format that is consistent between the agencies listed in subsection (1) and shall provide, but is not limited to, the following information for the 3 previous fiscal years, as applicable, for each agency; agencies listed in subsection (1)(a) and (b) shall report by regulated activity and agencies listed in subsection (1)(c), (d), (e), and (f) shall report by regulatory product or regulated activity, or both: (a) Revenue generated by and expenditures disbursed by regulatory fund. (b) Revenue generated by regulatory product or regulated activity. (c) The renewal cycle and amount of each fee charged. (d) Number of initial applications. (e) Number of initial applications denied. (f) Number of license renewals. (g) Average amount of time to approve or deny completed applications. (h) Number of examinations proctored for initial applications. (i) A description of the types of complaints received. (j) A description of the process used to	Retains	Retains current law with organizational changes to the language.	Retains current law with organizational changes to the language.	Retains current law with organizational changes to the language.



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resolve complaints. (k) Number of complaints received. (l) Number of complaints investigated. (m) Number of complaints closed with no action. (n) Number of complaints resulting in administrative actions or citations. (o) Average amount of time to complete investigations. (p) Number of enforcement actions, including license revocations, suspensions, and fines. (q) A description of the types of enforcement actions taken against licensees. (r) Number of administrative hearing adjudications.				



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<p>(3) As used in subsection (2), “regulatory product” means each occupation, profession, trade, or program, which includes licensure, certification, registration, inspection, review, permitting, approval, or any other regulatory service provided by the agencies specified in subsection (1) for each regulated activity. As used in this subsection and subsection (2), “regulated activity” means the particular activities, entities, facilities, and industries regulated by the agencies specified in subsection (1).</p>	Retains	Retains	Retains	Retains



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<p><i>Employee Performance Monitoring Process</i></p> <p>Sec. 229. It is the intent of the legislature that the department establish an employee performance monitoring process that is consistent throughout the department in addition to current civil service commission evaluations. By April 1, the department shall submit a report to the subcommittees, the senate and house fiscal agencies, and the state budget office on changes to the employee performance monitoring process that are planned or implemented, as well as the number of employee evaluations performed.</p>	Deletes	Sec. 230. Revises current law to include quarterly reporting.	Sec. 229. Retains current law.	Sec. 230. Revises current law to include quarterly reporting.
<p><i>Increased Payment Options</i></p> <p>Sec. 230. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.</p>	Sec. 13-230. Retains current law.	Sec. 231. Retains current law.	Sec. 230. Retains current law.	Sec. 231. Retains current law.



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<p>Television and Radio Production Expenditure Report</p> <p>Sec. 231. The department shall submit a report to the subcommittees, the senate and house fiscal agencies, and the state budget director by September 30 detailing any expenditure of funds for a television or radio production that was made to a third-party vendor in the fiscal year ending September 30, 2022. The report must include the following information for each expenditure:</p> <p>(a) Total amount of the expenditure. (b) Fund source for the expenditure. (c) Name of the vendor(s) that created the production and the amount paid to the vendor(s). (d) Purpose of the production.</p>	<p>Sec. 13-231. Retains current law with updated fiscal year.</p>	<p>Sec. 232. Retains current law with updated fiscal year reference.</p>	<p>Sec. 231. Retains current law with updated fiscal year reference and stylistic revisions.</p>	<p>Sec. 232. Retains current law with updated fiscal year reference and stylistic revisions.</p>
<p>Pending Litigation</p> <p>Sec. 232. Pending litigation related to a licensee must not delay investigations and licensing actions taken by the department toward that licensee under its statutory authority unless otherwise prohibited by law.</p>	<p>Deletes</p>	<p>Sec. 233. Retains current law.</p>	<p>Sec. 232. Retains current law.</p>	<p>Sec. 233. Retains current law.</p>

<p>Training Materials</p> <p>Not included</p>	<p>Not included</p>	<p>Not included</p>	<p>Sec. 233. From the funds appropriated in part 1, the department shall post on a publicly available website by December 30 any materials that department employees, contractors, or interns are required to review or complete as part of their mandatory training, including mandatory examinations, surveys, audio or visual recordings, and reading materials. The department must indicate which bureau, agency, or commission the training requirement materials pertain to, if applicable. If the department determines that the posting of the materials poses a cybersecurity risk, the department must provide written notice to the subcommittees stating this determination by December 30. The notice must include a general description of the material in question and an explanation for the determination that the content or subject matter of the material merits confidentiality.</p>	<p>Sec. 234. From the funds appropriated in part 1, the department shall make accessible to the subcommittees, and post on a publicly accessible website, a report describing materials that department employees and contractors are required to review or complete as part of their mandatory training, including mandatory examinations, surveys, audio or visual recordings, and reading materials. All current training materials and future trainings shall be made available for review by members of the subcommittees, or their designees. Contract-based trainings from outside entities must include allowing members of the subcommittees, or their designees, to view the training materials. The report shall be updated and resubmitted to the subcommittees when department training requirements change.</p>
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<p><i>Customer Service and Business Ethics Training</i></p> <p>Not included</p>	Not included	<p>Sec. 1002. (1) From the funds appropriated in part 1 for customer service and business ethics training, the department must provide 1 hour of customer service and business ethics training to each classified employee and 2 hours of customer service and business ethics training to each unclassified employee. This training must include, but is not limited to, instruction in customer service professionalism, consumer support, and ethics in business.</p>	Not included	<p>Sec. 235. (1) The department must require that as a condition of employment, each employee must participate in 2 hours of customer service and business ethics training. This training must include, but is not limited to, instruction in customer service professionalism, consumer support, and ethics in business.</p> <p>(Governor declared unenforceable.)</p>



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Not included	Not included	<p>(2) Not later than November 3, 2022, the department shall submit a report to the subcommittees, the senate and house fiscal agencies, and the state budget office containing all of the following information:</p> <p>(a) The number of classified and unclassified employees that received the customer service and business ethics training.</p> <p>(b) A copy of the material that was presented in the customer service and business ethics training.</p> <p>(c) Information on the entity that provided the customer service and business ethics training.</p>	Not included	<p>(2) Not later than November 3, 2022, the department shall submit a report to the subcommittees, the senate and house fiscal agencies, and the state budget office containing all of the following information:</p> <p>(a) The number of classified and unclassified employees that received the customer service and business ethics training.</p> <p>(b) A copy of the material that was presented in the customer service and business ethics training.</p> <p>(c) Information on the entity that provided the customer service and business ethics training.</p> <p style="text-align: right;">(Governor declared unenforceable.)</p>



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<p><u>PUBLIC SERVICE COMMISSION</u></p> <p><i>Low-income Energy Assistance Grant Program</i></p> <p>Sec. 301. The public service commission administers the low-income energy assistance grant program on behalf of the Michigan department of health and human services via an interagency agreement. Funds supporting the grant program are appropriated in the department upon awarding of grants and may be expended for grant payments and administrative related expenses incurred in the operation of the program.</p>	<p>Sec. 13-301. Retains current law.</p>	<p>Sec. 301. Retains current law.</p>	<p>Sec. 301. Retains current law.</p>	<p>Sec. 301. Retains current law.</p>



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<p><i>Low Carbon Energy Infrastructure Enhancement and Development</i></p> <p>Not included</p>	Not included	<p>Sec. 1003. (1) From the funds appropriated in part 1 for low carbon energy infrastructure enhancement and development, funding must be expended only for grants to businesses, nonprofit organizations, and units of local government for the purposes of planning, developing, designing, acquiring, or constructing low carbon energy facilities, which may include, but are not limited to, natural gas facilities, combined heat and power facilities, renewable natural gas facilities, and electrification programs.</p>	Not included	<p>Sec. 302. (1) From the funds appropriated in part 1 for low carbon energy infrastructure enhancement and development, funding must be expended only for grants to businesses, nonprofit organizations, and units of local government for the purposes of planning, developing, designing, acquiring, or constructing low carbon energy facilities, which may include, but are not limited to, natural gas facilities, combined heat and power facilities, renewable natural gas facilities, and electrification programs.</p>
Not included	Not included	<p>(2) The Michigan public service commission must develop program guidelines and implement an application process for the grant program within 6 months after the effective date of this act and must first prioritize and approve</p>	Not included	<p>(2) The Michigan public service commission must develop program guidelines and implement an application process for the grant program within 6 months after the effective date of this act and must first prioritize and approve grants that do all of the following:</p>



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		grants that do all of the following: (a) Are supported by a cost-benefit analysis. (b) Facilitate the largest number of end-use customers achieving access to low carbon energy facilities at the lowest total cost. (c) Reduce customer energy cost burdens. (d) Support the reduction of emissions.		(a) Are supported by a cost-benefit analysis. (b) Facilitate the largest number of end-use customers achieving access to low carbon energy facilities at the lowest total cost. (c) Reduce customer energy cost burdens. (d) Support the reduction of emissions.
Not included	Not included	(3) Grant applicants must do all of the following: (a) Perform an impact study that includes an analysis of potential cost savings, environmental impacts, and local economic benefits of the proposed low carbon energy facilities. A utility, at its sole discretion, may prepare a single impact study covering the utility's service territory that accounts for likely proposals, evaluates regional opportunities, and minimizes or eliminates the	Not included	(3) Grant applicants must do all of the following: (a) Perform an impact study that includes an analysis of potential cost savings, environmental impacts, and local economic benefits of the proposed low carbon energy facilities. A utility, at its sole discretion, may prepare a single impact study covering the utility's service territory that accounts for likely proposals, evaluates regional opportunities, and minimizes or eliminates the need for repetitive studies.



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need for repetitive studies. Sufficient detail must be provided in the study to allow the Michigan public service commission to evaluate each low carbon energy facility proposed.

(b) Submit a proposal that details the associated costs and benefits of the proposal, including all of the following:

(i) The cost impact to potential new customers, including a cost-benefit analysis demonstrating the impact and cost savings to customers that are directly part of the infrastructure development proposal. The cost-benefit analysis must include all of the following:

(A) A summary of the project, including detailed cost estimates for completion, project timing, and locations impacted.

(B) A prospective list outlining the volume of potential customers that would be impacted by the project development.

Sufficient detail must be provided in the study to allow the Michigan public service commission to evaluate each low carbon energy facility proposed.

(b) Submit a proposal that details the associated costs and benefits of the proposal, including all of the following:

(i) The cost impact to potential new customers, including a cost-benefit analysis demonstrating the impact and cost savings to customers that are directly part of the infrastructure development proposal. The cost-benefit analysis must include all of the following:

(A) A summary of the project, including detailed cost estimates for completion, project timing, and locations impacted.

(B) A prospective list outlining the volume of potential customers that would be impacted by the project development.

(C) A comprehensive analysis of prospective



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(C) A comprehensive analysis of prospective customers' energy costs using those customers' current energy supply versus the proposed new energy supply source and other alternative energy sources that may be available, including all of the following:
 (I) The forecasted annual energy costs of a customer's current energy supply in direct comparison with the proposed new energy supply source and other alternative energy sources that may be available.
 (II) Any installation or project costs that are the customer's responsibility.
 (III) A detailed comparison of the scope 1, scope 2, and scope 3 emissions, as defined by the Environmental Protection Agency, associated with the energy supply within the proposal versus the current energy supply being used

customers' energy costs using those customers' current energy supply versus the proposed new energy supply source and other alternative energy sources that may be available, including all of the following:
 (I) The forecasted annual energy costs of a customer's current energy supply in direct comparison with the proposed new energy supply source and other alternative energy sources that may be available.
 (II) Any installation or project costs that are the customer's responsibility.
 (III) A detailed comparison of the scope 1, scope 2, and scope 3 emissions, as defined by the Environmental Protection Agency, associated with the energy supply within the proposal versus the current energy supply being used by prospective customers and other alternative energy sources that may be



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by prospective customers and other alternative energy sources that may be available, including all of the following:

(1) The calculated emissions savings for an average customer under the different energy supply options.

(2) Any supporting details for the emissions calculation, including any models and detail on assumptions.

(ii) An analysis to demonstrate impact on the local economy and this state's economy, including all of the following:

(A) The number of jobs created during the project.

(B) The potential impact to the small business community within the local area where the grant or loan is proposed to be spent.

(C) The cost savings to other customers due to the grant being used to supplement spending and revenue in other areas.

available, including all of the following:

(1) The calculated emissions savings for an average customer under the different energy supply options.

(2) Any supporting details for the emissions calculation, including any models and detail on assumptions.

(ii) An analysis to demonstrate impact on the local economy and this state's economy, including all of the following:

(A) The number of jobs created during the project.

(B) The potential impact to the small business community within the local area where the grant or loan is proposed to be spent.

(C) The cost savings to other customers due to the grant being used to supplement spending and revenue in other areas.

(iii) A detailed summary indicating any support from customers and communities associated with the project plans for the infrastructure



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		<p>(iii) A detailed summary indicating any support from customers and communities associated with the project plans for the infrastructure development, including all of the following:</p> <p>(A) Any outreach campaigns or events conducted, including dates, times, and number of households reached.</p> <p>(B) A list of any customers or businesses that have expressed or signaled interest in supporting the project development.</p> <p>(iv) An analysis of the anticipated community health impacts related to the proposed low carbon energy facility.</p>		<p>development, including all of the following:</p> <p>(A) Any outreach campaigns or events conducted, including dates, times, and number of households reached.</p> <p>(B) A list of any customers or businesses that have expressed or signaled interest in supporting the project development.</p> <p>(iv) An analysis of the anticipated community health impacts related to the proposed low carbon energy facility.</p>



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Not included	Not included	<p>(4) In addition to the requirements of subsection (3), an applicant applying for a grant to be used to develop RNG infrastructure shall include all of the following:</p> <p>(a) The project details, including the location of biogas and the proposed interconnection.</p> <p>(b) The cost estimates for the interconnection, metering, and gas conditioning equipment needed to connect to an existing pipeline system.</p> <p>(c) A summary of the environmental and health impacts of the project, including the forecasted emission reductions.</p> <p>(d) Any local economic impact from the RNG infrastructure development.</p> <p>(e) The end-use application for the RNG infrastructure with a focus on projects being used for opportunities in this state.</p>	Not included	<p>(4) In addition to the requirements of subsection (3), an applicant applying for a grant to be used to develop RNG infrastructure shall include all of the following:</p> <p>(a) The project details, including the location of biogas and the proposed interconnection.</p> <p>(b) The cost estimates for the interconnection, metering, and gas conditioning equipment needed to connect to an existing pipeline system.</p> <p>(c) A summary of the environmental and health impacts of the project, including the forecasted emission reductions.</p> <p>(d) Any local economic impact from the RNG infrastructure development.</p> <p>(e) The end-use application for the RNG infrastructure with a focus on projects being used for opportunities in this state.</p>



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Not included	Not included	<p>(5) After receiving an application under this section, the Michigan public service commission must allow local units of government, environmental groups, and business interests directly affected by the proposal 45 days to review the application and provide comments. The Michigan public service commission must give the applicant 15 days after the comments have been received from interested parties, at the applicant's discretion, to modify or maintain their initial proposal.</p>	Not included	<p>(5) After receiving an application under this section, the Michigan public service commission must allow local units of government, environmental groups, and business interests directly affected by the proposal 45 days to review the application and provide comments. The Michigan public service commission must give the applicant 15 days after the comments have been received from interested parties, at the applicant's discretion, to modify or maintain their initial proposal.</p>



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Not included	Not included	(6) The Michigan public service commission must review all proposals and award grants to applicants it determines have met the criteria in this section. All grants must include full and timely cost recovery from the fund for the infrastructure requirements of the affected utility made necessary by the grant.	Not included	(6) The Michigan public service commission must review all proposals and award grants to applicants it determines have met the criteria in this section. All grants must include full and timely cost recovery from the fund for the infrastructure requirements of the affected utility made necessary by the grant.
Not included	Not included	(7) Grant recipients under this section must submit a report to the Michigan public service commission detailing how the grant money was used within 30 days after the completion of the relevant project.	Not included	(7) Grant recipients under this section must submit a report to the Michigan public service commission detailing how the grant money was used within 30 days after the completion of the relevant project.



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Not included	Not included	(8) As used in this section, "renewable natural gas" or "RNG" means methane derived from organic waste material and degradable carbon sources, including, but not limited to, agricultural waste, manure, municipal waste, plant materials, sewage, green waste, or food waste.	Not included	(8) As used in this section, "renewable natural gas" or "RNG" means methane derived from organic waste material and degradable carbon sources, including, but not limited to, agricultural waste, manure, municipal waste, plant materials, sewage, green waste, or food waste.
Not included	Not included	(9) The unexpended funds appropriated in part 1 for low carbon energy infrastructure enhancement and development are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:	Not included	(9) The unexpended funds appropriated in part 1 for low carbon energy infrastructure enhancement and development are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:



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		<p>(a) The purpose of the project is to support improvements to low carbon energy infrastructure projects.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$25,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>		<p>(a) The purpose of the project is to support improvements to low carbon energy infrastructure projects.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$25,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>



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<p><u>LICQUOR CONTROL COMMISSION</u></p> <p><i>Investigation of Direct Shipments of Wine and Report</i></p> <p>Sec. 401. (1) From the appropriations in part 1 from the direct shipper enforcement revolving fund, the liquor control commission shall expend these funds as required under section 203(11) of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1203, to investigate and audit unlawful direct shipments of wine by unlicensed wineries and retailers, with priority directed toward unlicensed out-of-state retailers and third-party marketers. In addition to other investigative methods, the commission shall use shipping records available to it under section 203(21) of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1203, to assist with this effort. The liquor control commission must refer all unlicensed out-of-state retailers and third-party marketers identified with the shipping records to the attorney general.</p>	<p>Sec. 13-401. (1) From the appropriations in part 1 from the direct shipper enforcement revolving fund, the liquor control commission shall expend these funds as required under section 203(11) of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1203, to investigate and audit unlawful direct shipments of wine by unlicensed wineries and retailers, with priority directed toward unlicensed out-of-state retailers and third-party marketers. In addition to other investigative methods, the commission shall use shipping records available to it under section 203(21) of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1203, to assist with this effort. The liquor control commission must refer all unlicensed out-of-state retailers and third-party marketers identified with the shipping records to the attorney general.</p>	<p>Sec. 401. Retains current law.</p>	<p>Sec. 401. Retains current law.</p>	<p>Sec. 401. Retains current law.</p>

<p>(2) By February 1, the liquor control commission shall provide a report to the legislature, the subcommittees, and the state budget director detailing the commission's activities to investigate and audit the illegal shipping of wine and the results of these activities. The report shall include the following:</p> <p>(a) Work hours spent, specific actions undertaken, and the number of FTEs dedicated to identifying and stopping unlicensed out-of-state retailers, third-party marketers, and wineries that ship illegally in Michigan.</p> <p>(b) General overview of expenditures associated with efforts to identify and stop unlicensed out-of-state retailers, third-party marketers, and wineries that ship illegally in Michigan.</p> <p>(c) Number of out-of-state entities found to have illegally shipped wine into Michigan and total number of bottles (750 ml), number of cases with 750 ml bottles, number of liters, number of gallons, or weight of illegally shipped wine. These items must be broken down by total number of retailers and total number of wineries.</p> <p>(d) Suggested areas of focus on how to address direct shipper enforcement and illegal importation in the future.</p> <p>(e) Number of unlicensed out-of-state entities found to have illegally shipped wine into Michigan identified with the shipping records under subsection (1).</p> <p>(f) Number of notices sent under subsection (3).</p>	<p>(2) By February 1, the liquor control commission shall provide a report to the legislature, the subcommittees, and the state budget director detailing the commission's activities to investigate and audit the illegal shipping of wine and the results of these activities. The report shall include the following:</p> <p>(a) Work hours spent, specific actions undertaken, and the number of FTEs dedicated to identifying and stopping unlicensed out-of-state retailers, third-party marketers, and wineries that ship illegally in Michigan.</p> <p>(b) General overview of expenditures associated with efforts to identify and stop unlicensed out-of-state retailers, third-party marketers, and wineries that ship illegally in Michigan.</p> <p>(c) Number of out-of-state entities found to have illegally shipped wine into Michigan and total number of bottles (750 ml), number of cases with 750 ml bottles, number of liters, number of gallons, or weight of illegally shipped wine. These items must be broken down by total number of retailers and total number of wineries.</p>	<p>Retains</p>	<p>Retains</p>	<p>Retains</p>
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LICENSING AND REGULATORY AFFAIRS - BOILERPLATE

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(d) Suggested areas of focus on how to address direct shipper enforcement and illegal importation in the future.
~~(e) Number of unlicensed out-of-state entities found to have illegally shipped wine into Michigan identified with the shipping records under subsection (1).~~
~~(f) Number of notices sent under subsection (3).~~



LICENSING AND REGULATORY AFFAIRS - BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23			
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<p>(3) From the appropriations in part 1 from the direct shipper enforcement revolving fund, the liquor control commission shall send a notice to each unlicensed out-of-state entity found to have illegally shipped wine into Michigan that has been identified via the shipping records under subsection (1). The notice must include all of the following:</p> <p>(a) Notification that shipping wine into Michigan by retailers and third-party marketers is illegal, and wineries shipping into Michigan must obtain a direct shipper license.</p> <p>(b) Under section 909 of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1909, making unlawful shipments of wine into Michigan may be a felony punishable by imprisonment for not more than 4 years or a fine of not more than \$5,000.00, or both.</p> <p>(c) Notice that the matter has been referred to the attorney general.</p>	Deletes	Retains	Retains	Retains



LICENSING AND REGULATORY AFFAIRS - BOILERPLATE

FY 2021-22 CURRENT LAW	FY 2022-23																								
	EXECUTIVE	HOUSE	SENATE	ENACTED																					
<p><u>OCCUPATIONAL REGULATION</u></p> <p><i>Fire Safety Fees</i></p> <p>Sec. 501. Money appropriated under this part and part 1 for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule:</p> <p><u>Operation and maintenance inspection fee</u></p> <table border="0"> <tr> <td><u>Facility type</u></td> <td><u>Facility size</u></td> <td><u>Fee</u></td> </tr> <tr> <td>Hospitals</td> <td>Any</td> <td>\$8.00</td> </tr> <tr> <td colspan="3">per bed</td> </tr> </table> <p><u>Plan review and construction inspection fees for hospitals and schools</u></p> <table border="0"> <tr> <td><u>Project cost range</u></td> <td><u>Fee</u></td> </tr> <tr> <td>\$101,000.00 or less</td> <td>minimum fee of \$155.00</td> </tr> <tr> <td>\$101,001.00 to \$1,500,000.00</td> <td>\$1.60 per \$1,000.00</td> </tr> <tr> <td>\$1,500,001.00 to \$10,000,000.00</td> <td>\$1.30 per \$1,000.00</td> </tr> <tr> <td>\$10,000,001.00 or more</td> <td>\$1.10 per \$1,000.00</td> </tr> <tr> <td colspan="2">or a maximum fee of \$60,000.00.</td> </tr> </table>	<u>Facility type</u>	<u>Facility size</u>	<u>Fee</u>	Hospitals	Any	\$8.00	per bed			<u>Project cost range</u>	<u>Fee</u>	\$101,000.00 or less	minimum fee of \$155.00	\$101,001.00 to \$1,500,000.00	\$1.60 per \$1,000.00	\$1,500,001.00 to \$10,000,000.00	\$1.30 per \$1,000.00	\$10,000,001.00 or more	\$1.10 per \$1,000.00	or a maximum fee of \$60,000.00.		<p>Sec. 13-501. Retains current law.</p>	<p>Sec. 501. Retains current law.</p>	<p>Sec. 501. Retains current law.</p>	<p>Sec. 501. Retains current law.</p>
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\$10,000,001.00 or more	\$1.10 per \$1,000.00																								
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	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><i>Elevator Fees</i></p> <p>Sec. 502. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan Administrative Code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.</p>	<p>Sec. 13-502. Retains current law.</p>	<p>Sec. 502. Retains current law.</p>	<p>Sec. 502. Retains current law.</p>	<p>Sec. 502. Retains current law.</p>
<p><i>Veteran Fee Exemption Report</i></p> <p>Sec. 503. Not later than February 15, the department shall submit a report to the subcommittees, the senate and house fiscal agencies, and the state budget director providing the following information:</p> <p>(a) The number of veterans who were separated from service in the Armed Forces of the United States with an honorable character of service or under honorable conditions (general) character of service, individually or if a majority interest of a corporation or limited liability company, that were exempted from paying licensure, registration, filing, or any other fees collected under each licensure or</p>	<p>Sec. 13-503. Retains current law.</p>	<p>Sec. 503. Retains current law.</p>	<p>Sec. 503. Retains current law.</p>	<p>Sec. 503. Retains current law.</p>



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FY 2021-22 CURRENT LAW	FY 2022-23			
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<p>regulatory program administered by the bureau of construction codes, the bureau of professional licensing, and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.</p> <p>(b) The specific fees and total amount of revenue exempted under each licensure or regulatory program administered by the bureau of construction codes, the bureau of professional licensing, and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.</p> <p>(c) The actual costs of providing licensing and other regulatory services to veterans exempted from paying licensure, registration, filing, or any other fees during the preceding fiscal year and a description of how these costs were calculated.</p> <p>(d) The estimated amount of revenue that will be exempted under each licensure or regulatory program administered by the bureau of construction codes, the bureau of professional licensing, and the corporations, securities, and commercial licensing bureau in both the current and subsequent fiscal years and a description of how the exempted revenue was estimated.</p>				



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	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><i>Marijuana Regulatory Agency Programs Report</i></p> <p>Sec. 504. The department shall submit a comprehensive annual report for all programs administered by the marijuana regulatory agency by January 31 to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director. This report shall include, but is not limited to, all of the following information for the prior fiscal year regarding the marihuana programs under the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26421 to 333.26430; the medical marihuana facilities licensing act, 2016 PA 281, MCL 333.27101 to 333.27801, and the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967:</p> <p>(a) The number of initial applications received, by license category.</p> <p>(b) The number of initial applications approved and the number of initial applications denied, by license category.</p> <p>(c) The average amount of time, from receipt to approval or denial, to process an initial application, by</p>	<p>Sec. 13-504. Retains current law.</p>	<p>Sec. 504. Retains current law.</p>	<p>Sec. 601. Retains current law.</p>	<p>Sec. 601. Retains current law but reorganizes as section 601.</p>



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FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>license category.</p> <p>(d) The number of renewal applications approved, by license category and by county.</p> <p>(e) The number of renewal applications received, by license category, and by county, if applicable.</p> <p>(f) The number of renewal applications denied, by license category and by county.</p> <p>(g) The average amount of time, from receipt to approval or denial, to process a renewal application, by license category, if applicable.</p> <p>(h) The percentage of initial applications not approved or denied within the time requirements established in the respective act, by license category, if applicable.</p> <p>(i) The percentage of renewal applications not approved or denied within the time requirements established in the respective act, by license category, if applicable.</p>				



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<p>(j) The total amount collected from application fees or established regulatory assessment and the specific fund this amount is deposited into, by license category.</p> <p>(k) The costs of administering the licensing program under each of the above-referenced acts.</p> <p>(l) The registered name and addresses of all facilities licensed under the above-referenced acts, by license category and by county.</p> <p>(m) Number of complaints received pertaining to the above-referenced acts, by license type or regulatory activity.</p> <p>(n) A description of the types of complaints received.</p> <p>(o) A description of the process used to resolve complaints.</p> <p>(p) Number of investigations opened pertaining to each license category.</p> <p>(q) Number of investigations closed pertaining to each license category.</p> <p>(r) Average amount of time to complete investigations pertaining to each license category.</p> <p>(s) Number of enforcement actions pertaining to each license category.</p>				



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FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(t) A description of the types of enforcement actions taken against licensees.</p> <p>(u) Number of administrative hearing adjudications pertaining to each license type.</p> <p>(v) A list of the fees charged for license applications, license renewals, and registry cards.</p>				
<p>Health Systems Revenue Carryforward</p> <p>Sec. 505. If the revenue collected by the department for health systems administration from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.</p>	Sec. 13-505. Retains current law.	Sec. 505. Retains current law.	Sec. 505. Retains current law.	Sec. 504. Retains current law.
<p>Fireworks Safety Inspection Reimbursement Report</p> <p>Sec. 506. Not later than February 1, the department shall submit a report to the subcommittees, the senate and house fiscal agencies, and the state budget director providing the following</p>	Sec. 13-506. Retains current law.	Sec. 506. Retains current law.	Sec. 506. Retains current law.	Sec. 505. Retains current law.



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FY 2021-22 CURRENT LAW	FY 2022-23			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>information:</p> <p>(a) The total amount of reimbursements made to local units of government for delegated inspections of fireworks retail locations pursuant to section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.</p> <p>(b) The amount of reimbursement for delegated inspections of fireworks retail locations for each local unit of government that received reimbursement from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.</p>				
<p><i>Fees for False Final Inspections by the BFS</i></p> <p>Sec. 507. (1) Beginning October 1, for the purpose of defraying the costs associated with responding to false final inspection appointments and to discourage the practice of calling for final inspections when the project is incomplete or noncompliant with a plan of correction previously provided by the bureau of fire services, the bureau of</p>	<p>Sec. 13-507. Retains current law.</p>	<p>Sec. 507. Retains current law.</p>	<p>Sec. 507. Retains current law.</p>	<p>Sec. 506. Retains current law.</p>



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	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>fire services may assess a fee not to exceed \$200.00 for responding to a second or subsequent confirmed false inspection appointment. Fees collected under this section shall be deposited into the restricted account referenced by section 2c(2) of the fire prevention code, 1941 PA 207, MCL 29.2c, and explicitly identified within the statewide integrated governmental management applications system.</p>				
<p>(2) Not later than September 30, the department shall prepare a report that provides the amount of the fee assessed under subsection (1), the number of fees assessed and issued per region, the cost allocation for the work performed and reduced as a result of this section, and any recommendations for consideration by the legislature. The department shall submit this information to the subcommittees, the senate and house fiscal agencies, and the state budget office.</p>	Retains	Retains	Retains	Retains
<p>Michigan Automated Prescription System (MAPS) Report</p> <p>Sec. 508. The department shall submit a report on the Michigan automated</p>	<p>Sec. 13-508. Retains current law.</p>	<p>Sec. 508. Retains current law.</p>	<p>Sec. 508. Retains current law.</p>	<p>Sec. 507. Retains current law.</p>



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	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>prescription system to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director by November 30. The report shall include, but is not limited to, the following:</p> <p>(a) Total number of licensed health professionals registered to the Michigan automated prescription system.</p> <p>(b) Total number of dispensers registered to the Michigan automated prescription system.</p> <p>(c) Total number of prescribers using the Michigan automated prescription system.</p> <p>(d) Total number of dispensers using the Michigan automated prescription system.</p> <p>(e) Number of cases related to overprescribing, overdispensing, and drug diversion where the department took administrative action as a result of information and data generated from the Michigan automated prescription system.</p> <p>(f) The number of hospitals, doctor's offices, pharmacies, and other health facilities that have integrated the Michigan automated prescription system into their electronic health</p>				



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<p>records systems. (g) Total number of delegate users registered to the Michigan automated prescription system.</p>				
<p>Notice of AFC, HFA, and LTC Facility Closing</p> <p>Sec. 509. From the amount appropriated in part 1 for bureau of community and health systems administration, upon receipt of the order of suspension of a licensed adult foster care home, home for the aged, or nursing home, the department shall serve the facility and provide contemporaneous notice to the offices of legislators representing a district where the licensed facility is situated and to the senate and house subcommittees on health and human services.</p>	<p>Sec. 13-509. Retains current law.</p>	<p>Sec. 509. Retains current law.</p>	<p>Sec. 509. Retains current law.</p>	<p>Sec. 508. Retains current law.</p>
<p>Masking Requirement Prohibition</p> <p>Sec. 510. The department shall not enforce any directive requiring the masking of children less than 5 years of age and shall not take any licensing or administrative action against any licensee for failure to enforce or require the masking of children less than 5 years of age.</p>	<p>Deletes</p>	<p>Sec. 510. Retains current law.</p>	<p>Sec. 510. Retains current law.</p>	<p>Sec. 509. Retains current law.</p>



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<p>Carnival-Amusement Safety Inspections</p> <p>Sec. 511. From the funds appropriated in part 1 for bureau of construction codes, at least \$500,000.00 must be allocated for additional inspections and enforcement activities related to the carnival-amusement safety act of 1966, 1966 PA 225, MCL 408.651 to 408.670.</p>	<p>Sec. 13-511. Retains current law.</p>	<p>Sec. 511. Retains current law.</p>	<p>Sec. 511. Retains current law.</p>	<p>Sec. 510. From the funds appropriated in part 1 for bureau of construction codes, at least \$900,000.00 must be allocated for additional inspections and enforcement activities related to the carnival-amusement safety act of 1966, 1966 PA 225, MCL 408.651 to 408.670, and the ski area safety act of 1962, 1962 PA199, MCL 408.321 to 408.344.</p>
<p>Homeowner Construction Lien Recovery Fund</p> <p>Not included</p>	<p>Sec. 13-512. Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgements entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgements shall be made in the order in which the final judgements were entered and began accruing interest.</p>	<p>Sec. 512. Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgements entered before August 23, 2010. Pursuant to available funds, the payment of final judgements shall be made in the order in which the final judgements were entered and began accruing interest.</p>	<p>Sec. 512. Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgements entered before August 23, 2010. Pursuant to available funds, the payment of final judgements shall be made in the order in which the final judgements were entered and began accruing interest.</p>	<p>Sec. 511. Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgements entered before August 23, 2010. Pursuant to available funds, the payment of final judgements shall be made in the order in which the final judgements were entered and began accruing interest.</p>



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<p><i>Bureau of Professional Licensing Activity Reduction</i></p> <p>Not included</p>	Not included	<p>Sec. 514. From the funding reduction in part 1 from the licensing and regulation fund, the bureau of professional licensing must reduce expenditures for licensing and regulatory activities by \$250,000.00 for professions regulated under articles 11 and 12 of the occupational code, 1980 PA 299, MCL 339.1101 to 339.1218. The department must not utilize any fund source to offset this reduction.</p>	Not included	Not included
<p><i>Public Assembly Inspections</i></p> <p>Not included</p>	Not included	<p>Sec. 515. From the funds appropriated in part 1, the bureau of fire services shall allocate \$228,900.00 to increase the number of inspections that the bureau conducts at places of public assembly.</p>	Not included	<p>Sec. 512. From the funds appropriated in part 1, the bureau of fire services shall allocate \$228,900.00 to increase the number of inspections that the bureau conducts at places of public assembly.</p>



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<p><u>CANNABIS REGULATORY AGENCY</u></p> <p><i>Cannabis Regulatory Agency Marihuana Programs Report</i></p> <p>Included in current law as Sec. 504.</p>	<p>Sec. 13-504. Retains current law.</p>	<p>Sec. 504. Retains current law.</p>	<p>Sec. 601. Retains current law.</p>	<p>Sec. 601. Retains current law with grammatical revisions.</p>

<p>Cannabis Regulatory Agency Investigative Reports</p> <p>Not included</p>	<p>Not included</p>	<p>Not included</p>	<p>Sec. 602. From the funds appropriated in part 1, within 15 days of the last day of each fiscal quarter, the cannabis regulatory agency shall post on a publicly accessible website a list of any referrals made to law enforcement agencies regarding suspected illegal or irregular activities of businesses and licensees under the agency's purview,</p>	<p>Sec. 602. From the funds appropriated in part 1, within 15 days before the last day of each fiscal quarter, the cannabis regulatory agency shall post on a publicly accessible website a list of all of the following:</p> <p>(a) The number of investigative reports that identify suspected illegal or irregular activities of licensees under the agency's purview.</p> <p>(b) The number of investigative reports that identify suspected marihuana product without the tracking numbers assigned by the statewide monitoring system affixed, tagged, or labeled as required by the act or the rules.</p> <p>(c) The number of complaints filed by the public with the agency concerning marihuana product without the tracking numbers assigned by the statewide monitoring system affixed, tagged, or labeled as required by the act or the rules.</p> <p>(d) The number of complaints filed by the public with the agency concerning unlicensed commercial production or sale of delta-8 THC.</p>
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				<p>(e) The number and outcome of all agency disciplinary proceedings initiated against any licensee subject to the reports in subdivisions (a), (b), (c), and (d).</p> <p>(f) The number of reports of any suspected or illegal activities and the category of suspected illegal or irregular activities the agency referred to the department of state police, or other appropriate law enforcement agency, of any suspected or illegal activities contained in the reports in subdivisions (a), (b), (c), and (d).</p> <p>(g) For any licensee subject to disciplinary proceedings initiated by the agency under the reports in subdivisions (a), (b), (c), and (d), the cannabis regulatory agency shall post the following information on a publicly available website upon the closure of any investigative report:</p> <ul style="list-style-type: none">(i) Name of licensee.(ii) Description of the allegation.(iii) Complaint type.(iv) Process used to resolve the allegation.(v) Name of the law enforcement agency the allegation was referred to, including the date of the referral.
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	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><i>Hemp Regulation Report</i></p> <p>Not included</p>	<p>Not included</p>	<p>Sec. 513. The department shall submit a comprehensive annual report for all hemp programs administered by the cannabis regulatory agency by January 31 to the subcommittees, the senate and house fiscal agencies, and the state budget office. This report must include a description of all programs transferred from the Michigan department of agriculture and rural development to the cannabis regulatory agency under Executive Order No. 2022-1. The report must include, but is not limited to, all of the following:</p> <p>(a) Total amount collected by the cannabis regulatory agency from regulatory and licensing activities related to hemp and hemp processor-handlers.</p> <p>(b) Total cost of administering hemp regulatory and licensing programs.</p>	<p>Not included</p>	<p>Sec. 603. The department shall submit a comprehensive annual report for all hemp programs administered by the cannabis regulatory agency by January 31 to the subcommittees, the senate and house fiscal agencies, and the state budget office. This report must include a description of all programs transferred from the Michigan department of agriculture and rural development to the cannabis regulatory agency under Executive Order No. 2022-1. The report must include, but is not limited to, all of the following:</p> <p>(a) Total amount collected by the cannabis regulatory agency from regulatory and licensing activities related to hemp and hemp processor-handlers.</p> <p>(b) Total cost of administering hemp regulatory and licensing programs.</p>



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		(c) Total number of hemp processor-handlers and any other hemp licensees licensed in this state, by county. (d) A list and description of any fees that the cannabis regulatory agency assesses on hemp licensees. (e) A list and description of the functions of any personnel transferred to the cannabis regulatory agency under Executive Order No. 2022-1.		(c) Total number of hemp processor-handlers and any other hemp licensees licensed in this state, by county. (d) A list and description of any fees that the cannabis regulatory agency assesses on hemp licensees. (e) A list and description of the functions of any personnel transferred to the cannabis regulatory agency under Executive Order No. 2022-1.
<i>Cannabis Regulatory Agency Inspection Activities</i> Not included	Not included	Not included	Not included	Sec. 604. (1) From the FTEs provided for in part 1 for recreational marihuana regulation, the cannabis regulatory agency must use at least 5.0 FTEs to conduct in-person no-notice inspections of licensed processors, with higher priority given to inspecting those facilities that produce distillate or other concentrates and that produce the most marihuana product. These inspections shall happen quarterly and at



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				times the facility intakes a significant amount of biomass or other raw material.
				<p>(2) The cannabis regulatory agency shall post a quarterly report of these inspections on a publicly accessible website that lists all of the following:</p> <p>(a) The number of inspections and the number of investigative reports that identify suspected illegal or irregular activities of licensees as identified by the inspections.</p> <p>(b) The number of complaints filed by the public with the cannabis regulatory agency concerning possible illegal or irregular activities by a licensed processor or cultivation facility regarding the production of distillate or concentrates.</p> <p>(c) The number and outcome of all cannabis regulatory agency disciplinary proceedings initiated against any licensee subject to the</p>



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reports in subsections (a) and (b), including if the suspected or illegal activities under subsections (a) and (b) have been referred to the department of state police or other appropriate law enforcement agencies or if any product has been recalled.

(d) For any licensee subject to disciplinary proceedings initiated by the cannabis regulatory agency under the reports in subsections (a) and (b), the cannabis regulatory agency shall post all of the following information on a publicly available website upon the closure of any investigative report:

- (i) Name of the licensee.
- (ii) Description of the allegation.
- (iii) Complaint type (CRA inspection or public).
- (iv) Process used to resolve the investigation.
- (v) Name of the law enforcement agency referred



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to, including the date of the referral.



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<p><u>COMMISSIONS</u></p> <p><i>Michigan Indigent Defense Commission Receipt of Federal Funding</i></p> <p>Sec. 801. If Byrne formula grant funding is awarded to the Michigan indigent defense commission, the Michigan indigent defense commission may receive and expend Byrne formula grant funds in an amount not to exceed \$250,000.00 as an interdepartmental grant from the department of state police. The Michigan indigent defense commission, created under section 5 of the Michigan indigent defense commission act, 2013 PA 93, MCL 780.985, may receive and expend federal grant funding from the United States Department of Justice in an amount not to exceed \$300,000.00 as other federal grants.</p>	<p>Sec. 13-801. Retains current law.</p>	<p>Sec. 801. Retains current law.</p>	<p>Deletes</p>	<p>Sec. 801. Retains current law.</p>



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<p><i>Michigan Indigent Defense Commission Report on Incremental Costs</i></p> <p>Sec. 802. From the funds appropriated in part 1, the Michigan indigent defense commission shall submit a report by September 30 to the subcommittees, the senate and house fiscal agencies, and the state budget director on the incremental costs associated with the standard development process, the compliance plan process, and the collection of data from all indigent defense systems and attorneys providing indigent defense. Particular emphasis shall be placed on those costs that may be avoided after standards are developed and compliance plans are in place.</p>	<p>Sec. 13-802. Retains current law.</p>	<p>Sec. 802. Retains current law.</p>	<p>Sec. 802. Retains current law.</p>	<p>Sec. 802. Retains current law.</p>



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<p>MIDC Construction Expenses Prohibition</p> <p>Sec. 803. A grant distributed by the Michigan indigent defense commission must not be used by an indigent defense system to support any construction expenses for a new structure. This section does not prohibit expenditures for renovations to existing structures, if such a renovation is part of an indigent defense system's approved compliance plan.</p>	Deletes	Sec. 803. Retains current law.	Sec. 803. Retains current law.	<p>Sec. 803. Retains current law.</p> <p>(Governor declared unenforceable.)</p>

GRANTS

Medical Marihuana Operation and Oversight Grants

Sec. 901. (1) The department shall expend the funds appropriated in part 1 for medical marihuana operation and oversight grants for grants to counties for education and outreach programs relating to the Michigan medical marihuana program pursuant to section 6(l) of the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26426. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county that applied for a grant under subsection (2). For the purposes of this subsection, operation and oversight grants are for education, communication, and outreach regarding the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26421 to 333.26430. Grants provided under this section must not be used for law enforcement purposes.

Sec. 13-901. (1) The department shall expend the funds appropriated in part 1 for ~~medical~~ marihuana operation and oversight grants for grants to counties for education and outreach programs relating to the Michigan medical marihuana program pursuant to ~~section 6(l) of the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26426~~ and the **adult-use marihuana program pursuant to section 14(3) of the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27964.** The grant funds may be generated from application and license fees authorized under section 8(1)(b) of the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27958. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county that applied for a grant under subsection (2). For the purposes of this subsection, operation and oversight grants are for education, communication, and outreach regarding the Michigan Medical Marihuana Act, 2008

Sec. 901. (1) The department shall expend the funds appropriated in part 1 for ~~medical~~ marihuana operation and oversight grants for grants to counties for education and outreach programs relating to the Michigan medical marihuana program pursuant to ~~section 6(l) of the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26426~~ and the **adult-use marihuana program, pursuant to section 6(l) of the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26426, and section 14 of the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27964.** The grant funds may be generated from application and license fees authorized under section 8(1)(b) of the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27958. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county that applied for a grant under subsection (2). For the purposes of this subsection, operation and oversight grants are for education, communication, and outreach

Sec. 901. (1) The department shall expend the funds appropriated in part 1 for ~~medical~~ marihuana operation and oversight grants for grants to counties for education and outreach programs relating to the Michigan medical marihuana program pursuant to ~~section 6(l) of the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26426~~ and the **adult-use marihuana program pursuant to section 14 of the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27964.** The grant funds may be generated from application and license fees authorized under section 8(1)(b) of the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27958. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county that applied for a grant under subsection (2). For the purposes of this subsection, operation and oversight grants are for education, communication, and outreach regarding the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26421 to 333.26430, **and the Michigan Regulation and**

Sec. 901. (1) The department shall expend the funds appropriated in part 1 for ~~medical~~ marihuana operation and oversight grants for grants to counties for education and outreach programs relating to the Michigan medical marihuana program pursuant to ~~section 6(l) of the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26426~~ and the **adult-use marihuana program, pursuant to section 6(l) of the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26426, and section 14 of the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27964.** The grant funds may be generated from application and license fees authorized under section 8(1)(b) of the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27958. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county that applied for a grant under subsection (2). For the purposes of this subsection, operation and oversight grants are for education, communication, and outreach regarding the Michigan Medical



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	<p>IL 1, MCL 333.26421 to 333.26430 and the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967. Grants provided under this section must not be used for law enforcement purposes.</p>	<p>regarding the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26421 to 333.26430, and the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967. Grants provided under this section must not be used for law enforcement purposes.</p>	<p>Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967. Grants provided under this section must not be used for law enforcement purposes.</p>	<p>Marihuana Act, 2008 IL 1, MCL 333.26421 to 333.26430, and the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967. Grants provided under this section must not be used for law enforcement purposes.</p>
<p>(2) Not later than December 1, the department shall post a listing of potential grant money available to each county on its website. In addition, the department shall work collaboratively with counties regarding the availability of these grant funds. A county requesting a grant shall apply on a form developed by the department and available on its website. The form shall contain the county's specific projected plan for use of the money and its agreement to maintain all records and to submit documentation to the department to support the use of the grant money.</p>	Retains	Retains	Retains	Retains



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<p>(3) In order to be eligible to receive a grant under subsection (1), a county shall apply not later than January 1 and agree to report how the grant was expended and to provide that report to the department not later than September 15. The department shall submit a report not later than October 15 of the subsequent fiscal year to the state budget director, the subcommittees, and the senate and house fiscal agencies detailing the grant amounts by recipient and the reported uses of the grants in the preceding fiscal year.</p>	Retains	Retains	Retains	Retains
<p><i>Firefighter Training Grants</i></p> <p>Sec. 902. (1) The amount appropriated in part 1 for firefighter training grants shall only be expended for payments to counties to reimburse organized fire departments for firefighter training and other activities required under the firefighters training council act, 1966 PA 291, MCL 29.361 to 29.377.</p>	<p>Sec. 13-902. Retains current law.</p>	<p>Sec. 902. Retains current law.</p>	<p>Sec. 902. Retains current law.</p>	<p>Sec. 902. Retains current law.</p>



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<p>(2) If the amount appropriated in part 1 for firefighter training grants is expended by the firefighters training council, established in section 3 of the firefighters training council act, 1966 PA 291, MCL 29.363, for payments to counties under section 14 of the firefighters training council act, 1966 PA 291, MCL 29.374, it is the intent of the legislature that:</p> <p>(a) The amount appropriated in part 1 for firefighter training grants shall be allocated pursuant to section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374.</p> <p>(b) If the amount allocated to any county under subdivision (a) is less than \$5,000.00, the amounts disbursed to each county under subdivision (a) shall be adjusted to provide for a minimum payment of \$5,000.00 to each county.</p>	<p>(2) If the amount appropriated in part 1 for firefighter training grants is expended by the firefighters training council, established in section 3 of the firefighters training council act, 1966 PA 291, MCL 29.363, for payments to counties under section 14 of the firefighters training council act, 1966 PA 291, MCL 29.374, it is the intent of the legislature that in compliance with statute, the following subsections apply to the extent otherwise permissible by statute:</p> <p>(a) The amount appropriated in part 1 for firefighter training grants shall be allocated pursuant to section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374.</p> <p>(b) If the amount allocated to any county under subdivision (a) is less than \$5,000.00, the amounts disbursed to each county under subdivision (a) shall be adjusted to provide for a minimum payment of \$5,000.00 to each county.</p>	<p>Retains</p>	<p>(2) If the amount appropriated in part 1 for firefighter training grants is expended by the firefighters training council, established in section 3 of the firefighters training council act, 1966 PA 291, MCL 29.363, for payments to counties under section 14 of the firefighters training council act, 1966 PA 291, MCL 29.374, it is the intent of the legislature that the following apply to the extent otherwise permissible by law:</p> <p>(a) The amount appropriated in part 1 for firefighter training grants shall be allocated pursuant to section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374.</p> <p>(b) If the amount allocated to any county under subdivision (a) is less than \$5,000.00, the amounts disbursed to each county under subdivision (a) shall be adjusted to provide for a minimum payment of \$5,000.00 to each county.</p>	<p>(2) If the amount appropriated in part 1 for firefighter training grants is expended by the firefighters training council, established in section 3 of the firefighters training council act, 1966 PA 291, MCL 29.363, for payments to counties under section 14 of the firefighters training council act, 1966 PA 291, MCL 29.374, it is the intent of the legislature that the following apply to the extent otherwise permissible by law:</p> <p>(a) The amount appropriated in part 1 for firefighter training grants shall be allocated pursuant to section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374.</p> <p>(b) If the amount allocated to any county under subdivision (a) is less than \$5,000.00, the amounts disbursed to each county under subdivision (a) shall be adjusted to provide for a minimum payment of \$5,000.00 to each county.</p>



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<p>(3) Not later than February 1, the department shall submit a financial report to the subcommittees, the senate and house fiscal agencies, and the state budget director identifying the following information for the preceding fiscal year:</p> <p>(a) The amount of the payments that would be made to each county if the distribution formula described by the first sentence of section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374, would have been utilized to allocate the total amount appropriated in part 1 for firefighter training grants.</p> <p>(b) The amount of the payments approved by the firefighters training council for allocation to each county.</p> <p>(c) The amount of the payments actually expended or encumbered within each county.</p> <p>(d) A description of any other payments or expenditures made under the authority of the firefighters training council.</p> <p>(e) The amount of payments approved for allocations to counties that was not expended or encumbered and lapsed back to the fireworks safety fund.</p>	Retains	Retains	Retains	Retains



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<p><u>One Time Appropriations</u></p> <p><i>Michigan Saves Appropriation Use</i></p> <p>Sec. 1001. From the funds appropriated in part 1 for Michigan saves, the Michigan public service commission may award a \$1,500,000.00 grant to a nonprofit green bank with experience in leveraging energy-efficiency and renewable energy improvements, for the purpose of making such loans more affordable for Michigan families, businesses, and public entities. Grant funds may be used to support a loan loss reserve fund or other comparable financial instrument to further leverage private investment in clean energy improvements.</p>	<p>Sec. 13-1001. Retains current law with updated appropriation amount of \$5,000,000.00.</p>	<p>Deletes</p>	<p>Sec. 1001. Retains current law with updated appropriation amount of \$1,000,000.00.</p>	<p>Sec. 1003. Retains current law with updated appropriation amount of \$2,500,000.00.</p>



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<i>Bureau of Fire Services – Smoke Detectors</i>	Not included	<p>Sec. 1001. From the funds appropriated in part 1 for bureau of fire services – smoke detectors, the bureau of fire services must purchase and distribute sealed-battery smoke detectors to the residents of this state. The bureau of fire services may purchase smoke detectors with additional capabilities for individuals with physical or psychological conditions that require an accommodative technology.</p>	Not included	<p>Sec. 1001. From the funds appropriated in part 1 for bureau of fire services – smoke detectors, the bureau of fire services must purchase and distribute sealed-battery smoke detectors to the residents of this state. The bureau of fire services may purchase smoke detectors with additional capabilities for individuals with physical or psychological conditions that require an accommodative technology.</p>

<p>PSC Renewable Natural Gas Study</p> <p>Sec. 1002. (1) From the funds appropriated in part 1 for public service commission renewable natural gas study, the public service commission must conduct a study into the potential for renewable natural gas development in this state. The study shall do all of the following:</p> <p>(a) Identify existing and potential sources of renewable natural gas in this state and provide, to the greatest extent possible, an estimate of the energy content and greenhouse gas abatement potential of these sources.</p> <p>(b) Estimate the cost per unit of heat, should the potential sources of renewable natural gas identified in subdivision (a) be utilized to the greatest practical extent.</p> <p>(c) Estimate the greenhouse gas emission reduction, per unit of heat, that would be achieved should the potential sources of renewable natural gas in subdivision (a) be utilized to the greatest practical extent.</p> <p>(d) Compare the estimated per-unit cost savings of greenhouse gas emission reductions estimated for RNG sources to the estimated per-unit cost savings likely to be achieved by comparable use of other carbon abatement technologies, including, but not limited to, hydrogen blending, building electrification, and similar technologies.</p> <p>(e) Estimate the production potential by applicable feedstock sources for renewable natural gas in this state.</p> <p>(f) Identify barriers to developing and utilizing renewable natural gas in this state.</p>	<p>Deletes</p>	<p>Deletes</p>	<p>Deletes</p>	<p>Deletes</p>
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(2) The commission shall identify and engage interested stakeholders in the development of the study provided for in subsection (1). The commission may engage an independent contractor to conduct the study under the commission's direction.	Deletes	Deletes	Deletes	Deletes
(3) By July 30, 2022, the commission shall submit a draft report on the study to interested stakeholders for comment to the commission. By September 30, 2022, the commission shall submit a final report to the standing committees of the senate and house with primary jurisdiction over energy and environmental issues.	Deletes	Deletes	Deletes	Deletes
<i>Cannabis Market Taxation and Regulatory Compliance Analysis Pilot Program</i> Not included	Not included	Not included	Not included	Sec. 1002. (1) From the funds appropriated in part 1 for cannabis market taxation and regulatory compliance analysis pilot program, the cannabis regulatory agency must award a grant to conduct a pilot program in this state with the purpose of conducting an analysis of tax reporting, collection, and regulatory compliance within the Michigan cannabis market. The cannabis



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				regulatory agency shall consult with the department of treasury, as needed, to improve the quality of the pilot program.
Not included	Not included	Not included	Not included	(2) The pilot program established under this section shall be for a period of 1 calendar year.
Not included	Not included	Not included	Not included	(3) When awarding a grant under this section, the cannabis regulatory agency shall consider the following qualifications: (a) Prior experience collecting and analyzing data of this nature. (b) Prior experience working with Michigan government agencies. (c) Demonstrated ability of the organization to provide data that enhances the cannabis regulatory agency and the public's understanding of the cannabis market.
Not included	Not included	Not included	Not included	(4) Not more than 90 days after the conclusion of the



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pilot program established under this section, the cannabis regulatory agency shall submit a report to the senate and house appropriations committees, the subcommittees, the senate and house fiscal agencies, and the state budget office that includes, but is not limited to, the following: (a) An assessment of the current state of tax reporting, collection, and compliance by individuals and entities involved in the cannabis market in this state. (b) Identification of and relevant statistical information regarding unreported and underreported tax revenue from cannabis-related transactions in this state. (c) A plan of action for capturing past and future unreported and underreported tax revenue in the cannabis market. (d) Identification of areas within the cannabis market in this state that demonstrate suspected



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inversion and diversion activities and other regulatory noncompliance. (e) A plan of action for targeting areas of suspected inversion and diversion activities and regulatory noncompliance for compliance and enforcement. (f) Identification of tax revenue from cannabis-related transactions that were previously unreported or underreported. (g) An estimate of the costs associated with the proposed action plans.